

PART – A
VIDYALAYA PLAN
I-VIDYALAYA PROFILE

A- GENERAL INFORMATION

NAME OF THE VIDYALAYA	RAJAMPET	REGION	Type of Building A1/A/B/C/D/E
		HYDERABAD	Temporary Building provided by District Authority
SCHOOL CODE	2318	CBSE AFFILIATION NO.	100060
YEAR OF ESTABLISHMENT	2016	SECTOR	CIVIL
GEOGRAPHICAL LOCATION (COORDINATES)	14.1965° N, 79.1564° E		
AREA (BUILT UP)	Ground floor 359.24 Sq.m and First floor 359.24 Sq.m.	TOTAL AREA	2512.28 Sq.m.
NAME OF THE PRINCIPAL	N K SRIVASTAVA	Landline (o)- 8565293119 Landline (R)- Mobile- E-mail-kvrajampet@gmail.com	
DATE OF JOINING IN	PRESENT KV-06.01.2024	PRESENT POST-INCHARGE PRINCIPAL	
NAME OF THE PERSON WHO CAN BE CONTACTED IN ABSENCE OF PRINCIPAL	Shri Madan Lal Raigar, TGT (Sanskrit)		
		Mobile No. 9828251104	
NAME OF THE CHAIRMAN	Shri P.S. GIRISHA, IAS COLLECTOR & DIST. MAGISTRATE, Annamayya (A.P)	Landline (o)- Landline (R)- Mobile- 9701767666 E-mail-collector annamayya@ap.gov.in	

(I) STAFF POSITION												
Cadre	Sex wise			Category wise					Physical handicapped			
	Male	Female	Total	SC	ST	OBC	Minority	Others	OH	VH	HH	
Principal	0	0	0	0	0	0	0	0	0	0	0	
VP/Principal Gr.II	0	0	0	0	0	0	0	0	0	0	0	
PGT	0	0	0	0	0	0	0	0	0	0	0	
TGT	4	1	5	3	0	1	0	1	0	0	0	
TGT (WE)	1	0	0	0	0	1	0	0	0	0	0	
TGT (AE)	1	0	0	1	0	0	0	0	0	0	0	
TGT (P&HE)	1	0	0	1	0	0	0	0	0	0	0	
HM	0	0	0	0	0	0	0	0	0	0	0	
PRT	3	2	5	2	1	0	0	2	0	0	0	
PRT (MUSIC)	1	0	1	0	0	1	0	0	0	0	0	
ASO	0	0	0	0	0	0	0	0	0	0	0	
SSA	0	0	0	0	0	0	0	0	0	0	0	
JSA	1	0	1	0	0	1	0	0	0	0	0	
LIBRARIAN	1	0	1	1	0	0	0	0	0	0	0	
SUB STAFF	0	0	0	0	0	0	0	0	0	0	0	
Hostel Staff	0	0	0	0	0	0	0	0	0	0	0	
TOTAL	14	2	16	8	1	4	0	3	0	0	0	

(II) DATA RELATED TO WORKING SPOUSE OF TEACHERS

S No	Name of Teacher	Designation	Name of Spouse	Details of organization & place where the spouse is working	Remarks
1					-
	-	-	-	-	-

(III) Appointment of Doctor, Nurses, Counselors and Coaches (Sports, Performing arts etc.)

Sl. No	Name	Post	Sex	Date of Appointment
1	Smt.S Yasmeen	Counselors	Female	01.04.2024
2.	Mr. K Sai Hareesh	Computer Instructor	Male	01.04.2023

B- ACHIEVMENTS AS ON 31st March, 2023**1. Curricular Activities****(I) EXAMINATION (CBSE)**

CLASSES	Enrollment	Appeared	Passed	Pass %	PI	No. of students getting more than 70% marks	Name of position Holders
XII (Sc.)	NIL	NIL	NIL	NIL	NIL	NIL	I _____ II _____ III _____
XII (Comm.)	NIL	NIL	NIL	NIL	NIL	NIL	I _____ II _____ III _____

