

PART – A
VIDYALAYA PLAN

I-VIDYALAYA PROFILE
A GENERAL INFORMATION

NAME OF THE VIDYALAYA	PM SHRI KENDRIYA VIDYALAYA AHMEDABAD CANTT 380004	REGION	Type of BuildingA1/A/B/C/D/E
		AHMEDABAD	
SCHOOL CODE	14091	AFFILIATION NO.	400003
YEAR OF ESTABLISHMENT	1978	SECTOR	DEFENCE
GEOGRAPHICAL LOCATION (COORDINATES)	23.06430 LATTITUDE 72.59985 LONGITUDE		
AREA (BUILT UP)	1	TOTAL AREA	15 ACRES
NAME OF THE PRINCIPAL	MR. SACHIN KUMAR SINGH RATHORE	Landline (o)- Landline (R)- Mobile-8394913722 E-mail-kvac2@yahoo.co.in	
DATE OF JOINING IN	PRESENT KV-26.12.2023	PRESENT POST-PRINCIPAL (w.e.f.- 26.12.2023)	
NAME OF THE PERSON WHO CAN BE CONTACTED IN ABSENCE OF PRINCIPAL	MR. H R CHOUDHARY ,V P -7976012756 MRS UMA SHARMA PGT -9426767539		
		Mobile No.	
NAME OF THE CHAIRMAN	BRIG.. ,SM	Landline (o)- Landline (R)- Mobile-9596339900	

A- SCHOOL DATA (as on 31STMARCH , 2025)

(i) STUDENTS ENROLMENT POSITION									
CATEGOR YWISE	I	II	III		IV	V	VI		TOTAL
BOYS	543	79	67		11	242	-		942
GIRLS	510	68	41		13	146	-		778
TOTAL									1720
RESV. CAEGORY	SC	ST				OBC	GEN		TOTAL
BOYS	241	59				203	439		942
GIRLS	165	54				179	380		778
TOTAL									1720
COMUNITY	HINDU	MUSLIM	SIKH	CHRISTIA N	BUDDHIS T	JAIN	ZOROASTRIA N	OTHE R	TOTAL
BOYS	866	37	5	4	0	30	-	-	909
GIRLS	751	25	1	0	0	1	-	-	787
TOTAL									1696
HANDICAP PED	ORTHOPEADIC HANDICAPPED			VISUAL HANDICAPPED		HEARING HANDICAPPE D	AUTISTIC CHILDREN		TOTAL
BOYS	0			0		0	0		3
GIRLS	0			0		0	0		2
TOTAL									
MISC QUOTA	RTE	BPL	SGC	KVS-STAFF		CHAIRMAN QUOTA	MP QUOTA	HRM Quota	TOTAL
BOYS	126	00	-	12		-	-	-	138
GIRLS	87	00	23	10		-	-	-	120
TOTAL									258

(I)												
Cadre	Sex wise			Category wise					Physical handicapped			
	Male	Female	Total	SC	ST	OBC	Minority	GEN/Others	OH	VH	HH	
Principal	1	-	1	-	-	-	-	1	-	-	-	-
VP/Principal Gr. II	1	-	1	-	-	1	-	-				
PGT	5	8	13	2	-	2	-	9	-	-	-	-
TGT	4	8	12	3	-	4	-	5	-	-	-	---
TGT (WE)	1	-	1					1	-	-	-	-
TGT (AE)	Vac.	-										
TGT (P&HE)	1	-	1					1			-	-
HM	1	-	1	1					1			
PRT	1	15	16	10	-	1		5		-	-	-
PRT (MUSIC)	-	1	1			1						
ASO	1	-	1	1					-	-	-	-
SSA	1	-	1					1				
JSA	-	1	1	1					-	-	-	
LIBRARIAN	1	-	1	1								
SUB STAFF	1	-	1	1					-	-	-	-
Hostel Staff	-	-	-									
TOTAL	19	33	52	20		9		23	1	-	-	-

(II) DATA RELATED TO WORKING SPOUSE OF TEACHERS

S No	Name of Teacher	Desig.	Name of Spouse	Details of organization & place where the spouse is working	Remarks
1	MR H R CHOUDHARY	VP	MRS LALITA CHOUDHARY – (PGT –ECO)	KV – 2, JAMNAGAR	
2	MRS MADHAVI DHANAWADE	TGT ENG	MR VENKTESWAR PRASAD B(AC)AR	KVS AHMEDABAD REGION	
3	MRS YAMINI	PRT	MR. ASHVIN MODI PGT –CS	KV SHAHIBAUG AHMEDABAD	
4					

Appointment of Doctor, Nurses, Counselors and Coaches (Sports, Performing arts etc.)

