

PART – A
VIDYALAYA PLAN

I-VIDYALAYA PROFILE

A- GENERAL INFORMATION

NAME OF THE VIDYALAYA	KENDRIYA VIDYALAYA KURNOOL	REGION	Type of BuildingA1/A/B/C/D/E
		Hyderabad	A
SCHOOL CODE	1523	AFFILIATION NO.	100032
YEAR OF ESTABLISHMENT	1986	SECTOR	CIVIL
GEOGRAPHICAL LOCATION (COORDINATES)	15.7951 N , 78.0513 E		
AREA (BUILT UP)	1.5 Acre	TOTAL AREA	11 Acres
NAME OF THE PRINCIPAL	Mr. P. Anjaneyulu(I/C)	Landline (o)-08518-272667 Landline (R)-08518-274189 Mobile- 9963368090 E-mail- kvkurnool1523@gmail.com	
DATE OF JOINING IN	PRESENT KV- 08/09/2016	PRESENT POST- 16/12/1993	
NAME OF THE PERSON WHO CAN BE CONTACTED IN ABSENCE OF PRINCIPAL	Mr. E. Ranganna, PGT (English)		
		Mobile No. 70754 91492	
NAME OF THE CHAIRMAN	Mr P. KOTESWARA RAO, IAS	Landline (o)- 08518 - 220396 Landline (R)- Mobile- E-mail-collector_krnl@ap.gov.in	

B- SCHOOL DATA (as on 30th April, 2022)

(I) STUDENTS ENROLMENT POSITION															
CATEGORYWISE	I		II		III		IV		V		VI		TOTAL		
BOYS	53		12		64		6		297				432		
GIRLS	53		16		54		8		222				353		
TOTAL													785		
RESV. CAEGORY	SC				ST				OBC		GEN		TOTAL		
BOYS	126				20				70		193		409		
GIRLS	84				16				59		174		333		
TOTAL													742		
COMMUNITY	HINDU		MUSLIM		SIKH		CHRISTIAN		BUDDHIST		JAIN		ZOROASTRIAN	OTHER	TOTAL
BOYS	397		23		00		12		0		0		0	0	432
GIRLS	318		20		00		15		0		0		0	0	353
TOTAL													785		
HANDICAPPED	ORTHOPEADIC HANDICAPPED				VISUAL HANDICAPPED				HEARING HANDICAPPED		AUTISTIC CHILDREN		TOTAL		
BOYS	2				0				0		0		2		
GIRLS	0				0				0		0		0		
TOTAL													2		
MISC QUOTA	RTE	BPL		SGC		KVS-STAFF		CHAIRMAN QUOTA		MP QUOTA		HRM Quota		TOTAL	
BOYS	77	9		0		2		2		14		3		107	
GIRLS	53	5		33		1		0		8		0		100	
TOTAL													207		

(II) STAFF POSITION												
Cadre	Sex wise			Category wise					Physical handicapped			
	Male	Female	Total	SC	ST	OBC	Minority	Others	OH	VH	HH	
Principal	0	0	0	-	-	-	-	-				
VP/Principal Gr.II	0	0	0	-	-	-	--	-				
PGT	3	3	6	-	-	4	1	1				
TGT	4	1	5	1	1	1	-	2				
TGT (WE)	0	0	0	-	-	-	-	-				
TGT (AE)	1	0	1	-	-	-	-	1				
TGT (P&HE)	0	0	0	-	-	-	-	-				
HM	0	0	0	-	-	-	-					
PRT	4	1	5	1	-	2	1	1				
PRT (MUSIC)	0	1	1	-	-	-	-	1				
ASO	0	0	0	-	-	-	-	-				
SSA	1	0	1	-	-	1	-	-				
JSA	0	0	0	-	--	-	-	-				
LIBRARIAN	1	0	1	-	-	1	-	-				
SUB STAFF	3	0	3	-	-	-	-	3				
Hostel Staff	0	0	0	-	-	-	-	-				
TOTAL	17	6	23	2	1	9	2	9				

