



VIDYALAYA PLAN

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ANNEXURE - 1

VIDYALAYA PLAN (2026-27)

PART - A

1-VIDYALAYA PROFILE**1(A)-GENERAL INFORMATION**

NAME OF THE VIDYALAYA	PM SHRI KENDRIYA VIDYALAYA NO-3 JAIPUR	REGION	Type of Building A1/A/B/C/D/E
SCHOOL CODE	14156	AFFILIATION NO.* (upload affiliation Letter issued by CBSE)	B 1700021
YEAR OF ESTABLISHMENT	1982	SECTOR	Civil
GEOGRAPHICAL LOCATION (COORDINATES)	26.8670° N, 75.8202° E	UDISE No.	8122505106
AREA (Built up in meter square)	1.12 Acre	TOTAL AREA (Built up in meter square)	12.5 Acre
ADDRESS OF THE VIDYALAYA	KV No. 3 Jhalana Dungari, Jaipur	CONSTITUENCY OF THE VIDYALAYA	Jaipur
E-Mail of the Vidyalaya	kv3jpr@rediffmail.com	RURAL/URBAN	Urban
PM SHRI SCHOOL	YES	IF YES, SANCTION YEAR	2023
NAME OF THE PRINCIPAL	Shri Nishi Kant Aggarwal	Landline (o)- 0141-2701525 Landline (R)- Mobile- 9581117321 E-mail-	
DATE OF JOINING IN	PRESENT KV-01.07.2024	PRESENT POST-31.12.2015	
NAME OF THE PERSON WHO CAN BE CONTACTED IN ABSENCE OF PRINCIPAL	Sh. RAJENDRA KUMAR MEENA, Vice Principal	Mobile No.	
NAME OF THE CHAIRMAN* (Upload list of VMC Members approved by KVS RO)	SH. KRISHNA KUNAL, IAS	Landline (o)- 0141 - 2227507 Landline (R)- Mobile- E-mail-	
ADDRESS OF THE CHAIRMAN OFFICE	Secretary (School Education), Secretariate Jaipur		

1(B)(i) SCHOOL DATA (as on 31ST March, 2026)

(I) STUDENTS ENROLMENT POSITION
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PRIORITY CATEGORYWISE	I	II	III	IV	V	VI	TOTAL		
BOYS	238	106	230	42	386	--	1002		
GIRLS	224	123	189	38	271	--	845		
	TOTAL 462	229	419	80	657		1847		
SOCIAL CATEGORYWISE	SC		ST		OBC(CL)	OBC (NCL)	GEN	TOTAL	
BOYS	222		307		13	211	249	1002	
GIRLS	177		279		09	146	845	845	
	TOTAL 399		586		22	357	483	1847	
COMMUNITY	HINDU	MUSLIM	SIKH	CHRISTIAN	BUDDHIST	JAIN	ZOROASTRIAN	OTHER	TOTAL
BOYS	981	17	03	0	0	1	----	----	1002
GIRLS	839	6	--	0	0	0	----	----	845
	TOTAL 1820	23	03	0	0	1			1847
DIVYANG/ STUDENTS WITH SPECIAL NEEDS(As per RPwD Act 2016,21 identified disabilities)	ORTHOPEDICALLY CHALLENGED		VISUALLY CHALLENGED		HEARING IMPAIRED	AUTISTIC	OTHERS		TOTAL
BOYS	1		-----		----	2	1		04
GIRLS	0		-----		----	1	1		02
	TOTAL 01		-----		----	3	2		06

(II) TOTAL FRESH ADMISSIONS DURING SESSION: 2026-27

PRIORITY CATEGORYWISE	I		II	III		IV	V	VI	TOTAL	
BOYS	40		14	24		0	22	-	100	
GIRLS	29		17	18		0	11	-	75	
	TOTAL									
SOCIAL CATEGORYWISE	SC			ST		OBC (CL)		OBC (NCL)	GEN	TOTAL
BOYS	18			37		0		30	15	100
GIRLS	14			34		2		16	9	75
	TOTAL									
COMMUNITY	HINDU	MUSLIM	SIKH	CHRISTIAN	BUDDHIST	JAIN	ZOROASTRIAN	OTHER	TOTAL	
BOYS	97	01	-	-	-	-	-	-	98	
GIRLS	74	03	-	-	-	-	-	-	77	
	TOTAL									
DIVYANG/ STUDENTS WITH SPECIAL NEEDS (As per RPwD Act 2016,21 identified disabilities)			ORTHOPEDICALLY CHALLENGED	VISUALLY CHALLENGED	HEARING IMPAIRED	AUTISTIC	OTHERS	TOTAL		
BOYS			2	-	-	-	-	2		
GIRLS			-	-	-	-	-	-		
	TOTAL									
ADMISSIONS UNDER “RTE”			SC	ST	OBC (NCL)	EWS / BPL	DA / CWSN	TOTAL		
BOYS			9	6	6	1	-	22		
GIRLS			3	3	5	0	-	11		
	TOTAL									33

