



# **VIDYALAYA PLAN**

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**VIDYALAYA PLAN (2025-26)**

**PART - A**

**1-VIDYALAYA PROFILE**

**1(A)-GENERAL INFORMATION**

NAME OF THE VIDYALAYA	PM SHRI KV NO.2 VIJAYAWADA	REGION	Type of Building A1/A/B/C/D/E
SCHOOL CODE	1533	<u>AFFILIATION NO.*</u> (upload affiliation Letter issued by CBSE)	100036
YEAR OF ESTABLISHMENT	1988	SECTOR	CIVIL
GEOGRAPHICAL LOCATION (COORDINATES)	16.5825 N 80.5485 E	UDISE No.	28160801711
AREA (Built up in meter square)		TOTAL AREA (Built up in meter square)	8.1 ACRES
ADDRESS OF THE VIDYALAYA	PM SHRI KV NO.2 , WWS COLONY, GUNTUPALLI, VIJAYAWADA-521241, AP	CONSTITUENCY OF THE VIDYALAYA	MYLAVARAM
e-Mail of the Vidyalaya	<a href="mailto:Kv2vja@gmail.com">Kv2vja@gmail.com</a>	RURAL/URBAN	URBAN
PM SHRI SCHOOL	YES	IF YES, SANCTION YEAR	2024
NAME OF THE PRINCIPAL	Dr. P.V.S.S.S.R. KRISHNA	Landline (o)-0866-2952395 Landline (R)- Mobile-9491217562 E-mail-pvsssrkrishna68@gmail.com	
DATE OF JOINING IN	PRESENT KV-03-10-2019	PRESENT POST-PRINCIPAL	
NAME OF THE PERSON WHO CAN BE CONTACTED IN ABSENCE OF PRINCIPAL	BATTE RAMESH BABU	Mobile No.9948235134	
<u>NAME OF THE CHAIRMAN*</u> (Upload list of VMC Members approved by KVS RO)	SHRI S. SRINIVAS, CHIEF WORKSHOP MANAGER, WAGON WORKSHOP, GUNTUPALLI, VIJAYAWADA-521241	Landline (o)-0866-2952210 Landline (R)- Mobile- E-mail- cwm_bs@yahoo.co.in	
ADDRESS OF THE CHAIRMAN OFFICE	SHRI S. SRINIVAS, CHIEF WORKSHOP MANAGER,		

	WAGON WORKSHOP, GUNTUPALLI, VIJAYAWADA- 521241	
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**1(B)(i) SCHOOL DATA (as on 31<sup>ST</sup> March, 2025)**

(I) STUDENTS ENROLMENT POSITION									
PRIORITY CATEGORYWISE	I		II	III	IV	V	VI	TOTAL	
BOYS	38		38	39	36	47	41	239	
GIRLS	34		35	32	41	29	32	203	
	TOTAL								
SOCIAL CATEGORYWISE	SC			ST		OBC (CL)	OBC (NCL)	GEN	TOTAL
BOYS	115			34		18	88	135	390
GIRLS	91			23		12	94	136	356
	TOTAL								
COMMUNITY	HINDU	MUSLIM	SIKH	CHRISTIAN	BUDDHIST	JAIN	ZOROASTRIAN	OTHER	TOTAL
BOYS	229	10	0	0	0	0	0	0	239
GIRLS	203	0	0	0	0	0	0	0	203
	TOTAL								
DIVYANG/ STUDENTS WITH SPECIAL NEEDS (As per RPwD Act 2016, 21 identified disabilities)	ORTHOPEDICALLY CHALLENGED		VISUALLY CHALLENGED			HEARING IMPAIRED	AUTISTIC	OTHERS	TOTAL
BOYS	2		0			0	0	0	2
GIRLS	2		0			0	0	0	2
	TOTAL								

(II) TOTAL FRESH ADMISSIONS DURING SESSION: 2025-26											
PRIORITY CATEGORYWISE	I		II	III		IV	V	VI	TOTAL		
BOYS	25		19	09		02	18	0	73		
GIRLS	26		08	03		03	16	0	56		
	TOTAL										
SOCIAL CATEGORYWISE	SC			ST		OBC (CL)		OBC (NCL)	GEN	TOTAL	
BOYS	17			07		-		30	19	73	
GIRLS	13			04		-		23	16	56	
	TOTAL										
COMMUNITY	HINDU		MUSLIM	SIKH		CHRISTIAN	BUDDHIST	JAIN	ZOROASTRIAN	OTHER	TOTAL
BOYS	68	05	-	-		-	-	-	-	-	73
GIRLS	55	01	-	-		-	-	-	-	-	56
	TOTAL										
DIVYANG/ STUDENTS WITH SPECIAL NEEDS (As per RPwD Act 2016, 21 identified disabilities)				ORTHOPEDICALLY CHALLENGED		VISUALLY CHALLENGED		HEARING IMPAIRED	AUTISTIC	OTHERS	TOTAL
BOYS				-		-		-	-	-	00
GIRLS				01		-		-	-	-	01
	TOTAL										
ADMISSIONS UNDER "RTE"				SC		ST		OBC (NCL)	EWS / BPL	DA / CWSN	TOTAL
BOYS				03		02		06	02	00	13
GIRLS				07		04		01	01	00	07

**1(B)(ii) STAFF POSITION**

		STAFF POSITION													
Cadre	<a href="#">Staff Sanctioned*</a> (Upload staff sanction letter from KVS)	In Position				Category wise						DIFFERENTLY ABLED			
		Male	Female	Third Gender	Total	SC	ST	OBC (CL)	OBC (NCL)	Minority	Gen/ Unreserved	OH	VH	HH	Others
Principal	1	1	0	0	1	0	0	0	0	0	1	0	0	0	0
VP/Principal Gr.II	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PGT	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TGT	11	3	2	0	5	0	0	2	0	0	3	0	1	0	0
TGT (WE)	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TGT (AE)	1	1	0	0	1	0	0	1	0	0	0	0	0	0	0
TGT (P&HE)	1	1	0	0	1	0	0	1	0	0	0	0	0	0	0
HM	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PRT	11	3	7	0	10	0	1	3	0	0	6	0	0	0	0
PRT (MUSIC)	1	0	1	0	1	0	1	0	0	0	0	0	0	0	0
ASO	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
SSA	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0
JSA	1	1	0	0	1	0	0	0	0	0	1	0	0	0	0
LIBRARIAN	1	1	0	0	1	0	0	0	0	0	1	0	0	0	0
SUB STAFF	4	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Hostel Staff	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL	35	11	10	0	21	0	2	7	0	0	12	0	0	0	0

