



VIDYALAYA PLAN

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ANNEXURE - 1

VIDYALAYA PLAN (2026-27)

PART – A

1-VIDYALAYA PROFILE**1(A)-GENERAL INFORMATION**

NAME OF THE VIDYALAYA	PM SHRI KENDRIYA VIDYALAYA KARAU LI	REGION	Type of BuildingA1/A/B/C/D/E
		JAIPUR	A
SCHOOL CODE	1934	AFFILIATION NO.* (upload affiliation Letter issued by CBSE)	1700060
YEAR OF ESTABLISHMENT	2004	SECTOR	CIVIL
GEOGRAPHICAL LOCATION (COORDINATES)	Longitude – 77.4287 Latitude – 26.6872	UDISE No.	08090124703
AREA (Built up in meter square)	59415.68sq.m	TOTAL AREA (Built up in meter square)	15Acres
ADDRESS OF THE VIDYALAYA	BEHIND GOVT PG COLLEGE KARAU LI (RAJASTHAN)-322241	CONSTITUENCY OF THE VIDYALAYA	KARAU LI-DHOLPUR
e-Mail of the Vidyalaya	kvkarauli@gmail.com	RURAL/URBAN	URBAN
PM SHRI SCHOOL	YES	IF YES, SANCTION YEAR	2024
NAME OF THE PRINCIPAL	AKANKSHA SHARMA	Landline (o)-07464-297022 Landline (R)- Mobile-9717208897, 9414073043 E-mail- kvkarauli@gmail.com	
DATE OF JOINING IN	PRESENT KV- 04.07.2024	PRESENT POST- 25.10.2012	
NAME OF THE PERSON WHO CAN BE CONTACTED IN ABSENCE OF PRINCIPAL	MR. LAKHAN LAL MEENA, PGT CHEMISTRY		
		Mobile No.- 9752872200	
NAME OF THE CHAIRMAN* (Upload list of VMC Members approved by KVS RO)	SHRI AKSHAY GODARA, DISTRICT COLLECTOR	Landline (o)- 07464-250100 Landline (R)- 07464-250122 Mobile-7073329899 E-mail- dm-kar-rj@nic.in	
ADDRESS OF THE CHAIRMAN OFFICE	DM OFFICE, COLLCE TORATE KARAU LI		

1(B)(i)SCHOOL DATA (as on 31ST March, 2026)

(I) STUDENTS ENROLMENT POSITION							
PRIORITY CATEGORYWISE	I	II	III	IV	V	VI	TOTAL
BOYS	58	4	125	15	263	0	465

GIRLS	58	5	94	5	177	0	339		
	TOTAL								804
SOCIAL CATEGORYWISE	SC		ST		OBC(CL)	OBC (NCL)	GEN		TOTAL
BOYS	48		161		0	118	138		465
GIRLS	30		130		0	66	113		339
	TOTAL								804
COMMUNITY	HINDU	MUSLIM	SIKH	CHRISTIAN	BUDDHIST	JAIN	ZOROASTRIAN	OTHER	TOTAL
BOYS	461	4	0	0	0	0	0	0	465
GIRLS	335	4	0	0	0	0	0	0	339
	TOTAL								804
DIVYANG/ STUDENTS WITH SPECIAL NEEDS(As per RPwD Act 2016,21 identified disabilities)	ORTHOPEDICALLY CHALLENGED		VISUALLY CHALLENGED		HEARING IMPAIRED	AUTISTIC	OTHERS		TOTAL
BOYS	0		0		0	0	0		0
GIRLS	0		0		0	0	0		0
	TOTAL								0

(II) TOTAL FRESH ADMISSIONS DURING SESSION: 2026-27							
PRIORITY CATEGORYWISE	I	II	III	IV	V	VI	TOTAL
BOYS	12	2	11	4	31	0	60
GIRLS	7	2	12	1	18	0	40

	TOTAL								100
SOCIAL CATEGORYWISE	SC			ST		OBC (CL)	OBC (NCL)	GEN	TOTAL
BOYS	8			11		0	20	21	60
GIRLS	7			9		0	17	7	40
	TOTAL								100
COMMUNITY	HINDU	MUSLIM	SIKH	CHRISTIAN	BUDDHIST	JAIN	ZOROASTRIAN	OTHER	TOTAL
BOYS	58	2	0	0	0	0	0	0	60
GIRLS	40	0	0	0	0	0	0	0	40
	TOTAL								100
DIVYANG/ STUDENTS WITH SPECIAL NEEDS (As per RPwD Act 2016,21 identified disabilities)			ORTHOPEDICALLY CHALLENGED	VISUALLY CHALLENGED	HEARING IMPAIRED	AUTISTIC	OTHERS		TOTAL
BOYS			0	0	0	0	0	0	0
GIRLS			0	0	0	0	0	0	0
	TOTAL								00
ADMISSIONS UNDER “RTE”			SC	ST	OBC (NCL)	EWS / BPL	DA / CWSN		TOTAL
BOYS			1	3	6	0	0		10
GIRLS			1	2	5	2	0		10
	TOTAL								20

