

ANNEXURE - 1**PART – A****VIDYALAYA PLAN (2024-25)****I-VIDYALAYA PROFILE****A- GENERAL INFORMATION**

NAME OF THE VIDYALAYA	PM SHRI KV PAYYANUR	REGION	Type of Building A1/A/B/C/D/E
		ERNAKULAM	B
SCHOOL CODE	1084	AFFILIATION NO.	900021
YEAR OF ESTABLISHMENT	1988	SECTOR	CIVIL
GEOGRAPHICAL LOCATION (COORDINATES)	LATITUDE: 12.0990370N; LONGITUDE:75.2403270E		
AREA (Built up in meter square)	30000SQ.MTR	TOTAL AREA (Built up in meter square)	12 ACRES
NAME OF THE PRINCIPAL	Shri RAJENDRAN K	Landline (o)-04972805063 Landline (R)- Mobile-9538688300 E-mail-rajendranpgt@gmail.com	
DATE OF JOINING IN	PRESENT KV-19.07.2024	PRESENT POST-02.03.2015	
NAME OF THE PERSON WHO CAN BE CONTACTED IN ABSENCE OF PRINCIPAL	Mr GOPALAN THEKKUMBADAN PGT BIOLOGY MOB: 9446409618		
NAME OF THE CHAIRMAN	Mr ARUN K VIJAYAN IAS District Collector Collectorate P O Civil Station Kannur- 670002 Kerala Phone: 04972700243	Landline (o)-04972700243 Landline (R)-04972700243 Mobile- E-mail-dcknr@kerala.nic.in	

B- SCHOOL DATA (as on 27TH March, 2024)

(I) STUDENTS ENROLMENT POSITION									
CATEGORYWISE	I	II	III	IV	V	VI			TOTAL
BOYS	338	28	134	12	206	0			718
GIRLS	327	35	138	20	176	0			696
TOTAL									1414
RESV. CAEGORY	SC		ST		OBC	GEN		TOTAL	
BOYS	110		1		353	254		718	
GIRLS	105		0		340	251		696	
TOTAL									1414
COMUNITY	HINDU	MUSLIM	SIKH	CHRISTIAN	BUDDHIS T	JAIN	ZOROASTRIAN	OTHE R	TOTAL
BOYS	692	13	1	12	0	0	0	0	718
GIRLS	670	16	0	10	0	0	0	0	696
TOTAL									1414
HANDICAPPED	ORTHOPEADIC HANDICAPPED		VISUAL HANDICAPPED		HEARING HANDICAPPED		AUTISTIC CHILDREN		TOTAL
BOYS	1		0		1		0		2
GIRLS	1		0		0		0		1
TOTAL									3
MISC QUOTA	RTE	BPL	SGC	KVS-STAFF	CHAIRMA N QUOTA	MP QUOTA	HRM Quota		TOTAL
BOYS	126	18	0	3	0	0	0		147
GIRLS	94	14	75	6	0	0	0		189
TOTAL									336

(II)		(III) STAFF POSITION											
Cadre	Staff Sanctioned	In Position			Category wise					Physical handicapped			
		Male	Female	Total	S C	S T	OB C	Minority	Others	OH	VH	HH	
Principal	1	1	0	1	-	-	-	-	1	-	-	-	-
VP/Principal Gr.II	1	0	0	0	-	-	-	-	-	-	-	-	-
PGT	12	5	7	12	-	1	6	-	5	-	-	-	-
TGT	10	6	4	10	1	-	6	-	3	-	-	-	-
TGT (WE)	1	0	1	1	-	-	1	-	-	-	-	-	-
TGT (AE)	1	1	0	1	-	-	1	-	-	-	-	-	-
TGT (P&HE)	1	1	0	1	-	-	-	-	1	-	-	-	-
HM	1	0	1	1	-	-	-	-	1	-	-	-	-
PRT	16	4	12	16	5	1	7	-	3	-	-	-	-
PRT (MUSIC)	1	1	0	1	-	1	-	-	-	-	-	-	-
ASO	1	0	0	0	-	-	-	-	-	-	-	-	-
SSA	1	0	0	0	-	-	-	-	-	-	-	-	-
JSA	1	0	0	0	-	-	-	-	-	-	-	-	-
LIBRARIAN	1	0	1	1	-	-	1	-	-	-	-	-	-
SUB STAFF	11	0	1	1	1	-	-	-	-	-	-	-	-
Hostel Staff	0	0	0	0	-	-	-	-	-	-	-	-	-
TOTAL	67	19	27	46	7	3	22	-	14	-	-	-	-

(IV) DATA RELATED TO WORKING SPOUSE OF TEACHERS

S No	Name of Teacher	Designation	Name of Spouse	Details of organization & place where the spouse is working
1	Shri. RAJENDRAN K	PRINCIPAL	Mrs DEEPA RAJENDRAN	HOMEMAKER
2	Mr VINODAN M	PGT ECONOMIC S	Mr HEMAMALINI K K	GHSS KANHANGAD
3	MsPreetha MPV	PGT HINDI	Mr VIJAYAKUMARAN	RETIRED AS SURVEYOR
4	Mr SATHEESH TTV	PGT CHE	Mrs SHAMLA N	HOMEMAKER
5	MS SOJA C P	PGT COM	MR GANESH K P	AECS KAIGA TEACHER