**1(B)(iii)- Appointing / Engaging of Doctor, Nurses, Special Educator, Counsellors and Coaches (Sports, Performing arts etc.)**

Sl. No	Post	Gender	Date of Appointment
1	Counsellor	Female	01/04/2025(Appointed but not joined)
2	Nurse	-	-
3	Doctor	-	-
4	Sports Coach	-	-
5	Special Educator	Female	03-04-2025
6	Vocational Instructor (for skill courses)	-	-
7	Any Other	German Teacher (Male)	01-04-2025

**1(C) - VISION, MISSION AND PLANNING OF THE VIDYALAYA**

Sl. No	Activity/Programme	Planned achievement targets	Expected date of completion	Actual Date of Completion/ Actual achievements/ Status Report
1	Fixing vision and mission statements and a set of standard operating procedures.	<p><b>Vision statement of the Vidyalaya: To impart knowledge and values, nurturing students' talent, enthusiasm, and creativity to achieve excellence through high-quality education</b></p> <p><b>Mission Statement of the Vidyalaya: to cater to the educational needs of children of transferable Central Government employees, including Defence and Para-military personnel, by providing a common, high-quality education program</b></p>	Mission: 31.03.2026	

2	Fixing long term and short term plans commensurate with its vision and mission statement for institutional planning.	<b>Long term Plan: Improving infrastructure, expanding programs, or enhancing the school's reputation.</b>  <b>Short term Plan: Curriculum development, teacher training, or improving student performance in specific subjects.</b>	<b>Long Term plan: 31.03.2026</b>  <b>Short Term plan: 31.03.2026</b>	
3	Promotion of innovation by introducing creative methods and techniques that equip students and the institution with 21st century skills.	Adopting innovative learning techniques, like language labs and project-based learning, and fostering creativity through extracurricular activities	31.03.2026	
4	Any other project undertaken by the vidyalaya	-	-	-

## PART - B

### 1- INFRASTRUCTURE PLAN

#### (A) - Building Plan:\* (Upload photographs -one each)

	Available in No.	Proposed / Expansion (2025-26)	Budget plan (2025-26)
Principal Room	01		
Class Rooms	15	10	3.57 Crores(Proposed)
Smart /e-Class Rooms	20		
Physics lab	00		
Chemistry lab	00		
Bio lab	00		
Jr. Science lab	01		
Geography Lab	00		
Computer Lab	01		
Maths Lab	00		
Digital Language Lab	01		
Social Science Lab	00		

Vocational Lab/Composite Lab	00	01	PM SHRI funds allocated and work yet to be started by CPWD
Yoga Room	00	To be constructed	
Medical Room	00	Accommodated in the Sports Room	
Art Room	01	Needs to be expanded	
Resource Room	00	To be constructed with the PM SHRI Funds	
ATL LAB	01	Adjusted in Jr. Science Lab for Shortage of rooms	
Music Room	01		
Activity Room	00	To be constructed with the PM SHRI Funds	
Staff Room	01		
Conference Hall / Auditorium	00		
Games & Sports Room	01		
Library	01		
Children's Park	01	Existing but needs to be refined with the allocated funds of PM SHRI	
Playgrounds	01	Sufficient ground is available	
Garden	01	Medicinal Garden exists	
Science/ Maths Park	01		
Admin Office	01		
Canteen	00		
Hostel	00		
Bathrooms: (Total)	04		
I. Boys	02		
II. Girls	02		
Toilets: (Total)	16		
I. Boys	08		
II. Girls	08		
I. Incinerator	01		
II. Vending Machine	02		
Green school initiatives:			
I. Herbal Garden	01		
II. Kitchen Garden	01		

III. Medicinal Garden	01		
IV. Composting Pit / Vermicompost pit	01		
V. Swachha Vidyalaya implementation		ADOPTED AND IS GOING ON WITH RIGHT SPIRIT	
VI. Rain water harvesting, Water treatment	01		
VII. Availability of solar plant, Use of LED lights	00		
<b>Facilities for Promoting Inclusive Education (As per the modalities of RPwD Act 2016)</b>			
i. Ramp	01		
ii. Special Toilet	02		
iii. Wheel Chair	01		
iv. Barrier free access	01		

**(B) - Assets (Furniture)**

Furniture Type	Available in No.	Proposed Acquisition/ Repair (2025-26)	Remark
Dual Desk	240	-	NIL
Single Desk	---	-	NIL
Teacher's Table	33	-	NIL
Teacher's chair	30		NIL
Almirah	43	-	NIL
Computer Table	20		NIL
Computer Chair		-	NIL
Lab Table	0	-	NIL
Lab Stools	0	-	NIL
Bed for Medical Room	1	-	NIL
Podiums	1		NIL

**(C) - Assets (lab equipment (Value above Rs. 15,000/-)**

Name of Lab	Availability of infrastructure as per benchmark of labs	Availability of equipment as per benchmark of labs	Proposed development of infrastructure/acquisition (2025-26)
JUNIOR SCIENCE LAB	YES	YES	AS PER PM SHRI NORMS

**(D) - Assets (IT Infrastructure) (Value above Rs. 15,000/-)**

Articles	Available in No.	Proposed Procurement / Repair (2025-26)	Remark
COMPUTERS	25	AS PER PM SHRI NORMS	NIL
TABLETS	04	AS PER PM SHRI NORMS	NIL
PRINTERS	09	AS PER PM SHRI NORMS	NIL

**(E) - Assets (Library)**

Sl. No.	Articles	Available in No.	Proposed Acquisition/ Repair (2025-26)	Remark
1	Tables	08	AS PER PM SHRI NORMS	NIL
2	Chairs	52	AS PER PM SHRI NORMS	NIL
3	Almirah	13	AS PER PM SHRI NORMS	NIL
4	Bookshelves	08	AS PER PM SHRI NORMS	NIL
5	Interactive panel	00	AS PER PM SHRI NORMS	NIL
6	Desktop Computers	12	AS PER PM SHRI NORMS	NIL
7	Books in Hindi	1919		
8	Books in English	877		