1(B)(ii) STAFF POSITION

		STAFF POSITION													
Cadre	Staff Sanctioned* (Upload staff sanction letter from KVS)	In Position				Category wise						DIFFERENTLY ABLED			
		Male	Female	Third Gender	Total	SC	ST	OBC (CL)	OBC (NCL)	Minority	Gen/ Unreserved	OH	VH	HH	Others
Principal	01	0	01	0	01	0	0	0	0	0	01	0	0	0	0
VP/Principal Gr.II	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PGT	10	09	0	0	09	0	7	0	1	0	1	0	0	0	0
TGT	8	05	01	0	06	0	5	0	0	0	1	1	0	0	0
TGT (WE)	01	01	0	0	1	0	1	0	0	0	0	0	0	0	0
TGT (AE)	01	1	0	0	1	1	0	0	0	0	0	0	0	0	0
TGT (P&HE)	01	1	0	0	1	0	1	0	0	0	0	0	0	0	0
HM	01	1	0	0	1	00	0	0	0	0	1	0	0	0	0
PRT	11	6	4	0	10	1	7	0	1	0	1	1	0	0	0
PRT (MUSIC)	01	1	0	0	1	0	1	0	0	0	0	0	0	0	0
ASO	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
SSA	01	1	0	0	1	0	1	0	0	0		0	0	0	0
JSA	01	0	0	0	0	0	0	0	0	0	0	0	0	0	0
LIBRARIAN	01	1	0	0	1	0	1	0	0	0	0	0	0	0	0
SUB STAFF	06	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Hostel Staff	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL	44	27	6	0	33	2	24	0	2	0	5	2	0	0	0

1(B)(iii)-Appointing / Engaging of Doctor, Nurses, Special Educator, Counsellors and Coaches (Sports, Performing arts etc.)

Sl. No	Post	Gender	Date of Appointment
1	Counsellor	NA	NA
2	Nurse	NA	NA
3	Doctor	NA	NA
4	Sports Coach	MALE	01.04.2026
5	Special Educator	NA	NA
6	Vocational Instructor(for skill courses)	NA	NA
7	Any Other	NA	NA

1(C) - VISION, MISSION AND PLANNING OF THE VIDYALAYA

Sl. No	Activity/Programme	Planned achievement targets	Expected date of completion	Actual Date of Completion/ Actual achievements/ Status Report
1	Fixing vision and mission statements and a set of standard operating procedures.	Vision statement of the Vidyalaya: Mission Statement of the Vidyalaya: Improvement in Quality of Result	Mission:March 2027	Quality of result improving,
2	Fixing long term and short term plans commensurate with its vision and mission statement for institutional planning.	Long term Plan: Identification of Individualised remedial actions for students Short term Plan:Practice to students	Long Term plan: March 2027 Short Term plan: March 2027	Seen Improvement
3	Promotion of innovation by introducing creative methods and techniques that equip students and the institution with 21st century skills.	Workshop organised with help of Routes t routes in 2025		Students equipped with 21st century skills
4	Any other project undertaken by the vidyalaya			

PART – B

1- INFRASTRUCTURE PLAN

(A) - Building Plan:*(Upload photographs -one each)

	Available in No.	Proposed / Expansion (2026-27)	Budget plan (2026-27)
Principal Room	1		
Class Rooms	25		
Smart /e-Class Rooms	25		
Physics lab	1		
Chemistry lab	1		
Bio lab	1		
Jr. Science lab	1		
Geography Lab	0		
Computer Lab	2		
Maths Lab	1		
Digital Language Lab	0		
Social Science Lab	0		
Vocational Lab/Composite Lab	1		
Yoga Room	0		
Medical Room	0		
Art Room	1		
Resource Room	0		
ATL LAB	1		
Music Room	1		
Activity Room	1		
Staff Room	2		
Conference Hall / Auditorium	0		
Games &Sports Room	1		
Library	1		
Children's Park	1		
Playgrounds	2		
Garden	4		
Science/ Maths Park	0		
Admin Office	1		
Canteen	1		
Hostel	0		
Bathrooms: (Total)	0		
I. Boys	0		
II. Girls	0		
Toilets: (Total)	36		

I. Boys	18		
II. Girls	18		
Facilities for the disposal of sanitary items:			
I. Incinerator	3		
II. Vending Machine	2		
Green school initiatives:			
I. Herbal Garden	1		
II. Kitchen Garden	1		
III. Medicinal Garden	0		
IV. Composting Pit / Vermicompost pit	2		
V. Swachha Vidyalaya implementation	YES		
VI. Rain water harvesting, Water treatment	YES		
VII. Availability of solar plant, Use of LED lights	SOLAR PLANT- NO LED- YES		
Facilities for Promoting Inclusive Education (As per the modalities of RPwD Act 2016)			
i. Ramp	1		
ii. Special Toilet	3		
iii. Wheel Chair	1		
iv. Barrier free access	2		

(B) - Assets (Furniture)

Furniture Type	Available in No.	Proposed Acquisition/ Repair (2026-27)	Remark
Dual Desk	368		72 from PM Shri
Single Desk	175		
Teacher's Table	54		18 from PM Shri
Teacher's chair	121		Plus 110 from PM Shri for students & teachers
Almirah	58		12 from PM Shri
Computer Table	15		1 from PM Shri
Computer Chair	81		1 from PM Shri
Lab Table	11		25 from PM Shri for vocational lab
Lab Stools	75		25 from PM Shri for vocational lab
Bed for Medical Room	2		
Podiums	1		

(C) - Assets (lab equipment (Value above Rs. 15,000/-))

Name of Lab	Availability of infrastructure as per benchmark of labs	Availability of equipment as per benchmark of labs	Proposed development of infrastructure/acquisition (2026-27)
NIL			

(D) - Assets (IT Infrastructure) (Value above Rs. 15,000/-)