1(B)(ii) STAFF POSITION

		STAFF POSITION													
Cadre	Staff Sanctioned* (Uploa d staff sanction letter from KVS)	In Position				Category wise						DIFFERENTLY ABLED			
		Mal e	Femal e	Third Gende r	Tota l	S C	S T	OB C (CL)	OBC (NCL)	Minorit y	Gen/ Unreserve d	O H	V H	H H	Other s
Principal	1	1	0	0	1	0	0	0	0	0	1	0	0	0	0
VP/Principa l Gr.II	1	1	0	0	1	0	1	0	0	0	0	1	0	0	0
PGT	16	12	4	0	16	1	5	0	3	0	6	2	0	0	0
TGT	17	9	7	0	16	5	2	0	7	0	2	3	0	0	0
TGT (WE)	1	1	0	0	1	0	0	0	0	0	1	0	0	0	0
TGT (AE)	1	0	1	0	1	1	0	0	0	0	0	0	0	0	0
TGT (P&HE)	1	1	0	0	1	0	0	0	0	0	1	0	0	0	0
HM	1	1	0	0	1	0	0	0	1	0	0	0	0	0	0
PRT	24	12	12	0	24	3	9	0	6	0	6	1	1	0	0
PRT (MUSIC)	1	0	1	0	1	0	0	0	0	0	1	0	1	0	0
ASO	1	1	0	0	1	0	0	0	0	0	1	0	0	0	0
SSA	1	1	0	0	1	0	0	0	1	0	0	0	0	0	0
JSA	2	1	1	0	2	0	0	0	1	0	1	0	0	0	0
LIBRARIA N	1	0	1	0	1	0	0	0	0	0	1	0	0	0	0
SUB STAFF	7	2	2	0	4	2	2	0	0	0	0	0	0	0	0
TGT Special Educator	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL	77	43	29	0	72	12	19	0	19	0	21	7	2	0	0

1(B)(iii)-Appointing/ Engaging of Doctor, Nurses, Special Educator,Counsellors and Coaches (Sports, Performing arts etc.)

Sl. No	Post	Gender	Date of Appointment
1	Counsellor	Female	01/04/26
2	Nurse	Female	01/04/26
3	Doctor	NIL	NIL
4	Sports Coach	Female	01/04/26
5	Special Educator	Male	01/04/2026
6	Vocational Instructor(for skill courses)	Male	16/04/26
7	Any Other (Computer Instructor)	Male-02	01/04/26 & 8/4/26
		Female	01/04/26

1(C) - VISION, MISSION AND PLANNING OF THE VIDYALAYA

Sl. No	Activity/Programme	Planned achievement targets	Expected date of completion	Actual Date of Completion/ Actual achievements/ Status Report
1	Fixing vision and mission statements and a set of standard operating procedures.	Vision statement of the Vidyalaya: To impart knowledge and values, nurturing students' talent, enthusiasm, and creativity to achieve excellence through high quality education. Mission Statement of the Vidyalaya:	Mission: 31.03.2027	Status - Continue

		To inspire a life long love of learning and nurture each child's natural curiosity by inculcating habit of reading among the students.		
2	Fixing long term and short term plans commensurate with its vision and mission statement for institutional planning.	Long term Plan: To achieve academic excellence. Short term Plan: 1. To ensure that each child can read, write and perform basic calculations. 2. Promotion of reading habit (other than curricular books and material) 3. Betterment of the performance in exams.	Long Term plan: 31.03.2027 Short Term plan: 30.09.2026 31.01.2027 31.03.2027	Status - Continue
3	Promotion of innovation by introducing creative methods and techniques that equip students and the institution with 21st century skills.	1. Fruits break. 2. Promotion of sign language. 3. Publication of Rajbhasha Magazine. 4. Convocation programme.	31.03.2027	Status - Continue
4	Any other project undertaken by the vidyalaya	1. Building as Learning Aid (BaLA)	31.03.2027	Status - Continue

PART - B

1- INFRASTRUCTURE PLAN

(A) - Building Plan:*(Upload photographs -one each)

Available in No. Proposed / Expansion (2026-27) Budget plan (2026-27)

Principal Room	01	NIL	NIL
Class Rooms	48	NIL	NIL

Smart /e-Class Rooms	38	10	NIL
Physics lab	01	NIL	NIL
Chemistry lab	01	NIL	NIL
Bio lab	01	NIL	NIL
Jr. Science lab	0	NIL	NIL
Geography Lab	0	NIL	NIL
Computer Lab	03	NIL	NIL
Maths Lab	0	NIL	NIL
Digital Language Lab	01	NIL	NIL
Social Science Lab	0	NIL	NIL
Vocational Lab/Composite Lab	01	NIL	NIL
Yoga Room	0	NIL	NIL
Medical Room	01	NIL	NIL
Art Room	01	NIL	NIL
Resource Room	0	NIL	NIL
ATL LAB	01	NIL	NIL
Music Room	01	NIL	NIL
Activity Room	0	NIL	NIL
Staff Room	02	NIL	NIL
Conference Hall / Auditorium	0	NIL	NIL

