

**KENDRIYA VIDYALAYA SANGATHAN**

(ANNEXURE -1)

**KVS R.O. HYDERABAD****VIDYALAYA PLAN FOR THE YEAR-2022-23****1. GENERAL INFORMATION**

<b>NAME OF THE VIDYALAYA</b>	<b>KV NO 1 GOLCONDA</b>	<b>REGION</b>	<b>Type of Building A1/A/B/C/D/E</b>
		HYDERABAD	C
<b>SCHOOL CODE</b>	59502	<b>AFFILIATION NO.</b>	3600001
<b>YEAR OF ESTABLISHMENT</b>	1966	<b>SECTOR</b>	DEFENCE
<b>GEOGRAPHICAL LOCATION (COORDINATES)</b>	17.3 degree in north and 78.4 degree East		
<b>AREA (BUILT UP)</b>	22 Acres	<b>TOTAL AREA</b> 22 Acres	5560 Sq mts
<b>NAME OF THE PRINCIPAL</b>	R RAVI KUMAR ( Maths) In charge Principal	Landline (o)-04023513701 Mobile-9885166954 E-mail-kvg1principal@gmail.com	
<b>DATE OF JOINING IN</b>	PRESENT KV- 21/10/2021	PRESENT POST- 28/11/1995	
<b>NAME OF THE PERSON WHO CAN BE CONTACTED IN ABSENCE OF PRINCIPAL</b>	Sh, PRABHAKAR RAO Ph:- 9493025362		
		Mobile No.9440644904	
<b>NAME OF THE CHAIRMAN</b>	Brig. RAJIV CHAUHAN	Landline (o)-0402478417 Landline (R)- Mobile- E-mail-artycentrehyd@gmail.com	

**B- SCHOOL DATA (as on 30 .04. 2023)**

<b>(I) STUDENTS ENROLMENT POSITION</b>									
<b>CATEGORYWISE</b>	I	II	III	IV	V	VI			<b>TOTAL</b>
<b>BOYS</b>	144	95	197	47	448				931
<b>GIRLS</b>	140	86	150	41	391				808
<b>TOTAL</b>									<b>1739</b>
<b>RESV. CAEGORY</b>	SC		ST		OBC	GEN		<b>TOTAL</b>	
<b>BOYS</b>	220		66		180	465		931	
<b>GIRLS</b>	194		43		172	399		808	
<b>TOTAL</b>									<b>1739</b>
<b>COMMUNITY</b>	HINDU	MUSLIM	SIKH	CHRISTIAN	BUDDHIST	JAIN	ZOROASTRIAN	OTHER	<b>TOTAL</b>
<b>BOYS</b>	775	143	01	12				0	931
<b>GIRLS</b>	695	105	0	08				0	808
<b>TOTAL</b>									<b>1739</b>
<b>HANDICAPPED</b>	ORTHOPEADIC HANDICAPPED		VISUAL HANDICAPPED		HEARING HANDICAPPED	AUTISTIC CHILDREN		<b>TOTAL</b>	
<b>BOYS</b>	1		1		1	-		3	
<b>GIRLS</b>	1		-		-	-		1	
<b>TOTAL</b>									<b>4</b>
<b>MISC QUOTA</b>	RTE	BPL	SGC	KVS-STAFF	CHAIRMAN QUOTA	MP QUOTA	HRM Quota		<b>TOTAL</b>
<b>BOYS</b>	161	1	-	1	-				163
<b>GIRLS</b>	133	0	29	2	-				164
<b>TOTAL</b>									<b>327</b>

<b>(II) STAFF POSITION as on 31.03.2023</b>													
<b>Cadre</b>	<b>Sex wise</b>			<b>Category wise</b>					<b>Physical handicapped</b>				
	Male	Female	Total	SC	ST	OBC	Minority	Others		OH	VH	HH	
<b>Principal</b>	-		0	-	-	-	-	00	-	-	-	-	-
<b>VP/Principal Gr.II</b>	-	-	0	-	-	-	-	-	-	-	-	-	-
<b>PGT</b>	05	03	08	02	-	02	-	04	-	-	-	-	-
<b>TGT</b>	05	10	15	02	-	06	-	07	-	02	-	-	-
<b>TGT (WE)</b>	01	-	01	-	-	-	-	01	-	-	-	-	-
<b>TGT (AE)</b>		01	01	-	-	-	-	01	-	-	-	-	-
<b>TGT (P&amp;HE)</b>	00	-	00	-	-	-	-	01	-	-	-	-	-
<b>HM</b>	01	-	01	-	-	-	-	01	-	-	-	-	-
<b>PRT</b>	01	07	08	01	00	00	-	07	-	-	-	-	-
<b>PRT (MUSIC)</b>	-	01	01	-	-	-	-	01	-	-	-	-	-
<b>ASO</b>	01	-	01	-	-	-	-	01	-	-	-	-	-
<b>SSA</b>	01	-	01	-	-	-	-	-	-	-	-	-	-
<b>JSA</b>				-	-	-	-	-	-	-	-	-	-
<b>LIBRARIAN</b>	-		0	-	-	-	-	-	-	-	-	-	-
<b>SUB STAFF</b>	03	0	03	01	01	-	-	01	-	-	-	-	-
<b>Hostel Staff</b>	-			-	-	-	-	-	-	-	-	-	-
<b>TOTAL</b>	<b>18</b>	<b>22</b>	<b>40</b>	<b>06</b>	<b>01</b>	<b>08</b>		<b>25</b>		<b>02</b>			