Articles	Available in No.	Proposed Procurement / Repair (2026-27)	Remark
Computer	63	15	Few computers are very old and can't run latest software's. 10 computers purchased in PM shri
Printer (Brother)	02	-	
Printer (Epson)	05	-	
Printer (HP)	03	-	
Photocopier Machine	03	-	
Printer (Canon)	04	-	1 paid from PM SHri
Interactive Panels	25(18 new)	-	14 lakh paid from PM SHri, 1743520 paid from VVN for 18 new interactive panels
Projectors	13	-	

(E) - Assets (Library)

Sl. No.	Articles	Available in No.	Proposed Acquisition/ Repair (2026-27)	Remark
1	Tables	4		paid from PM SHri
2	Chairs	61		paid from PM SHri
3	Almirah	13		paid from PM SHri
4	Bookshelves	19		2 acquired in PM Shri
5	Interactive panel	1		
6	Desktop Computers	11		10 paid from PM SHri
7	Books in Hindi	2502		
8	Books in English	1970		

(F) - Assets (Music)(Upload photographs –max. two)

Sl. No.	Articles	Available in No.	Proposed Acquisition/ Repair (2026-27)	Remark
1	Harmonium	4		
2	Synthesizer (Key Board)	2		
3	Tabla	2		
4	Dholak	2		
5	Congo	1		1 purchased from PM SHri fund
6	Flute	5		
7	Voilin	0		
8	Mouth organ	1		1 purchased from PM SHri fund
9	Khanjari	4		1 purchased from PM SHri fund
10	Duffle	2		
11	Miracus	1		
12	Marching Triangle	0		
13	Marching drum	2		
14	Symbate	1		1 purchased from PM SHri fund
15	Jazz drum set	2		1 purchased from PM SHri fund
16	Any other			
17	Guitar	1		1 purchased from PM SHri fund
18	Electric table and tanpura	1		1 purchased from PM SHri fund
19	Clap box	1		1 purchased from PM SHri fund
20	Blue tooth speakers Speakers	4		purchased from PM SHri fund

(G) - Assets (Workshop/Art & Craft/Sport) (Value above Rs. 15,000/-)

Department	Articles	Available in No.	Proposed Acquisition/ Repair (2026-27)	Remark
Work Experience / Skill Courses	Water cooler	6	2 repaired	1 purchased from PM SHri fund
	RO Filter	6	2 repaired	
	Inverter	3		1 purchased from PM SHri fund
	Battery	8		2 purchased from PM SHri fund
Art & Culture	NIL			
Sports	TT Table	1		
Gardening	Electric Bushcutter with nylon	1		Purchased under PM Shri

	thread cutter and blade cutter attachments			
Scout and Guide	NIL			
Any other department	NIL			

(H) - Assets (Office)(Value above Rs. 15,000/-)

Articles	Available in No.	Proposed Acquisition/ Repair (2026-27)	Remark
NIL			

(I) - Medical Room Facilities*(Upload photographs –max. two)

Facilities	Available in No.	Proposed Acquisition/ Repair (2026-27)	Remark
First Aid Kit	1		
Infrared Thermometer			
Medical Bed	2		
Wheel Chair	1		
Almirah for Medicine	1		
Stethoscope	0		
Sphygmanometer	0		
Glucometer	0		
Sanitizer dispenser	2		
Pulse oximeter	0		
Stretcher	0		
Oxygen Cylinder	0		
Medical Examination Table	0		
Eye Testing Drum	0		
Others			
Height measuring instrument	2		2 purchased from PM SHri fund
BP Machine Digital	2		2 purchased from PM SHri fund
Weighing machine digital	2		2 purchased from PM SHri fund

(J) - Suggestion Box/Student Gratitude Box* (Upload photographs max. two)

1. Whether the Suggestion Box is installed:

2. Whether the Suggestion Box is opened every week:
3. Whether the record is being maintained regarding suggestions:
4. The Action taken on Suggestions:
5. Whether Gratitude Box is installed:
6. Whether the Gratitude Box is opened every week:

S.No	Suggestion	Action Taken
	NA	

1.1- SAFETY & SECURITY

(A) -(i) Safety Plan* (Upload photographs –one of each)

Security features Installed	No. of articles/Installed	Whether functioning or not	Location Where installed	Proposed new location for installation (2026-27)	No. of articles required	*Date of refilling/ ** Backup period
Fire Extinguishers *	50	YES	Whole building and corridor			2024
Fire Alarm	0					
CCTV Camera **	16	10	Whole building and corridor			
Public Announcement System	1	YES	ASSEMBLY			

(ii) Emergency Supplies/ Facilities* (Upload photographs –one of each)

Facilities	Existing Position	Proposed for Expansion (2026-27)	Article required
Sufficient Drinking Water points (taps etc.)	15		
Water purifier & water coolers	4,5		3,2 Ro and cooler
Emergency Lighting System	0		
First Aid Kits	1		
Emergency Evacuation Plan	Yes		
Emergency Communication System	0		

Water Tanks	3		
Sanitation Supplies/ facilities for Disposal	Compost pit		
Boundary wall/ Fencing	ok		
Exit/Entrance Gate	6		
Display of Emergency Phone Numbers	Yes		
Display of Vidyalaya Map	No		

(iii) Security Personnel/Conservancy staff

No. of Persons	Male	Female	Remark
7	7	0	NA

(B) - School Staff Training/Mass Drill:*(Upload photographs –one of each)

Training Area	No of Staff & Students Trained	Proposed Plan for training (2026-27)
A. Evacuation Drills	All	
B. Basic First Aid/ First Responder Skills	S&G students	
C. Safety Training	All ,	
D. Use of Fire Extinguisher	All	
E. How to turn off electricity, water and gas	All	
F. Psychological First Aid	-	
G. Other:	-	