Games & Sports Room	01	NIL	NIL	
Library	01	NIL	NIL	
Children's Park	01	NIL	NIL	
Playgrounds	04	NIL	NIL	
Garden	04	NIL	NIL	
Science/ Maths Park	0	NIL	NIL	
Admin Office	01	NIL	NIL	
Canteen	0	NIL	NIL	
Hostel	0	NIL	NIL	
Bathrooms: (Total)	40	NIL	NIL	
I. Boys	20	NIL	NIL	
II. Girls	20	NIL	NIL	
Toilets: (Total)	40	NIL	NIL	
I. Boys	20	NIL	NIL	
II. Girls	20	NIL	NIL	
Facilities for the disposal of sanitary items:				Facilities
I. Incinerator	4	NIL	NIL	
II. Vending Machine	6	NIL	NIL	
Green school initiatives:				
I. Herbal Garden	01	NIL	NIL	

II. Kitchen Garden	01	NIL	NIL	
III. Medicinal Garden	01	NIL	NIL	
IV. Composting Pit / Vermicompost pit	01	NIL	NIL	
V. Swachha Vidyalaya implementation	YES	NIL	NIL	
VI. Rain water harvesting, Water treatment	RWH- 01, WT- 0	NIL	NIL	
VII. Availability of solar plant, Use of LED lights	No, YES	NIL	NIL	
Facilities for Promoting Inclusive Education (As per the modalities of RPwD Act 2016)				Faciliti
i. Ramp	Up to ground floor	Ramps to be renovated	YES	
ii. Special Toilet	0	02	YES	
iii. Wheel Chair	03	0	NIL	
iv. Barrier free access	YES	NIL	NIL	

(B) - Assets (Furniture)

Furniture Type	Available in No.	Proposed Acquisition/ Repair (2026-27)	Remark
Dual Desk	130	50	
Single Desk	1300	200	
Teacher's Table	48	NIL	
Teacher's chair	70	NIL	
Almirah	60	10	
Computer Table	60	NIL	

Computer Chair	70	NIL	
Lab Table	10	NIL	
Lab Stools	60	NIL	
Bed for Medical Room	02	NIL	
Podiums	03	NIL	

(C) - Assets (lab equipment (Value above Rs. 15,000/-)

Name of Lab	Availability of infrastructure as per benchmark of labs	Availability of equipment as per benchmark of labs	Proposed development of infrastructure/acquisition (2026-27)
Computer Lab	Yes	Yes	
Physics Lab	Yes	Yes	Requirements of AC
Chemistry Lab	Yes	Yes	Gas Fitting requirement
Biology Lab	Yes	Yes	

(D) - Assets (IT Infrastructure) (Value above Rs. 15,000/-)

Articles	Available in No.	Proposed Procurement / Repair (2026-27)	Remark
Computer	102	20	
Interactive Panel	38	10	
Printers	15	5	
AC	12	4	

(E) - Assets (Library)

Sl. No.	Articles	Available in No.	Proposed Acquisition/ Repair (2026-27)	Remark
1	Tables	9	9	08(READING TABLE) 01 (LIBRARIAN TABLE)
2	Chairs	80	--	--
3	Almirah	--	--	--
4	Bookshelves	37	37	COLOUR, LOCK, GLASS ,HANDLE
5	Interactive panel	--		
6	Desktop Computers	8	--	01(COMPUTER DEPT.) 07 (PM SHRI FUND)
7	Books in Hindi	6325	--	--
8	Books in English	6642	--	--

(F) - Assets (Music) **(Upload photographs -max. two)**

Sl. No.	Articles	Available in No.	Proposed Acquisition/ Repair (2026-27)	Remark
1	Harmonium	03		
2	Synthesizer (Key Board)	02	1	
3	Tabla	02		
4	Dholak	02		
5	Congo	04		

6	Flute	0		
7	Voilin	0		
8	Mouth organ	0		
9	Khanjari	05		
10	Dufflee	02		
11	Miracus	00		
12	Marching Triangle	01		
13	Marching drum	02		
14	Symbate	00		
15	Jazz drum set	01	1	
16	Any other	01+20		

(G) - Assets (Workshop/Art & Craft/Sport) (Value above Rs. 15,000/-)

Department	Articles	Available in No.	Proposed Acquisition/ Repair (2026-27)	Remark
Work Experience / Skill Courses	Robotics	3	0	
Art & Culture		0	0	
Sports		0	0	
Gardening		0	0	
Scout and Guide		0	0	