(III) DATA RELATED TO WORKING SPOUSE OF TEACHERS

S No	Name of Teacher	Designation	Name of Spouse	Details of organization & place where the spouse is working	Remarks
1	Savitha	PGT(Physics)	J Karthik	AP Govt. Irrigation Department, Anantapuram.	
2	V V Satya Narayana	TGT (Maths)	V PADMALATHA	AP Govt High School, Kurnool	
3	K Jayasankar	TGT (Maths)	M Renuka Devi	ZPHS Kayhut(B0, Alampur Mandal, Mahabubnagar Dist	
4	S Swarnalatha	PRT(music)	A Raghu mohan	GIC Kurnool	
5					
6					
7					

(IV) Appointment of Doctor, Nurses, Counselors and Coaches (Sports, Performing arts etc.)

Sl. No	Post	Sex	Date of Appointment
-	-	-	-

C- ACHIEVMENTS AS ON 30th April, 2022

1. Curricular Activities

(I) EXAMINATION (CBSE)							
CLASSES	Enrollment	Appeared	Passed	Pass %	PI	No. of students getting more than 70% marks	Name of position Holders
XII (Sc.)							
XII (Comm.)							
XII (Hum.)							I
X							

(II) EXAMINATION (Home)							
XI (Sc.)	40	31	9	77.5	-	5	
XI (Comm.)	NA						
XI (Hum.)	NA						
IX	83	77	6	92.7		10	
(III) The Learning Attainment of Students & Target							
Class	Learning Attainment of Students for the year 2021-22 (% of Students)			Target for the year 2021-22 (% of Students)			Remarks
	L 1	L 2	L 3	L 1	L 2	L 3	
I	65	07	00	70	10	00	
II	68	10	00	70	11	00	
III	23	41	18	30	45	10	
IV	17	27	23	25	30	20	
V	20	30	25	25	35	20	
VI	11	25	38	15	40	25	
VII	15	36	25	20	40	20	
VIII	10	35	29	15	40	25	
(L 1- 70% and above Grade, L 2 – 45% - 69% L 3 45% below)							

(IV) EXAMINATION (Competitive)

Competitive Exam	AIEEE	IIT-JEE	NEET	PMT	CLAT	NDA	OTHER
No. of students Selected	0	0	0	0	0	0	
Targets							

2. (i) CO-CURRICULAR & EXTRACURRICULAR ACTIVITIES AS ON 30th April, 2022

NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
Regional level	National Level	SGFI/Associations/Federation (Open)	Regional level	National Level	SGFI/Associations/Federation (Open)
10	1	0	1	1	0

NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
Cluster Level	Regional level	National Level	Cluster Level	Regional level	National Level
0	0	0	0	0	0

AREA	NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
	Regional Level	KVS National	National Level	Regional Level	KVS National	National Level
National Children Science Congress	10	01	01	01	01	01
Jawaharlal Nehru Junior Science and Maths Olympiad	7	NIL	NIL	NIL	NIL	NIL
INSPIRE Award	4	NIL	NIL	01	NIL	NIL
Maths Olympiad	15	NIL	NIL	NIL	NIL	NIL
Science Olympiad	62	NIL	NIL	NIL	NIL	NIL

AREA	NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
	Rashtrapati Purashkar/Golden Arrow	Rajya Purashkar/Chaturth Charan	TritiyaSopan/Tritiya Charan	Rashtrapati Purashkar/Golden Arrow	Rajya Purashkar/Chaturth Charan	TritiyaSopan/Tritiya Charan
Scout & Guides	1	4	8	1	4	8
Cub & Bulbul	0	20	20	0	20	20

Activities	Level (Cluster/Regional/ National)	No. of students Selected	Names of Achievers	Next stage of Participation
Science Olympiad	School 10	-	-	-
Math's Olympiad	School	-	-	-
Cyber Olympiad	—	-	-	-
Green Olympiad	School Level 60	-	Only participation Certificate	NIL
IGBC Green Building Contest	—			
National Sc. Congress	Regional Level 08	01	GAUTAM KRISHNA	NATIONAL
Sc. Exhibition	Regional not participated	-	-	-
National Social Sc. Exh.	--	-	-	-
Youth Parliament	Regional Level	-	-	-
Swachh Bharat Abhiyan	School Level			
	Scout & Guides			
1. Rastrapati Puraskar		1	-	-
2. Rajya Puraskar	Regional	4	-	-
3. Golden Arrow	0	0	-	-
	Games & Sports			
level		Event	No. of students	Remarks
SGFI	SGFI National	-	-	-
National Level	KVS NATIONAL	01	-	-
Regional Level	HYDERABAD REGIONAL	1	-	KV National
State Level	AP STATE	01	Priyamrutha	-
Other	NIL		-	-