6	Mrs AISHWARYA A V	PGT ENG	Mr RAJESH K U	DEVELOPMENT OFFICER DISTRICT INSURANCE OFFICER KASARGOD
7	MR V SHAMSUDHIN	TGT SST	MRS SAMEERA	HOMEMAKER
8	Mrs LATHA V K	PRT	Mr SATHISAN C P	RETIRED BANK EMPLOYEE
9	MRS SHOBHA C	SUB STAFF	MR NARAYANAN	PVT
10	MR RAVI KUMAR	TGT HINDI	MRS SINGH PRATIMA	TEACHER
11	MR MADHUSOODANA N M	TGT SST	MRS SUSHAMA P V	HOMEMAKER
12	MR VIDYA S R	TGT ENG	MR VIJAYAN K V	RETIRED PRINCIPAL
13	MR PRASHANTH KUMAR M	PGT PHY	MRS REMYA UNNIKRISHNAN V V	LPSA(KERALA STATE EDUCATION DEPARTMENT)
14	Mrs SUNENDA P K	PRT	Mr SOHAN BABU	RETIRED KSEB
15	MRS SABITHA A K	PGT MATHS	MR VIJESH E	DENTAL HYGEINIST(DEFENCE)
16	MRS PRIYANKA T T	TGT ENG	JINU BALAKRISHNAN	PRIVATE COMPANY
17	MRS SREERANJINI K P	PGT PHY	PRATHEESH M	CIVIL POLICE OFFICER
18	MRS LIMU P D	LIBRARIAN	AJAY M H	PRIVATE COMPANY
19	MRS SUDHA SANKAR	PGT MATHS	MR SANKARANARAYANA N V P	RETIRED
20	MR GOPALAN THEKKUMBADAN	PGT BIO	R V BINDU	PRIVATE
21	MR PRATHISH C P	PGT CS	DR SHIMNA D	MEDICAL OFFICER AYURVEDA DOCTOR
22	MRS PRATHIBHA KUMARI CK	TGT HINDI	SHASHIDARAN P V	RETIRED GOVT SERVICE
23	MRS PRAMEELA C V	TGT ENG	ADV. P. PRABHAKARAN	ADVOCATE
24	MR MANOJ M N	TGT HINDI	SINDHU M	CENTRAL GST AO
25	MRS N E AMBIKA	PRT	K K MOHANAN	CENTRAL GOVT ORDINANCE FACTORY
26	MRS SREEKALA G	PRT	HAREESH KUMAR K P	CIVIL ENGINEERING
27	MRS AMBIKA MEENA	PGT CHE	Mr NARENDRA SINGH MEENA	INSPECTOR IN AIR CUSTOMS IN KANNUR AIRPORT
28	MR MUKESH KUMAR GUPTA	TGT SCIENCE	NOT MARRIED	-
29	MR SANJEEV KUMAR	TGT MATHS	NOT MARRIED	-
30	MR RACHIT SHANKER	TGT AE	NOT MARRIED	-

31	MR RAVINDER	TGT(P & HE)	MRS. PRIYANKA	HOMEMAKER
32	MRS SMITA	HM	MR REMESHAN V P	BANK
33	MS ARTI	PRT	NOT MARRIED	-
34	MR ANUJ GAUTHAM	PRT	NOT MARRIED	-
35	MRS NIDHI PATEL	PRT	Mr SHUBHAM NIRANJAN	DEPUTY MANAGER IN SBI
36	MR VISHNU SHANKER YADAV	PRT	NOT MARRIED	-
37	MS VINEETHA VERMA	PRT	NOT MARRIED	-
38	MS KUSUM	PRT	NOT MARRIED	-
39	MS HINA KAUSAR	PRT	NOT MARRIED	-
40	MS SURBHI PAL	PRT	NOT MARRIED	-
41	MR MOHIT SAGAR	PRT	NOT MARRIED	-
42	MS K M SEEMA	PRT	NOT MARRIED	-
43	MRS SHAKTI CHAUHAN	PRT	MR SAURABH KUMAR	ASSIS TEACHER
44	MR ANUGRAH HARPAL	PRT MUSIC	NOT MARRIED	-
45	MRS KRISHNA C C	TGT WE	MR SIVAVISHNU R B	BUSINESS
46	MR SHIVAM MISHRA	PRT	NOT MARRIED	-

(V) Appointment of Doctor, Nurses, Counselors and Coaches (Sports, Performing arts etc.)

Sl. No	Post	Sex	Date of Appointment
1	SPORTS	MALE	01.06.2024
2	NURSE	FEMALE	1.4.2024
3	YOGA	FEMALE	01.06.2024

C- ACHIEVMENTS AS ON 31ST MARCH 2023-24

EXAMINATION(CBSE)							
CLASSES	ENROLLMENT	APPEARENCE	PASSED	PASS%	PI	No OF STUDENTS GETTING MORE THAN 70% MARKS	NAME OF POSITION HOLDERS
XII(SC)	74	74	74	100	89.86	74	<ol style="list-style-type: none"> 1. Aswathi M-98% 2. Mehthab K P-96.8% 3. Akash Nambiar-96.6%
XII(CO MM)	16	16	16	100	86.41	16	<ol style="list-style-type: none"> 1. Devika N P-96% 2. Malavika Reghunathan -95.6% 3. Alakanandha C P K-94.4%
X	123	123	123	100	79.5	103	<ol style="list-style-type: none"> 1. Aryananda P V-98% 2. Arjin A- 98% 3. Neha Manoj-98%
EXAMINATION(IX & XI) AS ON 2023-24							
CLASSES	ENROLLMENT	APPEARENCE	PASSED	PASS%	No OF STUDENTS GOT MORE THAN 70% MARKS	NAME OF POSITION HOLDERS	
XI SCI	53	53	49	92.45	25	<ol style="list-style-type: none"> 1.AAVANI R 2.ASHWANTH C 3.DIYA NANDAN 	
XI COMM	29	29	24	82.75	16	<ol style="list-style-type: none"> 1.NAVAMI DINESHAN 2.SREELAKSHMI P V 3.SWATHI SUNIL 	
IX	132	131	129	98.47	79	<ol style="list-style-type: none"> 1.SHIVAGANGA 2.ALAKANANDA K P 	

1. Curricular Activities

The Learning Attainment of students & Target

CLASSE S	Learning Attainment of students for the year 2023-24			TOTAL	Target for the year 2024- 25(% of students)			TOTAL
	L1	L2	L3		L1	L2	L3	
I	109	6	0	115	115	05	0	120
II	111	08	0	119	112	03	0	115
III	109	06	0	115	115	4	0	119
IV	119	16	0	135	110	05	0	115
V	114	12	0	126	124	11	0	135
VI	109	32	3	144	118	08	0	126
VII	90	43	3	136	120	24	0	144
VIII	97	27	0	124	100	36	0	136