**(F) - Assets (Music) (Upload photographs -max. two)**

Sl. No.	Articles	Available in No.	Proposed Acquisition/ Repair (2025-26)	Remark
1	Harmonium	4	-	NIL
2	Synthesizer (Key Board)	3	-	NIL
3	Tabla	2	-	NIL
4	Dholak	2		NIL
5	Congo	3		NIL
6	Flute	1	-	NIL
7	Voilin	2	-	NIL
8	Mouth organ	0	-	NIL
9	Khanjari	1	-	NIL
10	Dufflee	1	-	NIL
11	Miracus	0		NIL

12	Marching Triangle	1		NIL
13	Marching drum	2	-	NIL
14	Symbate	0	-	NIL
15	Jazz drum set	0	-	NIL
16	Any other	0	-	NIL

**(G) - Assets (Workshop/Art & Craft/Sport) (Value above Rs. 15,000/-)**

Department	Articles	Available in No.	Proposed Acquisition/ Repair (2025-26)	Remark
Work Experience / Skill Courses	1.Ureka Forbs UV Purifier 2.Air Conditioners 3.Grass Cutter Machine 4.Fire Extinguisher 5.Inverter with Battery 6.Glow sign Board	02 06 01 12 01 02		NIL
Art & Culture	NIL		-----	NIL
Sports	NIL		-----	NIL
Gardening	NIL		-----	NIL
Scout and Guide	NIL		-----	NIL
Any other department	-----			

**(H) - Assets (Office) (Value above Rs. 15,000/-)**

Articles	Available in No.	Proposed Acquisition/ Repair (2025-26)	Remark
COMPUTERS SYSTEMS	02	-	NIL
PRINTERS	02	-	NIL
TABLES	02	-	NIL
			NIL

**(I) - Medical Room Facilities \*(Upload photographs -max. two)**

Facilities	Available in No.	Proposed Acquisition/ Repair (2025-26)	Remark
First Aid Kit	1	-----	
Infrared Thermometer	----	-----	
Medical Bed	1	-----	

Wheel Chair	1	-----	
Almirah for Medicine	0	-----	
Stethoscope	0	-----	
Sphygmanometer	0	-----	
Glucometer	0	-----	
Sanitizer dispenser	1	-----	
Pulse oximeter	0	-----	
Stretcher	0	-----	
Oxygen Cylinder	0	-----	
Medical Examination Table	0	-----	
Eye Testing Drum	0	-----	
Others	0	-----	

(J) - Suggestion Box/Student Gratitude Box\* **(Upload photographs max. two)**

1. Whether the Suggestion Box is installed: YES
2. Whether the Suggestion Box is opened every week: YES
3. Whether the record is being maintained regarding suggestions: YES
4. The Action taken on Suggestions: YES
5. Whether Gratitude Box is installed: YES
6. Whether the Gratitude Box is opened every week: YES

S.No	Suggestion	Action Taken
01.	NIL	NA

## 1.1- SAFETY & SECURITY

### (A) -(i) Safety Plan\* (Upload photographs -one of each)

Security features Installed	No. of articles/ Installed	Whether functioning or not	Location Where installed	Proposed new location for installation (2025-26)	No. of articles required	*Date of refilling/ ** Backup period
Fire Extinguishers *	12	YES	IN CORRIDORS & COMPUTER LAB, SCIENCE LAB			
Fire Alarm	-	-	-	MAIN BUILDING GROUND FLOOR	1	
CCTV Camera **	33	YES	CLASS ROOMS, CORRIDORS, DEPARTMENTS, ENTRY GATE, AND GROUND			
Public Announcement System	02	YES	Ground Floor			

### (ii) Emergency Supplies/ Facilities\* (Upload photographs -one of each)

Facilities	Existing Position	Proposed for Expansion (2025-26)	Article required
Sufficient Drinking Water points (taps etc.)	RO PLANT	-	-
Water purifier & water coolers	01		-
Emergency Lighting System	01	01	-
First Aid Kits	1 primary, 1 secondary	-	-
Emergency Evacuation Plan	YES	-	-
Emergency Communication System	01 SPEAKER EACH IN GROUND FLOOR	-	-
Water Tanks	04	02	
Sanitation Supplies/ facilities for Disposal	Procure whenever required		
Boundary wall/ Fencing	YES		
Exit/Entrance Gate	01		
Display of Emergency Phone Numbers	YES		
Display of Vidyalaya Map	YES		

### (iii) Security Personnel/Conservancy staff

No. of Persons	Male	Female	Remark
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03	03	0	08 hours per shift 3 shifts in 24 hours of day (24x7)
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**(B) - School Staff Training/Mass Drill:\* (Upload photographs -one of each )**

Training Area	No of Staff & Students Trained	Proposed Plan for training (2025-26)
A. Evacuation Drills	0	July / Aug 2025 by NDRF / Fire safety department of WWS Guntupalli.
B. Basic First Aid/ First Responder Skills	10 & 150	
C. Safety Training	08 & 50	
D. Use of Fire Extinguisher	25 & 600	
E. How to turn off electricity, water and gas	25 & 600	
F. Psychological First Aid	01	
G. Other: _____		

**(C) - MANDATORY CERTIFICATES\* as per CBSE Affiliation norms (Upload photographs - each )**

Sl. No.	Certificates	Date of Issue	Valid Till
	Fire safety certificate		
	Building safety certificate		
	Water and sanitation certificate	20.02.2025	20.02.2026

**(D) - SCHOOL RESPONSE TEAMS**

Sl.No	Particulars	Name of Team Leader (2025-26)	Members with Designation	Contact Details
1.	Child Rights Protection Cell / POCSO Committee (As per NCPCR)	Kum. Astha Singh	1 P. Bhargavi 2 Divyanshu 3 P. Lokanadham 4 A Ramakrishna 5 Himanshi	8688974337 9027166625 8330955726 9493001948 9392150792
2.	Evacuation Team/ School Disaster Management Committee/ Search & Rescue Team (As per NDMA Act)	Sh. B. Ramesh Babu	1 A Ramakrishna 2 Divyanshu Kumar 3 Mohit Kumar Lodhi 4 Aman Kumar Yadav 5 Aditi Agnihotri	9493001948 9027166625 639686889 8273451214 7380889828
3.	First Aid & Medical Team	Sh. B. Ramesh Babu	1 A Ramakrishna 2 Astha Singh 3 P. Bhargavi 4 Aman Kumar Yadav 5 Aditi Agnihotri	9493001948 9246431804 8688974337 82734512114 7380889828