(ii) ACTIVITIES OUTSIDE THE KVS

S No	Name of Activity	Name of Agency	No of Students participated	Position	Names of Achievers	Remarks
1	SPORTS	NIL	NIL	NIL	NIL	NIL
2	CULTURAL	NIL	NIL	NIL	NIL	NIL
3	SCIENTIFIC	NIL	NIL	NIL	NIL	NIL
4	ANY OTHER (Eg: International events) (a) Letter writing competition in Hindi conducted by Dept.of posts. (b) Elocution and Essay writing competition in Eradicating corruption (in Hindi)	NIL	NIL	NIL	NIL	NIL

(iii) ALUMNI

- Outstanding Alumni (Alumni who has recognition at local/state/National/International level in different fields- Cultural,Technical,scientific,medicine,political,administrative etc)



S No	Name of Alumni	Qualification	Field of working	Designation	Contact Number	Remarks
1	SRAVANI VADDI	Doctorate in Astro Physics	Astro Physics	Research Scholar in Rochester Institute of Technology New York	9440203996	
2	Dr.VIMAL BHARADWAJ	M.D	Medicine	SrConsultant,Narayana Hrudayalaya , Secunderabad	9686124830	
3	Dr.ADITYA	MBBS	Medicine	—	9663747677	
4	DAMDOAR	B.TECH	Engineering	J.E in Dept of Panchayat Raj	9676827079	
5	ALEXANDER	M.TECH	Engineering	S.E in HAL		
6	Dr.SWETHA PALURU	M.D	Medicine	JOHNS HOPKINS Hospital USA	9247228294	
7	Dr Gowri Prashanthi	MBBS	Medicine	Faculty in Mamata Hospital Khammam.		
8	Dr Ghiazuddin	MBBS	Medicine	Civil Asst Surgeon,Govt Hospital,ALUR	9441976742	

- Number of Activities Organized (2017-18) : 1
- Number of Classes/ Sessions taken by Alumni(2017-18): -
- Activities Planned under Alumni (2018-19): Career guidance sessions by ALUMNI to the outgoing students of Xth & XII.

Achievement of Vidyalaya (like “Green Your School” Contest by IGBC, Inter- school competition, National Swachhata Award etc. in 100 words):

(iv) Status of Foreign Language:

S.NO	NAME OF THE LANGUAGE	NO. OF STUDENTS ENROLLED FOR THE FOREIGN LANGUAGE						
		VI	VII	VIII	IX	X	XI	XII
01	GERMAN	91	91	91	0	0	0	0

II- INFRASTRUCTURE PLAN

A. Building Plan:

	Available in No.	Proposed / Expansion	Budget plan
Class Rooms	22	6	
Smart /e-Class Rooms	4	5	
Physics lab	1	To be expanded for storing and display all Physics equipment.	
Chemistry lab	1	Platforms with provision for gas connection, wash basin and racks for storing chemicals .	
Bio lab	1	Platforms for conducting practical session	
Jr. Science lab	0	To be constructed	
Geography Lab	NA		
Computer Lab	2	Two labs to be Renovated as per the norms	
Math's Lab	1	To be modified as per the Specifications	
Language Lab	0	To be constructed	
Work Experience Workshop	0	Workshop to be provided with all facilities	
Yoga Room	0	To be constructed	
Art Room	0	To be constructed	
Resource Room	0	To be constructed	
Music Room	1	To be modified as per norms	