Sl. No	Post	Sex	Date of Appointment
1	NURSE	F	01.08.2024
2	COUNSELORS	F	03.04.2024
3	SPORTS COACH	M	05.08.2024
4	YOGA COACH	F	13.06.2024
5	COMPUTER INSTRUCTOR (SENIOR)	M	01.04.2024
6	COMPUTER INSTRUCTOR (PRIMARY)	M	01.04.2024
7	BALVATIKA TR -1	F	21.06.2024
9	BALVATIKA TR -2	F	21.06.2024
10	GUJRATI	F	1.04.2024
11	SPECIAL EDUCATOR	F	21.06.2024

ACHIEVMENTS AS ON 31stMarch ,2025

(I) EXAMINATION (CBSE)							
CLASSES	Enrollment	Appear ed	Passed	Pass %	PI	No. of students getting > 75% marks	REMARK
XII (Sc.)							Awaited
XII (Comm.)							
XII(Hum)							
X							
XI (Sc.)	70	69	36	53	48	02	
XI (Comm.)	38	38	29	76	66	02	
XI (Hum)	31	30	27	90	73	04	
IX	160	160	118	73.75	65	12	
(II) The Learning Attainment of Students & Target							
Class	Learning Attainment of Students for the year2024-25 (% of Students)			Target for the year 2025-26 (% of Students)			Remarks
	L 1	L 2	L 3	L 1	L 2	L 3	
I							
II							
III							
IV							
V							
VI	02	15	132	15	25	120	
VII	03	17	112	15	25	120	
VIII	01	12	108	15	25	120	
(L 1- 70% and above Grade, L 2 –45% - 69% L 3 45% below)							
(III) EXAMINATION (Competitive)							
Competitive Exam		JEE MAINS	JEE ADV.	NEET	CLAT	NDA	OTHER CPT(CA)
No. of students Selected		2	0	2	0	0	
Targets		3		3	0	0	

1.(i) CO-CURRICULAR & EXTRACURRICULAR ACTIVITIES AS ON 31st MARCH - 2025

NUMBER OF PARTICIPANTS(SPORTS)			NUMBER OF POSITION HOLDER		
Regional level	Nation al Level	SGFI/Associations/Federation (Open)	Regional level	National Level	SGFI/Associations/ Federation (Open)
69	49	-	49	0	0

NUMBER OF PARTICIPANTS(CCA)			NUMBER OF POSITION HOLDER		
Cluster Level	Regional level	National Level	Cluster Level	Regional level	National Level
-	-	-	-	-	-

AREA	NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
	Regional Level	KVS National	National Level	Regional Level	KVS National	National Level
National Children Science Congress	NA	NA	NA	NA	NA	NA
Rashtriya Bal Vigyan Pradarshani.	2	1	-	01	01	-
INSPIRE Award	5	-	-	02	-	-
Maths Olympiad (SOF)	-	-	-	-	-	-
Science Olympiad (SOF)		-	-	-	19	-

AREA	NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
	Rashtra pati Purashkar /Golden Arrow	Rajya Purashkar/ Chaturth Charan	Tritiya Sopan/ Tritiya Charan	Rashtrapati Purashkar/ Golden Arrow	Rajya Purashkar/ Chaturth Charan	Tritiya Sopan/ Tritiya Charan
Scout & Guides	6+5=11	13+5=18	18+7=25	0	13+5=18	18+7=25
Cub & Bulbul	30+13=43	30+13=43	30+13=43	AWAITED	AWAITED	AWAITED