XII (Hum.)	NIL	NIL	NIL	NIL	NIL	NIL	I _____ II _____ III _____
X	39	39	39	100	62.5	13	I Y SRI SRAVYA (89.8%) II FARIYA KHANAM PATHAN (88.8%) III K MEGHANA (82%)

(II) EXAMINATION (Home)							
XI (Sc.)	NIL	NIL	NIL	NIL	NIL	NIL	I _____ II _____ III _____
XI (Comm.)	NIL	NIL	NIL	NIL	NIL	NIL	I _____ II _____ III _____
XI (Hum.)	NIL	NIL	NIL	NIL	NIL	NIL	I _____ II _____ III _____
IX	41	41	40	97.56	16 students scored more than 70%		I. D SUNAYANA II. E MONISH III. P PRAKASH

(III) The Learning Attainment of Students & Target

Class	Learning Attainment of Students for the year 2022-23 (% of Students)			Target for the year 2023-24 (% of Students)			Remarks
	L 1	L 2	L 3	L 1	L 2	L 3	
I	96%	4%	--	100%	--	--	
II	90%	10%	--	95%	5%	--	
III	85%	15%	--	90%	10%		
IV	85%	15%	--	90%	10%		
V	85%	15%	--	90%	10%		
VI	85%	15%	--	90%	10%		
VII	85%	15%		90%	10%		
VIII	85%	15%	--	90%	10%		
IX	85%	15%		90%	10%		

(L 1- 70% and above Grade, L 2 - 45% - 69% L 3 45% below)

(IV) EXAMINATION (Competitive)

Competitive Exam	AIEEE	IIT-JEE	NEET	PMT	CLAT	NDA	OTHER
No. of students Selected	NIL	NIL	NIL	NIL	NIL	NIL	NIL
Targets	-	-	-	-	-	-	-

2. (i) CO-CURRICULAR & EXTRACURRICULAR ACTIVITIES AS ON 31st March 2023

NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
Regional level	National Level	SGFI/Associations/Federation (Open)	Regional level	National Level	SGFI/Associations/Federation (Open)
01	NIL	NIL	01	NIL	NIL

NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
Cluster Level	Regional level	National Level	Cluster Level	Regional level	National Level
3	01	NIL	02	01	NIL

AREA	NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
	Regional Level	KVS National	National Level	Regional Level	KVS National	National Level

National Children Science Congress	2	NIL	NIL	NIL	NIL	NIL
Jawaharlal Nehru Junior Science and Maths Olympiad	0	NIL	NIL	NIL	NIL	NIL
INSPIRE Award	6	NIL	NIL	NIL	NIL	NIL
Maths Olympiad	NIL	NIL	NIL	NIL	NIL	NIL
Science Olympiad	NIL	NIL	NIL	NIL	NIL	NIL

AREA	NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
	Rashtrapati Purashkar/Golden Arrow	Rajya Purashkar/Chaturth Charan	Tritiya Sopan/Tritiya Charan	Rashtrapati Purashkar/Golden Arrow	Rajya Purashkar/Chaturth Charan	Tritiya Sopan/Tritiya Charan
Scout & Guides	0	0	0	0	0	5
Cub & Bulbul	7	0	5	5	0	5

Tarunutsav

S.NO	Name of the activity	No. of students trained	Remarkable achievements if any

1	NIL	NIL	
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Activities	Level (Cluster/Regional/ National)	No. of students Selected	Names of Achievers	Next stage of Participation
Science Olympiad	NIL	NIL	NIL	NIL
Math's Olympiad	Nil	NIL	NIL	NIL
Cyber Olympiad	NIL	NIL	NIL	NIL
Green Olympiad	05	NIL	NIL	NIL
IGBC Green Building Contest	NIL	NIL	NIL	NIL
National Sc. Congress	02	NIL	NIL	NIL
Sc. Exhibition	02	NIL	NIL	NIL
National Social Sc. Exh.	NIL	NIL	NIL	NIL
Youth Parliament	NIL	NIL	NIL	NIL