(L1- 70% AND ABOVE GRADE, L2- 45%-69%, L3-45% BELOW)

QUALITY OF RESULTS(2023-24)

SI No	CLASS	% OF STUDENTS WHO OBTAINED MORE THAN 70% MARKS(P)
1	XI-XII	50%-XI 94.62%-XII
2	IX-X	83.73%-X(2023-24) 60.31-IX(2023-24)
3	VI-VIII	73.27
4	III-V	90.71
5	I-II	94.26

EXAMINATION (COMPETITIVE) as on 2023-24

Competitive Exam	AIEEE	IIT-JEE	NEET	CLAT	NDA
No of students selected	9	2	4	1	1
Targets	25	10	15	10	5

2. CO-CURRICULAR & EXTRACURRICULAR ACTIVITIES

SPORTS

NUMBER OF PARTICIPANTS				NUMBER OF POSITION HOLDER			
Cluster Level	Regional level	National Level	SGFI/Associations/Federation (Open)	Cluster Level	Regional level	National Level	SGFI/Associations/Federation (Open)
147	137	TO BE CONDUCTED	-	120	84	-	-

KALAUTSAV & EBSB 2024-25

NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
Cluster Level	Regional level	National Level	Cluster Level	Regional level	National Level
To be conducted					

SCIENCE ACTIVITIES(2023-24)

AREA	NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
	SCHOOL Level	DISTRICT LEVEL	National Level	SCHOOL Level	DISTRICT LEVEL	National Level
National Children Science Congress(2023-24)	05	05	02	05	02	0
Jawaharlal Nehru Junior Science and Maths Olympiad	17	0	0	0	0	0
INSPIRE Award	28	05	-	05	TO BE CONDUCTED	-
Maths Olympiad	167	06	-	06	RESULT AWAITING	-
Science Olympiad	156	09	-	09	RESULT AWAITING	-

BHARAT SCOUT & GUIDE ACTIVITIES

AREA	NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
	RashtrapatiPurashkar/Golden Arrow	Rajya Purashkar/ChaturthCharan	TritiyaSopan/Tritiya Charan	RashtrapatiPurashkar/Golden Arrow	Rajya Purashkar/ChaturthCharan	TritiyaSopan/Tritiya Charan
Scout & Guides	1	8	15 +9	01	08	15 +9

Cub & Bulbul	08+08	12 +8	18+16	08	12	18 +16
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TARUNUTSAV

S.NO	Name of the activity	No. of students trained	Remarkable achievements if any
1	Life Skill Education	92	MOTIVATION
2	BRIDGE COURSE PHYSICS,CHEMISTRY, BIOLOGY & MATHS	97	
3	TALK ON " WHAT AFTER CLASS X?"	89	
4	Carrier counselling	95	

3. ACTIVITIES PLANNED

Activities	Level (Cluster/Regional/ National)	No. of students Selected	Names of Achievers	Next stage of Participation
Science Olympiad	First level	156	class wise	Participated in 2 nd level and selected 6 members
Math's Olympiad	CLUSTER LEVEL	17		
Cyber Olympiad	FIRST LEVEL	03	-	-
Green Olympiad	-	-	-	-
IGBC Green Building Contest	-	-	-	-
National Sc. Congress	05- REGIONAL	02	LAKSHMI PRIYA-9A AMEYA-7C	SELECTED FOR NATIONAL SCIENCE CONGRESS
Sc. Exhibition	0 5	-	-	-
National Social Sc. Exh.	-			
Youth Parliament	-			
Swachh Bharat Abhiyan	-			
Scout & Guides				
1. Rashtrapati Puraskar	-	-	-	
2. Rajya Puraskar	07 guides	07	07	-
3. Golden Arrow	08 bulbuls	08	08	-
Games & Sports				
level	Event	No. of students	Remarks	
SGFI				
National Level				
Regional Level	ROPE SKIPPING	137	GOLD-35	

CLUSTER Level

CHESS FOOTBALL U-17 VOLLEYBALL KHO-KHO YOGA SKATING		SILVER-54 BRONZE-25
CHESS FOOTBALL VOLLEYBALL KHO-KHO YOGA	147	GOLD-106 SILVER-14

Other

4. ACTIVITIES OUTSIDE THE KVS

S No	Name of Activity	Name of Agency	No of Students participated	Position	Names of Achievers	Remarks
1	SPORTS	ALL INDIA CHESS FEDERATION AND SPORTS AUTHORITY OF INDIA	1	2 nd	ARPITH S BIJOY	NATIONAL U-17 CHESS CHAMPIONSHIP
		TAEKWONDO ASSOCIATION OF INDIA	1		KRISHNAA R	ASIAN TAEKWONDO CHAMPIONSHIP
2	CULTURAL	-	-	-	-	
3	SCIENTIFIC	DEPARTMENT OF COMMERCE PAYYANUR COLLEGE	4	1 nd	THANMAY SURESH, PRATHUSH SUDHEER-CLASS 12C	Commerce quiz
4	ANY OTHER (Eg: International events)					

5. ALUMNI

- Outstanding Alumni (Alumni who has recognition at local/state/National/International level in different fields-Cultural,Technical,scientific,medicine,political,administrative etc)