**(III) DATA RELATED TO WORKING SPOUSE OF TEACHERS ( as on 31/03/2023)**

S No	Name of Teacher	Designation	Name of Spouse	Details of organization & place where the spouse is working	Remarks
1	Shaik Sardar Pasha	TGT(Hindi)	Shaik Raha Begum	TGT(Telugu) TS Model School Chevella	-
2	K James	TGT(Maths)	P Lalitha Kumari	KV No 1 Golconda Hyd	
3	Sayeeda Waseem	PRT	MD Jamal	KV No 2 Golconda	
4	P Lalitha Kumari	PRT	K James	KV No 1 Golconda	
5	Maruti Kapoor	TGT(Eng)	Sukesh Kumar	AGM, IRDAI Hyderabad	
6	Seema Kushawaha	PRT	Vinod Kumar Kushawaha	Ex-serviceman in Air Force	
7	Manjubala	TGT (Skt)	Dinesh Kumar	Senior Auditor in CAG Hyderabad	-
8	Poonam Dahiya	PRT	Yogesh Yadav	Head Constable ,Delhi police	
9	Babita Kumari	PRT	Rajender Kumar Ahlawat	Indian Airlines	

**(IV) Appointment of Doctor, Nurses, Counselors and Coaches (Sports, Performing arts etc. ) for the session 2022-23**

Sl. No	Post	Sex	Date of Appointment
1	Staff Nurse	FEMALE	01.04.2022
2	SPORTS COACH (2)	MALE	01.04.2022
3	COUNSELLOR	FEMALE	01.04.2020

## C- ACHIEVEMENTS for the year 2022-23

### 1. Curricular Activities:

(I) EXAMINATION (CBSE) ( 2022-23)							
CLASSES	Enrollment 2022-23	Appeared 2022-23	Passed 2022-23	Pass % 2022-23	PI	No. of students getting more than 70% marks 2022-23	Name of position Holders
XII (Sc.)	49	49	49	100	52.04	<b>21</b>	1. AFSHEEN FATIMA 2. PALAK PRIYADARSHANI 3. IQRA TABASSUM
XII (Comm.)	41	41	38	92.68	41.10	<b>10</b>	1. YASH KALE 2. RUKSAR TABASSUM 3. K VYSHNAVI
XII (Hum.)	50	50	45	90	42.65	<b>11</b>	1. SHABNUM NOOR 2. KAUSER FATIMA 3. SHEHLA NOOR
X	<b>149</b>	<b>149</b>	<b>143</b>	<b>95.97</b>	<b>42.18</b>	<b>39</b>	1. J LEENA SHREE 2. DOBBALI RISHAB 3. ADITYA KUMAR

	Enrolled	Appeared	Passed	Pass%	PI	No of students More than 70 % of marks	Remark(% Passed)
XI (Sc.)	44	44	40	72.7	29.15	7	
XI (Comm.)	43	43	38	72.09	25.12	5	
XI (Hum.)	31	31	24	48	26.5	8	
IX	161	161	141	87.58	45.3	24	

**(III) The Learning Attainment of Students & Target.**

Class	Learning Attainment of Students for the year 2022-23 (% of Students )			Target for the year 2023-24 (% of Students)			Remarks
	L 1	L 2	L 3	L 1	L 2	L 3	
I	87.9	12.1	0	95	5	0	100 % passed
II	83.1	16.9	0	95	5	0	100 % passed
III	69.3	29.4	1.3	80	20	0	100 % passed
IV	58.3	38.4	3.3	80	20	0	100 % passed
V	48.6	47.2	4.2	75	25	0	100 % passed

VI	45.4	50	4.6	90	10	0	100 % passed
VII	33.8	58.9	7.3	90	10	0	100 % passed
VIII	39.1	59.7	1.2	90	10	0	100% passed

(L1-70% and above Grade, L2-45%-69% L345% below)

**Quality of Result:-**

S no	Class	% of students who obtained more than 70% of marks
1	XI-XII	24.03
2	IX-X	20.3
3	VI-VIII	38.9
4	III-V	63.78
5	I-II	85.8
<b>TOTAL (AVERAGE)</b>		<b>46.55</b>

**(IV) EXAMINATION (Competitive) ( 2022-23)**

Competitive Exam	AIEEE	IIT-JEE	NEET	PMT	CLAT	NDA	OTHER	
<b>No. of students Selected</b>	0	0	0	0	0	00	00	YET TO COME
<b>Targets</b>	01	01	02	01	03	02	05	

## 2. (i) CO-CURRICULAR & EXTRACURRICULAR ACTIVITIES DURING THE SESSION 2022-23

### SPORTS( 2022-23)

NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER			REMARKS
Regional level	National Level	SGFI/Associations/ Federation (Open)	Regional level	National Level	SGFI/Associations/ Federation (Open)	
85	15	08	35	01	Yet to come	