Swachh Bharat Abhiyan	NIL	NIL	NIL	NIL
	Scout & Guides			
1. Rastrapati Puraskar	NIL	NIL	NIL	NIL
2. Rajya Puraskar	NIL	NIL	NIL	NIL
3. Golden Arrow	NIL	NIL	NIL	NIL
	NIL	NIL	NIL	NIL
	Games & Sports			
Level		Event	No. of students	Remarks
SGFI	NIL	NIL	NIL	NIL
National Level	NIL	NIL	NIL	NIL
Regional Level	NIL	NIL	NIL	NIL
State Level	NIL	NIL	NIL	NIL
Other	NIL	NIL	NIL	NIL

(ii) ACTIVITIES OUTSIDE THE KVS

S No	Name of Activity	Name of Agency	No of Students participated	Position	Names of Achievers	Remarks
1	SPORTS	NIL	NIL	NIL	NIL	NIL
2	CULTURAL	NIL	NIL	NIL	NIL	NIL
3	SCIENTIFIC	NIL	NIL	NIL	NIL	NIL
4	ANY OTHER (Eg: International events)	NIL	NIL	NIL	NIL	NIL

(iii) ALUMNI

- Outstanding Alumni (Alumni who has recognition at local/state/National/International level in different fields- Cultural, Technical, scientific, medicine, political, administrative etc)

S No	Name of Alumni	Qualification	Field of working	Designation	Contact Number	Remarks
00	00	00	00	00	00	00
00	00	00	00	00	00	00

- Number of Activities Organized (2022-23): NIL
- Number of Classes/ Sessions taken by Alumni (2022-23): NIL
- Activities Planned under Alumni (2022-23): NIL

Achievement of Vidyalaya (like "Green Your School" Contest by IGBC, Inter- school competition, National Swachhata Award etc. in 100 words):

We celebrated School level competition under swach Bharat mission, SBSB and Green School competition . Prizes distributed to winner students. Students were informed in the morning assembly for Swachh bharat mission and cleanliness of the vidyalaya. Students actively

(iv) Status of Foreign Language:

S.NO	NAME OF THE LANGUAGE	NO. OF STUDENTS ENROLLED FOR THE FOREIGN LANGUAGE						
		VI	VII	VIII	IX	X	XI	XII
01	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL

II- INFRASTRUCTURE PLAN

A. Building Plan:

	Available in No.	Proposed / Expansion	Budget plan
Class Rooms	10	0	
Smart /e-Class Rooms	0	1	
Physics lab	0	0	
Chemistry lab	0	0	
Bio lab	0	0	
Jr. Science lab	1	0	
Geography Lab	0	0	
Computer Lab	01	0	
Math's Lab	0	1	

Language Lab	0	1	
Work Experience Workshop	0	1	
Yoga Room	0	1	
Art Room	0	1	
Resource Room	0	1	
Music Room	0	1	
Activity Room	0	1	
Staff Room	1	0	
Conference Hall / Auditorium	0	1	
Sports Room	0	1	
Library	1	0	
Children's' Park	1	0	
Playgrounds	AVAILABLE		
Garden	AVAILABLE		
Science/ Math's Park	0	1	
Admin Office	0	1	
Canteen	0	0	
Boys Toilets	04	0	

Girls Toilets	04	0	
Bathrooms	04	0	
Facilities for Divyang	0	1	
i) Ramp	0	1	
ii) Toilet	0	1	
iii) Wheel Chair	1	0	

B. Assets (Furniture)

Furniture Type	Available in No.	Proposed Acquisition/ Repair	Remark
Duel Desk	130	0	
Single Desk	00	0	
Teacher's Table	10	0	
Teacher's chair	20	0	
Almirah	14	0	
Computer Table	12	0	
Computer Chair	24	0	
Lab Table	02	0	
Lab Stools	40	0	

C. Assets (labs equipment (Value above Rs. 15.000/-)

Name of Lab	Availability of infrastructure as per benchmark of labs	Availability of equipment as per benchmark of labs	Proposed development of infrastructure/acquisition
Junior Science lab	Sufficient tables and stools available	yes	---
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D. Assets (IT Infrastructure) (Value above Rs. 15.000/-)

