

ANNEXURE - 1**PART – A****VIDYALAYA PLAN (2023-24)****I-VIDYALAYA PROFILE****A- GENERAL INFORMATION**

NAME OF THE VIDYALAYA	PM SHRI KV PAYYANUR	REGION	Type of BuildingA1/A/B/C/D/E
		ERNAKULAM	B
SCHOOL CODE	1084	AFFILIATION NO.	900021
YEAR OF ESTABLISHMENT	1988	SECTOR	CIVIL
GEOGRAPHICAL LOCATION (COORDINATES)	LATITUDE: 12.0990370N; LONGITUDE:75.2403270E		
AREA (Built up in meter square)	30000SQ.MTR	TOTAL AREA (Built up in meter square)	12 ACRES
NAME OF THE PRINCIPAL	Dr RANI S D	Landline (o)-04972805063 Landline (R)- Mobile-9562041363 E-mail-raniimani@yahoo.com	
DATE OF JOINING IN	PRESENT KV-10.11.2017	PRESENT POST-10.11.2017	
NAME OF THE PERSON WHO CAN BE CONTACTED IN ABSENCE OF PRINCIPAL	Mr GOPALAN THEKKUMBADAN PGT BIOLOGY MOB: 9446409618		
NAME OF THE CHAIRMAN	Mr ARUN K VIJAYAN IAS District Collector Collectorate P O Civil Station Kannur- 670002 Kerala Phone: 04972700243	Landline (o)-04972700243 Landline (R)-04972700243 Mobile- E-mail-dcknr@kerala.nic.in	

B- SCHOOL DATA (as on 27TH March, 2024)

(I) STUDENTS ENROLMENT POSITION

CATEGORYWISE	I	II	III	IV	V	VI	TOTAL		
BOYS	324	30	153	11	201	0	719		
GIRLS	334	39	160	22	178	0	733		
TOTAL							1452		
RESV. CAEGORY	SC		ST	OBC		GEN	TOTAL		
BOYS	107		1	344		267	719		
GIRLS	108		0	336		289	733		
TOTAL							1452		
COMUNITY	HINDU	MUSLIM	SIKH	CHRISTIAN	BUDDHIST	JAIN	ZOROASTRIAN	OTHER	TOTAL
BOYS	691	16	1	11	0	0	0	0	719
GIRLS	714	11	0	8	0	0	0	0	733
TOTAL									1452
HANDICAPPED	ORTHOPEADIC HANDICAPPED		VISUAL HANDICAPPED	HEARING HANDICAPPED		AUTISTIC CHILDREN		TOTAL	
BOYS	1		0	1		0		2	
GIRLS	2		0	0		0		2	
TOTAL									4
MISC QUOTA	RTE	BPL	SGC	KVS-STAFF	CHAIRMAN QUOTA	MP QUOTA	HRM Quota	TOTAL	
BOYS	132	12	0	7	0	0	0	151	
GIRLS	100	12	92	6	0	0	0	210	
TOTAL									361

(II)	(III) STAFF POSITION												
Cadre	Staff Sanctioned	In Position			Category wise					Physical handicapped			
		Male	Female	Total	SC	ST	OBC	Minority	Others	OH	VH	HH	
Principal	1	0	1	1	-	-	1	-	-	-	-	-	-
VP/Principal Gr.II	1	0	0	0	-	-	-	-	-	-	-	-	-
PGT	13	6	7	13	-	1	4	-	8	-	-	-	-
TGT	15	6	4	10	1	-	6	-	3	-	-	-	-
TGT (WE)	1	0	1	1	-	-	1	-	-	-	-	-	-
TGT (AE)	1	1	0	1	-	-	1	-	-	-	-	-	-
TGT (P&HE)	1	1	0	1	-	-	-	-	1	-	-	-	-
HM	1	0	1	1	-	-	-	-	1	-	-	-	-
PRT	17	4	10	14	5	1	6	-	2	-	-	-	-
PRT (MUSIC)	1	1	0	1	-	1	-	-	-	-	-	-	-
ASO	1	0	0	0	-	-	-	-	-	-	-	-	-
SSA	1	0	0	0	-	-	-	-	-	-	-	-	-
JSA	1	0	0	0	-	-	-	-	-	-	-	-	-
LIBRARIAN	1	0	1	1	-	-	1	-	-	-	-	-	-
SUB STAFF	11	0	1	1	1	-	-	-	-	-	-	-	-
Hostel Staff	0	0	0	0	-	-	-	-	-	-	-	-	-
TOTAL	67	19	26	45	7	3	20	-	15	-	-	-	-

(IV) DATA RELATED TO WORKING SPOUSE OF TEACHERS

S No	Name of Teacher	Designation	Name of Spouse	Details of organization & place where the spouse is working
1	Dr.RANI SD	PRINCIPAL	Mr MANILAL	PVT
2	Mrs SUJATHA M PODUVAL	PGT BIO	Mr. BALACHANDRAN	Retired from Western India Plywood
3	MsPreetha MPV	PGT HINDI	Mr VIJAYAKUMARAN	RETIRED AS SURVEYOR
4	MR SAJEESH KUMAR T V	PGT CHE	MS AMBIKA G L	HOMEMAKER
5	MS SOJA C P	PGT COM	MR GANESH K P	AECS KAIGA TEACHER
6	MR JOSEPH CHERIYAN	PGT ENG	MS BIJI JANCY MARY	HOMEMAKER
7	MR V SHAMSUDHIN	TGT SST	MRS SAMEERA	HOMEMAKER
8	MR A RAVI	PRT	MRS ROSHNI	HOMEMAKER