Any other department		0	0	
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(H) - Assets (Office)(Value above Rs. 15,000/-)

Articles	Available in No.	Proposed Acquisition/ Repair (2026-27)	Remark
Photocopier	1	0	

(I) - Medical Room Facilities*(Upload photographs -max. two)

Facilities	Available in No.	Proposed Acquisition/ Repair (2026-27)	Remark
First Aid Kit	2		
Infrared Thermometer	1		
Medical Bed	2		
Wheel Chair	2		
Almirah for Medicine	1		
Stethoscope	1		
Sphygmanometer	3+6		3 Mercury + 6 Digital
Glucometer	1		
Sanitizer dispenser	1		
Pulse oximeter	2		
Stretcher	1		
Oxygen Cylinder	0		
Medical Examination Table	1		

Eye Testing Drum	1		
Nebulizer	1		
Hot Water Bottle	16		
Sanitary Dispenser	04		
Sanitary Disposal(Incinerator)	06		
Others	4		

(J) - Suggestion Box/Student Gratitude Box* (Upload photographs max. two)

1. Whether the Suggestion Box is installed: Yes
2. Whether the Suggestion Box is opened every week: Yes
3. Whether the record is being maintained regarding suggestions: Yes
4. The Action taken on Suggestions: Yes
5. Whether Gratitude Box is installed: Yes
6. Whether the Gratitude Box is opened every week: YES

S.No	Suggestion	Action Taken
1	TO FOCUS ON SSTUDY PROMOTE FRIENDLY ENVIRONMENT IN CLASS	METTER RESOLVED WITH HELP OF TEACHER WHO TEACH THEM COUNSELLING THE STUDENTS, INDIVIDUAL ATTENTION , GIVING MORAL VALUES

1.1- SAFETY & SECURITY

(A) - (i) Safety Plan* (Upload photographs -one of each)

Security features Installed	No. of articles/Installed	Whether functioning or not	Location Where installed	Proposed new location for installation (2026-27)	No. of articles required	*Date of refilling/ ** Backup period
Fire Extinguishers *	25	Yes	Corridors and departments	Primary Wing	5	
Fire Alarm	1	Yes	Common area	Primary Wing	1	
CCTV Camera **	70	Yes	Classes and school building	Primary Wing	30	
Public Announcement System	1	yes	Common area	Primary Wing	1	

(ii) Emergency Supplies/ Facilities* **(Upload photographs -one of each)**

Facilities	Existing Position	Proposed for Expansion (2026-27)	Article required
Sufficient Drinking Water points (taps etc.)	25	0	0
Water purifier & water coolers	7	0	0
Emergency Lighting System	3	0	0
First Aid Kits	5	0	0
Emergency Evacuation Plan	1	0	0
Emergency Communication System	1	0	0
Water Tanks	15	0	0
Sanitation Supplies/ facilities for Disposal	12	0	0
Boundary wall/ Fencing	1	0	0
Exit/Entrance Gate	3	0	0
Display of Emergency Phone Numbers	2	0	0
Display of Vidyalaya Map	1	0	0

(iii) Security Personnel/Conservancy staff

No. of Persons	Male	Female	Remark

(B) - School Staff Training/Mass Drill:* **(Upload photographs -one of each)**

Training Area	No of Staff & Students Trained	Proposed Plan for training (2026-27)
A. Evacuation Drills	1800	1800

B. Basic First Aid/ First Responder Skills	1550	1600
C. Safety Training	1380	1500
D. Use of Fire Extinguisher	750	1000
E. How to turn off electricity, water and gas	1270	1500
F. Psychological First Aid	40	100
G. Other: _____		

(C) - MANDATORY CERTIFICATES*as per CBSE Affiliation norms (Upload photographs - each)

Sl. No.	Certificates	Date of Issue	Valid Till
1	Fire safety certificate	In process	
2	Building safety certificate	16-04-2025	1 Year
3	Water and sanitation certificate	23-06-2025	1 Year

(D) - SCHOOL RESPONSE TEAMS

Sl.No	Particulars	Name of Team Leader(2026-27)	Members with Designation	Contact Details
1.	Child Rights Protection Cell/ POCSO Committee (As per NCPCR)	Shri R. K. Meena V.P.	1 Shri Ajay Aggrawal, PGT 2 Shri Ravi Kumar HM 3 Shri Anand Sharma, PGT 4 Smt. Prem Bai, PGT 5 Smt. Jaishri Maurya, TGT	
2.	Evacuation Team/ School Disaster Management Committee/ Search & Rescue Team(As per NDMA Act)	1 Shri Ajeet Singh Shekhawat, PGT	1 Shri Ravi Kumar, HM 2 Shri Bhagwat, TGT 3. Shri Dhruv Kumar Singhal ,TGT 4 Smt Pratibha Varshney, TGT 5 Smt Deepti Mishra, PRT	