### SOCIAL SCIENCE EXHIBITION (2022-23)

NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDERS			REMARKS
Cluster Level	Regional level	National Level	Cluster Level	Regional level	National Level	
20	16	01	16	01	0	

### SCIENCE ACTIVITIES ( 2022-23)

AREA	NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER			REMARKS
	Regional Level	KVS National	National Level	Regional Level	KVS National	National Level	
National Children Science Congress	2	0	0	0	0	0	
Jawaharlal Nehru Junior Science Exhibition*	-	-	-	-	-	-	
Maths Exhibition *	-	-	-	-	-	-	
INSPIRE Award	2	0	0	1	0	0	
Maths Olympiad	135	0	0	Yet to come	0	0	
Science Olympiad*	88	0	0	Yet to come	0	0	



## **BHARAT SCOUT & GUIDE ACTIVITIES ( 2022-23)**

AREA	NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
	Rashtrapati Purashkar/ Golden Arrow	Rajya Purashkar/ Chaturth Charan	TritiyaSopan/ Tritiya Charan	Rashtrapati Purashkar/ Golden Arrow	Rajya Purashkar/ Chaturth Charan	TritiyaSopan/Tritiya Charan
Scout & Guides	<u>Rashtrapati Purashkar</u> <u>Scout- 04</u> <u>Guide- 0</u>	<u>Rajya Purashkar</u> Scout- 07 Guide- 07	<u>TritiyaSopan</u> SCOUTS- 11 GUIDES- 13	<u>Rashtrapati</u> <u>Purashkar</u> Result awaited	<u>Rajyapuraskar</u> Scout- 07 Guide- 07	<u>TritiyaSopan</u> SCOUTS- 11 GUIDES- 13
Cub & Bulbul	<u>Golden Arrow</u> CUBS- 04 BULBUS -04	<u>ChaturthCharan</u> NOT CONDUCTED	<u>Tritiya Charan</u> NOT CONDUCTED	Golden Arrow CUBS- 4 BULBULS-4	<u>Chaturth Charan</u> NOT CONDUCTED	<u>Tritiya Charan</u> NOT CONDUCTED

## **Tarunotsav 2022-23**

S.NO	Name of the activity	No. of students trained	Remarkable achievements if any
01	BRIDGE COURSE	30	Learnt basic concepts in Physics , chemistry, Biology, Geography, Accountancy ,BSt, etc.
02	GUIDANCE & COUNSELLING	30	Students were able to choose correct career options. No. of students from KV no-1 ,Golconda increased as compared to previous year.

### ACTIVITIES PLANNED & ACHIEVED ( 2021-22)

Activities	Level (Cluster/Regional/ National)	No. of students Selected	Names of Achievers	Next stage of Participation
Science Olympiad*	88	4		Waiting for result
Math's Olympiad*	135	3		Waiting for result
English Olympiad	106	3		Waiting for result
G K Olympiad	0	0	Nil	Waiting for result
Cyber Olympiad*	3	0		Waiting for result
Green Olympiad*				Waiting for result
IGBC Green Building Contest	0	0	Nil	
National Sc. Congress	2	0	Nil	
Sc. Exhibition	7	0	Nil	
National Social Sc. Exh.*	20	16	1.P Amrutha	
Youth Parliament	55	6	1.Shehla Noor 2. T Thrushna 3.Shabnam Noor 4.Pranjal Thakur 5.Niharika 6.Akanksha	-
Swachh Bharat Abhiyan	School participated in all fields (around 1739 students participated)			

### **Scout and Guide Department:- ( 2022-23)**

1. Rastrapati Puraskar(online)	Scouts - 03 Guides – 0			
2. Rajya Puraskar(offline)	Scouts -07 Guides – 07	Scouts -07 Guides – 07	Scouts -07 Guides – 07	Scouts -07 Guides – 07
3. Golden Arrow	Cubs – 04 Bulbuls – 04	Cubs – 04 Bulbuls – 04	Cubs – 04 Bulbuls – 04	Cubs – 04 Bulbuls – 04



## Games & Sports ( 2021-22 )

Level	No of students participated	Event	No of position holders	Remarks
SGFI	0	0	0	
National Level	15	HANDBALL BOXING HIGH JUMP CRICKET	01	
Regional Level	85	ATHLETICS HANDBALL BOXING FOOTBALL CRICKET TAEKWONDO BADMINTON	35	
State Level	08	TAEKWONDO HANDBALL BOXING HOCKEY	0	
Other				

### ACTIVITIES OUTSIDE THE KVS (2022-23)

S No	Name of Activity	Name of Agency	No of Students participated	Position	Names of Achievers	Remarks
1	SPORTS	Army Unit, Hyderabad	33	11	Aman and team	
2	State Level (Taekwando)	Telangana State	8	0		
3	Painting Competition	1.RASHTRIY EKTA PARV	1	1	P AMRUTHA	SELECTED FOR NATIONAL LEVEL
			1	1	BHUVAN RAJ	PARTICIPATED IN REGIONAL LEVEL
		2.INDIGENIOUS TOY MAKING UNDER RASHTRIYA EKTA PARV	1	1	NOORAIN	PARTICIPATED IN REGIONAL LEVEL
		3. VIGILANCE AWARENESS WEEK	1	1	AKSHYA	GOT RS.15000/- FOR BEST PAINTING
		4. PAREEKSHA PE CHARCHA	1	1	BHUVAN RAJ	RECEIVED SPECIAL PRIZE
4	Roots to roots	VIRSA	11	0	0	Got participation certificates