S No	Name of Alumni	Qualification	Field of working	Designation
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1	Nishant Kumar	2011	B Tech	IIT Guwahati
2	Leema Cherian	2011	BDS	Educare institute of dental sciences
3	Sreevidhya s mohandas	2008	M.Tech	Model engineering college,Ernakulam
4	VINAY KRISHNAN	2008	M.Tech	MIT Manipal
5	BindiKannan	2009	B.Sc	Pondi university
6	swathikrishna	2015		
7	Arjun k	2013	btech	Govt. engg. college wyd
8	VindujaVenugopalan	2013	MBBS student	Gokulam Medical College
9	Subin T	2012	B.Tech	National Institute of Technology Calicut
10	Angel Joseph	2012	B.tech	Mar Baselios college of engg and tech
11	Shravan P	2012	B Tech	Amrita School of Engineering, Bangalore
12	Navneeth K	2007	MS	IIT Madras
13	Nishant Narayanan Vaikath	1999	PhD in Neuroscience	Lund Univeristy, Sweden and UAE University, UAE
14	Sandeep Baliga	1997	B.Com	Wipro Technologies
15	RemyaAravindan	1999	MCA	Accenture
16	Rajesh ev	1997	B.Com	Dubai, UAE
17	SaiKiran K P	1999	Post Graduation	The Times of India
18	Sreekanth T V	1999	M. Tech	Bangalore
19	Sindhu Krishnan	1999	M.Tech	Infosys
20	ROHIT A K	1996	B.Tech EEE	Independent Loss Adjuster
21	KrithikaNambiar	2010	Masters in computational linguistics	The English And Foreign Languages University Hyderabad
22	Harikrishnan V A	2014	B.Tech	College of Engineering, Thalassery

23	Keerthana p	2013	computer science engineering	TKM college of engineering
24	NAVANEETH CP	2007	MTech	Intern at Ericsson Bangalore
25	MUSFAR P SALEEM	2013	b.tech comp sciengg.	GEC THRISSUR
26	ATHIRA K	2012	MBBS	Govt., Medical college Maharashtra
27	ASWATHI RAMACHDRAN	2012	CIVIL ENGR.	ALVAS INSTITUTE OF ENGG.
28	MUSFAR P SALEEM	2012	computer science engineering	MAR ATHNASIUS COLLEGE RKM
29	VISHNU SATHEESAN	2012	BTech	IIT BHUVANESHWAR
30	VARSHA V	2012	BDS	KVG Sulia
31	SANDRA M	2011	MBBS	Pushpagiri Medical College
32	ATHIRA T	2013	B Tech	FISAT,ANGAMALLY
33	KAVYA A	2013	MBBS	Malabar medical college,Kozhikode
34	Nivya Ravi	2011	MBBS	Trivandrum medical college
35	ASWIN VENUGOPAL	2011	B.TECH	VIT
36	NITHIN JOSE C	2011	B TECH	VJEC
37	AjithChandran	2006	BTech	Trivandrum
38	Dhanesh.PK	1999	PG Business managment	UAE
39	Athul J	2011	B Tech	IFS
40	saraththamban t v	2011	BTech	ams
41	ASHWIN P P	2007	B.Tech	SunTec Business Solutions Pvt Ltd
42	ASWATHY R	2010	BAMS	KOTTAKKAL AYURVEDA COLLEGE
43	RAMYA EV	2006	ICWA inter qualified	PAYYANNUR
44	ROSHIMA MUKUND	2008	B-TECH	Student, NIT CALICUT
45	RITHIN THAMBAN KV	2001	B Sc Physics	Indian Armed Forces

46	JYOTHISH RAJ NAMBISAN	2012	IISER	GOLD MEDALIST
47	ARCHANA	2020	BTECH	IAS
48	MS. ANISHIYA DAS	2020	MTECH GEOLOGY	GEO SCIENTIST, ALUMNI OF KV PAYYANUR
49	Mrs. ASHWATHI	2021	-	MRS KERALA 2021
50	Kumari. Adithya Damodaran	2023	National Karate Champion	National – Gold Medal

5. ACHIEVEMENTS

Achievement of Vidyalaya (like “Green Your School” Contest by IGBC, Inter- school competition, National Swachhata Award, Vidyanadan etc. in 100 words):

- First harvest of organic vegetables cultivated by Children in school campus from students of 6 to 8 ECO CLUB members
- Kripali Sunil of class 9B selected for NLEPC Inspired Award 2023-24.
- PM SHRI KV PAYYANUR bagged 7th position in class Xth & 2nd Position in class XIIth in Ernakulam region.
- Arpith S Bijoy of class XIC bagged 2nd position in State Senior open Chess Championship held in Chandigarh.
- Induction Course for newly Joined PRT's held at PM SHRI KV PAYYANUR from 23.05.2024 to 28.05.2024
- Plantation Drive was conducted by the ECO Club members & Teachers at our Vidyalaya.
- Shri. A K Saseendran , Minister of Forest Wildlife- Honoring A1 scorers of class X & XII board exam.
- Master Nihal Dayakar of class VC selected for State Championship and bagged 2 Gold medals in Taekwondo Championship Kasargod District Association at Kasargod.
- 4 Boys participated in Chess Regionals held at KV No 2 Naval Base Kochi & bagged 1 Gold medal.
- Volleyball U-17 (Boys & Girls) & Volleyball U-14 (Boys & Girls) participated at KV No1 Kochi and bagged 2 Silver & 1 Gold medal.
- Football Boys U-14 (16 students) participated at KV Keltron Nagar and bagged Silver medal.
- Kho-Kho Girls U-14(12 students) & U-17(06 students) participated at KV Ottapalam and bagged bronze Medal.
- Skating 1 Girl & 2 Boys held at KV No 1 Palakkad & bagged at Bronze & 2 Silver Medal.
- Yoga 6 Boys & 6 Girls held at KV Kanjikode bagged 1 Gold & 2 Silver medals.
- Master Prathyus Sudheer & Thanmay Suresh of Class XIIC bagged 1st position in QUIZZERIA'24, Inter school Quiz Competition held at Payyanur Colloege.