Activity Room	0	To be constructed	
Staff Room	2	To be provided with cupboards and furniture	
Chairs	30 (Armed)	20	
Toilet for staff	2	0	
Open Racks	2	2	
Flooring		Renovation of Flooring in Staff Room	
Teacher tables	9	10	
Curtains for windows	0	5	
Cupboards	2	3	
White Board (big size)	0	1	
Mirror on the wall	0	2	

Conference Hall / Auditorium	0	To be provided	
Sports Room	1	To be modified as per norms	
Library	1		
Children's' Park	1	To be developed	
Playgrounds	1	400 Mts track to be provided.	
Garden	1	Should be developed	
Science/ Math's Park	0	To be provided	

Admin Office	0	To be constructed	
Canteen	0	NO NEED	
Boys Toilets	4	Renovation work is being carried out by the CPWD	
Girls Toilets	4	Renovation work is being carried out by the CPWD	
Bathrooms	6		
Facilities for Divyang			
i) Ramp	2	To be developed up to first floor	
ii) Toilet	2	Special toilets to be constructed in first floor	
iii) Wheel Chair	1	Available	

B. Assets (Furniture)

Furniture Type	Available in No.	Proposed Acquisition/ Repair	Remark
Duel Desk	360	40	For class IV
Single Desk	NIL	40	For class XI & XII
Teacher's Table	31	10	For Staff room
Teacher's chair	30	10	For Staff room
Almirah	31 (Steel)	10	For Physics Lab
Computer Table	25	15	For Computer Labs
Computer Chair	40	40	For Junior Comp Lab
Lab Table	24	10	Physics & chemistry Labs
Lab Stools	60	40	Science Labs

C. Assets (labs equipment (Value above Rs. 15.000/-)

Name of Lab	Availability of infrastructure as per benchmark of labs	Availability of equipment as per benchmark of labs	Proposed development of infrastructure/acquisition
BIOLOGY LAB	YES	YES	1) Tiles for flooring , Platform for window side for microscopes / specimens. 2) Cupboards – 3 3) Electronic Weighing Machine
CHEMISTRY LAB	YES	YES	1) Tiles for flooring . 2) Cupboards – 3 3) Reagent tables with acid proof tiles. 4) Sinks with water facility.
PHYSICS LAB	YES	YES	1. Tiles for Flooring . 2. Iron Almirahs – 4 3. Digital Weighing Machine for weighing up to milligram.

D. Assets (IT Infrastructure) (Value above Rs. 15.000/-)

Articles	Available in No.	Proposed Procurement / Repair	Remark
Computers	65	10 Brand new computers	Computers in Jr Lab are of old configuration and are technically obsolete.
Printers	9	1 Multifunctional Printer for Exam room	
Projectors	11	---	

E. Assets (Library)

Sl. No.	Articles	Available in No.	Proposed Acquisition/ Repair	Remark
1	Table	9	1	
2	Almirah	3	0	
3	Bookshelves	16	10	
4	Books in Hindi	1236	1000	
5	Books in English	6521	500	

F. Assets (Music)

Sl. No.	Articles	Available in No.	Proposed Acquisition/ Repair	Remark
1	Harmonium	1 (Very Old)	1	
2	Synthesizer (Key Board)	1 (Very Old)	1	
3	Tabla	1	0	
4	Dholak	1 (Very Old)	1	
5	Congo	0	1	
6	Flute	0	1	
7	Voilin	0	1	
8	Mouth organ	0	1	
9	Khanjari	5	0	
10	Duffle	1	1	
11	Miracus	1	1	
12	Marching Triangle	0	1	
13	Marching drum	0	1	
14	Symbate	0	1	
15	Jazz drum set	0	1	
16	Any other Keyboard Stand Tabla Stand	0 0	1 1	

G. Assets (Workshop/Art & Craft/Sport)(Value above Rs. 5.000/-)

Department	Articles	Available in No.	Proposed Acquisition/ Repair	Remark
Work Experience	Electrical Drilling Machine Aquattak Grass Cutter Ahuja Uni sound amplifier SR 2500 Speaker SSB120 amplifier	1 1 1 1 1 1	1.Amplifier 200w to be purchased 2.Mixer 12 channels to be purchased	
Art & Culture	--	--	5 sets of Drawing Brushes , 10 sets of Drawing boxes.	
Sports			TT Table, Cricket Kit	
Gardening			Fencing of garden , Spades – 4	
Any other department				