9	MRS SHOBHA C	SUB STAFF	MR NARAYANAN	PVT
10	MR RAVI KUMAR	TGT HINDI	MRS SINGH PRATIMA	TEACHER
11	MR MADHUSOODANAN M	TGT SST	MRS SUSHAMA P V	HOMEMAKER
12	MR VIDYA S R	TGT ENG	MR VIJAYAN K V	RETIRED PRINCIPAL
13	MR PRASHANTH KUMAR M	PGT PHY	MRS REMYA UNNIKRISHNAN V V	LPSA(KERALA STATE EDUCATION DEPARTMENT)
14	MR SUNNY T A	PGT ECO	MRS LISSY AMMA N T	HOMEMAKER
15	MRS SABITHA A K	PGT MATHS	MR VIJESH E	DENTAL HYGEINIST(DEFENCE)
16	MRS PRIYANKA T T	TGT ENG	JINU BALAKRISHNAN	PRIVATE COMPANY
17	MRS SREERANJINI K P	PGT PHY	PRATHEESH M	CIVIL POLICE OFFICER
18	MRS LIMU P D	LIBRARIAN	AJAY M H	PRIVATE COMPANY
19	MRS SUDHA SANKAR	PGT MATHS	MR SANKARANARAYANAN V P	RETIRED
20	MR GOPALAN THEKKUMBADAN	PGT BIO	R V BINDU	PRIVATE
21	MR PRATHISH C P	PGT CS	DR SHIMNA D	MEDICAL OFFICER AYURVEDA DOCTOR
22	MRS PRATHIBHA KUMARI CK	TGT HINDI	SHASHIDARAN P V	RETIRED GOVT SERVICE
23	MRS PRAMEELA C V	TGT ENG	ADV. P. PRABHAKARAN	ADVOCATE
24	MR MANOJ M N	TGT HINDI	SINDHU M	CENTRAL GST AO
25	MRS N E AMBIKA	PRT	K K MOHANAN	CENTRAL GOVT ORDINANCE FACTORY
26	MRS SREEKALA G	PRT	HAREESH KUMAR K P	CIVIL ENGINEERING
27	MRS AMBIKA MEENA	PGT CHE		
28	MR MUKESH KUMAR GUPTA	TGT SCIENCE	NOT MARRIED	-
29	MR SANJEEV KUMAR	TGT MATHS	NOT MARRIED	-
30	MR RACHIT SHANKER	TGT AE	NOT MARRIED	-
31	MR RAVINDER	TGT(P & HE)	MRS. PRIYANKA	HOMEMAKER
32	MRS SMITA	HM	MR REMESHAN V P	BANK
33	MS ARTI	PRT	NOT MARRIED	-
34	MR ANUJ GAUTHAM	PRT	NOT MARRIED	-
35	MRS NIDHI PATEL	PRT		

36	MR VISHNU SHANKER YADAV	PRT	NOT MARRIED	-
37	MS VINEETHA VERMA	PRT	NOT MARRIED	-
38	MS KUSUM	PRT	NOT MARRIED	-
39	MS HINA KAUSAR	PRT	NOT MARRIED	-
40	MS SURBHI PAL	PRT	NOT MARRIED	-
41	MR MOHIT SAGAR	PRT	NOT MARRIED	-
42	MS K M SEEMA	PRT	NOT MARRIED	-
43	MRS SHAKTI CHAUHAN	PRT	MR SAURABH KUMAR	ASSIS TEACHER
44	MR ANUGRAH HARPAL	PRT MUSIC	NOT MARRIED	-
45	MRS KRISHNA C C	TGT WE	MR SIVAVISHNU R B	BUSINESS

(V) Appointment of Doctor, Nurses, Counselors and Coaches (Sports, Performing arts etc.)

Sl. No	Post	Sex	Date of Appointment
1	SPORTS	MALE	27.05.2023
2	NURSE	FEMALE	1.4.2023
3	YOGA	FEMALE	27.05.2023

C- ACHIEVMENTS AS ON 31ST MARCH 2022-23

1. Curricular Activities

EXAMINATION(CBSE)							
CLASSES	ENROLLMENT	APPEARANCE	PASSED	PASS%	PI	No OF STUDENTS GETTING MORE THAN 70% MARKS	NAME OF POSITION HOLDERS
XII(SC)	78	78	78	100	83	75	1.GOKUL P BHARATHAN 98% (3 RD POSITION IN REGION) 2.DEVANARAYANAN 97.4% 3.SREEHARI T V 96.8%
XII(CO MM)	15	15	15	100	83	12	1.KEERTHANA P 95.2% 2.AMRITHA V V 93.4% 3.DEVIKA K 93%
X	133	133	133	100	79.2	108	1.DEVADATTAN K 97.6% 2.DIYA NANDAN 96.2% 3.AMEESHA M 95.2%
EXAMINATION(IX & XI) AS ON 2023-24							
CLASSES	ENROLLMENT	APPEARANCE	PASSED	PASS%	No OF STUDENTS GOT MORE THAN 70% MARKS	NAME OF POSITION HOLDERS	
XI SCI	53	53	49	92.45	25	1.AAVANI R 2.ASHWANTH C 3.DIYA NANDAN	
XI COMM	29	29	24	82.75	16	1.NAVAMI DINESHAN 2.SREELAKSHMI P V 3.SWATHI SUNIL	
IX	132	131	129	98.47	79	1.SHIVAGANGA 2.ALAKANANDA K P 3.NIRANJANA A R	

The Learning Attainment of students & Target

CLASSES	Learning Attainment of students for the year 2023-24			TOTAL	Target for the year 2024-25(% of students)			TOTAL
	L1	L2	L3		L1	L2	L3	
I	109	6	0	115	115	05	0	120
II	111	08	0	119	112	03	0	115
III	109	06	0	115	115	4	0	119
IV	119	16	0	135	110	05	0	115
V	114	12	0	126	124	11	0	135
VI	109	32	3	144	118	08	0	126
VII	90	43	3	136	120	24	0	144
VIII	97	27	0	124	100	36	0	136

(L1- 70% AND ABOVE GRADE, L2- 45%-69%, L3-45% BELOW)

QUALITY OF RESULTS(2023-24)

SI No	CLASS	% OF STUDENTS WHO OBTAINED 70% AND ABOVE MARKS(P)
1	XI-XII	50%-XI 94.62%-XII
2	IX-X	83.45%-X(2022-23) 60.31-IX(2023-24)
3	VI-VIII	73.27

4	III-V	90.71
5	I-II	94.26

EXAMINATION (COMPETITIVE) as on **2022-23**

Competitive Exam	AIEEE	IIT-JEE	NEET	CLAT	NDA
No of students selected	17	4	9	4	1
Targets	25	10	15	10	5