6. Status of Foreign & Regional Language:

S.NO	NAME OF THE	NO. OF STUDENTS ENROLLED FOR THE FOREIGN LANGUAGE						
		VI	VII	VIII	IX	X	XI	XII

	LANGUAG E							
NIL								

II- INFRASTRUCTURE PLAN

A. Building Plan:

Class Rooms	36	NIL	NIL
Smart /e-Class Rooms		NIL	NIL
Physics lab	01	NIL	NIL
Chemistry lab	01	NIL	NIL
Bio lab	01	NIL	NIL
Jr. Science lab	01	NIL	NIL
Geography Lab	NIL	NIL	NIL
Computer Lab	03	NIL	NIL
Math's Lab	01	NIL	NIL
Language Lab	01	NIL	NIL
Social Science Lab	NIL	NIL	NIL
Work Experience Workshop	NIL	NIL	NIL
Yoga Room	01	NIL	NIL
Medical Room	01	NIL	NIL
Art Room	01	NIL	NIL
Resource Room	01	NIL	NIL
Music Room	01	NIL	NIL
Activity Room	01	NIL	NIL
Staff Room	03	NIL	NIL
Conference Hall / Auditorium	02	NIL	NIL
Sports Room	01	NIL	NIL
Library	01	NIL	NIL
Children's' Park	01	NIL	NIL
Playgrounds	02	NIL	NIL
Garden	02	NIL	NIL
Science/ Math's Park	01	NIL	NIL
Admin Office	01	NIL	NIL
Canteen	NIL	NIL	NIL
Hostel	NIL	NIL	NIL
I. Boys	NIL	NIL	NIL
II. Girls	NIL	NIL	NIL
Boys Toilets	22	NIL	NIL
Girls Toilets	24	NIL	NIL
Bathrooms	07	NIL	NIL
Facilities for Divyang Jan		NIL	NIL
i) Ramp	03	NIL	NIL
ii) Toilet	06	NIL	NIL
iii) Wheel Chair	01	NIL	NIL

B. Assets (Furniture)

Furniture Type	Available in No.	Proposed Acquisition/ Repair	Remark
Duel Desk	529	NIL	
Single Desk	385	NIL	
Teacher's Table	43	NIL	
Teacher's chair	65	NIL	
Almirah	38+12(glass door)	NIL	
Computer Table	11+28	NIL	
Computer Chair	65	NIL	
Lab Table	8	NIL	
Lab Stools	90	NIL	

C. Assets (labs equipment (Value above Rs. 15.000/-)

Name of Lab	Availability of infrastructure as per benchmark of labs	Availability of equipment as per benchmark of labs	Proposed development of infrastructure/acquisition
PHYSICS	YES	YES	NIL
BIOLOGY	YES	YES	NIL
CHEMISTRY	YES	YES	NIL
JUNIOR SC LAB	YES	YES	NIL
ATAI TINKERING LAB	YES, AS SPECIFIED BY NITI AYOOG	YES, AS SPECIFIED BY NITI AYOOG	NIL

D. Assets (IT Infrastructure) (Value above Rs. 15.000/-)

Articles	Available in No.	Proposed Procurement / Repair	Remark
COMPUTER	129	20	
BENQ LCD PROJECTORS	17+6	5	
PRINTERS	12	03	
LEX MARK COPIER	02	02	
ULTRA X30U MAGIC STUDIO	02	-	

New Vision Visualisers	13	06	
New Vision Interactive boards	11	01	
New vision Interactive Pads	15	05	
Apple I Pad	19	-	
Apple TV	19	-	
Epson Multimedia PROJECTOR with wifidongler	05	01	
CHROME BOOK	40	-	
Sharp LCD projector	06	06	
UPS 7.5 KVA HYKON	03	-	
UPS 5 KVA HYKON	04	-	
UPS 3 KVA HYKON	01	-	
EPSON M 2170 INK TANK PRINTER	03	-	
EPSON M 1170 INK TANK PRINTER	04	-	
One by wacom writing pads	10	-	
XP PEN Artist 12 Pro	09	-	
3 KVA UPS for office	01	nil	
1 SHARP MULTI FUNCTION MACHINE	02	-	
1 KVA UPS	15	-	
EPSON COLOR PRINTER	01	-	
INTERACTIVE PANEL	03+08	NIL	

DESKTOP COMPUTER	11		
SCANNER	01		
KEYBOARD	10	NIL	
MOUSE WIRED	10	NIL	
MOUSE WIRELESS	2	NIL	
HEADPHONE	2	NIL	
PENDRIVE	05	NIL	
BLUETOOTH SPEAKER	01	NIL	
MOVABLE STAND	03	NIL	
WEB CAMERA	10	NIL	
CARTRIDGE	02	NIL	

E. Assets (Library)

Sl. No.	Articles	Available in No.	Proposed Acquisition/ Repair	Remark
1	Table	01	NIL	
2	Almirah	01	NIL	
3	Bookshelves	15	5	
4	Books in Hindi	6256	NIL	
5	Books in English	6136	NIL	

F. Assets (Music)

Sl. No.	Articles	Available in No.	Proposed Acquisition/ Repair	Remark
1	Harmonium	03	03	BROKEN
2	Synthesizer (Key Board)	01	01	
3	Tabla	01	01	BROKEN
4	Dholak	03	01	BROKEN
5	Congo	04	03	BROKEN
6	Flute	-	-	-
7	Voilin	-	-	-
8	Mouth organ	-	-	-
9	Khanjari	01	01	BROKEN
10	Dufflee	03	03	BROKEN
11	Miracus	-	-	-
12	Marching Triangle	01	01	-
13	Marching drum	03	03	-

14	Symbol	02	02	-
15	Jazz drum set	-	-	
16	Any other			

G. Assets (Workshop/Art & Craft/Sport)(Value above Rs. 5.000/-)

Department	Articles	Available in No.	Proposed Acquisition/ Repair	Remark
Work Experience	AmplifierTZA40000DP M	01	nil	
	Amplifier UPA1200	01	nil	
	Amplifier AHUJA SSA250	01	nil	
	Amplifier ssa 120	01	nil	
	HPKINDERMANN	02	nil	
	Lectern	01	nil	
	COLOUR TV BPL	01	nil	
	CABINET SPEAKERS	04	nil	
	AMPLIFIER TZA7000PSX1200	02	nil	
	MIXER	01	nil	
	Electronic Lecturn	01	nil	
	MOBLIE MICROPHONE	02	nil	
	PRESSURE PUMP	01	NIL	
	RED CARPET	08	NIL	
	INDUCTION HEATER	01	NIL	
LED BATTEN	04	NIL		
Art & Culture	FABRIC PAINT	100	NIL	
	BRUSH	04	NIL	
	MIXING BOWL	08	NIL	
Sports	TABLE TENNIS TABLE	01	NIL	