Articles	Available in No.	Proposed Procurement / Repair	Remark
Computers	Total 20 computers available in computer lab.	NIL	
Projector	01	NIL	
LED Smart TV (Redmi)	01	NIL	
CCTV + DVR	04+01		
Espon Colour Printer	01		

E. Assets (Library)

Sl. No.	Articles	Available in No.	Proposed Acquisition/ Repair	Remark
1	Table	10	0	
2	Almirah	1	2	
3	Bookshelves	6	0	
4	Books in Hindi	520	250	
5	Books in English	470	250	

F. Assets (Music)

Sl. No.	Articles	Available in No.	Proposed Acquisition/ Repair	Remark
1	Harmonium	01	--	
2	Synthesizer (Key Board)	01	--	
3	Tabla	--	01	
4	Dholak	--	01	
5	Congo	01	01	
6	Flute	4	0	
7	Voilin	--	--	
8	Mouth organ	4	--	
9	Khanjari	01	--	
10	Dufflee	2	0	
11	Miracus	--	--	
12	Marching Triangle	--	--	
13	Marching drum	01	--	
14	Symbate	--	--	
15	Jazz drum set	01	--	
16	Any other	01	--	

G. Assets (Workshop/Art & Craft/Sport) (Value above Rs. 5.000/-)

Department	Articles	Available in No.	Proposed Acquisition/ Repair	Remark
Work Experience	--	--		
Art & Culture	--	--		
Sports	---	---		
Gardening	---	--		
Any other department	--	--	--	--

H. Assets (Office) (Value above Rs. 15.000/-)

Articles	Available in No.	Proposed Acquisition/ Repair	Remark
Xerox machine	1	--	
Computer+ Printer	03+03	--	
Sofa set	01	--	
Principal Table	01	--	

Principal Chair	01	--	
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I. Medical Room Facilities

Facilities	Available in No.	Proposed Acquisition/ Repair	Remark
Cot	0	01	
Wheel Chair	1	0	
Almirah for Medicine	1	0	
Stethoscope	0	01	
Sphygmomanometer	NO	01	
Glucometer	NO	01	

J. Suggestion Box :

1. Whether the Suggestion Box is installed: YES
2. Whether the Suggestion Box is opened every month: YES
3. Whether the record is being maintained regarding suggestion: YES
4. The Action taken on Suggestions:

S.No	Suggestion	Action Taken
01	Hindi teaching to be emphasized	Hindi subject improvement classes being conducted as remedial teaching.

III. SAFETY & SECURITY

A. (1) Safety Plan

Security features Installed	No. of article/Installed	Whether functioning or not	Location Where installed	Proposed new location for installation	No. of article required
Fire Extinguishers	8	Yes	Principal room, Class III, IV, V, VII, VIII, LIBRARY and Jr. Sci. Lab.	NIL	NIL
Fire Alarm	NO	NO	NO	GROUND FLOOR	01
CC TV	4	YES	Two at ground floor and two at first floor	NIL	NIL
Public Announcement System	01	YES	At the Assembly Ground	NIL	NIL
Walkie Talkie System	NO	NO	NO	NO	NIL

(2) Emergency Supplies/ Facilities

Facilities	Existing Position	Proposed for Expansion	Article required
Sufficient Drinking Water& Food	Yes	NIL	0
Emergency Lighting System	NO	NIL	0
First Aid Kits	Yes	NIL	0

Emergency Evacuation Plan	Yes	NIL	0
Emergency Communication System	YES	NIL	0
Water Tanks	01	NIL	0
Sanitation Supplies	Yes	NIL	0
Boundary wall/ Fencing	Yes	NIL	0
Exit/Entrance Gate	Yes	NIL	0

3. Security Personnel

No. of Persons	Male	Female	Remark
3 for security and 2 sweeper	3	2	

B. School Staff Training:

Training Area	No of Staff & Students Trained	Proposed Plan for training
A. Evacuation Drills	1 & 5	
B. Basic First Aid/ First Responder Skills	2 & 10	
C. Safety Training	2 & 10	
D. Use of Fire Extinguisher	2 & 10	
E. How to turn off electricity, water and gas	2 & 10	
F. Psychological First Aid	2 & 10	
G. Other: _____		