3.	First Aid & Medical Team	Smt Jaishri Maurya	1 Shri Anand Kumar Sharma, PGT 2 Shri Navin Kumar, TGT 3 Shri Mansingh Narwal, TGT 4 Smt Rajkumari Gulapdoya, TGT Lib.	
4.	Team for monitoring Implementation of facilities for Inclusive and equitable education, facilities for SEDG's (As per RPwD Act)	Shri R. K. Meena V.P.	1 Shri S. L. Kumawat, TGT 2 Shri Sandeep, PRT 3 Shri Piyush Sharma, PRT 4 Smt Seema Meena, PRT 5 Shri Kaluram Boyat, SS	
5.	Internal Complaint Committee (ICC) (As per directions of KVS HQ)	Shri Nishi Kant Aggarwal, Principal	1 Smt. Prem Bai, PGT 2 Smt Deepti Sharma, PRT 3 Smt Rajkumari Gulapadiya, Lib 4 NGO member	
6.	Grievance Redressal Committee	Shri B.N.Jajoriya,PGT	1 Shri Anand Sharma, PGT 2 Shri Rambabu Vijay, TGT 3 Smt Lalita Bairwa, TGT	

2- ACADEMIC

(2.1)- ACHIEVEMENTS AS ON 31st March, 2026

(A) - Curricular Achievements

	EXAMINATION (CBSE) (FOR LAST RESULT DECLAIRED BY CBSE)								
CLASSES	Enrollment	Appeared	Passed	Pass %	PI	% of students getting 90% and above marks	% of students scoring marks between 75%-89%	% of students scoring marks between 60%-74%	Name of position Holders
XII (Sc.)	49	49	49	100	59.18	6.12	22.44	65.3	I _____ II _____ III _____

XII (Comm.)	32	32	32	100	67.81	3.1	59.37	37.5	I _____ II _____ III _____
XII (Hum.)	32	32	32	100	70.94	28.12	34.37	37.5	I _____ II _____ III _____
X	159	158	158	100	79.59	20.25	43.67	30.37	I _____ II _____ III _____
EXAMINATION (Home)									
XI (Sc.)	69	68	58	85.29		1.47	16.17	36.76	I. Isbah II. Urshika Saini III. Harshita Dhawan
XI (Comm.)	41	41	29	70.53		00	00	00	I. Tarika Bagdi II. Yoshita Maharshi III. Vikash Kumar Bairwa
XI (Hum.)	50	50	47	94		00	22.00	26.00	I. Tanmay Bashetha II. Lakshita Verma III. Mansi Meena
IX	175	174	142	81.61		2.87	12.64	22.98	I. Tanvi Sharma II. Sunidhi Sharma III. Yash Raj Nayak

(B) THE LEARNING ATTAINMENT OF STUDENTS & TARGET

1) Foundational Stage

Class	Learning Attainment of Students for the year 2025-26 (% of Students)					Target for the year 2026 -27 (% of Students)					Remarks
	A+ Grade	A Grade	B Grade	C Grade	D Grade	A+ Grade	A Grade	B Grade	C Grade	D Grade	
I	47.85	50.00	1.42	0.71	0	43.75	55.63	0.63	0.00	0.00	
II	40.26	53.02	3.2	3.5	0	55.00	45.00	0.00	0.00	0.00	

2) Preparatory Stage

Class	Learning Attainment of Students for the year 2025 -26 (% of Students)						Target for the year 2026-27 (% of Students)						Remarks
	90% and above	75%-89%	60%-74%	45%-59%	33%-44%	Below 33%	90% and above	75%-89%	60%-74%	45%-59%	33%-44%	Below 33%	
III	19.1	46.1	27.7	5.7	1.4	0.0	22.6	45.9	23.9	6.3	1.3	0.0	
IV	15.0	33.8	44.4	5.6	1.3	0.0	19.4	32.5	43.8	4.4	0.0	0.0	
V	22.9	50.3	23.5	3.3	0.0	0.0	31.3	53.1	15.6	0.0	0.0	0.0	

3) Middle Stage

Class	Learning Attainment of Students for the year 2025 -26 (% of Students)						Target for the year 2026 -27 (% of Students)						Remarks
	90% and above	75%-89%	60%-74%	45%-59%	33%-44%	Below 33%	90% and above	75%-89%	60%-74%	45%-59%	33%-44%	Below 33%	
VI	9.0	27.7	28.4	21.3	8.4	5.2	18.8	37.5	37.5	6.3	0.0	0.0	
VII	8.8	31.4	32.7	18.9	4.4	3.8	15.6	40.6	36.3	7.5	0.0	0.0	
VIII	13.1	30.7	30.1	18.8	4.5	2.8	13.8	42.5	36.9	6.9	0.0	0.0	