4.	Team for monitoring Implementation of facilities for Inclusive and equitable education, facilities for SEDG's (As per RPwD Act)	Sh. Sumit Sharma	1 Shubra 2 Pooja Gupta 3 P. Padmaja 4 Shivani Bhardwaj 5 Tarun Kumar	7839281292 8948713766 9246431804 9528497958 9119210849
5.	Internal Complaint Committee (ICC) (As per directions of KVS HQ)	Sh. B. Ramesh Babu	1 A Ramakrishna 2 Astha Singh 3 Anjali Tripathi 4 P. Lokanadham	9493001948 9246431804 8858170795 8330955726
6.	Grievance Redressal Committee	Smt. P. Padmaja	1 BR 2 A Ramakrishna 3 Sumit Sharma	9948235134 9493001948 9783801025

## 2- ACADEMIC

### (2.1)- ACHIEVEMENTS AS ON 31<sup>st</sup> March, 2025

#### (A) - Curricular Achievements

CLASSES	EXAMINATION (CBSE) (FOR LAST RESULT DECLAIRED BY CBSE)								Name of position Holders
	Enrollment	Appeared	Passed	Pass %	PI	% of students getting 90% and above marks	% of students scoring marks between 75%-89%	% of students scoring marks between 60%-74%	
XII (Sc.)	---	---	---	---	---	---	---	---	I _____ II _____ III _____
XII (Comm.)	---	---	---	---	---	---	---	---	I _____ II _____ III _____
XII (Hum.)	---	---	---	---	---	---	---	---	I _____ II _____ III _____
X	68	68	68	100	46.03	03	13	20	I J. CHARAN II S. ARIC ANTONY III K. REVATHI SAHASRA
	EXAMINATION (Home)								

XI (Sc.)	---	---	---	---	---	---	---	---	I _____ II _____ III _____
XI (Comm.)	---	---	---	---	---	---	---	---	I _____ II _____ III _____
XI (Hum.)	---	---	---	---	---	---	---	---	I _____ II _____ III _____
IX	82	82	75	91.5		03	12	15	I K.Nivedhya Suresh II K. Ashrita III Priyanaka Kumari

(B) THE LEARNING ATTAINMENT OF STUDENTS & TARGET

1) Foundational Stage

Class	Learning Attainment of Students for the year 2024 - 2025 (% of Students)					Target for the year 2025 - 2026(% of Students)					Remarks	
	A+ Grade	A Grade	B Grade	C Grade	D Grade	A+ Grade	A Grade	B Grade	C Grade	D Grade		
I	65(91.55%)	06(8.45%)	-	-	-	97.18%	2.81%	-	-	-	-	
II	70(95.89%)	03(4.10%)	-	-	-	100%	0	-	-	-	-	

2) Preparatory Stage

Class	Learning Attainment of Students for the year 2024 - 2025 (% of Students)						Target for the year 2025 - 2026 (% of Students)						Remarks	
	90% and above	75%-89%	60%-74%	45%-59%	33%-44%	Below 33%	90% and above	75%-89%	60%-74%	45%-59%	33%-44%	Below 33%		
III	7(9.85%)	38(53.52%)	23(32.39%)	03(4.22%)	-	-	21.12%	63.38%	15.49%	-	-	-	-	
IV	25(32.46%)	31(40.25%)	21(27.27%)	-	-	-	40.25%	51.94%	7.79%	-	-	-	-	
V	14(18.42%)	32(42.10%)	27(35.52%)	3(3.92%)	-	-	26.31%	50%	23.68%	-	-	-	-	

### 3) Middle Stage

Class	Learning Attainment of Students for the year 2024 - 2025 (% of Students)						Target for the year 2025 - 2026 (% of Students)						Remarks
	90% and above	75%-89%	60%-74%	45%-59%	33%-44%	Below 33%	90% and above	75%-89%	60%-74%	45%-59%	33%-44%	Below 33%	
VI	4(5.6%)	14(19.4%)	20(27.8%)	24(33.3%)	7(9.7%)	3(4.2%)	12	16	20	8	8	0	NIL
VII	3(4%)	13(17.3%)	16(21.3%)	24(32%)	13(17.3%)	6(8%)	10	20	0	15	5	0	NIL
VIII	4(5.1%)	11(14.1%)	20(25.6%)	22(28.2%)	13(16.7%)	8(10.3%)	6	16	20	17	16	0	NIL

### 4) Secondary Stage

Class	Learning Attainment of Students for the year 2024 - 2025 (% of Students)						Target for the year 2025 - 2026 (% of Students)						Remarks
	90% and above	75%-89%	60%-74%	45%-59%	33%-44%	Below 33%	90% and above	75%-89%	60%-74%	45%-59%	33%-44%	Below 33%	
IX	03 (3.7%)	12(14.6%)	15(18.3%)	18(22%)	27(32.9%)	07(8.5%)	10%	15%	20%	25%	30%	0	-
X	03(4.4%)	13(19.1%)	20(29.4%)	29(42.7%)	03(4.4%)	0	05%	20%	30%	30%	15%	0	-
XI													
XII													

S No.	CLASS	% of Students who obtained 75% and above marks
1	XI-XII	NA
2	IX- X	20.7%
3	VI-VIII	49%
4	III- V	65.62%
		<b>% of Students who obtained grade "B" and above</b>
5	I-II	100%
TOTAL		

LEARNING ATTAINMENT TEST (SAFAL)						
Class					% of students obtained 75% and above	
CLASS 3					30%	
CLASS 5					-	
CLASS 8					-	
LEARNING ATTAINMENT TEST (ORF)						
CLASS	SUBJECT	WCPM between 0 - 14	WCPM between 15 - 34	WCPM between 35 - 53	WCPM between 54 - 69	WCPM > = 70
Class 3	English	0%	7%	13%	17%	63%
Class 3	Hindi	0%	24%	39%	19%	19%

