

## PART – A

**VIDYALAYA PLAN (2024-2025)**

## I-VIDYALAYA PROFILE

**A- GENERAL INFORMATION**

<b>NAME OF THE VIDYALAYA</b>	<b>PM SHRI KV DLW, KANCHANPUR, VARANASI.</b>	<b>REGION</b>	<b>Type of BuildingA1/A/B/C/D/E</b>
		VARANASI	PERMANENT, B
<b>SCHOOL CODE</b>	1851	<b>AFFILIATION NO.</b>	2100033
<b>YEAR OF ESTABLISHMENT</b>	1978	<b>SECTOR</b>	CIVIL
<b>GEOGRAPHICAL LOCATION (COORDINATES)</b>	URBAN		
<b>AREA (BUILT UP)</b>		<b>TOTAL AREA</b>	
<b>NAME OF THE PRINCIPAL</b>	Dr. Karunakar Upadhyay	Landline (O)-0542(2300371) Landline (R)- Mobile-9599924207 <a href="mailto:kvdwvns@gmail.com">E-mail: kvdlwvns@gmail.com</a>	
<b>DATE OF JOINING IN</b>	PRESENT KV- 12.08.2023	PRESENT POST- 11.10.2012	
<b>NAME OF THE PERSON WHO CAN BE CONTACTED IN ABSENCE OF PRINCIPAL</b>	( Vice Principal) MS. GAYATRI DEVI		
		Mobile No.-8090229273	
<b>NAME OF THE CHAIRMAN</b>	MR. JANANRDAN SINGH	Landline (o)- Landline (R)- Mobile- 9717636968 E-mail-	

**B- SCHOOL DATA (as on 31<sup>ST</sup> March, 2024)**

<b>(I) STUDENTS ENROLMENT POSITION</b>									
<b>CATEGORYWISE</b>	<b>I</b>	<b>II</b>	<b>III</b>	<b>IV</b>	<b>V</b>	<b>VI</b>			<b>TOTAL</b>
<b>BOYS</b>	<b>547</b>	<b>28</b>	<b>66</b>	<b>3</b>	<b>267</b>	<b>-</b>			<b>911</b>
<b>GIRLS</b>	<b>581</b>	<b>38</b>	<b>60</b>	<b>7</b>	<b>239</b>	<b>-</b>			<b>925</b>
<b>TOTAL</b>									
<b>RESV. CAEGORY</b>	<b>SC</b>		<b>ST</b>		<b>OBC</b>	<b>GEN</b>			<b>TOTAL</b>
<b>BOYS</b>	<b>164</b>		<b>42</b>		<b>305</b>	<b>387</b>			<b>898</b>
<b>GIRLS</b>	<b>152</b>		<b>28</b>		<b>210</b>	<b>425</b>			<b>815</b>
<b>TOTAL</b>									
<b>COMMUNITY</b>	<b>HINDU</b>	<b>MUSLIM</b>	<b>SIKH</b>	<b>CHRISTIAN</b>	<b>BUDDHIST</b>	<b>JAIN</b>	<b>ZOROASTRIAN</b>	<b>OTHER</b>	<b>TOTAL</b>
<b>BOYS</b>		<b>13</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>13</b>
<b>GIRLS</b>		<b>28</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>28</b>
<b>TOTAL</b>									
<b>HANDICAPPED</b>	<b>ORTHOPEADIC HANDICAPPED</b>		<b>VISUAL HANDICAPPED</b>		<b>HEARING HANDICAPPED</b>		<b>AUTISTIC CHILDREN</b>		<b>TOTAL</b>
<b>BOYS</b>	<b>1</b>		<b>0</b>						<b>1</b>
<b>GIRLS</b>	<b>2</b>		<b>0</b>						<b>2</b>
<b>TOTAL</b>									
<b>MISC QUOTA</b>	<b>RTE</b>	<b>BPL</b>	<b>SGC</b>	<b>KVS-STAFF</b>	<b>CHAIRMAN QUOTA</b>	<b>MP QUOTA</b>	<b>HRM Quota</b>		<b>TOTAL</b>
<b>BOYS</b>				<b>9</b>					<b>9</b>
<b>GIRLS</b>				<b>14</b>		<b>1</b>			<b>15</b>
<b>TOTAL</b>									