(C) - MANDATORY CERTIFICATES*as per CBSE Affiliation norms (Upload photographs - each)

Sl. No.	Certificates	Date of Issue	Valid Till
	Fire safety certificate	15.02.2022	12.02.2023
	Building safety certificate	12.02.2022	12.02.2023
	Water and sanitation certificate	23.08.2022	23.08.2023

(D) - SCHOOL RESPONSE TEAMS

Sl.No	Particulars	Name of Team Leader(2026-27)	Members with Designation	Contact Details
1.	Child Rights Protection Cell/ POCSO Committee (As per NCPCR)	Mrs. Jyoti	1 2 3 4 5	
2.	Evacuation Team/ School Disaster Management Committee/ Search & Rescue Team(As per NDMA Act)	Mr. Teerath Ram Meena	1 2 3 4	

			5	
3.	First Aid & Medical Team	Mrs. Jyoti Meena	1 2 3 4 5	
4.	Team for monitoring Implementation of facilities for Inclusive and equitable education, facilities for SEDG's (As per RPwD Act)	Mr. Sudama Meena	1 2 3 4 5	
5.	Internal Complaint Committee (ICC) (As per directions of KVS HQ)	Mr. D S Meena	1 2 3 4	
6.	Grievance Redressal Committee	Mr. Lakhan Lal Meena	1 2 3	

2- ACADEMIC

(2.1)- ACHIEVEMENTS AS ON 31st March, 2026

(A) - Curricular Achievements

CLASSES	EXAMINATION (CBSE) (FOR LAST RESULT DECLAIRED BY CBSE)								Name of position Holders
	Enrollment	Appeared	Passed	Pass %	PI	% of students getting 90% and above marks	% of students scoring marks between 75%-89%	% of students scoring marks between 60%-74%	
XII (Sc.)	22	22	22	100		0	4	17	I. JAHANVI SARASWAT II. JIGYASHA CHAUHAN III. ANSHU BAGARIYA
XII (Comm.)	NA	NA	NA	NA					I _____ II _____ III _____

XII (Hum.)	11	11	11	100		0	5	6	I JHANVI JERIYA II VIBHA III MUSKAN MEENA
X	45	45	45	100		7	11	12	I ARUN NANGLOT II SHIVANSH TIWARI III ISHANI MEENA
EXAMINATION (Home)									
XI (Sc.)	29	29	25	86.21		1	3	15	I SHIPRA AGRAWAL II KARAN SINGH JANGIR III MANVI SHARMA
XI (Comm.)	NA	NA	NA	NA	NA	NA	NA	NA	I _____ II _____ III _____
XI (Hum.)	24	24	23	95.83		0	2	11	I ARSHA KHAN II IRANA BANO III JIGYASHA JADAUN
IX	73	73	66	90.41		03	08	25	I PARI AGRAWAL II PRATIGYA KUMARI III DAKSH SHUKLA

(B) THE LEARNING ATTAINMENT OF STUDENTS & TARGET

1) Foundational Stage

Class	Learning Attainment of Students for the year 2025-26 (% of Students)					Target for the year 2026 -27 (% of Students)					Remarks
	A+ Grade	A Grade	B Grade	C Grade	D Grade	A+ Grade	A Grade	B Grade	C Grade	D Grade	
I	12.31%	38.46%	33.85%	15.38%	-	25%	40%	25%	10%	-	
II	35.14%	41.89%	18.92%	4.05%	-	25%	40%	25%	10%	-	

2) Preparatory Stage

Class	Learning Attainment of Students for the year 2025 -26 (% of Students)						Target for the year 2026-27 (% of Students)						Remarks
	90% and above	75%-89%	60%-74%	45%-59%	33%-44%	Below 33%	90% and above	75%-89%	60%-74%	45%-59%	33%-44%	Below 33%	

III	8.62%	48.28%	20.69%	17.24%	5.17%	-	10%	50%	40%	-	-	-	
IV	8.96%	44.78%	22.38%	23.88%	-	-	10%	50%	40%	-	-	-	
V	10.13%	40.51%	34.18%	13.92%	1.26%	-	10%	50%	40%	-	-	-	

3) Middle Stage

Class	Learning Attainment of Students for the year 2025 -26 (% of Students)						Target for the year 2026 -27 (% of Students)						Remarks
	90% and above	75%-89%	60%-74%	45%-59%	33%-44%	Below 33%	90% and above	75%-89%	60%-74%	45%-59%	33%-44%	Below 33%	
VI	4.05	16.22	32.43	32.43	12.16	2.70	10%	50%	40%	-	-	-	
VII	5.48	13.70	26.03	42.47	10.96	1.37	10%	50%	40%	-	-	-	
VIII	9.46	24.32	41.89	18.92	5.41	0.00	10%	50%	40%	-	-	-	

4) Secondary Stage

Class	Learning Attainment of Students for the year 2025 -26 (% of Students)						Target for the year 2026 -27 (% of Students)						Remarks
	90% and above	75%-89%	60%-74%	45%-59%	33%-44%	Below 33%	90% and above	75%-89%	60%-74%	45%-59%	33%-44%	Below 33%	
IX	4.11	13.70	31.51	34.25	12.33	4.11	10%	50%	40%	-	-	-	
X	15.56	24.44	26.67	33.33	0.00	0.00	10%	50%	40%	-	-	-	
XI	1.89	9.43	49.06	39.62	0.00	0.00	10%	50%	40%	-	-	-	
XII	0.00	27.27	69.70	3.03	0.00	0.00	10%	50%	40%	-	-	-	