H. Assets (Office)(Value above Rs. 15.000/-)

Articles	Available in No.	Proposed Acquisition/ Repair	Remark
NIL			

I. Medical Room Facilities

Facilities	Available in No.	Proposed Acquisition/ Repair	Remark
Cot	1	0	
Wheel Chair	1	0	
Almirah for Medicine	1	1	
Stethoscope	0	1	
Sphygmomanometer	0	1	
Glucometer	0	1	

J. Suggestion Box :

1. Whether the Suggestion Box is installed: Yes
2. Whether the Suggestion Box is opened every month: Yes
3. Whether the record is being maintained regarding suggestion: Yes
4. The Action taken on Suggestions:

S.No	Suggestion	Action Taken
1	To provide one water cooler	Water Cooler installed one each in primary and secondary
2	To have regular Scouts & Guides classes	Adult Leaders are instructed to take regular classes.

III. SAFETY & SECURITY

A. (1) Safety Plan

Security features Installed	No. of article/Installed	Whether functioning or not	Location Where installed	Proposed new location for installation	No. of article required
Fire Extinguishers	4	functioning	Library, chemistry lab, Office and Power Room	Jr. Computer Lab, Sr. Computer Lab , Physics lab ,Biology Lab and work experience room	4
Fire Alarm	NIL	NA	NA		
CC TV	10	Functioning	1.Entrance Lobby 2.Main Gate 3.Assembly Ground 4.Near Medical Room 5.Near Jr. Computer Lab 6.Primary Grill Gate entrance 7.Secondary Grill gate Entrance 8.Near VII A class 9.Near I A Class 10. Principal's Room	6 Nos to cover the Corridors and vharandas in side school premises	
Public Announcement System	--				
Walkie Talkie System	--				

(2) Emergency Supplies/ Facilities

Facilities	Existing Position	Proposed for Expansion	Article required
Sufficient Drinking Water& Food	2 water coolers are installed	2 RO PURIFIERS	
Emergency Lighting System	nil		
First Aid Kits	1	1 for HM Room	
Emergency Evacuation Plan	1		
Emergency Communication System	NIL		
Water Tanks	2	1	
Sanitation Supplies	Available in medical room	0	
Boundary wall/ Fencing	Yes	Boundary wall height to be raised	
Exit/Entrance Gate	3		

3. Security Personnel

No. of Persons	Male	Female	Remark
3	3	0	

B. School Staff Training:

Training Area	No of Staff & Students Trained	Proposed Plan for training
A. Evacuation Drills	0	2 (In the month of July)
B. Basic First Aid/ First Responder Skills	10	40
C. Safety Training	4	40
D. Use of Fire Extinguisher	4	40
E. How to turn off electricity, water and gas	10	40

F. Psychological First Aid	4	40
G. Other: _____		

Note:

Sl. No.	Certificates	Date of Issue	Valid Till
1	Certificate of the fire safety	2022	
2	Certificate of safety of school building	2021	-
3	Certificate of Potable Water	2021 Certified by Municipal Department	-

C. SCHOOL RESPONSE TEAMS

Sl.No	Particulars	Name of Team Leader	Members with Designation	Contact Details
1	Child Rights Protection Cell	Mr P Anjnaeyulu , PGT Chem 9963368090	1 Mr K Jaya Shankar , TGT Maths 2 Mr B. Prashanth Kumar, PRT 3 Mrs. Babita Rani, PRT	9963368090 94404 55279 6397 936 906
2	Evacuation Team	Mr Shaik Shavali , PGT Maths 9533131166	1 Mr S. Pragathi Kumar, TGT, AE 2 Mr Naseemuddin, PRT	99251 86968 9490850205
3	Search & Rescue Team	Mr B. Prashanth Kumar, PRT 94404 55279	1 Mr S S Babu Rao , TGT SST 2 Mr C. Satya Narayana , PRT	9908750475 94413 60037
4	First Aid & Medical Team	Mrs M Vijaya Lakshmi,PGT BIO 9100158867	1 Mrs. Babita Rani, PRT	6397 936 906