### C) QUALITY OF RESULTS

#### (i) EXAMINATION (Competitive)

Admission for professional courses	JEE Mains	JEE Advance	NEET	IISER/ NISER	CUCET	CLAT	NDA	OTHERS
No. of students Selected	---	---	---	---	---	---	---	---
Targets	---	---	---	---	---	---	---	---
Target for next session	---	---	---	---	---	---	---	---

#### (ii) National Level Scholarship/ Talent Search Examinations

Name of the Scholarship / Examination	---	---	---
No. of students Appeared	---	---	---
No of students Selected	---	---	---
Target for next session	---	---	---

#### (iii) KV has registered on National Scholarship portal for Pre Matric & Post Matric Scholarships – Yes / No

No. of students Registered	---	---	---
No of Students Received scholarship	---	---	---

**(D) - CO-CURRICULAR ACTIVITIES AS ON 31<sup>st</sup> MARCH 2025****a) Achievements in Sports\* (Upload certificates of position holders)**

NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
Regional level	National Level	SGFI/ Associations/Federation/KHELO INDIA (Open)	Regional level	National Level	SGFI/ Associations/Federation/KHELO INDIA (Open)
80	08	0	08	06	0

**b) School level and cluster level participation (Total 10 points)**

Event	Number of events organized /inter house competitions	Percentage of Participants achieving benchmark	No of position holders
School level	Games-8 and Sports each class-5	25%	--
Cluster level	-	-	-

**c) Participation in other competitions\* (Upload certificates of position holders)**

Event	Number of events the school participated	Number of Participants	No of position holders
District level	02	02	02
State level	--	--	--
Others	--	--	--

**d) Health Checkup and Maintenance of Physical Health Profile (twice in a year)**

	Status of Health checkup and follow up (% of completion)	Status of maintenance of Health card (% of completion)
Primary	02 times of health checkup	100%
Secondary	02 times of health checkup	100%

**e) EBSB /KALA UTSAV ACTIVITIES\* (Upload certificates of position holders)**

NUMBER OF PARTICIPANTS				NUMBER OF POSITION HOLDERS			
School level	Cluster Level	Regional level	National Level	School level	Cluster Level	Regional level	National Level
40	28	15	0	28	28	15	0

**f) SCIENCE ACTIVITIES AND ACHIEVEMENTS \* (Upload certificates of position holders)**

AREA	NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
	Regional Level	KVS National	National Level	Regional Level	KVS National	National Level
National Children Science Congress	0	0	0	0	0	0
Rashtriya Bal Vaigyanik Puraskar	5	0	0	0	0	0
INSPIRE AWARD Manak	17	0	0	0	0	0
Maths Olympiad (RMO/INMO/NMO)	0	0	0	0	0	0

YUVIKA	0	0	0	0	0	0
PRAYAAS	0	0	0	0	0	0
VIGYAN JYOTI	0	0	0	0	0	0
Others	-	-	-	-	-	-

**g) Action taken by the school to promote scientific temper**

Sl. No	Name of the activity (Activities performed under introduction of AI and other subjects as skill subject in Class VIII/ maintenance of ATL lab and activities under it/ Celebration of National Science Day etc)	Percentage of students participated
	National and International Activity if Any	
	Skill Education	

**h) BHARAT SCOUT & GUIDE ACHIEVEMENTS\* (Upload certificates of qualifiers)**

Sl. No	Number of participants appeared for given stage(level)			Number of participants qualified in the stage (certificate awarded)		
	Rashtrapati Purashkar/Golden Arrow	Rajya Purashkar/Chaturth Charan	Tritiya Sopan/Tritiya Charan	Rashtrapati Purashkar/Golden Arrow	Rajya Purashkar/Chaturth Charan	Tritiya Sopan/Tritiya Charan
Scout & Guides	0	0	16	-	Result awaited	16
Cub & Bulbul	16	16	-	-	16	-

**i) TARUNOTSAV**

S.NO	Name of the activity	No. of students trained	Remarkable achievements if any

**(E) -OTHER REMARKABLE ACHIEVEMENTS (In 100 words)**

1. 2. 3. 4. 5. 6. 7. 8. 9.	
--	--

**(F) -Status of Foreign & Regional Language:**

S.NO	NAME OF THE LANGUAGE	NO. OF STUDENTS ENROLLED FOR THE LANGUAGE													
		VI	% of students	VII	% of students	VIII	% of students	IX	% of students	X	No of students certified	XI	% of students	XII	No of students certified
1	GERMAN	77	100	79	100	80	100	-	-	-	-	-	-	-	-

**(2.2)- PLANNING FOR THE YEAR (2025-26)**

**(A) -Strategic goals and plan for expected improvement of quality & quantity of result for 2025-26**

Class	Enrollment		Pass %		PI		Strategies / Plan of Action	Remarks
			Achieved (2023-24)	Target (2025-26)	Achieved (2023-24)	Target (2025-26)		
	Previous Session (2023-24)	Current Session (2025-26)	Previous Session	Current Session	Previous Session	Current Session		
<b>XII (Sc.)</b>	NA							
<b>XII (Comm.)</b>	NA	NA	NA	NA	NA	NA	NA	NA
<b>XII (Hum.)</b>	NA	NA	NA	NA	NA	NA	NA	NA
<b>X</b>	68	71	100	100	46.03	60	Adequate advanced planning and Execution	NA
<b>XI (Sc.)</b>	NA	NA	NA	NA	NA	NA	NA	NA
<b>XI (Comm.)</b>	NA	NA	NA	NA	NA	NA	NA	NA
<b>XI (Hum.)</b>	NA	NA	NA	NA	NA	NA	NA	NA
<b>IX</b>	82	83	92%	100%	54	60	Adequate advanced planning and Execution	

**(B) -**

**(i) Vidyalaya level workshops to be planned for all teachers (Including online workshops):**

Short duration workshops to be organized at Vidyalaya level	Strategies	Target	Expected Achievement	Remarks
<b>Content enrichment through Demonstration/Meeting/ seminars in concerned subjects</b>	F.L.N, back	To Equip Teachers	Successful Implementation	Nil
<b>21<sup>st</sup> century Skills</b>	Life Skills	To develop communicative Skills & Teach Skills	Adaptation of 21 century skills work life balance	Nil
<b>Life Skills/Adolescent Education programme/Gender sensitization</b>	Conducting Sessions	To Develop the programs	Successful Implementation	Nil