2. CO-CURRICULAR & EXTRACURRICULAR ACTIVITIES AS ON 31st March 2024

SPORTS

NUMBER OF PARTICIPANTS				NUMBER OF POSITION HOLDER			
Cluster Level	Regional level	National Level	SGFI/Associations/Federation (Open)	Cluster Level	Regional level	National Level	SGFI/Associations/Federation (Open)
129	132	42	2	105	91	18	0

KALAUTSAV & EBSB 2023-24

NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
Cluster Level	Regional level	National Level	Cluster Level	Regional level	National Level
36	6	-	6	2	-

SCIENCE ACTIVITIES

AREA	NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
	SCHOOL Level	DISTRICT LEVEL	National Level	SCHOOL Level	DISTRICT LEVEL	National Level
National Children Science Congress	10	05	02	05	02	0
Jawaharlal Nehru Junior Science and Maths Olympiad	17	0	0	0	0	0
INSPIRE Award	5	1	-	1	-	-
Maths Olympiad	167	06	-	06	RESULT AWAITING	-
Science Olympiad	156	09	-	09	RESULT AWAITING	-

BHARAT SCOUT & GUIDE ACTIVITIES

AREA	NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
	RashtrapatiPurashkar/Golden Arrow	Rajya Purashkar/ChaturthCharan	TritiyaSopan/Tritiya Charan	RashtrapatiPurashkar/Golden Arrow	Rajya Purashkar/ChaturthCharan	TritiyaSopan/Tritiya Charan
Scout & Guides	1	8	15	01	08	15
Cub & Bulbul	08	12	18	08	12	18

TARUNUTSAV

S.NO	Name of the activity	No. of students trained	Remarkable achievements if any
1	Life Skill Education	89	MOTIVATION
2	Scope of Neuro Science	89	
3	Collaborative Learning	85	
4	Carrier counselling	170	

3. ACTIVITIES PLANNED

Activities

Level (Cluster/Regional/	No. of students Selected	Names of Achievers	Next stage of Participation
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	National)			
Science Olympiad	First level	156	classwise	Participated in 2 nd level and selected 6 members
Math's Olympiad	CLUSTER LEVEL	17		
Cyber Olympiad	FIRST LEVEL	03	-	-
Green Olympiad	-	-	-	
IGBC Green Building Contest	-	-	-	-
National Sc. Congress	05- REGIONAL	02	LAKSHMI PRIYA-9A AMEYA-7C	SELECTED FOR NATIONAL SCIENCE CONGRESS
Sc. Exhibition	0 5	-	-	-
National Social Sc. Exh.	-			
Youth Parliament	-			
Swachh Bharat Abhiyan	-			
Scout & Guides				
1. Rashtrapati Puraskar	-	-	-	
2. Rajya Puraskar	07 guides	07	07	-
3. Golden Arrow	08 bulbs	08	08	-
Games & Sports				
level	Event	No. of students		Remarks
SGFI	CHES VOLLEYBALL	2		
National Level	ROPE SKIPPING CHES FOOTBALL U-17 VOLLEYBALL KHO-KHO YOGA SKATING	42		GOLD-2 SILVER-20 BRONZE-4
Regional Level	ROPE SKIPPING CHES FOOTBALL U-17 VOLLEYBALL KHO-KHO YOGA SKATING ATHLETICS	132		GOLD-46 SILVER-31 BRONZE-21
CLUSTER Level	CHES FOOTBALL VOLLEYBALL KHO-KHO YOGA	129		GOLD-93 SILVER-12
Other				

4. ACTIVITIES OUTSIDE THE KVS

S No	Name of Activity	Name of Agency	No of Students participated	Position	Names of Achievers	Remarks
1	SPORTS	Kankol football academy- 70 juggling	1	1 st	ADHARV V V- CLASS 3	
		Brainobrainfest 2023 143 rd state level abacus competition festival	1	Gold Topper	ABHIRAMI R RAGHU CLASS 4A	
		Kannur District Karate	1	Gold Medal	AARADHYA MAJEESH CLASS 5C	
		Karate Karate Belt test	1 1	Gold medal Best performer trophy	ABHINARAJ A V CLASS 5C AMJITH KUMAR M CLASS 5C	
2	CULTURAL	-	-	-	-	
3	SCIENTIFIC	Commerce quiz	1	2 nd	SREEKESH P ALAKANANDHA C P K-CLASS 12	
		Coconut craft making competition	1	Special jury award	NANDAGOPAN V P- CLASS 3C	
4	ANY OTHER (Eg: International events)					

5. ALUMNI

- Outstanding Alumni (Alumni who has recognition at local/state/National/International level in different fields-Cultural,Technical,scientific,medicine,political,administrative etc)

S No	Name of Alumni	Qualification	Field of working	Designation
1	Nishant Kumar	2011	B Tech	IIT Guwahati
2	Leema Cherian	2011	BDS	Educare institute of dental sciences
3	Sreevidhya s mohandas	2008	M.Tech	Model engineering college,Ernakulam
4	VINAY KRISHNAN	2008	M.Tech	MIT Manipal
5	BindiKannan	2009	B.Sc	Pondi university
6	swathikrishna	2015		
7	Arjun k	2013	btech	Govt. engg. college wyd
8	VindujaVenugopalan	2013	MBBS student	Gokulam Medical College
9	Subin T	2012	B.Tech	National Institute of Technology Calicut
10	Angel Joseph	2012	B.tech	Mar Baselios college of engg and tech
11	Shravan P	2012	B Tech	Amrita School of Engineering, Bangalore
12	Navneeth K	2007	MS	IIT Madras
13	Nishant Narayanan Vaikath	1999	PhD in Neuroscience	Lund Univeristy, Sweden and UAE University, UAE
14	Sandeep Baliga	1997	B.Com	Wipro Technologies
15	RemyaAravindan	1999	MCA	Accenture
16	Rajesh ev	1997	B.Com	Dubai, UAE
17	SaiKiran K P	1999	Post Graduation	The Times of India
18	Sreekanth T V	1999	M. Tech	Bangalore
19	Sindhu Krishnan	1999	M.Tech	Infosys
20	ROHIT A K	1996	B.Tech EEE	Independent Loss Adjuster