Activities	Level (Cluster/Regional/ National)	No. of students Selected	Names of Achievers	Next stage of Participation
Science Olympiad				
English Olympiad				
Hindi Olympiad				
Math's Olympiad	-	-	-	-
Cyber Olympiad				
Green Olympiad				
IGBC Green Building Contest				
National Sc. Congress	-	-	-	-
RSBVP 2024	REGIONAL	1	ANURAG TAILOR	NATIONAL
National Social Sc. Exh.				
Youth Parliament				
Swachh Bharat Abhiyan				
1. Rastrapati Puraskar	0	0	-	-
2. Rajya Puraskar	0	0	-	-
3. Golden Arrow	0	0	-	-
Level				
SGFI	0			
National Level	0			
Regional Level	0			
State Level	0			
Other				

Tarunutsav

S.NO	Name of the activity	No. of students trained	Remarkable achievements if any
1	GAMES AND SPORTS	12	NA

(ii) ACTIVITIES OUTSIDE THE KVS

S No	Name of Activity	Name of Agency	No of Students participated	Position	Names of Achievers	Remarks
1	SPORTS	Khel Mahakumbh		Silver Medal at state level		-
2	CULTURAL	-	-	-	-	-
3	SCIENTIFIC	CSIR JIGYASA	-	-	-	-
4	ANY OTHER		-	-	-	-

(iii) ALUMN- Outstanding Alumni (Alumni who has recognition at local/state/National/International level in different fields- Cultural, Technical, scientific, medicine, political, administrative etc)

S No	Name of Alumni	Qualification	Field of working	Designation	Contact Number	Remarks
	-	-	-	-	-	-

- Number of Activities Organized (2024-25) : **01 on**
- Number of Classes/ Sessions taken by Alumni(2024-25):**01**
- Activities Planned under Alumni (2024-25):

.II- INFRASTRUCTURE PLAN

A. Building Plan:

	Available in No.	Proposed / Expansion	Budget plan
Class Rooms	39		
Smart /e-Class Rooms	2	-	
Physics lab	01	-	
Chemistry lab	01	-	
Bio lab	01	-	
Jr. Science lab	01	-	
Geography Lab	01	-	
Computer Lab	02	-	
Math's Lab	01	-	
EXAM ROOM	02	-	
Work Experience Workshop	0	-	
H M Room	01	-	
Art Room	01	-	
Resource Room	1	-	
Music Room	1	-	
Activity Room/A.V Room	1	-	
Staff Room	1	-	
Conference Hall / Auditorium	0	-	
Sports Room	1	-	
Library	1	-	
Children's' Park	1	-	
Playgrounds	1	-	
Garden	1	-	
Science/ Math's Park	0	PLANNED	
Admin Office	1	-	
Canteen	-	-	
Boys Toilets	2 Block(27)	-	
Girls Toilets	2 Block (10)	-	
Bathrooms	4	-	
Facilities for Divyang		-	
i) Ramp	6	-	
ii) Toilet	0	-	
iii) Wheel Chair	1	-	

B. Assets (Furniture)-

Furniture Type	Available in No.	Proposed Acquisition/ Repair	Remark
Duel Desk	859		
Single Desk	150		
Teacher's Table	83		
Teacher's chair	30		
Almirah	58		
Computer Table	73		
Computer Chair	34		
Lab Table	34		
Lab Stools	60		

C. Assets (labs equipment (Value above Rs. 15.000/-)

Name of Lab	Availability of infrastructure as per benchmark of labs	Availability of equipment as per benchmark of labs	Proposed development of infrastructure/acquisition
CHEM	NOT	NOT	-
PHY/BIO		NOT	

D. Assets (IT Infrastructure) (Value above Rs. 15.000/-)

Articles	Available in No.	Proposed Procurement / Repair	Remark
COMPUTER	102	30	-
PROJECTOR			
I-PAD			-

E. Assets (Library)

Sl. No.	Articles	Available in No.	Proposed Acquisition/ Repair	Remark
1	Table	8	-	
2	Almirah	1	-	
3	Bookshelves	30	-	
4	Books in Hindi	8486	-	
5	Books in English	7489	-	