S No.	CLASS	% of Students who obtained 75% and above marks
1	XI-XII	17.44%
2	IX- X	26.27 %
3	VI-VIII	24.43%
4	III- V	
		% of Students who obtained grade “B” and above

5			I-II			
TOTAL						
LEARNING ATTAINMENT TEST (SAFAL)						
Class					% of students obtained 75% and above	
CLASS 3						
CLASS 5						
CLASS 8						
LEARNING ATTAINMENT TEST (ORF)						
CLASS	SUBJECT	WCPM between 0 - 14	WCPM between 15 - 34	WCPM between 35 - 53	WCPM between 54 - 69	WCPM > =70
III	ENG	4	6	7	13	28
	HINDI	2	4	13	16	22
CLASS	SUBJECT	WCPM between 0 - 51	WCPM between 52-71	WCPM between 72-91	WCPM > =92	
IV	ENG	19	12	22	12	0
	HINDI	18	12	16	21	0
CLASS	SUBJECT	WCPM between 0 - 54	WCPM between 55- 73	WCPM between 74-94	WCPM > =95	
V	ENG	16	31	17	14	0
	HINDI	14	11	25	29	0

C) QUALITY OF RESULTS

(i) EXAMINATION (Competitive)

Admission for professional courses	JEE Mains	JEE Advance	NEET	IISER / NISER	CUCET	CLAT	NDA	OTHERS
No. of students Selected	1	0	0	0	0	0	0	0
Targets	5	5	3	0	0	1	0	0
Target for next session	5	5	3	0	0	1	0	0

(ii) National Level Scholarship/ Talent Search Examinations

Name of the Scholarship / Examination			
No. of students Appeared			
No of students Selected			
Target for next session			

(iii) KV has registered on National Scholarship portal for Pre Matric & Post Matric Scholarships – Yes

No. of students Registered	0	0	0
No of Students Received scholarship	0	0	0

(D) -CO-CURRICULAR ACTIVITIES AS ON 31st MARCH 2026**a) Achievements in Sports* (Upload certificates of position holders)**

NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
Regional level	National Level	SGFI/Associations/Federation/KHELO INDIA (Open)	Regional level	National Level	SGFI/Associations/Federation/ KHELO INDIA (Open)
38	3	0	3	0	0

b) School level and cluster level participation (Total 10 points)

Event	Number of events organized /inter house competitions	Percentage of Participants achieving benchmark	No of position holders
School level			
Cluster level			

c) Participation in other competitions* (Upload certificates of position holders)

Event	Number of events the school participated	Number of Participants	No of position holders
District level			
State level			
Others			

d) Health Checkup and Maintenance of Physical Health Profile (twice in a year)

	Status of Health checkup and follow up (% of completion)	Status of maintenance of Health card (% of completion)
Primary	100	100
Secondary	100	100

e) EBSB / KALA UTSAV ACTIVITIES* (Upload certificates of position holders)

NUMBER OF PARTICIPANTS				NUMBER OF POSITION HOLDERS			
School level	Cluster Level	Regional level	National Level	School level	Cluster Level	Regional level	National Level

50	20	01	0	20	04	0	0
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f) SCIENCE ACTIVITIES AND ACHIEVEMENTS* (Upload certificates of position holders)

AREA	NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
	Regional Level	KVS National	National Level	Regional Level	KVS National	National Level
National Children Science Congress	0	0	0	0	0	0
Rashtriya Bal Vaigyanik Puraskar	3	0	0	0	0	0
INSPIRE AWARD Manak	5	1	0	0	0	0
Maths Olympiad (RMO/INMO/NMO)	0	0	0	0	0	0
YUVIKA	0	0	0	0	0	0
PRAYAAS	0	0	0	0	0	0
VIGYAN JYOTI	0	0	0	0	0	0
Others	0	0	0	0	0	0

g) Action taken by the school to promote scientific temper

Sl. No	Name of the activity (Activities performed under introduction of AI and other subjects as skill subject in Class VIII/maintenance of ATL lab and activities under it/Celebration of National Science Day etc)	Percentage of students participated
	National and International Activity if Any	
	Skill Education	

h) BHARAT SCOUT & GUIDE ACHIEVEMENTS* (Upload certificates of qualifiers)

Sl. No	Number of participants appeared for given stage(level)			Number of participants qualified in the stage (certificate awarded)		
	Rashtrapati Purashkar/ Golden Arrow	Rajya Purashkar/Chaturh Charan	Tritiya Sopan/Tritiya Charan	Rashtrapati Purashkar/ Golden Arrow	Rajya Purashkar/Chaturh Charan	Tritiya Sopan/Tritiya Charan
Scout & Guides	0	14	15	0	14	15
Cub & Bulbul	0	12	12	0	12	12

i) TARUNOTSAV

S.NO	Name of the activity	No. of students trained	Remarkable achievements if any
	NIL		

(E) -OTHER REMARKABLE ACHIEVEMENTS (In 100 words)

1.	
2.	
3.	
4.	
5.	
6.	
7.	
8.	
9.	
10.	