4) Secondary Stage

Class	Learning Attainment of Students for the year 2025 -26 (% of Students)						Target for the year 2026 -27 (% of Students)						Remarks
	90% and above	75%-89%	60%-74%	45%-59%	33%-44%	Below 33%	90% and above	75%-89%	60%-74%	45%-59%	33%-44%	Below 33%	

IX	2.87	12.64	22.99	27.59	15.52	18.39	7.69	23.08	46.15	23.08	0.00	0.00	
X	20.25	43.67	30.38	5.70	0.00	0.00	21.88	31.25	43.75	3.13	0.00	0.00	
XI	0.63	13.84	23.90	28.93	16.98	15.72	6.25	25.00	43.75	12.50	12.50	0.00	
XII													

S No.	CLASS	% of Students who obtained 75% and above marks
1	XI-XII	7.54% 12/159
2	IX- X	38.55% 128/332
3	VI-VIII	40 % VI=57 ,VII = 64 , VIII=77
4	III- V	61.39% 272/443
		% of Students who obtained grade "B" and above
5	I-II	98.61% 285/289

LEARNING ATTAINMENT TEST (SAFAL)

Class	% of students obtained 75% and above
CLASS 3	
CLASS 5	
CLASS 8	

LEARNING ATTAINMENT TEST (ORF)

CLASS	SUBJECT	WCPM between 0 - 14	WCPM between 15 - 34	WCPM between 35 - 53	WCPM between 54 - 69	WCPM > =70
3	English	1	2	10	28	99
		WCPM between 0 - 16	WCPM between 17 - 34	WCPM between 35 - 54	WCPM between 55 - 69	WCPM >= 70
3	Hindi	0	4	9	19	106
		WCPM between 0 - 51	WCPM between 52 - 71	WCPM between 72 - 91	WCPM >= 92	-
4	English	12	22	51	71	0

		WCPM between 0 - 51	WCPM between 52 - 71	WCPM between 72 - 91	WCPM >= 92	-
4	Hindi	27	31	43	57	0
		WCPM between 0 - 69	WCPM between 70 - 93	WCPM between 94 - 115	WCPM >= 116	-
5	English	24	52	33	43	0
		WCPM between 0 - 54	WCPM between 55 - 73	WCPM between 74 - 94	WCPM >= 95	-
5	Hindi	16	24	55	57	0

C) QUALITY OF RESULTS

(i) EXAMINATION (Competitive)

Admission for professional courses	JEE Mains	JEE Advance	NEET	IISER/ NISER	CUCET	CLAT	NDA	OTHERS
No. of students Selected	5	2	0					
Targets	10	5	5	03	03	03	03	
Target for next session	10	5	5	04	04	04	04	

(ii) National Level Scholarship/ Talent Search Examinations

Name of the Scholarship / Examination	International Science Olympiad		
No. of students Appeared	03	0	0
No of students Selected	NIL	0	0
Target for next session	05	0	0

(iii) KV has registered on National Scholarship portal for Pre Matric & Post Matric Scholarships – Yes / No YES

No. of students Registered	NIL		
No of Students Received scholarship	NIL		

(D) - CO-CURRICULAR ACTIVITIES AS ON 31st MARCH 2026

a) **Achievements in Sports*** (Upload certificates of position holders)

NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
Regional level	National Level	SGFI/ Associations/Federation/KHELO INDIA (Open)	Regional level	National Level	SGFI/ Associations/Federation/KHELO INDIA (Open)
85	28	6	458		0

b) School level and cluster level participation (Total 10 points)

Event	Number of events organized /inter house competitions	Percentage of Participants achieving benchmark	No of position holders
School level	8	10%	Very event to event
Cluster level	2	10%	9

c) **Participation in other competitions*** (Upload certificates of position holders)

Event	Number of events the school participated	Number of Participants	No of position holders
District level	NIL	NIL	NIL
State level	NIL	NIL	NIL
Others	NIL	NIL	NIL

d) Health Checkup and Maintenance of Physical Health Profile (twice in a year)

	Status of Health checkup and follow up (% of completion)	Status of maintenance of Health card (% of completion)
Primary	100 %	100 %
Secondary	100 %	100 %

e) **EBSB/ KALA UTSAV ACTIVITIES*** (Upload certificates of position holders)

NUMBER OF PARTICIPANTS				NUMBER OF POSITION HOLDERS			
School level	Cluster Level	Regional level	National Level	School level	Cluster Level	Regional level	National Level
98	43	1	1	43	1	1	NIL

f) **SCIENCE ACTIVITIES AND ACHIEVEMENTS*** (Upload certificates of position holders)