	FOOTBALL	12	NIL	
	CARROM BOARD	02	NIL	
	CHESS BOARD	40	NIL	
	VOLLEY BALL	08	NIL	
	BATMINTON RACQUETS	06	NIL	
Gardening	BUSH CUTTER	01	NIL	
	GREEN GRASS	2250 SQ. FT	NIL	
	PRESSURE WATER PUMP	02	NIL	
Any other department	-	-	-	

H. Assets (Office)(Value above Rs. 15.000/-)

Articles	Available in No.	Proposed Acquisition/Repair	Remark
KYOCERA TASKalfa-photocopier	01	NIL	
PRINTER FOR THE OFFICE	03	NIL	
EPSON SCANNER	01	NIL	
PHOTO CUTTER	02	NIL	

I. Medical Room Facilities

Facilities	Available in No.	Proposed Acquisition/Repair	Remark
Cot	02	NIL	
Wheel Chair	01	NIL	
Almirah for Medicine	01	NIL	
Stethoscope	01	NIL	
Sphygmomanometer	01	NIL	
Glucometer	01	NIL	
Trolley	01	NIL	
Nebulizer	01	NIL	
Tongue Depressor	01	NIL	
Eye Testing Drum	01	NIL	
Personal Weighting Machine	01	NIL	
Table	01	NIL	
Chair	02	NIL	
Hight Scale	01	NIL	
Pluse Oximetre	01	NIL	

J. Suggestion Box :

1. Whether the Suggestion Box is installed: YES

2. Whether the Suggestion Box is opened every week: SUGGESTION RECEIVED AND FOLLOW UP ACTION TAKEN

3. Whether the record is being maintained regarding suggestion: YES

III. SAFETY & SECURITY

A. (1) Safety Plan

Fire Extinguishers	21	YES	LABS & CORRIDORS	NIL
Fire Alarm	NIL			NIL
CC TV	25	YES	MAIN ENTRANCE VARANDHAS BACK ENTRANCE CBSE ROOM	NIL
Public Announcement System	01	YES	VICE PRINCIPAL'S ROOM	NIL
Walkie Talkie System	-	-	-	

(2) Emergency Supplies/ Facilities

Facilities	Existing Position	Proposed for Expansion	Article required
Sufficient Drinking Water & Food	YES	-	-
Emergency Lighting System	MEDICAL ROOM	-	-
First Aid Kits	YES	-	-
Emergency Evacuation Plan	YES	-	-
Emergency Communication System	4 ROOF TOP. RAIN WATER HARVESTING TANK, SUM	-	-
Water Tanks	SUFFICIENT IN NUMBERS	-	-
Sanitation Supplies	YES	-	-
Boundary wall/ Fencing	YES	-	-
Exit/Entrance Gate	YES	-	-

3. Security Personnel

No. of Persons	Male	Female	Remark
03	03	0	-

B. School Staff Training:

Training Area	No of Staff & Students Trained	Proposed Plan for training
A. Evacuation Drills	53	
B. Basic First Aid/ First Responder Skills	10 STAFFS	YES
C. Safety Training	-	
D. Use of Fire Extinguisher	05 STAFFS	YES
E. How to turn off electricity, water and gas	05 STAFFS	YES
F. Psychological First Aid	01	YES
G. Other:		

Note:

Sl. No.	Certificates	Date of Issue	Valid Till
	Certificate of the fire safety	15.06.2024	15.06.2025
	Certificate of safety of school building	07.05.2024	07.05.2025
	Certificate of Potable Water	11.01.2024	11.01.2025

C. SCHOOL RESPONSE TEAMS

Sl.No	Particulars	Name of Team Leader	Members with Designation	Contact Details
1	Child Rights Protection Cell	Mr RAJENDRAN K 9538688300	1.MR GOPALAN T 2. MR. SHAMSUDHIN	9446409618 9446773656
2	Evacuation Team	MR PRATHISH C P	MR PRATHISH C P	9742628634
3	Search & Rescue Team	MRS.SOJA 8891370388	MR. MANOJ M N	9449722355
4	First Aid & Medical Team	MRS. PRATHIBHA KUMARI (8547266784)	MR. MANOJ M N	9449722355
5	Transport Safety Team	Mr RAJENDRAN K 9538688300	MR. SHAMSUDHIN	9446773656
6	Team for students with special needs (Divyang)	MRS. PRATHIBHA KUMARI	MRS. PRATHIBHA KUMARI	8547266784
7	Internal Complaint Committee (ICC)	MRS SUDHA SANKAR (9446646314)	1. MR GOPALAN T 2.Mrs SABITHA A K	9446409618 7875387073

8	Grievance Redressal Committee	Mrs SABITHA A K 7875387073	1. MR GOPALAN T 2.Mrs SREERANJINI K P	9446409618 9400405184
9	School Safety Committee	Mr RAJENDRAN K 9538688300	1.MRS SUDHA SANKAR 2.MR GOPALAN T 3.Mrs KRISHCA C C 4.Mrs SMITA(HM)	9446646314 9446409618 6238556774 8301888478

IV- ACADEMIC

A. Curricular Activities

1. Strategic goals and plan for expected improvement of quality & quantity of result for 2023-24

Class	Enrollment		Pass %		PI		Strategies / Plan of Action
	Previous Session	Current Session	Achieved	Target	Achieved	Target	
XII (Sc.)	74	49	100	100	89.86	95	*Remedial classes for the slow learners in the periodic test & half yearly. *Identification of areas of weakness. *Discussion of past 5 years question papers.
XII (Comm.)	16	25	100	100	86.41	90	
X	123	132	100	100	79.5	85	
Class	Enrollment		Pass%		Strategies / Plan of Action		
	Previous session	Current session	Achieved	Target			
			Previous session	Current session			
XI (Sc.)	53	64	87.06	92.45			

XI (Comm.)	29	26	76.19	82.75	*Remedial classes for the slow learners in the periodic test & half yearly. *Identification of areas of weakness.
IX	132	121	99.19	98.47	

2.