### (iii) ALUMNI

- Outstanding Alumni (Alumni who has recognition at local/state/National/International level in different fields- Cultural, Technical, scientific, medicine, political, administrative etc)
- Number of Activities Organized (2022-23): - 01- (29.06.2022)

S No	Name of Alumni	Qualification	Field of working	Designation	Contact Number	Remarks
------	----------------	---------------	------------------	-------------	----------------	---------

1	GUTTA JAWLA	BADMINTON	Sports	State Level Player		
2	PRADEEP CHAND	IAS	Telengana Secretariat	Former chief secretary		
3	Vasanthi Dhonti	Asst. Professor	Sai Krishna College Mehabubnagar			
4	Jhansi Lakshmi	ACTRESSS	Film and TV actress			
5	Vigyathi Athluri	DOCTOR	Doctor California US			
6	Shailaja Patil	PRINCIPAL	Principal, Glendale Academy secunderabad			
7	P.Rajesh Kumar Reddy	INCOME TAX OFFICER	Income Tax Officer , Vizag			
8	Kiran B	POLICE DEPT.	DSP Intelligence, Hyd			
9	Rakesh Kumar	MANAGER	General Manager, CCIL Mumba South Afica			

**Achievement of Vidyalaya (like “Green Your School” Contest by IGBC, Inter- school competition, National Swachhata Award etc. in 100 words):**

- 1.The Vidyalaya achieved ORANGE CERTIFICATE in GSP Audit- 2022
2. School participated in Swatch Bharat Abhiyan and Conducted many activities, Such as Rallies, Surveys water conservation for plantation etc.
- 3.School actively participate in “WOW” programme conducted by ITC through GHMC.

**Status of Foreign Language: (2022-23)**

S.NO	NAME OF THE LANGUAGE	NO. OF STUDENTS ENROLLED FOR THE FOREIGN LANGUAGE						
		VI	VII	VIII	IX	X	XI	XII
1	GERMAN	155	150	147	0	0	0	0
Total : 452								

**II- INFRASTRUCTURE PLAN ( 2022-2)**

A. Building Plan:

	Available in No.	Proposed /Expansion	Budget plan
Class Rooms	46		
Smart /e-Class Rooms	22		
Physics lab	01		
Chemistry lab	01		
Bio lab	01		
Jr. Science lab	01		
Geography Lab	01		
Computer Lab	03		
Math's Lab	01		
Language Lab	01		
Work Experience Room	01		
Yoga Room	0		
Art Room	01		
Resource Room	01		
Music Room	01		
Activity Room	01		
ATL Room	01		
Staff Room	02		
Conference Hall / Auditorium	01		
Sports Room	01		
Library	01		

Children's' Park	01		
Playgrounds	01		
Garden	05		
Science/ Math's Park	0		
Admin Office	01		
Canteen	0		
Boys Toilets	14	Urinals(25)	
Girls Toilets	17		
Bathrooms	3 (Bath rooms for boys)	(09 bath rooms for girls)	
Facilities for Divyang	-	-	
ii) Ramp	03 entry & exit of three blocks		
iii) Toilet	01 Exclusively for Handicap		
iv) Wheel Chair	02		



Furniture Type	Available in No.	Proposed Acquisition/ Repair	Remark
Duel Desk	943	10	
Single Desk	53		
Teacher's Table	45		
Teacher's chair	104		
Almirah	157		
Computer Table	80		
Computer Chair	03		
Lab Table	15		
Lab Stools	118		

**C. Assets (labs equipment (Value above Rs. 15.000/-)**

Name of Lab	Availability of infrastructure as per benchmark of labs	Availability of equipment as per benchmark of labs	Proposed development of infrastructure/acquisition
Biology	No	No	yes
Physics	No	No	yes
Chemistry	No	No	yes

**D. Assets (IT Infrastructure) (Value above Rs. 15.000/-)**

Articles	Available in No.	Proposed Procurement / Repair	Remark
1. Computer systems	116	45	
2. LCD Prjectors	24	-	
3. Printers	08	02	
4. Inter active boards	11	01	
5. Visualizer	10	10	
6. Solar panel	01	-	
7. Wireless pads	10	-	
8.Apple TVs and I-Pads	24	-	
9.Duplo Machines	02	-	
10.Xerox Machine	01	-	

E. Assets (Library) 2022-23

Sl. No.	Articles	Available in No.	Proposed Acquisition/ Repair	Remark
1	Table	08		01- U-shaped Librarians table
2	Almirah	04	-	Wooden
3	Bookshelves	29	Repair-03	Wooden=13 Glass=16( Iron with glass)
4	Books in Hindi	2762		
5	Books in English	7095		