21	KrithikaNambiar	2010	Masters in computation al linguistics	The English And Foreign Languages University Hyderabad
22	Harikrishnan V A	2014	B.Tech	College of Engineering, Thalassery
23	Keerthana p	2013	computer science engineering	TKM college of engineering
24	NAVANEETH CP	2007	MTech	Intern at Ericsson Bangalore
25	MUSFAR P SALEEM	2013	b.tech comp sciengg.	GEC THRISSUR
26	ATHIRA K	2012	MBBS	Govt., Medical college Maharashtra
27	ASWATHI RAMACHDRAN	2012	CIVIL ENGR.	ALVAS INSTITUTE OF ENGG.
28	MUSFAR P SALEEM	2012	computer science engineering	MAR ATHNASIUS COLLEGE RKM
29	VISHNU SATHEESAN	2012	BTech	IIT BHUVANESHWAR
30	VARSHA V	2012	BDS	KVG Sulia
31	SANDRA M	2011	MBBS	Pushpagiri Medical College
32	ATHIRA T	2013	B Tech	FISAT,ANGAMALLY
33	KAVYA A	2013	MBBS	Malabar medical college,Kozhikode
34	Nivya Ravi	2011	MBBS	Trivandrum medical college
35	ASWIN VENUGOPAL	2011	B.TECH	VIT
36	NITHIN JOSE C	2011	B TECH	VJEC
37	AjithChandran	2006	BTech	Trivandrum
38	Dhanesh.PK	1999	PG Business managment	UAE
39	Athul J	2011	B Tech	IFS
40	saraththamban t v	2011	BTech	ams
41	ASHWIN P P	2007	B.Tech	SunTec Business Solutions Pvt Ltd
42	ASWATHY R	2010	BAMS	KOTTAKKAL AYURVEDA COLLEGE

43	RAMYA EV	2006	ICWA inter qualified	PAYYANNUR
44	ROSHIMA MUKUND	2008	B-TECH	Student, NIT CALICUT
45	RITHIN THAMBAN KV	2001	B Sc Physics	Indian Armed Forces
46	JYOTHISH RAJ NAMBISAN	2012	IISER	GOLD MEDALIST
47	ARCHANA	2020	BTECH	IAS
48	MS. ANISHIYA DAS	2020	MTECH GEOLOGY	GEO SCIENTIST, ALUMNI OF KV PAYYANUR
49	Mrs. ASHWATHI	2021	-	MRS KERALA 2021
50	Kumari. Adithya Damodaran	2023	National Karate Champion	National - Gold Medal

5. ACHIEVEMENTS

Achievement of Vidyalaya (like “Green Your School” Contest by IGBC, Inter- school competition, National Swachhata Award, Vidyadan etc. in 100 words):

- *GOKUL P BHARATHAN secured 3rd position in regional level (class XIIth).
- * KV Payyanur bagged 4th& 5th position in class Xth & XIIth (Performane Index in Ernakulam Region)
- * Tree plantation drive in connection with Jan Bhagidhari activities in the campus by eminent personalities in and around the vidyalaya.
- *Skill based educations focusing beauty and wellness of the learners by Mrs. Sreekala
- *Toy Mela as part of toy based pedagogy by primary teachers- an exhibition.
- * Received Green Certificate from CSC new delhi through GSP audit.
- * Kathak dance demonstration as part of Routes to Routes programme.
- * Football U-14 bagged 1st position in cluster level conducted at KV Ezhimala
- * Football U-17 bagged 1st position in cluster level conducted at KV Ezhimala
- *Arpith S Bijoy of class X bagged first position in chess tournament conducted .
- * U-17 boys & girls volleyball teams bagged 1st position in cluster level.
- * Sreekala & Alakanandha of class XIIC have participated in a commerce quiz competition conducted at payyanur college and bagged 2nd prize.
- * Surya gayathri of class X got 4th position in Regional Yoga competition.
- * Vaiga K of KV Payyanur got selected for Kho-Kho KVS Nationals.
- * Sidharth P Of class XIC & Devanand B Nair of Class IXB KV Payynaur are selected for

National level Kho-Kho championship.

- * Parthiv C V of class XII secured a bronze medal in 800m under 17 boys
- * Kumari Anvitha A of class X bagged National talent resource award scolorship for clay art 2022-23.
- * Nihal Dayakar of 4C got 2 gold medals in National open Taewkonda championship held at banglore.
- * Gauri Krishna of Class X bagged first position in solo drama Kala-utsav conducted at kv No.1 CPCRI kasargod .
- * Zia Zainab sathar of class X bagged first position in Indigionous toys & games conducted at kv No.1 CPCRI kasargod .
- * Group dance Kv Payyanur got third prize conducted at KV No 2 Kasargod.
- * Neeraj A R of class IX got first prize in instrumental music conducted at KV Kanhangad.
- * Navami of Class XI bagged 2nd prize in Classical song conducted at KV Kanhangad.
- * Sreelakshmi P V of class XI bagged 1st position in solo classical dance conducted at KV Nileshwar.
- * Siddharth santhosh of Class IX bagged 2nd position in solo folk dance conducted at KV Nileshwar.
- * Daya sreenivas of class IX bagged 3rd position in solo folk dance conducted at KV Nileshwar.
- * Anurag E of class IX bagged 1st position in Visual Art 2D boys conducted at KV Nileshwar.
- * Alakananda P V of class XI bagged 2st position in Visual Art 2D girl conducted at KV Nileshwar.
- * Aswanth C of class XI bagged 1st position in Visual Art 3D boys conducted at KV Nileshwar.
- * Nandana Abhilash of class XI bagged 3rd position in Visual Art 3D girls conducted at KV Nileshwar.
- * Kumari Hridika santh of class IX bagged 2 silver medals in ROLLER SKATING U-17 Road Race 1 Lap & 500M Inline.
- * Kumari. Abhinaraj A V of class VC got KARATE Certificate of Rank on 29th June 2023.
- * Nihal Ratheesh of class VC got Merit Certificate for Karate on 2nd July 2023
- * Rishikesh A of class VC got Merit Certificate for Karate on 28th May 2023
- * Neel Aron of class 2B got Football AIFF Youth League Championship Certificate on 06.09.2023
- * Nihal Sudhi of class 1A got District Level First Place for Drawing Competition by Kannur Gramma Swaraj on 19.11.2023.
- * Nihal Dayakar of class 4C got Gold Medal & Certificate in Taekwondo Championship held at Malappuram on 17.12.2023.