AREA	NUMBER OF PARTICIPANTS	NUMBER OF POSITION HOLDER
------	------------------------	---------------------------

	Regional Level	KVS National	National Level	Regional Level	KVS National	National Level
National Children Science Congress	0	NIL	NIL	NIL	NIL	NIL
Rashtriya Bal Vaigyanik Puraskar	05	0	0	0	0	0
INSPIRE AWARD Manak	5	01		01	0	0
Maths Olympiad (RMO/INMO/NMO)	----	----	----	----	----	----
YUVIKA	8	NIL	NIL	----	----	----
PRAYAAS	----	----	----	----	----	----
VIGYAN JYOTI	----	----	----	----	----	----
Others	----	----	----	----	----	----

g) Action taken by the school to promote scientific temper

Sl. No	Name of the activity (Activities performed under introduction of AI and other subjects as skill subject in Class VIII/maintenance of ATL lab and activities under it/Celebration of National Science Day etc)	Percentage of students participated
	National and International Activity if Any	10%
	Skill Education	10%

h) BHARAT SCOUT & GUIDE ACHIEVEMENTS* (Upload certificates of qualifiers)

Sl. No	Number of participants appeared for given stage(level)			Number of participants qualified in the stage (certificate awarded)		
	Rashtrapati Purashkar/ Golden Arrow	Rajya Purashkar/Chaturth Charan	Tritiya Sopan/Tritiya Charan	Rashtrapati Purashkar/ Golden Arrow	Rajya Purashkar/Chaturth Charan	Tritiya Sopan/Tritiya Charan
Scout & Guides	--	08	05	--	8	5
			06		4	6
Cub & Bulbul	13	13	17	09	13	17
	13	13	17	06	13	17

i) TARUNOTSAV

S.NO	Name of the activity	No. of students trained	Remarkable achievements if any
1	Demo Classes for X appeared students, Painting, Public speaking	68	

(E) -OTHER REMARKABLE ACHIEVEMENTS (In 100 words)

1. Two students qualified in Science Exhibition
2. Brochure of Dekho Apna Desh was appreciated by Hon'ble Minister, Govt. of India.
3. one students got prizes in quiz competition organized by Science Deptt. Ministry of Rajasthan.

(F) -Status of Foreign & Regional Language:

S.NO	NAME OF THE LANGUAGE	NO. OF STUDENTS ENROLLED FOR THE LANGUAGE													
		VI	% of students	VII	% of students	VIII	% of students	IX	% of students	X	No of students certified	XI	% of students	XII	No of students certified
1	NIL														

(2.2)- PLANNING FOR THE YEAR (2026 -27)

(A) -Strategic goals and plan for expected improvement of quality & quantity of result for 2026 -27

Class	Enrollment		Pass %		PI		Strategies / Plan of Action	Remarks
			Achieved (2025-26)	Target (2026-27)	Achieved (2025-26)	Target (2026-27)		
	Previous Session (2025-26)	Current Session (2026-27)	Previous Session	Current Session	Previous Session	Current Session		
XII (Sc.)	49	59		100%			• Preparation of subject-wise annual academic plan • Monthly syllabus tracking & completion review • Weekly tests / Unit tests / Pre-board exams • Data analysis of results to identify weak areas • Regular academic review meetings with teachers	
XII (Comm.)	32	32		100%				
XII (Hum.)	32	46		100%				
X	159	143	100%	100%				
XI (Sc.)	69	76	85.29%	100%				
XI (Comm.)	41	24	70.73%	100%				
XI (Hum.)	50	32	94.00%	100%				
IX	175	188	81.61%	100%				

(B) -

(i) Vidyalaya level workshops to be planned for all teachers(Including online workshops):

Short duration workshops to be organized at Vidyalaya level	Strategies	Target	Expected Achievement	Remarks
Content enrichment through Demonstration/Meeting/seminars in concerned subjects	As per CPD Schedule	All Teachers		
21 st century Skills		All Teachers		
Life Skills/Adolescent Education programme/Gender sensitization		All Teachers		
Pedagogical practices-experiential learning/socio emotional learning, sports/arts integration/Multidisciplinary Approach/CBE/Digital pedagogy and blended learning		All Teachers		
Safety, Rights and security of children/POCSO Act/RTE Act		All Teachers		
Inclusive and Equitable Education		All Teachers		
Workshop for planning the TLM/Activity and graded assignments/Question Bank		All Teachers		
To familiarize teachers with the spirit and content of NCF and Recommendations of NEP		All Teachers		
To familiarize teachers with the curriculum documents and support material brought out by CBSE		All Teachers		
To familiarize teachers with the curriculum documents and support material brought out by NCERT Like Learning Outcomes & Exemplar		All Teachers		
Induction program for newly recruited staff member at Vidyalaya level		All Teachers	-----	
Any other training				

(ii) Workshops for capacity building

Name of the Workshop	Name of teacher	Designation / Subject	Area of concern	Strategies

(iii) **Teachers' Achievements*** (Upload relevant documents)

Name of the Teacher	Achievements
Mrs. Alka Yadav , PRT	Achieved 3rd position in FLN innovative pedagogical project (developing oral and written communication in English language) at Zonal level competition during training and development week celebration held at ZIET Mumbai.
Sh.Ajit Singh Shekhawat, PGT (Geography)	Achieved a performance index of 82.62 for the session 2024-25.
Dr. Anand Shankar Meena, PGT (History),	Achieved a performance index of 77.74 for the session 2024-25.