F. Assets (Music) (2022-23)

Sl. No.	Articles	Available in No.	Proposed Acquisition/ Repair	Remark
1	Harmonium	02	One is to be repaired	
2	Synthesizer (Key Board)	07	five to be repaired	
3	Tabla	02	One is to be repaired	
4	Dholak	01		
5	Congo	03	Three to be repaired	
6	Flute	06		Metal beak flutes
7	Voilin	0		
8	Mouth organ	0		
9	Khanjari	06		Fiber glass rim model
10	Dufflee	01		Leather tap model
11	Miracus	01		
12	Marching Triangle	0		
13	Marching drum	02	01 is to be repaired	Bass drum
14	Symbate	02 dbt		Bass mak
15	Bongo	01		
16	Jazz drum set	01	Needs to be repaired	
17	Any other	06 ( side drums) 02 ( Veena)	4 side drums are to repaired 2 veena to be repaired	Used in band

G. Assets (Workshop/Art & Craft/Sport)(Value above Rs. 5.000/-) ( 2022-23)

Department	Articles	Available in No.	Proposed Acquisition/ Repair	Remark
Work Experience	Sewing machine	01		
	Microwave oven	01		
Art & Culture	-	-	-	-
Sports	TT Table	01	-	
	Jungle gym Open gyn	01 and 01		
	Circular Jungle Gym	01		
	Square Jungle Gym	01		
	Slide	02	01 Repair	
	Slide Small	01		
	Merry Go round	0		
	See saw	0		
	2 seater swing	0		
	Basket ball boards – 02 pair	02 pair	1 pair Repair	
	Circular swing	0		
	Climber wall	0	Repair	
	Parallel barHurdles	01		
	Fire extinguisher	10 Nos		
	Handball goal post	04 Nos		
	Cricket mat	02	01 Repair	

**H. Assets (Office)(Value above Rs. 15.000/-) (2022-23):-**

<b>Articles</b>	<b>Available in No.</b>	<b>Proposed Acquisition/ Repair</b>	<b>Remark</b>
Ricoh Digital Multifunctional Device Model MPC 2030	01	-	
Electric bore motor & Pumps and it's accessories	01		Article fixed at near pump house
CCTV Cameras & accessories	14	-	Fixed at different places in the Vidyalaya
Blue star water coolers	02	-	Fixed at Primary and sr secondary block for storage of water to the students
Water tanks	11	-	Fixed at Primary and sr secondary block for storage of water to the students
Solar Panel	04	-	On the roof of Library
RO water plant	01	-	Received from MP LAD Fund

A. Medical Room Facilities(2022-23)

Facilities	Available in No.	Proposed Acquisition/ Repair	Remark
Cot	Patient bed-01		
Wheel Chair	02		
Almirah for Medicine	01		
Stethoscope	01		
Sphygmomanometer	01		
Glucometer	0		

I. Suggestion Box : (2022-23)

1. Whether the Suggestion Box is installed: : Yes
2. Whether the Suggestion Box is opened every month: : Yes
3. Whether the record is being maintained regarding suggestion: : Yes
4. The Action taken on Suggestions: : Yes

S.No	Suggestion	Action Taken
1	Adventure camp	Planned and to be taken up
2	Primary toilets	Renovation and Repair work is done by MES

## A.III. SAFETY & SECURITY (2022-23)

### A. (1) Safety Plan

Security features Installed	No. of article/Installed	Whet her functioning or not	Location Where installed	Proposed new location for installation	No. of article required
Fire Extinguishers	10	YES	Office., Staffroom, AV Room, Primary Compt. lab, Primary Resource room, Sr. Compt Lab, Jr Compt Lab, Library, Chem Lab,Bio Lab		
Fire Alarm					
CC TV	08	Yes	06-Corridors and open areas 02- Secondary block,	08	
Public Announcement System	03	yes	Assembly , AV Room and Portable	Centralised PA system	01
Walkie Talkie System	Not Available				

### (2) Emergency Supplies/ Facilities

Facilities	Existing Position	Proposed for Expansion	Article required
Sufficient Drinking Water	Yes		
Emergency Lighting System	Solar power		
First Aid Kits	Yes		
Emergency Evacuation Plan	Yes	Mock Evacuation Drill	
Emergency Communication System	Manual		
Water Tanks	20		
Sanitation Supplies	Available – sufficient		
Boundary wall/ Fencing	Yes	Increase in height of boundary wall	
Exit/Entrance Gate	04 Entry gates to School Campus		

### 3. Security Personnel:

No. of Persons	Male	Female	Remark
( Round the clock)- 03	03	-	8 hours Each

### B. School Staff Training:

Training Area	No of Staff & Students Trained	Proposed Plan for training
A. Evacuation Drills	06	In first week of reopening of the KV after summer break
B. Basic First Aid/ First Responder Skills	01	Yes August -2023 for students and staff
C. Safety Training		August -2023
D. Use of Fire Extinguisher		October – 2023
E. How to turn off electricity, water and gas	On regular basis to all staff members.	-
F. Psychological First Aid	Whenever required, By the school counselor and the Principal and staff.	-
G. Other: _____		

### SAFETY AND SECURITY CERTIFICATES

Sl. No.	Certificates	Date of Issue	Valid Till
1	Certificate of the fire safety	-	APPLIED
2	Certificate of safety of school building	20.01.2022	20.01.2023
3	Certificate of Potable Water	08.01.2015	APPLIED FOR RENEWAL