Note:

Sl. No.	Certificates	Date of Issue	Valid Till
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	Certificate of the fire safety	Nil	Nil
	Certificate of safety of school building	30-06-2023	--
	Certificate of Potable Water	RO plant is installed in the Vidyalaya in July 2020	---

C. SCHOOL RESPONSE TEAMS

Sl.No	Particulars	Name of Team Leader	Members with Designation	Contact Details
01	Child Rights Protection Cell	Mr. N K Srivastava	1 MADAN LAL RAIGAR, TGT SKT. 2 VISHNU KUMAR SAINI, TGT HINDI	9828251104 7062356351
02	Evacuation Team	Mr. N K Srivastava	1 MADAN LAL RAIGAR, TGT SKT. 2 VISHNU KUMAR SAINI, TGT HINDI	9828251104 7062356351

03	Search & Rescue Team	Mr. N K Srivastava	1 MADAN LAL RAIGAR, TGT SKT. 2 VISHNU KUMAR SAINI, TGT HINDI	9828251104 7062356351
04	First Aid & Medical Team	Mr. N K Srivastava	1 MADAN LAL RAIGAR, TGT SKT. 2 VISHNU KUMAR SAINI, TGT HINDI	9828251104 7062356351
05	Transport Safety Team	Mr. N K Srivastava	1 MADAN LAL RAIGAR, TGT SKT. 2 VISHNU KUMAR SAINI, TGT HINDI	9828251104 7062356351
07	Team for students with special needs (Divyang)	Mr. N K Srivastava	1 MADAN LAL RAIGAR, TGT SKT. 2 VISHNU KUMAR SAINI, TGT HINDI	9828251104 7062356351

08	Internal Complaint Committee (ICC)	Mr. N K Srivastava	1 MADAN LAL RAIGAR, TGT SKT. 2 VISHNU KUMAR SAINI, TGT HINDI	9828251104 7062356351
10	Grievance Redressal Committee	Mr. N K Srivastava	1 MADAN LAL RAIGAR, TGT SKT. 2 VISHNU KUMAR SAINI, TGT HINDI	9828251104 7062356351

IV- ACADEMIC

A. Curricular Activities

1. Strategic goals and plan for expected improvement of quality & quantity of result for 2022-23

Class	Enrollment		Pass %		PI		Strategies / Plan of Action	Remarks
			Achieved	Target	Achieved	Target		
	2022	2023	2023	2024	2023	2024		
XII (Sc.)	NA	NA						

XII (Comm.)	NA	NA						
XII (Hum.)	NA	NA						
X	34	39	100%	100%	62.5	70	Remedial Classes, Home work assignments, Chapter-wise revision, completion of syllabus in time, slip test, weekly test, monthly test, thoroughly revision of syllabus, activity based teaching,	

XI (Sc.)								
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XI (Comm.)								
XI (Hum.)								
IX	40	41	100 %	100 %	62	70	Remedial classes to be conducted. Previous and sample question papers solved. Emphasis on easy area and average area of the syllabus.	

2.

A. Workshops to be planned for all teachers:

Short duration workshops to be organize at Vidyalaya level	Strategies	Target	Expected Achievement	Remarks
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Content enrichment through Demonstration/Meeting/ seminars in concern subjects	1. conducting workshop 2. Discussion about syllabus, exam pattern, TLM, CMP.	The teachers have to follow the norms of KVS and CBSE exam system.	Target achieved.	
Communication Skills	Communication skills to be developed in the students	Students must possess communication skills. They should be excellent in all CCA activities and other areas.	Good progress is noticed from the students.	
Life Skills	Life skills to be developed in the students.	Students should be excellent in problem solving skill and life skills.	Students are expected to utilize the life skills in their daily life.	
Workshop for planning the TLM/Activity and graded assignments/Question Bank	Teachers are instructed to prepare a large no. of TLM, activates sheet and works sheets, late papers to make the concepts easy to students.	Teachers should prepare the TLM. They should follow the activity-based teaching for effective learning.	Children felt easy in learning the concepts.	
Any other training/workshops	NIL			