5	Transport Safety Team	Mr B. Prashanth Kumar, PRT 94404 55279	1 Mr V V Satya Narayana , TGT Maths 2 Mr S Sreenivasulu , TGT LIB	9441031961 9440602227
6	Team for students with special needs (Divyang)	Mr E. Ranganna , PGT English 70754 91492	1 Mr C Satya Narayana , PRT 2 Mrs S SwarnaLatha, PRT Music	9441360037 7396851348
7	Internal Complaint Committee (ICC)	Mrs M Vijaya Lakshmi, PGT BIO 9100158867	1 Mr B. Prashanth Kumar, PRT 2 Mr S S Babu Rao , TGT SST	94404 55279 9908750475
8	Grievance Redressal Committee	Mr P Anjaneyulu , PGT Chem 9963368090	1.Mrs Neha Yadav, PGT CS 2. Mr B. Prashanth Kumar, PRT	97110 96461 94404 55279

IV- ACADEMIC

A. Curricular Activities

1. Strategic goals and plan for expected improvement of quality & quantity of result for 2021-22

Class	Enrollment		Pass %		PI		Strategies / Plan of Action	Remarks
			Achieved	Target	Achieved	Target		
	2021	2022	2021	2022	2021	2022		
XII (Sc.)	18	30	100%	100%	55.63	65	1)Regular monitoring of the performance of students. 2) Identifying the needs of the students based on their academic level. 3) Conducting more concept wise /chapter wise slip tests and regular briefing to the parents of their wards performance.	
XII (Comm.)	NA							

XII (Hum.)	NA							
X	82	81	100	100	57.94	65	1)Regular monitoring performance of students. 2)Identifying the needs of the students based on their academic level. 3) Conducting more concept wise /chapter wise slip tests and regular briefing to the parents of their wards performance	

XI (Sc.)	30	40	100	77.5	-	-		
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XI (Comm.)	NA							
XI (Hum.)	NA							
IX	82	83	100	92.7	60	65		

2.

A. Workshops to be planned for all teachers:

Short duration workshops to be organize at Vidyalaya level	Strategies	Target	Expected Achievement	Remarks
Content enrichment through Demonstration/Meeting/ seminars in concern subjects	To develop enrichment in the content of the subjects.	2. Saturdays for Primary Teachers. 3 rd Saturday in August for Secondary & 1 st Saturday in December	Deeper study of the subjects to understand the content.	Subject Experts will be called from the University / Institute of Higher Learning for this purpose
Communication Skills	Role Plays based on the textual lessons for improving speaking and listening skills.	1 st week of August & 1 st week of July,2022	Teachers can make the lessons interesting by live role play so that they can improve their communication skills .	Language experts will be invited for the guest lectures.
Life Skills	Performing activities related to life skills.	3 rd week of September & 3 rd week of July,2022	Life skills will be strengthened and evolved for better individuals.	
Workshop for planning the TLM/Activity and graded assignments/Question Bank	Based on the learning achievement	1 st week of July & 1 st week of October	To develop vocational skills and quality of set of question paper	Experts will be called for demonstration in making TLM.
Any other training/workshops (Back to Basics)	i) Back to Basics ii) In House training Program for newly recruits and part time teachers	1 st week of April & 1 st Week of October	To develop minimum level of learning and to reach level III children to level II.	Master trainers will train the other teachers.

B-1 Workshop for capacity building

Workshop for capacity building	Name of teacher	Subject	Area of concern	Strategies
Subject Enrichment	S S Babu Rao	Social Studies	Conceptual Clarity	Subject Committee meetings
	Part time teachers (Primary) Newly Recruited Teachers	Primary class subjects	Knowledge & ability to solve the problem.	Training on all working Saturdays

B-2 Workshop for underachieving teachers:

Workshop for underachieving teachers	Subject	Area of concern	Strategies
Part time teachers & newly recruited teachers	Primary class subjects (English, Hindi, Maths & EVS)	Content of the subject	During in-house training programs & working days on Saturdays