6. Status of Foreign & Regional Language:

S.NO	NAME OF THE LANGUAGE	NO. OF STUDENTS ENROLLED FOR THE FOREIGN LANGUAGE						
		VI	VII	VIII	IX	X	XI	XII
NIL								

II- INFRASTRUCTURE PLAN

A. Building Plan:

	Available in No.	Proposed / Expansion	Budget plan
Class Rooms	36	NIL	NIL
Smart /e-Class Rooms		NIL	NIL
Physics lab	01	NIL	NIL
Chemistry lab	01	NIL	NIL
Bio lab	01	NIL	NIL
Jr. Science lab	01	NIL	NIL
Geography Lab	NIL	NIL	NIL
Computer Lab	03	NIL	NIL
Math's Lab	01	NIL	NIL
Language Lab	01	NIL	NIL
Social Science Lab	NIL	NIL	NIL
Work Experience Workshop	NIL	NIL	NIL
Yoga Room	01	NIL	NIL
Medical Room	01	NIL	NIL
Art Room	01	NIL	NIL
Resource Room	01	NIL	NIL
Music Room	01	NIL	NIL
Activity Room	01	NIL	NIL
Staff Room	03	NIL	NIL
Conference Hall / Auditorium	02	NIL	NIL
Sports Room	01	NIL	NIL
Library	01	NIL	NIL
Children's' Park	01	NIL	NIL
Playgrounds	02	NIL	NIL
Garden	02	NIL	NIL
Science/ Math's Park	01	NIL	NIL
Admin Office	01	NIL	NIL
Canteen	NIL	NIL	NIL
Hostel	NIL	NIL	NIL
I. Boys	NIL	NIL	NIL
II. Girls	NIL	NIL	NIL
Boys Toilets	22	NIL	NIL
Girls Toilets	24	NIL	NIL
Bathrooms	07	NIL	NIL
Facilities for Divyang Jan		NIL	NIL
i) Ramp	03	NIL	NIL
ii) Toilet	06	NIL	NIL
iii) Wheel Chair	01	NIL	NIL

B. Assets (Furniture)

Furniture Type	Available in No.	Proposed Acquisition/ Repair	Remark
Duel Desk	580	NIL	
Single Desk	313	NIL	
Teacher's Table	56	NIL	
Teacher's chair	65	NIL	
Almirah	50+18(glass door)	NIL	
Computer Table	11+28	NIL	
Computer Chair	65	NIL	
Lab Table	8	NIL	
Lab Stools	90	NIL	

C. Assets (labs equipment (Value above Rs. 15.000/-)

Name of Lab	Availability of infrastructure as per benchmark of labs	Availability of equipment as per benchmark of labs	Proposed development of infrastructure/acquisition
PHYSICS	YES	YES	NIL
BIOLOGY	YES	YES	NIL
CHEMISTRY	YES	YES	NIL
JUNIOR SC LAB	YES	YES	NIL
ATAI TINKERING LAB	YES, AS SPECIFIED BY NITI AYO	YES, AS SPECIFIED BY NITI AYO	NIL

D. Assets (IT Infrastructure) (Value above Rs. 15.000/-)

Articles	Available in No.	Proposed Procurement / Repair	Remark
COMPUTER	148	20	
BENQ LCD PROJECTORS	17+6	-	
PRINTERS	12	03	
LEX MARK COPIER	02	02	
ULTRA X30U MAGIC STUDIO	02	-	
New Vision Visualisers	13	06	
New Vision Interactive boards	11	01	

New vision Interactive Pads	15	05	
Apple I Pad	19	-	
Apple TV	19	-	
Epson Multimedia PROJECTOR with wifidongler	05	01	
CHROME BOOK	40	-	
Sharp LCD projector	06	06	
UPS 7.5 KVA HYKON	03	-	
UPS 5 KVA HYKON	04	-	
UPS 3 KVA HYKON	01	-	
EPSON M 2170 INK TANK PRINTER	03	-	
EPSON M 1170 INK TANK PRINTER	04	-	
One by wacom writing pads	10	-	
XP PEN Artist 12 Pro	09	-	
3 KVA UPS for office	01	nil	
1 SHARP MULTI FUNCTION MACHINE	02	-	
1 KVA UPS	15	-	
EPSON COLOR PRINTER	01	-	
INTERACTIVE PANEL	03	NIL	
DESKTOP COMPUTER	11		
SCANNER	01		
KEYBOARD	10	NIL	
MOUSE WIRED	10	NIL	

MOUSE WIRELESS	2	NIL	
HEADPHONE	2	NIL	
PENDRIVE	05	NIL	
BLUETOOTH SPEAKER	01	NIL	
MOVABLE STAND	03	NIL	
WEB CAMERA	10	NIL	
CARTRIDGE	02	NIL	

E. Assets (Library)

Sl. No.	Articles	Available in No.	Proposed Acquisition/ Repair	Remark
1	Table	01	NIL	
2	Almirah	01	NIL	
3	Bookshelves	15	5	
4	Books in Hindi	6256	NIL	
5	Books in English	6136	NIL	

F. Assets (Music)

Sl. No.	Articles	Available in No.	Proposed Acquisition/ Repair	Remark
1	Harmonium	03	03	
2	Synthesizer (Key Board)	01	01	
3	Tabla	01	01	
4	Dholak	03	01	
5	Congo	04	03	
6	Flute	-	-	
7	Voilin	-	-	
8	Mouth organ	-	-	
9	Khanjari	01	01	
10	Dufflee	03	03	
11	Miracus	-		
12	Marching Triangle	01	01	
13	Marching drum	03	03	
14	Symbol	02	02	
15	Jazz drum set	-	-	
16	Any other			