B-1 Workshop for capacity building

Workshop for capacity building	Name of teacher	Subject	Area of concern	Strategies
ENGLISH	Ms. D DEEPIKA REDDY	ENGLISH	Teaching of English subject	Enrichment of subject knowledge

B-2 Workshop for underachieving teachers:

Workshop for underachieving teachers	Subject	Area of concern	Strategies
Workshop to be organized for split up of syllabus.	Split up of syllabus	Marks division, Marks allotted for projects and subject enrichment and internal assessment, focus on the each content of the syllabus, Exam pattern and types of questions etc.	Staff meeting and subject committee meeting to be conducted and thoroughly discussion.
Workshop to be conducted for learning atmosphere and class room management	Learning atmosphere and class room management	To create interest in the concerned subject, provide sufficient infrastructure, counseling, monitoring the students attendance and their discipline.	Motivation and guidance to the students, counseling the students.
Workshop on the maintaining the teachers diary, daily diary and monitor diary	teachers diary, daily diary and monitor diary	All the diaries should be up to date properly and making a proper plan of teaching. Before taking the class teacher should be self prepared with a plan.	Monitoring the diaries and meeting with teachers. To know the problems of teachers if they are facing any problems in the class room management and implementation of a methodology.

B. Expected Co-curricular & Extra-curricular activities for 2023-24

Activities	Planned Targets/ Date	Actual Date of Completion	Remarks/ Shortfall (if any)
Investiture ceremony	NA		
Finalization of CCA schedule	As per schedule	31.01.2024	
Value Education Programme/Awakened Citizen Programme	Conducted on weekly basis	Conducted in the week as per schedule	
School Annual Day/ Sports Day	Sports day Conducted in December	Conducted on 18.12.2023	
Educational Excursions	NA		
Adventure Activities	Conducted by Scout and Guide students	second and fourth week of the each month	
Health Check up of Students	Conducted twice in the session	In the month of July-Aug 2023 & Jan-Feb. 2024	
National Adolescence Education Programme	Conducted in the November month	On 22.11.2023	
Library Week	Conducted in January 2023	On 18.01.2024	
Science Exhibition	As per the instruction of KVS RO Hyderabad	At Vidyalaya level and at regional level as per the schedule of KVS RO Hyderabad	
Social Sc. Exhibition	As per the instruction of KVS RO Hyderabad	At Vidyalaya level and at regional level as per the schedule of KVS RO Hyderabad	
Art Exhibition	At vidyalaya level in the month of November 2023	November 2023	
Science Congress	As per the instruction of KVS RO Hyderabad	At Vidyalaya level and at regional level as per the schedule of KVS RO Hyderabad	
Publication of Vidyalaya Patrika	In the month of July 2023	July 2023	
News Letter	Each month	Each month	
Scout & Guides			

1. Pratham Sopan Test	AS PER THE RO instructions	Conducted as per Schedule	
2. Dwitiya Sopan Test			
Cub & Bulbul	AS PER THE RO instructions	Conducted as per schedule	
1. Prathama Charan	AS PER THE RO instructions	Conducted as per schedule	
2. Dwitiya Charan	AS PER THE RO instructions	Conducted as per schedule	
3. Tritiya Charan	AS PER THE RO instructions	Conducted as per schedule	
Any Other			

Games & Sports

level	Event	No. of students expected to participate	Strategies Planned	No. of Achievers after the event	Remarks
SGFI		NIL			
National Level	HIGH JUMP	2	PRACTICE AND COACHING	2	
Region Level	100 m, 400 m race	4	PRACTICE AND COACHING	4	
State Level		NIL			
Other		NIL			