### C. SCHOOL RESPONSE TEAMS

Sl.No	Particulars	Name of Team Leader	Members with Designation	Contact Details
1	Child Rights Protection Cell	B Seetharamaiah	1 Mr K Rama Rao 2 Mrs Santi Lakshmi 3.Tirupathi Prasad Panda	
2	Evacuation Team	Mr V Bala Krishna Rao Mr. Ali Baig	1 Mr. Ali Baig 2 Tirumal Reddy 3 Mr K Rama Rao 4 Mr Tirupathi Prasad Panda	
3	Search & Rescue Team	Mr Shaik Sardar Pasha Mr Ch Ravinder Mr JL Choudhary Mrs. Maruti Kapoor	First floor 1. Mr Tirupathi Prasad Panda <b>Secondary Block</b> Ground Block 1. Mr Giri Verma First Floor 1. Mrs Shalu <b>Sr Secondary Block Left wing</b> 1 Mr. Madhusudan Rao 2 Mr JL Choudhary_ <b>Right wing</b> 1 Mr K Rama Rao 2 Mrs Fareeda Nusrat	



4	First Aid & Medical Team	1.Mr Ali Baig 3.Nurse/Doctor 4.Mr Ch Ravinder	1 Mrs.Maruti Kapoor 2 Mrs Manju Bala 3.Mr. T.Panda 4 Mrs Bhavani	
5	Transport Safety Team	V Surender K James	1 Mr Sardar Shaik Pasha 2Mrs Fareeda Nusurat 3.Mr Madhu sudhan Rao	
6	Team for students with special needs (Divyang)	Mrs. M Shanthi Lakshmi	1 Mr. K James 2 Mr. V Bala Krishna Rao	
7	Internal Complaint Committee (ICC)	Mr Prabhakar Mr.Ravi Kumar	1 Mr MRanga Rao 2 Mr V Bala Krishna Rao 3 Mr Prabhakar Rao	
8	Grievance Redressal Committee	Mr Prabhakar Rao	1. Mr K Rama Rao 2. Mr.K. James 3. Mr.K. Balakrishna Rao	

## IV ACADEMICS

### 1. Strategic goals and plan for expected improvement of quality & quantity of result for 2021-22

Class	Enrollment		Pass %		PI		Strategies/Plan of Action	Remarks
			Achieved	Target	Achieved	Target		
	Previous Session 2022-23	Current Session 2023-24	Previous Session 2022-2023	Current Session 2023-24	Previous Session 2022-23	Current Session 2023-24		
XII (Sc.)	49	40	100	100	52.04	75	1.Syllabus to be completed as per split-up 2.Remedial classes after school hour from 2.40 to 4.00 pm with special focus on slow learners 3.Interaction and Motivation by the Principal and Teachers to students and parents. 4. Solving model papers 5. Monthly Test for Class XII is conducted regularly.	
XII (Comm.)	41	38	92.68	100	41.10	75		
XII (Hum.)	50	24	90	100	42.65	70		
X	149	141	95.97	100	42.18	75		

Class	Enrollment		Pass %		PI		Strategies/ Plan of Action	Remarks
	Previous Session 2022-23	Current Session 2023-24	Previous Session 2022-23	Current Session 2023-24	Previous Session 2022-23	Current Session 2023-24		
XI ( Sci)	44	-	72.7	100	29.15	70	1.Syllabus to be completed as per split-up 2.Remedial classes after school hour from 2.40 to 4.00 pm with special focus on slow learners 3.Interaction and Motivation b by the Principal and Teachers to students and parents. 4. Solving model papers 5. Monthly Test for Class XII is conducted regularly.	
XI (Comm.)	43	-	72.09	100	25.12	70		
XI (Hum.)	31	-	48	100	26.5	70		
IX	161	-	87.58	100	45.3	70		

A. Workshops to be planned for all teachers: ( 2023-24)

<b>Short duration workshops to be organized at Vidyalaya level</b>	<b>Strategies</b>	<b>Target</b>	<b>Expected Achievement</b>	<b>Remarks</b>
<b>Workshop on back to basic and PISA</b>	Enlighting about back to basics, SLATE & PISA and prepare students for the above exams	Improving Classroom Transaction, Preparation of SLATE questions and preparing students for PISA	To improve the result in both SLATE and PISA	
<b>Content enrichment through Demonstration/Meeting/ seminars in concern subjects.</b>	Once in a month	Improving classroom transactions	Improving learning level of students	
<b>Communication Skills</b>	Language enrichment Classes	Speak without mistakes	Improving learning level of students	
<b>Life Skills</b>	August 2023	Emotional Balance	Improving the life skills of the students	
<b>Workshop for planning the TLM/Activity and graded assignments/Question Bank</b>	Subject teachers will prepare graded/Activity/bank as part of saturday schedule	Improving skills of contractual teachers	Class rooms dynamics to improve pedagogical skills	
<b>Any other training/workshops</b>	1. IT Skills of teachers 2. Use of interactive boards	Every teacher should be able to type their question paper	Use of interactive boards by all teachers	
	3. Use of I pads	Every teachers should be able to use I pads for writing on interactive boards	Use of I pads by all teachers	
	3. In-House Training of Newly Recruited Teachers	All the newly recruited teachers	Academics, administration and teaching learning	

B-1 Workshop for capacity building: Planned for the Session for the year (2023-24)