G. Assets (Workshop/Art & Craft/Sport)(Value above Rs. 5.000/-)

Department	Articles	Available in No.	Proposed Acquisition/ Repair	Remark

Work Experience	AmplifierTZA40000DPM	01	nil	
	Amplifier UPA1200	01	nil	
	Amplifier AHUJA SSA250	01	nil	
	Amplifier ssa 120	01	nil	
	HPKINDERMANN	02	nil	
	Lectern	01	nil	
	COLOUR TV BPL	01	nil	
	CABINET SPEAKERS	04	nil	
	AMPLIFIER TZA7000PSX1200	02	nil	
	MIXER	01	nil	
	Electronic Lecturn	01	nil	
	MOBLIE MICROPHONE	02	nil	
	PRESSURE PUMP	01	NIL	
	RED CARPET	08	NIL	
	INDUCTION HEATER	01	NIL	
LED BATTEN	04	NIL		
Art & Culture	FABRIC PAINT	100	NIL	
	BRUSH	04	NIL	
	MIXING BOWL	08	NIL	
Sports	TABLE TENNIS TABLE	01	NIL	
	FOOTBALL	12	NIL	
	CARROM BOARD	02	NIL	
	CHESS BOARD	40	NIL	
	VOLLEY BALL	08	NIL	
	BATMINTON RACQUETS	06	NIL	
Gardening	BUSH CUTTER	01	NIL	
	GREEN GRASS	2250 SQ. FT	NIL	
Any other department	-	-	-	

H. Assets (Office)(Value above Rs. 15.000/-)

Articles	Available in No.	Proposed Acquisition/ Repair	Remark
KYOCERA TASKalfa- photocopier	01	NIL	
PRINTER FOR THE OFFICE	03	NIL	
EPSON SCANNER	01	NIL	
PHOTO CUTTER	02	NIL	

I. Medical Room Facilities

Facilities	Available in No.	Proposed Acquisition/ Repair	Remark
Cot	02	NIL	
Wheel Chair	01	NIL	
Almirah for Medicine	01	NIL	
Stethoscope	01	NIL	
Sphygmomanometer	01	NIL	
Glucometer	01	NIL	
Trolley	01	NIL	
Nebulizer	01	NIL	
Tongue Depressor	01	NIL	
Eye Testing Drum	01	NIL	
Personal Weighting Machine	01	NIL	

J. Suggestion Box :

1. Whether the Suggestion Box is installed: YES
2. Whether the Suggestion Box is opened every week: SUGGESTION RECEIVED AND FOLLOW UP ACTION TAKEN
3. Whether the record is being maintained regarding suggestion: YES

III. SAFETY & SECURITY

A. (1) Safety Plan

Security features Installed	No. of article/In stalled	Whether functioning or not	Location Where installed	Proposed new location for installation	No. of article required
Fire Extinguishers	21	YES	LABS & CORRIDOR	NIL	

			S	
Fire Alarm	NIL			NIL
CC TV	25	YES	MAIN ENTRANCE VARANDHAS BACK ENTRANCE CBSE ROOM	NIL
Public Announcement System	01	YES	VICE PRINCIPAL'S ROOM	NIL
Walkie Talkie System	-	-	-	

(2) Emergency Supplies/ Facilities

Facilities	Existing Position	Proposed for Expansion	Article required
Sufficient Drinking Water& Food	YES	-	-
Emergency Lighting System	MEDICAL ROOM	-	-
First Aid Kits	YES	-	-
Emergency Evacuation Plan	YES	-	-
Emergency Communication System	4 ROOF TOP. RAIN WATER HARVESTING TANK, SUM	-	-
Water Tanks	SUFFICIENT IN NUMBERS	-	-
Sanitation Supplies	YES	-	-
Boundary wall/ Fencing	YES	-	-
Exit/Entrance Gate	YES	-	-

3. Security Personnel

No. of Persons	Male	Female	Remark
03	03	0	-

B. School Staff Training:

Training Area	No of Staff & Students Trained	Proposed Plan for training
A. Evacuation Drills	53	
B. Basic First Aid/ First Responder Skills	10 STAFFS	YES
C. Safety Training	-	
D. Use of Fire Extinguisher	05 STAFFS	YES
E. How to turn off electricity, water and gas	05 STAFFS	YES
F. Psychological First Aid	01	YES
G. Other:		

Note:

Sl. No.	Certificates	Date of Issue	Valid Till
	Certificate of the fire safety	08.06.2023	08.06.2024
	Certificate of safety of school building	18.05.2023	18.05.2024
	Certificate of Potable Water	11.01.2024	11.01.2025

C. SCHOOL RESPONSE TEAMS

Sl.No	Particulars	Name of Team Leader	Members with Designation	Contact Details
1	Child Rights Protection Cell	DR.RANI SD 9562041363	1.MR GOPALAN T 2. MRS SUJATHA M 3. MR. SHAMSUDHIN	9446409618 9446494503 9446773656
2	Evacuation Team	MR PRATHISH C P	MR PRATHISH C P	9742628634
3	Search & Rescue Team	MRS.SOJA 8891370388	MR. MANOJ M N	9449722355
4	First Aid & Medical Team	MRS. PRATHIBHA KUMARI (8547266784)	MR. JOSEPH CHERIYAN MR. MANOJ M N	9946986518 9449722355
5	Transport Safety Team	DR.RANI SD	MR. SHAMSUDHIN	9446773656
6	Team for students with special needs (Divyang)	MRS. PRATHIBHA KUMARI	MRS. PRATHIBHA KUMARI	8547266784
7	Internal Complaint Committee (ICC)	MRS SUDHA SANKAR (9446646314)	1. MR GOPALAN T 2.MRS SUJATHA M	9446409618 9446494503
8	Grievance Redressal Committee	MRS SUJATHA M PODUVAL (9446494503)	1. MR GOPALAN T 2.MRS SUJATHA M	9446409618 9446494503
9	School Safety Committee	MRS RANI S D (PRINCIPAL) 9562041363	1.MRS RANI S D (PRINCIPAL) 2.MRS SUDHA SANKAR 3.MR RAVI A 4.MR NARAYANAN KUTTY(PARENT MEMBER) 5.DR. VISWAN (PARENT MEMBER)	9562041363 9446646314 9447486225 9496247940 9447972285