F. Assets (Music)

Sl. No.	Articles	Available in No.	Proposed Acquisition/ Repair	Remark
1	Harmonium	3		
2	Synthesizer (Key Board)	1		

3	Tabla	1		
4	Dholak	2		
5	Congo	2		
6	Flute	0		
7	Voilin	0		
8	Mouth organ	0		
9	Khanjari	2		
10	Dufflee	0		
11	Miracus	1		
12	Marching Triangle	1		
13	Marching drum	3		
14	Symbate	0		
15	Jazz drum set	0		
16	Any other	NIL	-	

G. Assets (Workshop/Art & Craft/Sport)(Value above Rs. 5,000/-)

Department	Articles	Available in No.	Proposed Acquisition/ Repair	Remark
Work Experience	Water pump CCTV camera	02 16	- -	
Art & Culture	-	1	-	
Sports	-	-	-	
Gardening	Scissor, grass cutter			
Any other department				

H. Assets (Office)(Value above Rs. 15.000/-)

Articles	Available in No.	Proposed Acquisition/ Repair	Remark
Computer	03	01	-

I. Medical Room Facilities

Facilities	Available in No.	Proposed Acquisition/ Repair	Remark
Cot	2	-	
Wheel Chair	1	-	
Almirah for Medicine	-		
Stethoscope	-	1 500	
Sphygmomanometer	-	1 1500	
Glucometer	-	1 1500	

J. Suggestion Box:- YES

- Whether the Suggestion Box is installed: **YES**
- Whether the Suggestion Box is opened every month: **YES**

3. Whether the record is being maintained regarding suggestions: **YES**

4. The Action taken on Suggestions:

S.No	Suggestion	Action Taken

III. SAFETY & SECURITY

A. (1) Safety Plan

Security features Installed	No. of article/ Installed	Whether functionin g or not	Location Where installed	Proposed new location for installation	No. of article required
Fire Extinguishers	08	Yes	All depart.	-	-
Fire Alarm	1	1 working		-	-
CC TV	16	Yes	All sides	-	-
Public Announcement System	01	Yes	Assembly area	-*	-
Walkie Talkie System	-	-	-	-	-

(2) Emergency Supplies/ Facilities

Facilities	Existing Position	Proposed for Expansion	Article required
Sufficient Drinking Water& Food	Sufficient	-	
Emergency Lighting System	-	-	
First Aid Kits	1	-	
Emergency Evacuation Plan	Planned	-	
Emergency Communication System	Tel+Net+Mobile	-	
Water Tanks	Cement 2,PVC -12	-	
Sanitation Supplies	Proper sewage line	-	
Boundary wall/ Fencing	ALL around campus	-	
Exit/Entrance Gate	3(7)	-	

3. Security Personnel

No. of Persons	Male	Female	Remark
03	03	-	-

A. School Staff Training:

Training Area	No of Staff & Students Trained	Proposed Plan for training
A. Evacuation Drills		Drill done on 04.09.2024
B. Basic First Aid/ First Responder Skills	-	-
C. Safety Training	56 staff& All students	-
D. Use of Fire Extinguisher	08	A visit of Fire dept. official
E. How to turn off electricity, water and gas	All staff, Senior students and security personals	-

F. Psychological /First Aid	1	-
G. Other:	-	-

Sl. No.	Certificates	Date of Issue	Valid Till
1	Certificate of the fire safety	26.10.2024	26.10.2026
2	Certificate of safety of school building		
3	Certificate of Potable Water	ALL installed ROs are working	-