Workshop for capacity building	Name of teacher	Subject	Area of concern	Strategies

B-2 Workshop for underachieving teachers: Will be planned after SSCE/ SSE Results-2022-23

Workshop for underachieving teachers	Subject	Area of concern	Strategies

### **B-3. Teacher's Achievements.(Based on the result of 2022-23)**

Name of the teacher	Achievements
<b><u>Teacher's Achievements.(Others)</u></b>	

#### **A. Expected Co-curricular & Extra curricular activities for 2023-2024)**

<b>Activities ( PLANNED FOR 2023-24)</b>	<b>Planned Targets</b>	<b>Actual Date of Completion</b>	<b>Remarks/ Shortfall (if any)</b>
<b>Investiture ceremony</b>	July 2023	Will be Completed as per schedule	
<b>Finalization of CCA schedule</b>	Nov 2023	Will be Completed as per schedule	
<b>Value Education Programme/Awakened Citizen Programme</b>	14.07.2023 07.08.2023	Will be done as per schedule	
<b>School Annual Day/ Sports Day</b>	Annual Day April 2023 Sports day- October 2023	Could not conducted will be done during the year	
<b>Educational Excursions</b>	Nov and Dec 2023	Will be Completed as per schedule	
<b>Adventure Activities</b>	May, June 2023	Will be Completed as per schedule	
<b>Health Checkup of Students</b>	July- October, December	Will be Conducted	REGULARLY DONE BY THE STAFF NURSE
<b>National Adolescence Education Programme</b>	Started from April-2023	Will be conducted in July	
<b>Library Week</b>	1 <sup>st</sup> Week of August	Will be Completed by 1 <sup>st</sup> Week of August	
<b>Science Exhibition</b>	November-2023	Will be Completed as per schedule	
<b>Social Sc. Exhibition</b>	July-2023	Will be Completed as per schedule	
<b>Art Exhibition</b>	September-2023	Will be Completed as per schedule	
<b>Science Congress</b>	October -2023	Will be Completed as per schedule	
<b>Publication of Vidyalaya Patrika</b>	31.07.2023	Will be Completed as per	

		schedule	
<b>News Letter</b>	<b>November - 2023, February – 2024</b>	Will be Completed as per schedule	
<b>Scout &amp; Guides</b>			
<b>1. PrathamSopan Test</b>	July 2023	Will be Completed as per schedule	
<b>2.DwitiyaSopan Test</b>	July 2023	Will be Completed as per schedule	
<b>3.Tritiya Sopan Test</b>	July 2023	Will be Completed as per schedule	
<b>Cub &amp; Bulbul</b>		Will be Completed as per schedule	
<b>1. PrathamaCharan</b>	July 2023	Will be Completed as per schedule	
<b>2. DwitiyaCharan</b>	July 2023	Will be Completed as per schedule	
<b>3. TritiyaCharan</b>	July 2023	Will be Completed as per schedule	

### **Games & Sports ( 2022-23)**

<b>level</b>	<b>Event</b>	<b>No. of students</b>	<b>Strategies Planned</b>	<b>No. of Achievers after the event</b>	<b>Remarks</b>
<b>SGFI</b>	Handball U-17 GIRLS TAEKWANDO BOYS	1 1	Coaching with specialized coaches	Yet to come	
<b>National Level</b>	Handball Boxing Cricket High Jump	15	Extra coaching after school friendly matches for exposure	01	
<b>Region Level</b>	Athletics Handball Boxing Football Cricket Taekwondo Badminton	85	School level coaching and friendly matches  Inter house competitions	35	

<b>State Level</b>	Taekwando Handball Boxing Hockey	8	Training with expert coaches	0	
<b>Other</b>	-	-	-	-	-

#### NCC

Wing (Army/Navy/ Airforce)	No. of Troops	No of Students
<b>Proposed to start army wing</b>	Mixed	50

#### School Band

Teacher Head	No. of Students Trained
<b>STUTI SHARMA ( PRT MUSIC)</b>	20

## V- ADMINISTRATION& FINANCE ( 2022-23)

S. No.	Activity/Programme	Planned Achievement Targets	Expected Date of Completion	Actual Date of Completion/ Actual Achievement	Remarks
1	Staff sanctions proposals: Proposals for up gradation /additional sections etc.	Submitted to KVS	NA	As per KVS Schedule	
2	Selection of staff for contractual appointments.	FOR ALL VACCANCY POSTS IN THE MONTH OF MARCH-2022	Completed in March-2022	The panel has prepared and teachers were appointed.	
3	Construction Works:		-	-	
	i) New works		-	-	
	ii) Maintenance & Repairs	Regular	As /when required		Roof top Layering and Toilet Renovation by MES is completed
	iii) Developmental work	Renovation of Primary Block	31.07.2022	Approval has been taken and the work was completed by 31.10.2022	
	iv) Coloring/white washing of school building and staff quarters, etc.	Staff quarters and School Building in Summer Vacation-2022	To be completed before 30 June	Completed as per schedule.	
4	Transfer of land/execution of lease deed etc. if required.	Already over	-	-	
5	Annual stock verification	31.03.2023	31.03.2023	COMPLETED	
6	Vidyalaya Management Committee/Vidyalaya Executive Committee Meetings	03 meetings April, August, December-2023	Completed	Completed	
7	Financial Management		-		
	i) Budget proposals	April-2022	April-2022	April 2022	
	ii) Revised Estimates	July-2022	July -2022	July 2022	



	iii)Rectification if any	Feb-2023	Feb-2022	Feb- 2023	
--	--------------------------	----------	----------	-----------	--