<b>(II) STAFF POSITION</b>												
Cadre	Sex wise			-	Category wise					Physical handicapped		
	Male	Female	Total		SC	ST	OBC	Minority	Others	OH	VH	HH
Principal	1		1									
VP/Principal Gr.II		1	1									
PGT	15	3	18									
TGT	8	1	9									
TGT (WE)		1	1									
TGT (AE)	1		1									
TGT (P&HE)		1	1									
HM	1		1									
PRT	5	11	16									
PRT (MUSIC)	1		1									
ASO	0		0									
SSA	1		1									
JSA	0		0									
LIBRARIAN	1		1									
SUB STAFF		1	1									
Hostel Staff	NA	NA	NA									
<b>TOTAL</b>	<b>34</b>	<b>19</b>	<b>53</b>									

**(III) DATARELATED TO WORKING SPOUSE OF TEACHERS**

S No	Name of Teacher	Designation	Name of Spouse	Details of organization & place where the spouse is working	Remarks	
1.					-	
2.					-	
3.					-	
4.					-	
5.					-	
6.					-	
7.					-	
8.					-	
9.					-	
10.					-	
11.					-	
12.					-	
13.						-

14.					
15.					-
16.					-
17.					-
18.					-
19.					-
20.					-
21.					-
23.					-
25.					-
26.					-
27.					-
28.					-
29.					-
30.					-
32.					-
35.					-
36.					-
37.					-
38.					-
39.					-
40.					
42.					-

**(IV) Appointment of Doctor, Nurses, Counsellors and Coaches (Sports, Performing arts etc. )**

Sl. No	Post	Sex	Date of Appointment
1.	<b>NURSE</b>	<b>FEMALE</b>	<b>1-4-2004</b>
2.	<b>COUNSELLOR</b>	<b>FEMALE</b>	<b>1-4-2004</b>
3.	<b>COACH</b>	<b>MALE</b>	<b>1-4-2004</b>
4.	<b>ART &amp; CRAFT</b>	<b>FEMALE</b>	<b>22-6-2004</b>

**C- ACHIEVMENTS AS ON 31<sup>st</sup> March,2024**

## 1. Curricular Activities:

<b>(I) EXAMINATION (CBSE 2023-24):</b>							
CLASSES	Enrolment	Appeared	Passed	Pass %	PI	No. of students getting more than 70% marks	Name of position Holders
XII (Sc.)	87	87	87	100	66.78		
XII (Com.)	23	23	23	100	67.28		
XII (Hum.)	37	37	36	97.3	66.15		
X	164	164	162	98.78	64.85		
<b>(II) EXAMINATION (Home):</b>							
XI (Sc.)	105	105	62	59			
XI (Com.)	37	36	20	66.7			
XI (Hum.)	47	47	30	63.8			
IX	203	203	123	61			
<b>(III) The Learning Attainment of Students &amp; Target:</b>							
Class	Learning Attainment of Students for the year 2023-24 (% of Students)			Target for the year 2023-24 (% of Students)			Remarks
	L 1	L 2	L 3	L 1	L 2	L 3	
I							
II							
III							
IV							
V							

( L 1- 70% and above Grade, L 2 -45% - 69% L 3 45% below)							
(IV) <u>EXAMINATION (Competitive)</u>							
<b>Competitive Exam</b>	JEE MAINS	IIT-JEE	NEET	PMT	CLAT	NDA	OTHER
<b>No. of students Selected</b>	8	2	1				
<b>Targets</b>	10	3	5		1	2	

I. (i) CO-CURRICULAR & EXTRACURRICULAR ACTIVITIES AS ON 31<sup>st</sup>March 2024

NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
Regional level	National Level	SGFI/Associations/Federation (Open)	Regional level	National Level	SGFI/Associations/Federation (Open)
59	30	8	45	8	3

AREA	NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
	Regional Level	KVS National	National Level	Regional Level	KVS National	National Level
National Children Science Congress	0	0	0	0	0	0
Jawaharlal Nehru Junior Science and Maths Olympiad	0	0	0	0	0	0
INSPIRE Award	0	0	0	0	0	0
Maths Olympiad	0	0	0	0	0	0
Science Olympiad	0	0	0	0	0	0