Pedagogical practices-experiential learning/socio emotional learning, sports/arts integration/Multidisciplinary Approach/CBE/Digital pedagogy and blended learning	Inclusive peer grouping	To Equip Teachers & Students	To train teachers & students	Nil
Safety, Rights and security of children/POCSO Act/RTE Act	Awareness programs	For all the teachers 7 students	Awareness programs	Nil
Inclusive and Equitable Education				
Workshop for planning the TLM/Activity and graded assignments/Question Bank	Workshop conducted	To acquire adequate knowledge about learning assessment test	To Train all Primary teachers	Nil
To familiarize teachers with the spirit and content of NCF and Recommendations of NEP	P.P.T Sessions	Adapting NCF NEP2020	Creating Class Room as child centric	Nil
To familiarize teachers with the curriculum documents and support material brought out by CBSE	Meeting	Acquire knowledge of CBSE	Successful Implementation of CBSE Curriculum	Nil
To familiarize teachers with the curriculum documents and support material brought out by NCERT Like Learning Outcomes & Exemplar	P.P.T	To equip teachers with NCERT knowledge	Successful Implementation of NCERT programs	Nil
Induction program for newly recruited staff member at Vidyalaya level	P.P.T session	To acquire adequate teachers learning process	To train all new teachers.	Nil
Any other training	-	-	-	-

(ii) Workshops for capacity building

Name of the Workshop	Name of teacher	Designation / Subject	Area of concern	Strategies
Digital literacy	Dr. P.V.S.S.S.R. Krishna	PRINCIPAL	Use effective search techniques	
Effective classroom supervision	P. Padmaja	TGT (Maths)		

(iii) Teachers' Achievements\* (Upload relevant documents)

Name of the Teacher	Achievements
---------------------	--------------

<b>A. Ramakrishna</b>	As a resource person – ZIET “ILLUSTRATION SKILLS” 5 DAYS WORKSHOP TGT(AE) 4-12-2023 TO 8.12.2023

**(iv) Expected Co-curricular activities for 2025-26 (Current Session):**

Activities	Planned Targets/ Date of completion	Actual Date of Completion	Remarks/ Shortfall (if any)
Investiture ceremony	July month	July month	Nil
Finalization of CCA schedule			
Value Education Programme/Awakened Citizen Programme			
School Annual Day/ Sports Day	Sports month of December		Nil
Educational Excursions			
Adventure Activities			
Health Checkup of Students	Month of July & Jan		Nil
National Adolescence Education Programme			
Library Week	15 <sup>th</sup> Nov / 20 <sup>th</sup> Nov		Nil
Book Fair	15 Aug. 2025, 14.07.2025	स्वतंत्रता दिवस पुस्तक मेला हिंदी दिवस पुस्तक मेला, गांधी जयंती - 2 अक्टूबर पुस्तक मेला	कोई नहीं
EBSB /KALA UTSAV	Cluster level Venue		NIL
Art Exhibition	Yet to be done		NIL
Bal Mela (Under NIPUN)			
Club Activities- Eco Club, Democracy Club, Standard Club etc.			
RBVP			
National Children Science Congress			
Publication of Vidyalaya Patrika			
News Letter			
Scout & Guide Activities:			
1. Pratham Sopan Test			
2. Dwitiya Sopan Test			
Cub & Bulbul Activities:			
1. Prathama Charan	18.08.2025		NIL
2. Dwitiya Charan	18.08.2025		NIL

3. Tritiya Charan	18.08.2025		NIL
Any Other			

**(v) COMPENSATION OF ACADEMIC LOSS PROGRAMME (CALP)**

S.No	Class	No. Of Programmes organized	Activities Planned

**(vi) PUSTAKOPAHAR**

No of Books Gifted by the students	No of Books taken by students
257	257

**(vii) NCC**

Wing (Army/Navy/ Airforce)	No. of Troops	No of Students
-	-	--

**(viii) NSS**

Teacher Head	No of Students	
-	-	-

**(ix) SCHOOL BAND Type of School Band**

School Band	
Teacher Head	No. of Students Trained
-	-

(x) ACTIVITIES PLANNED/TARGET FOR NATIONAL/REGIONAL/CLUSTER LEVER PARTICIPATION 2025-26

Activities	Percentage of participants at school Level	No. of students targeted for selection to higher level		
		Cluster	Regional	National
Maths Olympiad	30	20	15	05
National Children Science Congress	30	20	15	05
RBVP	30	20	15	05
INSPIRE AWARD-Manak	30	20	15	05
YUVIKA	30	20	15	05
PRAYAAS	30	20	15	05
VIGYAN JYOTI	30	20	15	05
JIGYASA	30	20	15	05
EBSB	30	20	15	05
Kala Utsav	30	20	15	05
Youth Parliament	30	30	15	30
<b>Games &amp; Sports:</b>				
Name of the Event	Percentage of participants at school Level	No. of students targeted for selection to cluster level	No. of students targeted for selection to Regional level	No. of students targeted for selection to National level
Scout & Guides	Pravesh	Golden Arrow	Rajya Puraskar	Rashtrapati Puraskar
OTHERS (Mention any sports, cultural, science, international event etc outside KVS) (Science Olympiad, Cyber Olympiad, Green Olympiad, IGBC Green building contest etc)	Percentage of participants at school Level	Percentage of participants at _____ Level(Fill the appropriate level)	Percentage of participants at _____ Level(Fill the appropriate level)	Percentage of participants at _____ Level(Fill the appropriate level)

### 3- ADMINISTRATION & FINANCE

S No	Activity/Programme	Planned achievement targets	Expected date of completion	Actual Date of Completion/ Actual achievements/ Status Report
1	Maintenance of Records	Maintained	-	-
1.1	Service Books with entries like service verification, leave entries, EWS, increments ,GPF nomination etc.	Entries done	-	-
1.2	No of cases pending i) Probation Reports ii) Confirmation Cases iii) Senior/Selection Cases iv) Leave in conjunction with vacation & Breaks	02 Confirmation cases pending	Forward to Ro Hyderabad	-
1.3	Staff attendance Register with Leave entries	Entries made	-	-
1.4	Staff Sanction Proposals for upgradation/ Additional Section Etc.(As per CCEA Approval 2 Section KVs)	Done	-	-
1.5	Antecedent verification & Police verification of all employees posted in the vidyalaya	Yes	-	-
1.6	Verification of Caste Certificates	01 pending	30.06.2025	
2	<b>Selection of staff for contractual appointments</b>	Interviews Conducted	-	-
3	Vidyalaya Management Committee/ Vidyalaya Executive Committee Meetings	Meetings held on 08.08.2024, 17.12.2024, 21.02.2025	-	-
4	CBSE Affiliation	100036	-	-
5.1	Class Attendance Register and data of Fee collection	Done	-	-