### **Rajbhasa Implementation:- ( 2022-23)**

<b>Activiity</b>	<b>Target Date</b>	<b>Actual Date of Completion</b>	<b>Remarks</b>
Timahi Meeting	01.07.2022	01.07.2022	Quarterly meeting held throughout the year
Installatiion of Bi-lingual boards	65	Installed	
Achievement Boards	02	Installed	
Installation of Incumbency Boards	02	Installed	
Availabiliity of Bi-lingual rubber stamp	25	Available	

### **Correspondence in Hindi**

<b>Target in %</b>	<b>Achievements in %</b>
80	65

## **Audit of school accounts (2022-23)**

Activity/Programme	Pending	Expected Date of Settlement	Actual No. of Paras Settled	Remarks
Audit Paras (A) Internal Audit Para	08	30.06.2022	NIL	
(B) A G Audit Para	05	30.06.2022	NIL	

### **Court cases:-**

No. of Cases	Subject of litigation	Current Status	Remarks
NIL	NA	NA	NA

### **ACADEMIC LOSS COMPENSATION PROGRAMME (ALCP):**

S.No	Class	No. Of Programmes organized	Activities Planned
1	IX, X, XI & XII	In the month of April 2022	1. Extra classes between 2.40 pm to 4.00 pm by subject teachers as per special time table prepared for it.
2	VIII, IX, X, XI & XII	In the month June 2022	2. Classes taken during miscellaneous periods 3. Learning achievement of backlog portion has been ensured  Note: The detailed list has been enclosed for ready reference

## VI- Plan for Community Participation

### A. Plan to encourage Community & Social Services by the students.

Program/ Campaign	Objective of Program/ Campaign	Target Area/ Population/ Achievements	Resources required
1. Clean and green 2. Plantation Ride – Each one Plant one	To clean the Vidyalaya premises and adopt neighbour Zilla Parishad School. Rallies and campaign on Swacch Bharat and Clean and Green school in the month of April and June. Vanmahotsav celebrated in Adopted School and saplings were donated and planted in the month of July 2022. However the same project has been undertaken as part of celebration of 150th Birthday ceremony of Mahatma Gandhi	1. The school campus 2. The adopted Zilla Parishad School 3. The home of students  Target:- Around 2000 sapplings were planted under this programme and nurtured.	4. Scouts/Guides/SM's /GC'S to organize 1. Stones and brooms required 2. Saplings , trowel
2.GSP AUDIT	The Vidyalaya has participated in the GPS audit for the year 2022-23 and received orange certificate.	Achievement of orange Certificate	
3.WATER CONSERVATION RIDE	.The programme will be undertaken with a motto to save 1 litre of water per day by every child and staff. The project will be undertaken for 3 months.	The project will be undertaken by everyone of the Vidyalaya and about 1.5 lakh litres of water was saved.	
4. Celebration of International Yoga Day and regular practice of Yoga.	To teach yoga skills to the students and improve the physical and mental health of the students. The adopted school was also invited and the teachers & the students of the adopted school also participated in International Yoga day along with KV No.1 Golconda staff and students.	At Vidyalaya level and in collaboration with the adopted neighbor schools.	Yoga instructor, Yoga Mats, PA system, etc.

### Plan for Sharing facilities/ resources with less developed school

Program/ Campaign	Objective of Program/ Campaign	Target schools	Resources required
Handholding programme with Govt. Schools	To cater helping hand to the neighborhood State Govt. schools	1. Dr. BR Ambedkar Govt High School, Prashant Nagar , Langer House 2. Govt High School ,Langer House, Hyderabad- 08	

**A. Connecting the Neighboring School under Handholding Support Scheme:**

**Name & Address of Mentee-1 1. Dr. B R Ambedkar Govt High School , Prashant Nagar , Langer House**

Sl. No	Activities Organized	Kendriya Vidyalaya		Neighboring School -1	
		No. of Students participated	No. of Teachers participated	No. of Students participated	No. of Teachers participated
1	1. Sharing facilities/ resources with less developed schools. 2. Cleaning the Vidyalaya campus under swatcchata pakhwada.	50	04	60	04

Activities planned for the session: Sharing of library, labs, playground, games equipment ,Film shows, Participation in cultural programmes, conducting yoga classes

**Name & Address of Mentee-2: Govt High School ,Langer House, Hyderabad- 08**

Sl. No	Activities Organized	Kendriya Vidyalaya		Neighboring School -2	
		No. of Students participated	No. of Teachers participated	No. of Students participated	No. of Teachers participated
1	Sharing facilities/ resources with less developed school	50	04	60	04
2	Planted saplings under Vanmahotsav	30	02	30	03
3	International Yoga Day	0	0	10	01

**Activities Planned for the session :**

Activities planned for the session: Sharing of library, labs, playground, games equipment ,Film shows, Participation in cultural programmes. conducting yoga classes

PRINCIPAL