AREA	NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
	Rashtrapati Purashkar/Golden Arrow	Rajya Purashkar/Chaturth Charan	Tritiya Sopan/Tritiya Charan	Rashtrapati Purashkar/Golden Arrow	Rajya Purashkar/Chaturth Charan	Tritiya Sopan/Tritiya Charan
Scout &	5	33	29	RESULT	33	29

Guides				AWAITING		
Cub & Bulbul	0	0	0	0	0	0

### Tarunutsav:

S.NO	Name of the activity	No. of students trained	Remarkable achievements if any
1.	Drawing		
2.	Dramatics		
3.	Literary work		

Activities	Level (Cluster/Regional/National)	No. of students Selected	Names of Achievers	Next stage of Participation
Science Olympiad				
Math's Olympiad				
Cyber Olympiad				
Green Olympiad				
IGBC Green Building Contest				
National Sc. Congress				
Sc. Exhibition				
National Social Sc. Exh.				
<b>Youth Parliament</b>				
Swachh Bharat Abhiyan				

### Scout & Guides

1. Rastrapati Puraskar		5		
2. Rajya Puraskar	33	33		RASHTRAPATI
3. Golden Arrow				

### Games & Sports

Level	Event	No. of students	Remarks
SGFI	VOLLEY BALL	5	
National Level	VOLLEY BALL,..	30	
Regional Level	VOLLEY BALL,..	59	
State Level	SKETTING	3	
Other			

### (ii) ACTIVITIES OUTSIDE THE KVS

S No	Name of Activity	Name of Agency	No of Students participated	Position	Names of Achievers	Remarks
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1	SPORTS	STATE	3	3		SKETING
2	CULTURAL					
3	SCIENTIFIC					
4	ANY OTHER (Eg: International events)					

**(iii) ALUMNI**

**Outstanding Alumni (Alumni who has recognition at local/state/National/International level in different fields-Cultural,Technical,scientific,medicine,political,administrative etc)**

S No	Name of Alumni	Qualification	Field of working	Designation	Contact Number	Remarks

- **Number of Activities Organized (2023-24) :**
- **Number of Classes/ Sessions taken by Alumni(2023-24) :**
- **Activities Planned under Alumni (2023-24) :**

Achievement of Vidyalaya (like “Green Your School” Contest by IGBC, Inter- school competition, National Swachhata Award etc. in 100 words):

**(iv) Status of Foreign Language:**

S.NO	NAME OF THE LANGUAGE	NO. OF STUDENTS ENROLLED FOR THE FOREIGN LANGUAGE						
		VI	VII	VIII	IX	X	XI	XII
1	GERMAN	-	-	-	-	-	-	-



## II- INFRASTRUCTURE PLAN (2024-25)

### A. Building Plan:

	Available in No.	Proposed / Expansion	Budget plan
Class Rooms	39		
Smart /e-Class Rooms	10		
Physics lab	1		
Chemistry lab	1		
Bio lab	1		
Jr. Science lab	1		
Geography Lab	1		
Computer Lab	1		
Math's Lab	-		
Language Lab	-		
Work Experience Workshop	1		
Yoga Room	1		
Art Room	1		
Resource Room	1		
Music Room	1		
Activity Room	1		
Staff Room	1		
Conference Hall / Auditorium	0		
Sports Room	1		
Library	1		
Children's' Park	0		
Playgrounds	1		
Garden	1		
Science/ Math's Park	1		
Admin Office	1		
Canteen	1		
Boys Toilets	12		
Girls Toilets	12		
Bathrooms	1		
Facilities for Divyang			
i) Ramp	1		
ii) Toilet	1		
iii) Wheel Chair	3		

### B. Assets (Furniture)

Furniture Type	Available in No.	Proposed Acquisition/ Repair	Remark
Duel Desk	263		
Single Desk	284		
Teacher's Table	40		
Teacher's chair	76		
Almirah	73		
Computer Table	73		
Computer Chair	263		
Lab Table	16		
Lab Stools	115		

**C. Assets (labs equipment (Value above Rs. 15.000/-)**

Name of Lab	Availability of infrastructure as per benchmark of labs	Availability of equipment as per benchmark of labs	Proposed development of infrastructure/acquisition
Physics Lab			
Chemistry lab			