IV- ACADEMIC

A. Curricular Activities

1. Strategic goals and plan for expected improvement of quality & quantity of result for 2022-23

Class	Enrollment		Pass %		PI		Strategies / Plan of Action
	Previous Session	Current Session	Previous Session	Current Session	Previous Session	Current Session	
XII (Sc.)	68	78	100	100	83	85	*Remedial classes for the slow learners in the periodic test & half yearly. *Identification of areas of weakness. *Discussion of past 5 years question papers.
XII (Comm.)	32	15	100	100	83	85	
X	136	133	100	100	79.2	83	
Class	Enrollment		Pass%		Strategies / Plan of Action		
	Previous session	Current session	Achieved	Target			
			Previous session	Current session			
XI (Sc.)	85	53	87.06	92.45	*Remedial classes for the slow learners in the periodic test & half yearly. *Identification of areas of weakness.		
XI (Comm.)	21	29	76.19	82.75			
IX	123	132	99.19	98.47			

2.

A. Workshops to be planned for all teachers:

Short duration workshops to be organize at Vidyalaya level	Strategies	Target	Expected Achievement

Content enrichment through Demonstration/Meeting/ seminars in concern subjects	In accordance with the RO/HQ direction.	Bringing subject content up to date.	Effective Teaching learning activities.
Communication Skills	Program for improving the communication skills among staff	improving the communication skills among staff	Effective Class room communication and expressive skills.
Life Skills	Webinars on Life skills under ACP. Planned activities and implementation of ACP	To enhance the value based skills	Transforming Students to best responsible Citizen
Workshop for planning the TLM/Activity and graded assignments/Question Bank	Preparation of Question Bank by CCT Mentors. Planning the activities and implementation on monthly basis.	To achieve the required competency	Students acquired minimum level of competencies.
FLN	Conversation, Role play, Story Narration and speech	Children are able to read fluently with correct pronunciation.	All the students are expected to read with correct pronunciation. Children are expected to do the basic mathematical calculation in daily life.
NEW STRATEGY OF ASSESSMENT (CLASS X AND XII)	Pattern of assessment in CBSE.	ASSESSMENT BY X AND XII SUBJECT TEACHERS	RESULT PREPARATION AND UPLOAD ON TIME
AEP	Fort Nightly classes for 6 to 10 by AEP mentors. Webinars on Substance abuse and other topics by several teachers.	Participation of all students Participated by the students of classes 8, 9 and 10.	Enhancing Life skills.

ATL	Training classes for the effective use of Technologies related to ATL.	Girl students of the vidyalaya from classes VI to IX and XI attended classes conducted by Del Technologies. Topics: 1.Human to Machine learning 2.Sensor technology 3.Trash to treasure etc	Girl students of the vidyalaya are able to attend and interact with the experts from DEL Technologies.
ACP	Through various explorations situation analysis, Discussions and Real life examples, the students of classes 7, 8 & 9 discover the tremendous impact of manifesting the 6 universal possibilities and the means to do so.	*Social transformation is one of the key goals *Facilitation on importance of values. *Building a future-ready and socially conscious generation. *inculcate a sense of individualism.	Students have a transformed energy. They are enjoying their vocation better. They have also reported that their family relationship have shown marked improvement. Many teachers have reported wonderful transformation in the attitude & behavior of children. Children have showed improved powers of observation, fellow feelings, compassion etc. A strong bonding between the teacher and the taught has also been noticed on account of the non-judgemental nature of this program. Children are choosing to obey, practice honesty and are willing to accept divergent views.
Educating children with special needs	Devising pedagogical strategies for inclusive	Bring the children with special needs in the forefront	Providing all support and resources for children with special needs and ensuring their holistic

	education. Proper use of assistive technology for providing equal opportunities for all.	bringing in equity as per NEP 2020.	development through need based pedagogic and strategics.
ICT based teaching learning	Training classes for the effective use of interactive board, IPad and chrome book.	To keep updated with the latest technological advances in alignment with NEP 2020.	To make all the classroom transaction ICT based & making children acquainted with the digital world.
Any other training/workshops			

B-1 Workshop for capacity building

Workshop for capacity building	Name of teacher	Subject	Area of concern	Strategies
Orientation programme	Mr. A Ravi	One day orientation programme conducted for newly selected contractual teachers(PRT)	Rules and regulations, FLN, TLM, Subject enrichment activities, MDP, PT	To create awareness of teaching learning process in KVS
TOY BASED PEDAGOGY	Mrs RAMYA C B	TOY BASED PEDAGOGY	LISTENING, SPEAKING, READING, WRITING, MATHS,	To make the lesson interesting, bring attention, to simplify the difficult concept, pair learning
VIGYAN PRATHIBHA SEMINAR	PRAMOD N T PRASHANTH KUMAR M	To familiarize vigyan prathibha portal & its usage to science & maths teachers	TEACHING METHODOLOGY & PEDAGOGY	Using Vigyan prathibha portal for activities based learning.
Familiarization of ICT tool	REENA P V	ICT TOOL FAMILIARIZATION	ICT TOOL BASED TEACHING METHODOLOGY	Equip the teachers in handling the ICT gadgets.
Training related to KVS rules &	Mr RAMESHAN N	Familiarization of rules and	Rules & regulations for	To make aware of KVS rules &

regulations		regulation	newly recruited teachers	Regulations
Preparation of learning teaching materials	Mrs Smita (HM)	Familiarizing various types of LTM's to teachers for making classroom transaction joyfull	How to prepare various types of LTM's	Orient teachers for the effective use of LTM's.