A. Workshops to be planned for all teachers:

Short duration workshops to be organize at Vidyalaya level	Strategies	Target	Expected Achievement
Content enrichment through Demonstration/Meeting/ seminars in concern subjects	In accordance with the RO/HQ direction.	Bringing subject content up to date.	Effective Teaching learning activities.
Communication Skills	Program for improving the communication skills among staff	improving the communication skills among staff	Effective Class room communication and expressive skills.
Life Skills	Webinars on Life skills under ACP. Planned activities and implementation of ACP	To enhance the value based skills	Transforming Students to best responsible Citizen
Workshop for planning the TLM/Activity and graded assignments/Question Bank	Preparation of Question Bank by CCT Mentors. Planning the activities and implementation on monthly basis.	To achieve the required competency	Students acquired minimum level of competencies.
FLN	Conversation, Role play, Story Narration and speech	Children are able to read fluently with correct pronunciation.	All the students are expected to read with correct pronunciation. Children are expected to do the basic

			mathematical calculation in daily life.
NEW STRATEGY OF ASSESSMENT (CLASS X AND XII)	Pattern of assessment in CBSE.	ASSESSMENT BY X AND XII SUBJECT TEACHERS	RESULT PREPARATION AND UPLOAD ON TIME
AEP	Fort Nightly classes for 6 to 10 by AEP mentors. Webinars on Substance abuse and other topics by several teachers.	Participation of all students Participated by the students of classes 8, 9 and 10.	Enhancing Life skills.
ATL	Training classes for the effective use of Technologies related to ATL.	Girl students of the vidyalaya from classes VI to IX and XI attended classes conducted by Del Technologies. Topics: 1.Human to Machine learning 2.Sensor technology 3.Trash to treasure etc	Girl students of the vidyalaya are able to attend and interact with the experts from DEL Technologies.
ACP	Through various explorations situation analysis, Discussions and Real life examples, the students of classes 7, 8 & 9 discover the tremendous impact of manifesting the	*Social transformation is one of the key goals *Facilitation on importance of values. *Building a future-ready and socially conscious generation.	Students have a transformed energy. They are enjoying their vocation better. They have also reported that their family relationship have shown marked improvement. Many teachers have reported wonderful transformation in the attitude & behavior of children. Children have showed improved

	6 universal possibilities and the means to do so.	*inculcate a sense of individualism.	powers of observation, fellow feelings, compassion etc. A strong bonding between the teacher and the taught has also been noticed on account of the non-judgemental nature of this program. Children are choosing to obey, practice honesty and are willing to accept divergent views.
Educating children with special needs	Devising pedagogical strategies for inclusive education. Proper use of assistive technology for providing equal opportunities for all.	Bring the children with special needs in the forefront bringing in equity as per NEP 2020.	Providing all support and resources for children with special needs and ensuring their holistic development through need based pedagogic and strategics.
ICT based teaching learning	Training classes for the effective use of interactive board, IPad and chrome book.	To keep updated with the latest technological advances in alignment with NEP 2020.	To make all the classroom transaction ICT based & making children acquainted with the digital world.
Any other training/workshops			

B-1 Workshop for capacity building

Workshop for capacity building	Name of teacher	Subject	Area of concern	Strategies
Orientation programme	Mrs SMITA	One day orientation programme conducted for newly selected contractual teachers(PRT)	Rules and regulations, FLN, TLM, Subject enrichment activities, MDP, PT	To create awareness of teaching learning process in KVS

TOY BASED PEDAGOGY	Mrs SMITA	TOY BASED PEDAGOGY	LISTENING, SPEAKING, READING, WRITING, MATHS,	To make the lesson interesting, bring attention, to simplify the difficult concept, pair learning
VIGYAN PRATHIBHA SEMINAR	PRASHANTH KUMAR M	To familiarize vigyan prathibha portal & its usage to science & maths teachers	TEACHING METHODOLOGY & PEDAGOGY	Using Vigyan prathibha portal for activities based learning.
Familiarization of ICT tool	PRATHISH C P	ICT TOOL FAMILIARIZATION	ICT TOOL BASED TEACHING METHODOLOGY	Equip the teachers in handling the ICT gadgets.
Training related to KVS rules & regulations	Mr RAMESHAN N	Familiarization of rules and regulation	Rules & regulations for newly recruited teachers	To make aware of KVS rules & Regulations
Preparation of learning teaching materials	Mrs Smita (HM)	Familiarizing various types of LTM's to teachers for making classroom transaction joyfull	How to prepare various types of LTM's	Orient teachers for the effective use of LTM's.
दक्षता आधारित आकलन ।	मनोज एम एन	दक्षता आधारित आकलन ।	अधिगम में छात्र की कमियाँ एवं निदान ।	दक्षता आधारित प्रश्नों का निर्माण ।
Competency based learning in mathematics	Mr Sanjeev Kumar	Competency based learning in mathematics	tells about the competency based learning and it's importance in mathematics	discuss competencies of mathematics and how to make competency based lesson plan
Focusing on Competition in Science Teaching	Mr Mukesh Kumar Gupta	Focusing on Competition in Science Teaching	Focus on Competency in Science Learning that Children can apply their knowledge to real world situation	By creating Competency based lesson plan and competency based project work. we can bring entitled competencies among children CBLP includes following

				pedagogical approaches such as spiral learning, cooperative learning, collaborative learning etc.
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B-2 Workshop for underachieving teachers:

Workshop for underachieving teachers	Subject	Area of concern	Strategies
NIL			

B-3 Teachers' Achievements

Name of the Teacher	Achievements
Mr Ravi Kumar [TGT Hindi]	Poem got published in "KavyaManjari" annual magazine of KVSHQ(2022-23)