**D. Assets (IT Infrastructure) (Value above Rs. 15.000/-)**

Articles	Available in No.	Proposed Procurement / Repair	Remark

**E. Assets (Library)**

Sl. No.	Articles	Available in No.	Proposed Acquisition/ Repair	Remark
1	Table	11		
2	Almirah	17	3	
3	Bookshelves	1	3	
4	Books in Hindi	5150	250	
5	Books in English	5090	250	

**F. Assets (Music)**

Sl. No.	Articles	Available in No.	Proposed Acquisition/ Repair	Remark
1	Harmonium	3		
2	Synthesizer (Key Board)	2		
3	Tabla	3		
4	Dholak	0		
5	Congo	2		
6	Flute	0		
7	Voilin	0		
8	Mouth organ	0		
9	Khanjari	2		
10	Dufflee	0		
11	Miracus	0		
12	Marching Triangle	0		
13	Marching drum	0		
14	Symbate	0		
15	Jazz drum set	0		
16	Any other			

**G. Assets (Workshop/Art & Craft/Sport)(Value above Rs. 5.000/-)**

Department	Articles	Available in No.	Proposed Acquisition/ Repair	Remark
Work Experience				
Art & Culture				
Sports				
Gardening				
Any other department				

#### H. Assets (Office)(Value above Rs. 15.000/-)

Articles	Available in No.	Proposed Acquisition/ Repair	Remark
Photocopy Machine			
-			

#### I. Medical Room Facilities

Facilities	Available in No.	Proposed Acquisition/ Repair	Remark
Cot	1		
Wheel Chair	3		
Almirah for Medicine	1		
Stethoscope	1		
Sphygmomanometer	1		
Glucometer	1		
Oxygen Cylinder			

#### J. Suggestion Box :

- Whether the Suggestion Box is installed: YES
- Whether the Suggestion Box is opened every month: YES
- Whether the record is being maintained regarding suggestion: YES-
- The Action taken on Suggestions:

S.No	Suggestion	Action Taken

### III. SAFETY & SECURITY

### A. (1) Safety Plan

Security features Installed	No. of article/In stalled	Whether functioning or not	Location Where installed	Proposed new location for installation	No. of article required
Fire Extinguishers					
Fire Alarm					
CC TV					
Public Announcement System					
Walkie Talkie System					

### (2) Emergency Supplies/ Facilities

Facilities	Existing Position	Proposed for Expansion	Article required
Sufficient Drinking Water& Food			
Emergency Lighting System			
First Aid Kits			
Emergency Evacuation Plan			
Emergency Communication System			
Water Tanks			
Sanitation Supplies			
Boundary wall/ Fencing			
Exit/Entrance Gate			

### 3. Security Personnel

No. of Persons	Male	Female	Remark

### B. School Staff Training:

Training Area	No of Staff & Students Trained	Proposed Plan for training
A. Evacuation Drills		
B. Basic First Aid/ First Responder Skills		
C. Safety Training		
D. Use of Fire Extinguisher		
E. How to turn off electricity, water and gas		
F. Psychological First Aid		

#### Note:

Sl. No.	Certificates	Date of Issue	Valid Till
	Certificate of the fire safety		
	Certificate of safety of school building		
	Certificate of Potable Water		

### C. SCHOOL RESPONSE TEAMS

Sl.No	Particulars	Name of Team Leader	Members with Designation	Contact Details
1.	Child Rights Protection Cell			
2.	Evacuation Team			
3.	Search & Rescue Team			
4.	First Aid & Medical Team			
5.	Transport Safety Team			
6.	Team for students with special needs (Divyang)			
7.	Internal Complaint Committee (ICC)			
8.	Grievance Redressal Committee			

## IV- ACADEMIC

### A. Curricular Activities

#### 1. Strategic goals and plan for expected improvement of quality & quantity of result for 2024-25

Class	Enrolment		Pass %		PI		Strategies / Plan of Action	Remarks
	2023	2024	Achieved	Target	Achieved	Target		
			2024	2025	2024	2025		
XII (Sc.)	87	71	100	100	66.78	75	* Identification Of weak student *Remedial classes after school hours * Practice of min. 8 sample papers *Teach-test ,re-teach re-test *Strategy adopted Identification of easy and scoring topics with the practice of same to the students *Purposeful revision work	Subject based and need based strategy adopted
XII (Comm.)	23	22	100	100	67.28	75		
XII (Hum.)	37	34	97.30	100	66.15	75		
X	164	141	98.78	100	64.85	75		
XI (Sc.)	105	100	59	100				

XI (Comm.)	37	43	66.7	100				
XI (Hum.)	47	47	63.8	100				
IX	203	203	61	100				

2.