B-2 Workshop for underachieving teachers:

Workshop for underachieving teachers	Subject	Area of concern	Strategies
NIL			

B-3 Teachers' Achievements

Name of the Teacher	Achievements
Mr Ravi Kumar [TGT Hindi]	Poem got published in "KavyaManjari" annual magazine of KVSHQ(2022-23)

C. Expected Co-curricular & Extracurricular activities for2024-25

Activities	Planned Targets/ Date	Actual Date of Completion	Remarks/ Shortfall (if any)
Investiture ceremony	JUNE 2024	-	
Finalization of CCA schedule	DECEMBER 2024	-	
Value Education Programme/Awakened Citizen Programme	APRIL 2024	TILL JANUARY 2025	
School Annual Day/ Sports Day	APRIL 2024	-	
Educational Excursions	SEPTEMBER 2024- OCTOBER 2024	-	
Adventure Activities	-	-	
Health Check up of Students	OCTOBER 2024- NOVEMBER 2024		
National Adolescence Education Programme	APRIL 2024	TILL FEBRUARY 2025	
Library Week	14 TH NOVEMBER 2024	-	
Science Exhibition	JUNE 2024	-	
Social Sc. Exhibition	-	-	
Art Exhibition	OCTOBER 2024	-	
Science Congress	OCTOBER 2024	-	
Publication of Vidyalaya Patrika	SEPTEMBER 2024	-	
News Letter	SEPTERBER		

	2024		
Scout & Guides			
1. PrathamSopan Test	JUNE 2024		
2. DwitiyaSopan Test	JULY 2024		
Cub & Bulbul			
1. PrathamaCharan	JUNE 2024		
2. DwitiyaCharan	AUGUST 2024		
3. TritiyaCharan	OCTOBER 2024		
Any Other			

NCC

Wing (Army/Navy/Airforce)	No. of Troops	No of Students
NIL		

School Band

Teacher Head	No. of Students Trained
Mr.Ravinder	62

V- ADMINISTRATION & FINANCE

S. No.	Activity/Programme	Planned Achievement Targets	Expected Date of Completion	Actual Date of Completion/ Actual Achievement	Remarks
1	Staff sanctions proposals: Proposals for up gradation /additional sections etc.	NO NEW PROPOSAL	-	-	
2	Selection of staff for contractual appointments.	Walk in interview for teachers	JANUARY 2024	18 TH & 19 TH JANUARY 2024	
3	Construction Works:				
	i) New works	-	-	-	
	ii) Maintenance & Repairs	REQUEST FOR RENOVATION OF TOILETS (ESTIMATES GIVEN BY CPWD HAS BEEN FORWARDED.	APRIL	-	
	iii) Developmental work	-	-	-	
	iv) Coloring/white washing of school building and staff quarters, etc.	-	-	-	
4	Transfer of land/execution of lease deed etc. if required.	-	-	-	
5	Annual stock verification/Condemnation	VERIFICATION OF ALL	MARCH 2024	31 ST MARCH 2024	

		DEPARTMENTS			
6	Vidyalaya Management Committee/Vidyalaya Executive Committee Meetings	DISCUSSION OF PROPOSED PLANS	MAY 2024	-	
7	Financial Management				
	i) Budget proposals	NIL	JULY 2024	-	
	ii) Revised Estimates	NIL	JULY 2024	-	
	iii) Rectification if any	NIL			

Rajbhasha Implementation

Activity	Target Date	Actual Date of Completion	Remarks
Timahi Meetings	MARCH 2024	19 TH MARCH 2024	
Installation of Bilingual Sign Boards	YES द्विभाषी रूप में पहले ही उपलब्ध हैं	YES द्विभाषी रूप में पहले ही उपलब्ध हैं	
Installation of Achievement Boards (Only in Hindi)	द्विभाषी	द्विभाषी	
Installation of Incumbency Boards (Only in Hindi)	द्विभाषी	द्विभाषी	
Availability of bilingual rubber stamps	द्विभाषी	द्विभाषी	

Correspondence in Hindi

Target in %	Achievement in %
100	78

Audit of school accounts

Activity/Programme	Total Paras Pending at the beginning of the year	Expected Date of Settlement	Actual No. of Paras Settled	Remarks
Audit Paras (A) Internal Audit Para	08 SUB PARAS	REPLY SUBMITTED TO RO	04	
(B) A G Audit Para	NIL	-		

Court cases

No. of Cases	Subject of litigation	Current Status	Remarks
NIL			

ACADEMIC LOSS COMPENSATION PROGRAMME (ALCP)

S.No	Class	No. Of Programmes organized	Activities Planned
1	VI TO XII	EXTRA CLASSES TAKEN FOR STUDENTS WHO ATTENDED CLUSTER LEVEL & REGIONAL LEVEL SPORTS ACTIVITIES.	DURING COACHING CAMP SPECIAL CLASSES WILL BE TAKEN IN THE EVENING.

DONATION OF BOOKS BY STUDENTS

No Of Books Donated	No Of Books Received
312	245

VI- PLAN FOR COMMUNITY PARTICIPATION

A. Plan to encourage Community & Social Services by the students

Program/ Campaign	Objective of Program/ Campaign	Target Area/ Population	Resources required
Special feast for Physically challenged people.	Paid 7500/- to Blind association society, Mathamangalam for special lunch during ONAM celebration.	Blind association Mathamangalam	Charity fund raised by staffs.
Donation of fund	Staff donated fund to students who lost their father	students	Charity fund raised by staffs.

	and are from poor background.		
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B. Plan for Sharing facilities/ resources with less developed school

Program/ Campaign	Objective of Program/ Campaign	Target schools	Resources required
NIL			

C. Connecting the Neighboring School under Handholding Support Scheme:

Name & Address of Mentee- 1:- LIMU P D

Sl. No	Activity Organized	Kendriya Vidyalaya		Neighboring School -1	
		No. of Students participated	No. of Teachers participated	No. of Students participated	No. of Teachers participated
1	DONATION OF LIBRARY BOOKS	35	5	300	15

Activities planned for the session:

- Remedial classes for the slow learners in the periodic test & half yearly.
- Identification of areas of weakness.
- Convening meeting of the parents of the low achievers frequently.
- Discussion of past 5 years question papers.
- Ensuring text book reading.
- Peer group learning.
- Unit wise revision & simultaneous testing
- Practice of worksheets.
- Carrer & guidance counseling.