(F) -Status of Foreign & Regional Language:

S.NO	NAME OF THE LANGUAGE	NO. OF STUDENTS ENROLLED FOR THE LANGUAGE													
		VI	% of students	VII	% of students	VIII	% of students	IX	% of students	X	No of students certified	XI	% of students	XII	No of students certified
	SANSKRIT	79	100	77	100	72	100	75	100	0	0	0	0	0	0

(2.2)- PLANNING FOR THE YEAR (2026 -27)

(A) -Strategic goals and plan for expected improvement of quality & quantity of result for 2026 -27

Class	Enrollment		Pass %		PI		Strategies / Plan of Action	Remarks
			Achieved (2025-26)	Target (2026-27)	Achieved (2025-26)	Target (2026-27)		
	Previous Session (2025-26)	Current Session (2026-27)	Previous Session	Current Session	Previous Session	Current Session		
XII (Sc.)	22	23	100	100			More written and test practice	

XII (Comm.)	0	0	0	0			More written and test practice	
XII (Hum.)	11	21	100	100			More written and test practice	
X	45	57	100	100			More written and test practice	
XI (Sc.)	29	000	86.21	100			More written and test practice	
XI (Comm.)	0	0	0	0			More written and test practice	
XI (Hum.)	24	000	95.83	100			More written and test practice	
IX	73	76	90.41	100			More written and test practice	

(B) -

(i) Vidyalaya level workshops to be planned for all teachers(Including online workshops):

Short duration workshops to be organized at Vidyalaya level	Strategies	Target	Expected Achievement	Remarks
Content enrichment through Demonstration/Meeting/seminars in concerned subjects	Expert-led Webinar, Peer-learning sessions, Sharing besr practices	All Teachers – PGTs, TGTs, PRTs and Misc. Teachers	Deeper Subject Knowledge, Improved teaching Menthods	
21st century Skills	Hands-on workshops	All Teachers	Mastery of 4Cs, Digital literacy	
Life Skills/Adolescent Education programme/Gender sensitization	Case Studies, Role Plays, Awareness Sessions	All Teachers	Improved Gender Sensitization	
Pedagogical practices-experiential learning/socio emotional learning, sports/arts integration/Multidisciplinary Approach/CBE/Digital pedagogy and blended learning	Hands-on Workshop, MDPs	All Teachers	Implementation of NEP aligned teaching, Student centered learning	
Safety, Rights and security of children/POCSO Act/RTE Act	PPT Presentations, Expert talks	All Teachers	Awareness of Legal rights, Child safety	
Inclusive and Equitable Education	Case study for	All Teachers	Skill in supporting	

	CWSN, Strategic Meetings		diverse learners	
Workshop for planning the TLM/Activity and graded assignments/Question Bank				
To familiarize teachers with the spirit and content of NCF and Recommendations of NEP				
To familiarize teachers with the curriculum documents and support material brought out by CBSE				
To familiarize teachers with the curriculum documents and support material brought out by NCERT Like Learning Outcomes & Exemplar				
Induction program for newly recruited staff member at Vidyalaya level				
Any other training				

(ii) Workshops for capacity building

Name of the Workshop	Name of teacher	Designation / Subject	Area of concern	Strategies

(iii) Teachers' Achievements* (Upload relevant documents)

Name of the Teacher	Achievements

(iv) Expected Co-curricular activities for 2026-27 (Current Session):

Activities	Planned Targets/ Date of completion	Actual Date of Completion	Remarks/ Shortfall (if any)
Investiture ceremony	July 2026		
Finalization of CCA schedule	April 2026		
Value Education Programme/Awakened Citizen Programme	Feb 2027		
School Annual Day/ Sports Day	DECEMBER 2026		
Educational Excursions			
Adventure Activities			
Health Checkup of Students	AUGUST 2026		
National Adolescence Education Programme			
Library Week			
Book Fair			
EBSB/KALA UTSAB			

Art Exhibition			
Bal Mela (Under NIPUN)	NOV 2026		
Club Activities- Eco Club, Democracy Club, Standard Club etc.	MONTHLY		
RBVP			
National Children Science Congress			
Publication of Vidyalaya Patrika	AUGUST		
News Letter	QUATERLY		
Scout & Guide Activities:			
1. PrathamSopan Test			
3. Dwitiya Sopan Test			
Cub & Bulbul Activities:			
1. Prathama Charan			
2. Dwitiya Charan			
3. Tritiya Charan			
Any Other			

(v) COMPENSATION OF ACADEMIC LOSS PROGRAMME (CALP)

S.No	Class	No. Of Programmes organized	Activities Planned

(vi) PUSTAKOPAHAR

No of Books Gifted by the students	No of Books taken by students

(vii) NCC

Wing (Army/Navy/ Airforce)	No. of Troops	No of Students
JD ARMY	01	50

(viii) NSS

Teacher Head	No of Students
NA	NIL

(ix) SCHOOL BAND Type of School Band

School Band	
Teacher Head	No. of Students Trained

NA	NIL
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(x) ACTIVITIES PLANNED/TARGET FOR NATIONAL/REGIONAL/CLUSTER LEVER PARTICIPATION 2026-27

Activities	Percentage of participants at school Level	No. of students targeted for selection to higher level		
		Cluster	Regional	National
Maths Olympiad				
National Children Science Congress				
RBVP				
INSPIRE AWARD-Manak	5		1	
YUVIKA				
PRAYAAS				
VIGYAN JYOTI				
JIGYASA				
EBSB				
Kala Utsav				
Youth Parliament				
Games & Sports:				
Name of the Event	Percentage of participants at school Level	No. of students targeted for selection to cluster level	No. of students targeted for selection to Regional level	No. of students targeted for selection to National level
Scout & Guides	Pravesh	Golden Arrow	RajyaPuraskar	RashtrapatiPuraskar
OTHERS (Mention any sports, cultural, science, international event etc outside KVS) (Science Olympiad, Cyber Olympiad, Green Olympiad, IGBC Green building contest etc)	Percentage of participants at school Level	Percentage of participants at _____ Level(Fill the appropriate level)	Percentage of participants at _____ Level(Fill the appropriate level)	Percentage of participants at _____ Level(Fill the appropriate level)