B. Expected Co-curricular & Extracurricular activities for 2021-22

Activities	Planned Targets/ Date	Actual Date of Completion	Remarks/ Shortfall (if any)
Investiture ceremony	July		
Finalization of CCA schedule	April	April	
Value Education Programme/Awakened Citizen Programme	April 2021– February 2022		
School Annual Day/ Sports Day	July , November		
Educational Excursions	January		
Adventure Activities	June		
Health Check up of Students	September 22 , January 23		
National Adolescence Education Programme	November 22		
Library Week	14-20 November		
Science Exhibition			
Social Sc. Exhibition			
Art Exhibition			
Science Congress			
Publication of Vidyalaya Patrika	July 22		
News Letter	Quarterly		
Scout & Guides			
1. PrathamSopan Test	July22		
2. DwitiyaSopan Test	August 22		
Cub & Bulbul			
1. PrathamaCharan	April,22		
2. DwitiyaCharan	August22		
3. TritiyaCharan			
Any Other			

Games & Sports

level	Event	No. of students expected to participate	Strategies Planned	No. of Achievers after the event	Remarks
SGFI	Swimming	2	Special training before & after school timings.	1	
National Level	Table Tennis Athletics	4 3	Special training before & after school timings.	2	
Region Level	Athletics & other events	40	Special training before & after school timings.	10	
State Level	Badminton	1	Special training before & after school timings.	1	
Other					

NCC

Wing (Army/Navy/ Airforce)	No. of Troops	No of Students
Army	1	50

School Band

Teacher Head	No. of Students Trained
Mrs S SwarnaLatha	10

V- ADMINISTRATION & FINANCE

S. No.	Activity/Programme	Planned Achievement Targets	Expected Date of Completion	Actual Date of Completion/ Actual Achievement	Remarks
1	Staff sanctions proposals: Proposals for up gradation /additional sections etc.	NIL			
2	Selection of staff for contractual appointments.	done in the month of March, 2022			
3	Construction Works:				
	i) New works				
	ii) Maintenance & Repairs	Quarters repair	March - 2022		
	iii) Developmental work				
	iv) Coloring/white washing of school building and staff quarters, etc.	Coloring/white washing of school building	July - 2022		
4	Transfer of land/execution of lease deed etc. if required.	N.A			
5	Annual stock verification	Done on 31.03.2022			
6	Vidyalaya Management Committee/Vidyalaya Executive Committee Meetings	3 meetings in academic year	1 st Meeting in March 2022 2 nd Meeting in Sep 2022 3 rd Meeting in Feb 2023		
7	Financial Management				
	i) Budget proposals	31.07.2022			
	ii) Revised Estimates	31.07.2022			

	iii)Rectification if any	31.07.2022			
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Audit of school accounts

Activity/Programme	Pending	Expected Date of Settlement	Actual No. of Paras Settled	Remarks
Audit Paras (A) Internal Audit Para	0	-	--	
(B) A G Audit Para	0	--	--	

Court cases

No. of Cases	Subject of litigation	Current Status	Remarks
NIL			

ACADEMIC LOSS COMPENSATION PROGRAMME (ALCP)

S.No	Class	No. Of Programmes organized	Activities Planned
NIL			

VI- PLAN FOR COMMUNITY PARTICIPATION

A. Plan to encourage Community & Social Services by the students

Program/ Campaign	Objective of Program/ Campaign	Target Area/ Population	Resources required

B. Plan for Sharing facilities/ resources with less developed school

Program/ Campaign	Objective of Program/ Campaign	Target schools	Resources required

C. Connecting the Neighboring School under Handholding Support Scheme:

Name & Address of Mentee- 1:- B. Prashanth Kumar, PRT

Sl. No	Activity Organized	Kendriya Vidyalaya		Neighboring School -1	
		No. of Students participated	No. of Teachers participated	No. of Students participated	No. of Teachers participated
01	Exchange of ICT	00	02	00	00

Activities planned for the session:

Name & Address of Mentee-2: -----

Sl. No	Activity Organized	Kendriya Vidyalaya		Neighboring School -2	
		No. of Students participated	No. of Teachers participated	No. of Students participated	No. of Teachers participated

Activities Planned for the session :