5.2	Students Admission & TC issue register	Maintained	-	-
5.3	Status of Grants/Scholarships for eligible students (SC/ST/OBC(NCL)/OBC/) etc.	-	-	-
6	Construction Works:			
	i) Maintenance & Repairs	Staff qtrs maintenance work is in progress.	31.07.2025	-
	ii) Development work	-	-	-
	iii) Colouring/White washing of school building and staff quarters, etc.	Work in progress	31.07.2025	-
	iv) Proposal for additional class room	Proposed for 10 additional Classrooms/ various departments with an estimate of 3.57cr	Proposal Pending Till date	-
7	Transfer of land/execution of lease deed etc. if required	Vidyalaya is an amount of Rs.32,780/-, every year to south central railway	-	-
8	Annual stock verification/ condemnation & Disposal of condemnation Article	Condemnation was done for a worth of Rs.1,97,000/- Approximately during the year 2024-25	-	-
	i) Disposal of e-waste through District e-waste proposal and auction of Condemned articles	Done	-	-
9	Preparation of Vidyalaya Asset Register/ Maintenance of Stock Register	Yes maintained	-	-
10	Financial Management			
	i) Budget proposals	Prepared	Submitted to RO	
	ii) Revised Estimates	Prepared	Submitted to RO	
	iii) Rectification if any	-	-	-
11	<b>Rajbhasha Implementation * (Upload Rajbhasha reopors in single file)</b>			
	Activity	Target Date	Actual Date of Completion	Remarks
	Timahi Meetings	30.09.2025	13.09.2025	-
	Installation of Bilingual Sign Boards	01.10.2024	04.04.2025	-
	Installation of Achievement Boards (Bilingual)	-	-	-
	Installation of Incumbency Boards (Bilingual)	-	-	-

	Availability of bilingual rubber stamps	Yes available	-	-
	Report sent to RO for all Meetings	Yes	-	-
	Reports Sent to TOLIC/ Official Language Site	Yes	-	-

## **12. Correspondence in Hindi**

Target for the year 2025-26 in %	Achievement in %
90%	80%

## **13. Audit of school accounts**

Activity/Programme	Total Paras Pending at the beginning of the year	Expected Date of Settlement	Actual No. of Paras Settled	Remarks
<b>Audit Paras</b> <b>(A) Internal Audit Para</b>	03	31.07.2025	0	-
<b>(B) A G Audit Para</b>	1	31.07.2025	0	-

## **14. Disposal of Court cases/RTI queries**

No. of Cases/queries	Subject of litigation/query	Current Status	Remarks
<b>01</b>	Admission Under RTE (Undeserving candidate as per KVS Admission guidelines claimed for admission under RTE, the resident is 17kms away from the Vidyalaya	Counter Affidavit filing stage	Case next hearing is on 24.06.2025 (WP No.9052 of 2025)

#### **4- BENEFICIARY SATISFACTION ( COMMUNITY PARTICIPATION)**

##### **(A) - FOR STUDENTS**

Student Council Meetings (Meetings to be conducted before staff meeting for the month) \*(Upload Photographs and minutes of meeting

Sl No	Date of Meeting	Main points discussed	Follow up/Action taken
1	07.10.2024	Academic matters, School events and activities, Discipline and cultural events	Students were counselled in the presence of the parents for the betterment of their wards
2	09.12.2024	Academic matters, School events and activities, Discipline and cultural events	Students were counselled in the presence of the parents for the betterment of their wards
3	27.03.2025	Academic matters, School events and activities, Discipline and cultural events	Students were counselled in the presence of the parents for the betterment of their wards

##### **(B) - FOR TEACHERS**

Sl No	Opportunities for teachers to voice out concerns/Committees to redress teachers' grievances	No of meetings	Main points discussed	Follow up/Action Taken
1	Staff Meetings	15	Academic matters, School events and activities, Discipline and cultural events	Implemented the tasks
2	ICC	03	Effectively communicate and interact with students from diverse cultural backgrounds, fostering a more inclusive and understanding learning	Implemented the tasks

			environment. It involves developing skills in understanding and appreciating different cultures, as well as effectively communicating with individuals.	

### **(C) - FOR PARENTS**

Is visiting hour specified for parents? - Yes after school hours/need based

Whether suggestion/complaint /Gratitude box maintained? Give details- Yes maintained

Whether separate mail id is maintained for taking parents' suggestions/complaints? -No

Number of PTMs conducted- 04

Sl.No	Type of meeting	Details of Meeting [Specify classes, date of meeting, purpose etc]	Action Taken/Remarks
	Class PTM	No. of meeting 03, Class Ist to 10 <sup>th</sup>	
	PTA	NIL	NIL
	Parent Advocacy programmes	Swacch Bharat Abhiyan Pustaka Uphar (Sharing with Caring)	Cleanliness Save Nature & Help to others
	Parent awareness meetings	2	To be aware of cyber-security, to aware about flood situation
	Any other	-----	-----

**(D) - FOR COMMUNITY**

Sl. No	Programme Organised	Date of conduct	Target group	Brief description
	Skill hub			
	ATL outreach programmes			

**(E) - Plan to encourage Community & Social Services by the students**

Program/ Campaign	Objective of Program/ Campaign	Target Area/ Population	Resources required
1.Book fair 2. Science Day 3.Shiksha saptah	Promote reading habits Encourage students scientific temperament Promote collaboration and innovation among students.	189 Students & Teachers 120 participated  250 participated	Books, Table, Chair, Covers, Some ecoration material Projects materials, tables Teacher learning Material activities.