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3- ADMINISTRATION & FINANCE

S No	Activity/Programme	Planned achievement targets	Expected date of completion	Actual Date of Completion/ Actual achievements/ Status Report
1	Maintenance of Records	31 st March	31 st March	31 st March
1.1	Service Books with entries like service verification, leave entries, EWS, increments ,GPF nomination etc.	31 st March	1 st January & 1 st July	1 st January & 1 st July
1.2	No of cases pending i) Probation Reports ii) Confirmation Cases iii) Senior/Selection Cases iv) Leave in conjunction with vacation & Breaks	31 st March	31 st March	31 st March
1.3	Staff attendance Register with Leave entries	31 st March	31 st March	31 st March
1.4	Staff Sanction Proposals for upgradation/Additional Section Etc.(As per CCEA Approval 2 Section KVs)			
1.5	Antecedent verification & Police verification of all employees posted in the vidyalaya	31 st March	31 st March	31 st March
1.6	Verification of Caste Certificates	31 st March	31 st March	31 st March
2	Selection of staff for contractual appointments	31 st March	31 st March	31 st March
3	Vidyalaya Management Committee/ Vidyalaya Executive Committee Meetings	31 st March	31 st March	31 st March
4	CBSE Affiliation			
5.1	Class Attendance Register and data of Fee collection	31 st March	31 st March	31 st March
5.2	Students Admission & TC issue register	30 th June	30 th June	30 th June
5.3	Status of Grants/Scholarships for eligible students (SC/ST/OBC(NCL)/OBC/) etc.	NA	NA	NA
6	Construction Works:			
	i) Maintenance & Repairs	31 st March	31 st March	31 st March
	ii) Development work	31 st March	31 st March	31 st March

	iii) Colouring/White washing of school building and staff quarters, etc.	31 st March	31 st March	31 st March
	iv) Proposal for additional class room	31 st March	31 st March	31 st March
7	Transfer of land/execution of lease deed etc. if required	NA	NA	NA
8	Annual stock verification/ condemnation & Disposal of condemnation Article	31 st March	31 st March	31 st March
	i) Disposal of e-waste through District e-waste proposal and auction of Condemned articles	NA	NA	NA
9	Preparation of Vidyalaya Asset Register/ Maintenance of Stock Register	31 st March	31 st March	31 st March
10	Financial Management			
	i) Budget proposals	30 th August	30 th August	30 th August
	ii) Revised Estimates	30 th August	30 th August	30 th August
	iii) Rectification if any	15th September	15th September	15th September
11	Rajbhasha Implementation * (Upload Rajbhasareopors in single file)			
	Activity	Target Date	Actual Date of Completion	Remarks
	Timahi Meetings	तिमाही महीने के अंतिम कार्य दिवस तक	तिमाही महीने के अंतिम कार्य दिवस तक पूर्ण कर ली जाती है	
	Installation of Bilingual Sign Boards	30 जून तक	30 जून तक	
	Installation of Achievement Boards (Bilingual)	30 जून तक	30 जून तक	
	Installation of Incumbency Boards (Bilingual)	30 जून तक	30 जून तक	
	Availability of bilingual rubber stamps	30 जून तक	30 जून तक	
	Report sent to RO for all Meetings	तिमाही पूर्ण होने के प्रथम सप्ताह में	तिमाही पूर्ण होने के प्रथम सप्ताह में	
	Reports Sent to TOLIC/ Official Language Site	तिमाही पूर्ण होने के प्रथम सप्ताह में	तिमाही पूर्ण होने के प्रथम सप्ताह में	

12. Correspondence in Hindi

Target for the year 2026 in %	Achievement in %
100 %	97.34%

13. Audit of school accounts

Activity/Programme	Total Paras Pending at the beginning of the year	Expected Date of Settlement	Actual No. of Paras Settled	Remarks
Audit Paras (A) Internal Audit Para	13	March		
(B) A G Audit Para	0	0	0	

14. Disposal of Court cases/RTI queries

No. of Cases/queries	Subject of litigation/query	Current Status	Remarks
1	Outsourcing workers did case on Contractor	Vidyalaya submitted reply to Labour Court	Contractor doesnot appear during hearing so case pending

4- BENEFICIARY SATISFACTION (COMMUNITY PARTICIPATION)

(A) - FOR STUDENTS

[Student Council Meetings \(Meetings to be conducted before staff meeting for the month\)](#)*(Upload Photographs and minutes of meeting

Sl No	Date of Meeting	Main points discussed	Follow up/Action taken
	AS PER NEED	REGARDING ACADEMIC, SPORTS AND OTHER ISSUES	YES

(B) - FOR TEACHERS

Sl No	Opportunities for teachers to voice out concerns/Committees to redress teachers' grievances	No of meetings	Main points discussed	Follow up/Action Taken
1	Staff Meetings	MONTHLY BASIS		
2	ICC	AS PER NEED		

(C) -FOR PARENTS

Is visiting hour specified for parents?-

Whether suggestion/complaint /Gratitude box maintained? Give details

Whether separate mail id is maintained for taking parents' suggestions/complaints?