C. Expected Co-curricular & Extracurricular activities for 2024-25

Activities	Planned Targets/ Date	Actual Date of Completion	Remarks/ Shortfall (if any)
Investiture ceremony	JULY 2024	09.08.2024	
Finalization of CCA schedule	DECEMBER 2024	-	
Value Education Programme/Awakened Citizen Programme	APRIL 2024	TILL JANUARY 2025	
School Annual Day/ Sports Day	OCTOBER 2024	-	
Educational Excursions	SEPTEMBER 2024-OCTOBER 2024	-	
Adventure Activities	-	-	
Health Check up of Students	OCTOBER 2024-NOVEMBER 2024		
National Adolescence Education Programme	APRIL 2024	TILL FEBRUARY 2025	
Library Week	14 TH NOVEMBER 2024	-	
Science Exhibition	JUNE 2024	-	
Social Sc. Exhibition	-	-	
Art Exhibition	OCTOBER 2024	-	
Science Congress	OCTOBER 2024	-	
Publication of Vidyalaya Patrika	SEPTEMBER 2024	-	

News Letter	SEPTERBER 2024		
Scout & Guides			
1. PrathamSopan Test	JUNE 2024		
2. DwitiyaSopan Test	JULY 2024		
Cub & Bulbul			
1. PrathamaCharan	JUNE 2024		
2. DwitiyaCharan	AUGUST 2024		
3. TritiyaCharan	OCTOBER 2024		
Any Other			

NCC		
Wing (Army/Navy/ Airforce)	No. of Troops	No of Students
NIL		

School Band	
Teacher Head	No. of Students Trained
Mr.Ravinder	62

V- ADMINISTRATION& FINANCE

S. No.	Activity/Programme	Planned Achievement Targets	Expected Date of Completion	Actual Date of Completion/ Actual Achievement	Remarks
1	Staff sanctions proposals: Proposals for up gradation /additional sections etc.	NO NEW PROPOSAL	-	-	
2	Selection of staff for contractual appointments.	Walk in interview for teachers	JANUARY 2024	18 TH & 19 TH JANUARY 2024	
3	Construction Works:				
	i) New works		-	-	
	ii) Maintenance & Repairs	REQUEST FOR RENOVATION OF TOILETS (ESTIMATES GIVEN BY CPWD HAS BEEN FORWARDED.	APRIL 2024	MAY 2024	
	iii) Developmental work	-	-	-	
	iv) Coloring/white washing of school building and staff quarters, etc.	-	-	-	
4	Transfer of land/execution of lease deed etc. if required.	-	-	-	

5	Annual stock verification/Condemnation	VERIFICATION OF ALL DEPARTMENTS	MARCH 2024	31 ST MARCH 2024	
6	Vidyalaya Management Committee/Vidyalaya Executive Committee Meetings	DISCUSSION OF PROPOSED PLANS	MAY 2024	-	
7	Financial Management				
	i) Budget proposals	AUGUST 2024		-	
	ii) Revised Estimates	AUGUST 2024		-	
	iii) Rectification if any	NIL			

Rajbhasha Implementation

Activity	Target Date	Actual Date of Completion	Remarks
Timahi Meetings	JUNE 2024	22 JUNE 2024	
Installation of Bilingual Sign Boards	YES द्विभाषी रूप में पहले ही उपलब्ध हैं।	YES द्विभाषी रूप में पहले ही उपलब्ध हैं।	
Installation of Achievement Boards (Only in Hindi)	द्विभाषी	द्विभाषी	
Installation of Incumbency Boards (Only in Hindi)	द्विभाषी	द्विभाषी	
Availability of bilingual rubber stamps	द्विभाषी	द्विभाषी	

Correspondence in Hindi

Target in %	Achievement in %
100	78

Audit of school accounts

Activity/Programme	Total Paras Pending at the beginning of the year	Expected Date of Settlement	Actual No. of Paras Settled	Remarks
Audit Paras (A) Internal Audit Para	02 PARAS(2023-24)	31 st AUGUST 2024	-	

(B) A G Audit Para	NIL	-	-	
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Court cases

No. of Cases	Subject of litigation	Current Status	Remarks
NIL			

ACADEMIC LOSS COMPENSATION PROGRAMME (ALCP)

S.No	Class	No. Of Programmes organized	Activities Planned
1	VI TO XII	EXTRA CLASSES TAKEN FOR STUDENTS WHO ATTENDED CLUSTER LEVEL & REGIONAL LEVEL SPORTS ACTIVITIES.	DURING COACHING CAMP SPECIAL CLASSES WILL BE TAKEN IN THE EVENING.

DONATION OF BOOKS BY STUDENTS

No Of Books Donated	No Of Books Received
312	245

VI- PLAN FOR COMMUNITY PARTICIPATION

A. Plan to encourage Community & Social Services by the students

Program/ Campaign	Objective of Program/ Campaign	Target Area/ Population	Resources required
Donation of fund to Wayanad	CMDRF a public fund constituted for the purpose of giving relief to those affected by fire, flood, cyclone	staff & teachers	Charity fund raised by staffs & Teacher.

**& similar
calamities.**

B. Plan for Sharing facilities/ resources with less developed school

Program/ Campaign	Objective of Program/ Campaign	Target schools	Resources required
NIL			

C. Connecting the Neighboring School under Handholding Support Scheme:

Name & Address of Mentee- 1:- LIMU P D

Sl. No	Activity Organized	Kendriya Vidyalaya		Neighboring School -1	
		No. of Students participated	No. of Teachers participated	No. of Students participated	No. of Teachers participated
1	DONATION OF LIBRARY BOOKS	35	5	300	15

Activities planned for the session:

- Remedial classes for the slow learners in the periodic test & half yearly.
- Identification of areas of weakness.
- Convening meeting of the parents of the low achievers frequently.
- Discussion of past 5 years question papers.
- Ensuring text book reading.
- Peer group learning.
- Unit wise revision & simultaneous testing
- Practice of worksheets.
- Career & guidance counseling.