**A. Workshops to be planned for all teachers:**

Short duration workshops to be organize at Vidyalaya level	Strategies	Target	Expected Achievement	Remarks
Content enrichment through Demonstration/Meeting/ seminars in concern subjects				
Communication Skills				
Life Skills				
Workshop for planning the TLM/Activity and graded assignments/Question Bank				
Any other training/workshops				

**B-1 Workshop for capacity building g**

Workshop for capacity building	Name of teacher	Subject	Area of concern	Strategies
RO level				

**B-2 Workshop for underachieving teachers:**

Workshop for underachieving teachers	Subject	Area of concern	Strategies

**B. Expected Co-curricular & Extracurricular activities for 2024-25**

Activities	Planned Targets/ Date	Actual Date of Completion	Remarks/ Shortfall (if any)
Investiture ceremony	June 2022		
Finalization of CCA schedule			
Value Education Programme/Awakened Citizen Programme			
School Annual Day/ Sports Day			
Educational Excursions			
Adventure Activities			
Health Check up of Students			
National Adolescence Education Programme			
Library Week			
Science Exhibition			
Social Sc. Exhibition			
Art Exhibition			
Science Congress			
Publication of VidyalayaPatrika			
News Letter			
<b>Scout &amp; Guides</b>			
1. PrathamSopan Test			
2. DwitiyaSopan Test			
<b>Cub &amp; Bulbul</b>			
1. PrathamaCharan			
2. DwitiyaCharan			
3. TritiyaCharan			
Any Other			



### Games & Sports

Level	Event	No. of students expected to participate	Strategies Planned	No. of Achievers after the event	Remarks
SGFI				-	
National Level					
Region Level					
State Level	-				
Other					

### NCC

Wing (Army/Navy/ Airforce)	No. of Troops	No of Students
JW Army Girls wing	-	-

### School Band

Teacher Head	No. of Students Trained

## V- ADMINISTRATION& FINANCE

S. No.	Activity/Programme	Planned Achievement Targets	Expected Date of Completion	Actual Date of Completion/ Actual Achievement	Remarks
1	Staff sanctions proposals: Proposals for up gradation /additional sections etc.				
2	Selection of staff for contractual appointments.				

3	Construction Works:				
	i) New works				
	ii) Maintenance & Repairs				
	iii) Developmental work				
	iv) Coloring/white washing of school building and staff quarters, etc.				
4	Transfer of land/execution of lease deed etc. if required.				
5	Annual stock verification				
6	Vidyalaya Management Committee/Vidyalaya Executive Committee Meetings				
7	Financial Management				
	i) Budget proposals				
	ii) Revised Estimates				
	iii) Rectification if any				

### **Audit of school accounts**

Activity/Programme	Pending	Expected Date of Settlement	Actual No. of Paras Settled	Remarks
Audit Paras				
(A) Internal Audit Para				
(B) A G Audit Para				

### **Court cases**

No. of Cases	Subject of litigation	Current Status	Remarks

### **ACADEMIC LOSS COMPENSATION PROGRAMME (ALCP)**

S.No	Class	No. Of Programmes organized	Activities Planned
1	XII		
2	XI		

## **VI- PLAN FOR COMMUNITY PARTICIPATION**

### **A. Plan to encourage Community & Social Services by the students**

Program/ Campaign	Objective of Program/ Campaign	Target Area/ Population	Resources required
Safai Abhiyan			

**B. Plan for Sharing facilities/ resources with less developed school**

Program/ Campaign	Objective of Program/ Campaign	Target schools	Resources required
Partnership with school			

**C. Connecting the Neighbouring School under Handholding Support Scheme:**

**Name & Address of Mentee- 1:**

Sl. No	Activity Organized	Kendriya Vidyalaya		Neighbouring School -1	
		No. of Students participated	No. of Teachers participated	No. of Students participated	No. of Teachers participated
1	Painting				
2	Music				