**(F) - Plan for Sharing facilities/ resources with less developed school**

Program/ Campaign	Objective of Program/ Campaign	Target schools	Resources required
-----	-----	-----	-----

**(G) -ALUMNI \* (Upload photograph of activities)**

- **Outstanding Alumni** (Alumni who has recognition at local/state/National/International level in different fields-Cultural, Technical, scientific, medicine, political, administrative etc) – only prominent members restricted to only 10- No
- Whether alumni association is constituted? - Yes
- Number of Activities Organized (2025- 2026): Construction of Cycle Shed
- Number of Classes/ Sessions taken by Alumni (2025 - 2026): Nil
- Activities Planned under Alumni (2025 - 2026): Nil
- Any other contribution by Alumni in Vidyalaya: Nil

**(H) - EFFICIENT RESOURCING AND EFFECTIVE GOVERNANCE THROUGH SCHOOL COMPLEXES/CLUSTERS**

S No	Area	Activity Planned	Achievement
1	Sharing of Teachers/Resources/Contribution to cluster	Conducted the programs	Implemented

2	Academic/Sports/arts/crafts events	Participation done	Received the prizes by the participants
3	Improved support for children with special needs	Improvement done	Implemented
4	School as "Samajik Chetna Kendra"	<b>Adult Education</b> , Social Awareness, Community Engagement	Implemented and taken a positive note

**(I) - Activities under Vidyanjali**

Type of contribution done by volunteer	Name and other details of the volunteer	Details of contribution done (services/activities/sponsorship/assets/material/equipment/M&R work done)
Contribution in Generic Level services/activities	Mr. P. Lokanadham	Reading and pronunciation assistance, helping with creative writing, public speaking, play acting, preparing story books, subject assistance, and support for entrance exams.
Contribution in Sponsorship activities	Dr. R. Tulasi	Counseling for academic and life skills, assistance for children with special needs, and nutritional support.
Contribution of assets/material/equipment	Smt. Trishila	Swachhta in schools and assisting with school infrastructure.

**5- INCLUSIVE PRACTICES**

**(A) Detail of Admission**

Category	No of applications received (2025-2026-)	No of admissions granted	Admissions to (Specify class)	REMARKS
RTE	0	0	0	Nil
DA (CWSN)	04	01	1 <sup>st</sup> class	Nil
MINORITIES	-	-	-	-

**(B) - Facilities offered for CWSN\* (upload photograph(s) - one of each)**

Type of facility	Description	Whether functional?	Whether adequate?	Remarks
Ramp to the ground floor	Available	Yes	Yes	Nil
Ramp to the first floor	Only Single Floor available	NA	NA	Nil
Wheel chair	Available	Yes	Yes	Nil
Sign board	02 are Existing	Yes	Yes	Nil
Wash rooms	02	Yes	Yes	Nil
Furniture	Available	Yes	Yes	Nil
Sports facilities offered	Adopted by the Special Educator	Yes	Yes	Nil
Academic resources offered	Teaching by Special educator	Yes	Yes	-
Any other support offered	-	-	-	-

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(C) - Whether special educator is appointed / engaged? -YES

(D) - Whether different assessment strategies are devised for CWSN cases as per the requirement? -YES

(E) - Details of awareness programs and programs for empowerment done.

Sl No	In house awareness programs conducted for empowerment of :	Brief description	Follow up/Remarks
	Teachers	Smt. Trishila (psychologist) & Dr.R. Tulasi Kumari, Social Activator on Cancer awareness	Adopted the measures
	Parents	Smt. Trishila (psychologist) & Dr.R. Tulasi Kumari, Social Activator on Cancer awareness	Adopted the measures
	Students	Smt. Trishila (psychologist) & Dr.R. Tulasi Kumari, Social Activator on Cancer awareness	Adopted the measures

#### SUMMARY

Sl.No.	CBSE SQAA		KVS ASSESSMENT TOOL	
	DOMAIN	WEIGHTAGE	DOMAIN	WEIGHTAGE
1.	SCHOLASTIC PROCESSES	25%	SCHOOL PLANT	20 %
2.	COSCHOLASTIC PROCESSES	15%	ACADEMIC	40 %
3.	INFRASTRUCTURE	10%	SCHOOL ADMINISTRATION, MANAGEMENT & GOVERNANCE, LEADERSHIP	6.5 %
4.	HUMAN RESOURCES	10%	FINANCE	4.5 %
5.	INCLUSIVE PRACTICES	10%	STAKEHOLDER SATISFACTION AND AUDIT/ ACTIVITIES ORGANISED UNDER COMMUNITY PARTICIPATION	10 %
6.	MANAGEMENT AND GOVERNANCE	10%	INCLUSIVE PRACTICES	10 %
7.	LEADERSHIP	10%	GRACE POINTS	8%
8.	BENEFICIARY SATISFACTION	10%	OVER ALL OBSERVATION BY AC/DC IN THE LIGHT OF THE CONSTRAINTS FACED BY THE VIDYALAYA	1%

[Links for uploading documents through Google drive](#)

1. Affiliation No. (Upload affiliation Letter issued by CBSE)
2. Name of The Chairman\*(Upload list of VMC Members approved by KVS RO)
3. Staff Sanctioned\* (Upload staff sanction letter from KVS)
4. Achievements in Sports\* (Upload certificates of position holders)
5. Participation in other competitions\* (Upload certificates of position holders)
6. EBSB / KALA UTSAV ACTIVITIES/(Upload certificates of position holders)
7. Science Activities and Achievements \* (Upload certificates of position holders)
8. Bharat Scout & Guide Achievements\*(Upload certificates of qualifiers)
9. Building Plan:\*( Upload photographs -one each)
10. Assets (Music) (Upload photographs -max. two)
11. Medical Room Facilities \*(Upload photographs -max. two)
12. Suggestion Box/Student gratitude Box\* (Upload photographs max. two)
13. Safety Plan\* (Upload photographs -one of each)
14. Emergency Supplies/ Facilities\* (Upload photographs -one of each)
15. School Staff Training/Mass Drill:\*( Upload photographs -one of each)
16. Mandatory Certificates\* (Upload photographs - each)
17. Teachers' Achievements\* (Upload relevant documents)
18. Rajbhasha Implementation \* (Upload Rajbhasha reports in single file)
19. Alumni \* (Upload photograph of activities)
20. Facilities offered for CWSN\* (upload photograph(s) - one of each)
21. Student Council Meetings \*(Upload Photographs and minutes of meetings)
22. Any other Document(s)