Number of PTMs conducted

Sl.No	Type of meeting	Details of Meeting [Specify classes, date of meeting, purpose etc]	Action Taken/Remarks
	Class PTM	After every test	
	PTA	After every test and whenever any change of text books to be conveyed or initially for getting approval for generating apaar	
	Parent Advocacy programmes	As per need	
	Parent awareness meetings	As per need	
	Any other		

(D) - FOR COMMUNITY

Sl. No	Programme Organised	Date of conduct	Target group	Brief description
	Skill hub	0		
	ATL outreach programmes	0		

(E) - Plan to encourage Community & Social Services by the students

Program/ Campaign	Objective of Program/ Campaign	Target Area/ Population	Resources required
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(F) - Plan for Sharing facilities/ resources with less developed school

Program/ Campaign	Objective of Program/ Campaign	Target schools	Resources required
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(G) -ALUMNI * (Upload photograph of activities)

- **Outstanding Alumni** (Alumni who has recognition at local/state/National/International level in different fields-Cultural, Technical, scientific, medicine, political, administrative etc) – only prominent members restricted to only 10
- Whether alumni association is constituted? YES
- Number of Activities Organized (2025 - 2026): 01
- Number of Classes/ Sessions taken by Alumni (2025 - 2026):
- Activities Planned under Alumni (2025 - 2026):
- Any other contribution by Alumni in the Vidyalaya:

(H) -EFFICIENT RESOURCING AND EFFECTIVE GOVERNANCE THROUGH SCHOOL COMPLEXES/CLUSTERS

S No	Area	Activity Planned	Achievement
1	Sharing of Teachers/Resources/Contribution to cluster		
2	Academic/Sports/arts/crafts events		
3	Improved support for children with special needs		
4	School as “SamajikChetna Kendra”		

(I) -Activities under Vidyanjali

Type of contribution done by volunteer	Name and other details of the volunteer	Details of contribution done (services/activities/sponsorship/assets/material/equipment/M&R work
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		done)
Contribution in Generic Level services/activities		
Contribution in Sponsorship activities		
Contribution of assets/material/equipment		

5- INCLUSIVE PRACTICES

(A) Detail of Admission

Category	No of application received (2026-2027)	No of admissions granted	Admissions to (Specify class)	REMARKS
RTE -	10	10	In class BV-III and Ist	
DA (CWSN)	0	0	00	00
MINORITIES	0	0	0	0

(B) - Facilities offered for CWSN* (upload photograph(s) – one of each)

Type of facility	Description	Whether functional?	Whether adequate?	Remarks
Ramp to the ground floor	YES	YES	YES	
Ramp to the first floor	YES	YES	YES	
Wheel chair	YES	YES	YES	
Sign board	YES	YES	YES	
Wash rooms	YES	YES	YES	
Furniture	YES	YES	YES	
Sports facilities offered	YES	YES	YES	
Academic resources offered	YES	YES	YES	
Any other support offered	YES	YES	YES	

(C) - Whether special educator is appointed / engaged?

(D) - Whether different assessment strategies are devised for CWSN cases as per the requirement?

(E) - Details of awareness programs and programs for empowerment done.

Sl No	In house awareness programs conducted for empowerment of :	Brief description	Follow up/Remarks
	Teachers	Monthly Workshops like NEP-2020, Capacity Building, ICT Training etc	
	Parents		
	Students		

SUMMARY

Sl.No.	CBSE SQAA		KVS ASSESSMENT TOOL	
	DOMAIN	WEIGHTAGE	DOMAIN	WEIGHTAGE
1.	SCHOLASTIC PROCESSES	25%	SCHOOL PLANT	20 %
2.	COSCHOLASTIC PROCESSES	15%	ACADEMIC	40%
3.	INFRASTRUCTURE	10%	SCHOOL ADMINISTRATION, MANAGEMENT & GOVERNANCE, LEADERSHIP	6.5 %
4.	HUMAN RESOURCES	10%	FINANCE	4.5 %
5.	INCLUSIVE PRACTICES	10%	STAKEHOLDER SATISFACTION AND AUDIT/ACTIVITIES ORGANISED UNDER COMMUNITY PARTICIPATION	10 %
6.	MANAGEMENT AND GOVERNANCE	10%	INCLUSIVE PRACTICES	10 %
7.	LEADERSHIP	10%	GRACE POINTS	8%
8.	BENEFICIARY SATISFACTION	10%	OVER ALL OBSERVATION BY AC/DC IN THE LIGHT OF THE CONSTRAINTS FACED BY THE VIDYALAYA	1%

[Links for uploading documents through Google drive](#)

1. Affiliation No. (Upload affiliation Letter issued by CBSE)
2. Name of The Chairman*(Upload list of VMC Members approved by KVS RO)
3. Staff Sanctioned* (Upload staff sanction letter from KVS)
4. Achievements in Sports* (Upload certificates of position holders)
5. Participation in other competitions* (Upload certificates of position holders)
6. EBSB / KALA UTSAV ACTIVITIES/(Upload certificates of position holders)
7. Science Activities and Achievements * (Upload certificates of position holders)
8. Bharat Scout & Guide Achievements*(Upload certificates of qualifiers)
9. Building Plan:* (Upload photographs -one each)
10. Assets (Music) (Upload photographs –max. two)
11. Medical Room Facilities *(Upload photographs –max. two)
12. Suggestion Box/Student gratitude Box* (Upload photographs max. two)
13. Safety Plan* (Upload photographs –one of each)
14. Emergency Supplies/ Facilities* (Upload photographs –one of each)
15. School Staff Training/Mass Drill:* (Upload photographs –one of each)
16. Mandatory Certificates* (Upload photographs - each)
17. Teachers' Achievements* (Upload relevant documents)
18. Rajbhasha Implementation * (Upload Rajbhasha reports in single file)
19. Alumni * (Upload photograph of activities)
20. Facilities offered for CWSN* (upload photograph(s) – one of each)
21. Student Council Meetings *(Upload Photographs and minutes of meetings)
22. Any other Document(s)