NCC

Wing (Army/Navy/ Airforce)	No. of Troops	No of Students
NA	NA	NA

School Band

Teacher Head	No. of Students Trained
KAMAL KUMAR	10

V- ADMINISTRATION& FINANCE

S. No.	Activity/Programme	Planned Achievement Targets	Expected Date of Completion	Actual Date of Completion/ Actual Achievement	Remarks
1	Staff sanctions proposals: Proposals for up gradation /additional sections etc.	The KVS has approved class 10th from the session 2021-22.	March 2022	March 2022	
2	Selection of staff for contractual appointments.	Appointment of contractual teachers (TGT, PRT, computer instructor, sports teacher, Nurse) interview conducted in march 2023	March 2023	March 2023	
3	Construction Works:				
	i) New works	NIL			

	ii) Maintenance & Repairs	To be done	As and when required	As and when required	
	iii) Developmental work	To be done	As and when required	As and when required	
	iv) Coloring/white washing of school building and staff quarters, etc.	Temporary building			
4	Transfer of land/execution of lease deed etc. if required.	Not done by state Govt.	No	No	
5	Annual stock verification	Completed by 31.03.2023	NIL	NIL	
6	Vidyalaya Management Committee/Vidyalaya Executive Committee Meetings	Conducted Two meetings.	March 2023	March 2023	
7	Financial Management				
	i) Budget proposals	Yes, submitted in time	June 2023	June 2023	
	ii) Revised Estimates	Yes, submitted in time	As per the Instruction of KVS RO Hyderabad	As per the Instruction of KVS RO Hyderabad	
	iii) Rectification if any	No			

Audit of school accounts

Activity/Programme	Pending	Expected Date of Settlement	Actual No. of Paras Settled	Remarks
Audit Paras (A) Internal Audit Para	NIL	NA	NA	
(B) A G Audit Para	1	NA	NA	

Court cases

No. of Cases	Subject of litigation	Current Status	Remarks
NIL			

ACADEMIC LOSS COMPENSATION PROGRAMME (ALCP)

S.No	Class	No. Of Programme organized	Activities Planned
	NIL		

VI- PLAN FOR COMMUNITY PARTICIPATION

A. Plan to encourage Community & Social Services by the students

Program/ Campaign	Objective of Program/ Campaign	Target Area/ Population	Resources required
SWACH BHARAT ABHIYAN, PLANTATION, PLOGGING RUN	WORK TOGETHER, COLLABORATION, COOPERATION	SCHOOL AND SOCIETY	BANNERS, FLAG, GLOVES, MASK ETC.

B. Plan for Sharing facilities/ resources with less developed school

Program/ Campaign	Objective of Program/ Campaign	Target schools	Resources required
NIL			

C. Connecting the Neighboring School under Handholding Support Scheme:

Name & Address of Mentee- 1: Govt. Junior College Saraswathipuram, Rajampet.

Sl. No	Activity Organized	Kendriya Vidyalaya Rajampet Academic Session 2022-23		Neighboring School -1	
		No. of Students participated	No. of Teachers participated	No. of Students participated	No. of Teachers participated
1	Celebration of republic day	350	14	15	2
2	Celebration of Independence day	345	14	25	2
3	Celebration of Teachers day	220	15	20	2
4	Celebration of KVS Foundation day	355	15	10	2
5	Celebration of Hindi Diwas and Hindi Pakhwada	365	15	10	2

Activities planned for the session: cultural activities, singing and dancing, speech. SBSB, EBSB, Azadi ka amrit mahotsav, Games and Sports, Scout and Guide, CCA, Science Exhibition, Social Science Exhibition, Hindi Diwas and Hindi Pakhwada, Independence day and Republic day, KVS foundation day, moral education and speech in morning assembly, cleanliness of the vidyalaya, health and hygiene, innovative projects for NCSC and Science exhibition, Activity based teaching, CAT/TAL, Basic education, FLN, decoration of House board display, maintenance of vidyalaya notice board etc.

Name & Address of Mentee-2: -----

Sl. No	Activity Organized	Kendriya Vidyalaya		Neighboring School -2	
		No. of Students participated	No. of Teachers participated	No. of Students participated	No. of Teachers participated
	NA				

Activities Planned for the session :