B. SCHOOL RESPONSE TEAMS

Sl. No	Particulars	Name of Team Leader	Members with Designation
1	Child Rights Protection Cell	UMA SHARMA (PGT)ECO	AMITA MAKWANA HEMRAJ NAVAL
2	Evacuation Team Search & Rescue Team	SANJAY T, TGT (SOCIAL)	ANITA YADAV RAJESH CHAVLA MONIKA DODIYA
3	First Aid & Medical Team	MAMTA H , TGT (SCIENCE .)	Ms. Pooja , NURSE
4	Transport Safety Team	P R MEGHWAL , PGT (HINDI)	BALWANT KUMAR PRAMOD KUMAR
5	Team for students with special needs (Divyang)	MRS MADHAVI (TGT ENGLISH)	RACHNA SINGH SPECIAL EDUCATOR
6	Internal Complaint Committee (ICC) Grievance Redressal Committee	MR. H R CHOUDHARY	UMA SHARMA, PGT(ECO) MR. C P VARMORA SUNITA KUMARI (PRT)

IV- ACADEMIC

A. Curricular Activities

1. Strategic goals and plan for expected improvement of quality & quantity of result for 2025.

Class	Enrollment		Pass %		PI		Strategies / Plan of Action	Remarks
			Achieved	Target	Achieved	Target		
	2024	2025	2024	2025	2024	2025		
XII (Sc.)	76	64	86.84	100	52.83	70	MORE PRACTICE OF FAQs/MODEL SAMPLE PAPER SPEACIAL CARE FOR LOW ACHIEVERS	
XII (Comm.)	43	28	81.4	100	47.27	70	MORE PRACTICE OF FAQs/MODEL SAMPLE PAPER, SPEACIAL CARE FOR LOW ACHIEVERS.	
XII (Hum.)	45	33	95.56	100	44.56	-	MORE PRACTICE OF FAQs/MODEL SAMPLE PAPER, SPEACIAL CARE FOR LOW ACHIEVERS.	
X	132	126	96.2	100	60.78	65	SPECIAL CARE AND ATTENTION TO BE GIVEN FOR LOW ACHIEVERS.	
XI (Sc.)	93	92	65.5	100	-	65	MORE PRACTICE OF FAQs/MODEL SAMPLE PAPER SPEACIAL CARE FOR LOW ACHIEVERS	
XI (Comm.)	50	41	56.00	100	-	65	MORE PRACTICE OF FAQs/MODEL SAMPLE PAPER SPEACIAL CARE FOR LOW ACHIEVERS	

XI (Hum.)	41	40	73.1	100	-		MORE PRACTICE OF FAQs/MODEL SAMPLE PAPER SPECIAL CARE FOR LOW ACHIEVERS	
IX	151	167	76.2	100	54	68	MORE PRACTICE OF FAQs/MODEL SAMPLE PAPER SPECIAL CARE FOR LOW ACHIEVERS	

A. Workshops to be planned for all teachers:

Short duration workshops to be organize at Vidyalaya level	Strategies	Target	Expected Achievement	Remarks
Content enrichment through Demonstration/Meeting/ seminars in concern subjects	Strategy planned as per the need of the subjects during subject committee meetings.	As per the need of the subject for student and to produce quantitative and qualitative results.	Class room teaching learning will be more effective.	
Communication Skills	Different projects in assembly initiated improve the overall communicative skills of the students.	Maximum participation of class students during assembly and other curricular activities as well in classes.	Students will be able to enhance their communication skills through those projects.	
Life Skills	Students will develop their interest and love for vidyalaya, society and ultimately for their country	Complete training of class IX to XII	To be able to be an awake and awakened citizen of the society and country.	
Workshop for planning the TLM/Activity and graded assignments/Question Bank	1 Workshop for primary teachers- every first Saturday of month 2 Grammar worksheet prepared up to 10 of every month.	100% involvement of the teachers.	1 Effective teaching 2 Interactive Class	
Any other training/workshops	AS PER KVS CPD PLANNER	AS PER KVS CPD PLANNER		

B-1 Workshop for capacity building

Workshop for capacity building	Name of teacher	Subject	Area of concern	Strategies
	UMA SHARMA	ECONOMICS	TEACHING AND ASSESMENT STRATEGIES	AS PER NEP 2020
	-	-	-	-

B-2 Workshop for underachieving teachers:

Workshop for underachieving teachers	Subject	Area of concern	Strategies
NA			

Expected Co-curricular & Extracurricular activities for 2023-24

Activities	Planned Targets/ Date	Actual Date of Completion	Remarks/ Shortfall (if any)
Investiture ceremony	JULY -2024	JULY -24	
Finalization of CCA schedule	MARCH -24	APRIL -24	
Value Education Programme/Awakened Citizen Programme	As per Time Table	As per Time Table	
School Annual Day/ Sports Day	Nov 2024	29Oct. .24	SPORTS DAY
Educational Excursions	DEC. 2024	16 AND 18 JAN -24	
Adventure Activities	-	-	
Health Check up of Students	July -2024	July . 2024	
National Adolescence Education Programme	JULY -2024	10 JANUARY , 2025	EXPERT TALK
Library Week	21.06.24-30.06.24	21.06.24-30.06.24	BOOK FAIR
Science Exhibition	As per KVS guidelines	SEPTEMBER TO NOVEMBER 2024	
Social Sc. Exhibition and EBSB	As per KVS guidelines	AUGUST 2024 TO SEP.24	
Art Exhibition	-	-	
Science Congress	As per KVS guidelines	October-2024	VIDYALYA LEVAL
Publication of Vidyalaya Patrika	SEPTEMBER -2024	-	
News Letter	31 Aug. 2024	24.04.24 &05.09.24	
Scout & Guides			
1. PrathamSopan Test	05.02.24	05.02.24	
2. Dwitiya Sopan Test	05.02.24	05.02.24	
Cub & Bulbul			
1. Prathama Charan	05.02.24	05.02.24	
2. Dwitiya Charan	05.02.24	05.02.24	
3. Tritiya Charan			AS PER KVS GUIDELINES
VMC MEETING PREVIOUS INSPECTION	23.09.2023 23.08.2022		

V- ADMINISTRATION& FINANCE

S. No.	Activity/Programme	Planned Achievement Targets	Expected Date of Completion	Actual Date of Completion/ Actual Achievement	Remarks
1	Staff sanctions proposals: Proposals for up gradation /additional sections etc.	-	-	-	
2	Selection of staff for contractual appointments.	-	March-2024	March-2024	
3	Construction Works:	-	-		
	i) New works	-	-		
	ii) Maintenance & Repairs	-	-		
	iii) Developmental work	-	-		
	iv) Coloring/white washing of school building and staffquarters, etc.	-	-		
4	Transfer of land/execution of lease deed etc. if required.	-	-		
5	Annual stock verification	Done	Done		
6	Vidyalaya Management Committee/Vidyalaya Executive Committee Meetings	Yes	July-2023	04.08.2022	
7	Financial Management				
	i) Budget proposals	Yes	31.3.2024	31.03.2024	
	ii) Revised Estimates	Yes	August-2024	August-2024	
	iii) Rectification if any				

Audit of school accounts

Activity/Programme	Pending	Expected Date of Settlement	Actual No. of Paras Settled	Remarks
Audit Paras				
(A) Internal Audit Para	48	MARCH -25	-	
(B) A G Audit Para	0	-	-	

Court cases

No. of Cases	Subject of litigation	Current Status	Remarks

ACADEMIC LOSS COMPENSATION PROGRAMME (ALCP)

S.No	Class	No. Of Programmes organized	Activities Planned
	I TO V		-
	VI TO XII	YES , SPECIAL TIME TABLE	

VI- PLAN FOR COMMUNITY PARTICIPATION

A. Plan to encourage Community & Social Services by the students

Program/ Campaign	Objective of Program/ Campaign	Target Area/ Population	Resources required
Grandparents day celebration, visit to old age home	To give respects and happiness to senior citizens	Grandparents of our primary students	School level under CMP

B. Plan for Sharing facilities/ resources with less developed school

Program/ Campaign	Objective of Program/ Campaign	Target schools	Resources required
Cleanliness drive	Vidyalya premises		-

C. Connecting the Neighboring School under Handholding Support Scheme:

Name & Address of Mentee- 1: -----NA-----

Sl. No	Activity Organized	Kendriya Vidyalaya		Neighboring School -1	
		No. of Students participated	No. of Teachers participated	No. of Students participated	No. of Teachers participated
-	-	-	-	-	-
Activities planned for the session:					

PRINCIPAL