(iv) **Expected Co-curricular activities for 2026-27 (Current Session):**

Activities	Planned Targets/ Date of completion	Actual Date of Completion	Remarks/ Shortfall (if any)
Investiture ceremony	18.07.26		
Finalization of CCA schedule	25.04.26		
Value Education Programme/Awakened Citizen Programme	01.08.26		
School Annual Day/ Sports Day	17.12.26/ 27.11.26		
Educational Excursions	21.09.26		
Adventure Activities	10.08.26		
Health Checkup of Students	06.07.26		
National Adolescence Education Programme	22.08.26		
Library Week	SEPT 2026		
Book Fair	14.11.26		
EBSB/KALA UTSAV	20.07.26		
Art Exhibition			
Bal Mela (Under NIPUN)	14.11.26		
Club Activities- Eco Club, Democracy Club, Standard Club etc.	26.11.26		
RBVP			
National Children Science Congress			
Publication of Vidyalaya Patrika			
News Letter			

Scout & Guide Activities:			
1. Pratham Sopan Test	08-01-2027		
2. Dwitiya Sopan Test	12-13 AUGUST 2026		
Cub & Bulbul Activities:			
1. Prathama Charan	23 OCT 2026		
2. Dwitiya Charan	22-23 JAN 2027		
3. Tritiya Charan	24-26 SEP 2026		
Any Other			

(v) COMPENSATION OF ACADEMIC LOSS PROGRAMME (CALP)

S.No	Class	No. Of Programmes organized	Activities Planned
		AS PER NEED	

(vi) PUSTAKOPAHAR

No of Books Gifted by the students	No of Books taken by students
1010 (SECONDARY) + 463(PRIMARY) =1473	896 (SECONDARY) +442 (PRIMARY) =1338

(vii) NCC

Wing (Army/Navy/ Airforce)	No. of Troops	No of Students
Army	Jr. Wing	50

(viii) NSS

Teacher Head	No of Students	
-	-	

(ix) SCHOOL BAND Type of School Band

School Band	
Teacher Head	No. of Students Trained
NA	NA

(x) **ACTIVITIES PLANNED/TARGET FOR NATIONAL/REGIONAL/CLUSTER LEVER PARTICIPATION 2026-27**

Activities	Percentage of participants at school Level	No. of students targeted for selection to higher level		
		Cluster	Regional	National
Maths Olympiad	21	05	NIL	NIL
National Children Science Congress	10 %	05	05	01
RBVP	10 %	5	5	01
INSPIRE AWARD-Manak	10 %	0	0	NIL
YUVIKA	10 %			
PRAYAAS	10 %	-	-	-
VIGYAN JYOTI	10 %	-	-	-
JIGYASA	NIL			
EBSB	10 %			
Kala Utsav	10 %			
Youth Parliament	10 %			
Games & Sports:				
Name of the Event	Percentage of participants at school Level	No. of students targeted for selection to cluster level	No. of students targeted for selection to Regional level	No. of students targeted for selection to National level
Scout & Guides	Pravesh	Golden Arrow	RajyaPuraskar	RashtrapatiPuraskar
	64	10 CUB, 10 BULBUL	11 (5 SCOUT , 6GUIDE)	AS PER LETTER
OTHERS (Mention any sports, cultural, science, international event etc outside KVS) (Science Olympiad, Cyber Olympiad, Green Olympiad, IGBC Green building contest etc)	Percentage of participants at school Level 29 Students in Green Olympiad & 03 Students in International Science Olympiad	Percentage of participants at _____ Level(Fill the appropriate level)	Percentage of participants at _____ Level(Fill the appropriate level)	Percentage of participants at _____ Level(Fill the appropriate level)

3- ADMINISTRATION & FINANCE

S No	Activity/Programme	Planned achievement targets	Expected date of completion	Actual Date of Completion/ Actual achievements/ Status Report
1	Maintenance of Records	Every six months & yearly	30/6/26, 31/2/26 & 31/3/27	On Completion Of Time Frame
1.1	Service Books with entries like service verification, leave entries, EWS, increments ,GPF nomination etc.		NIL NIL NIL NIL	On Completion Of Decided Time Frame
1.2	No of cases pending i) Probation Reports ii) Confirmation Cases iii) Senior/Selection Cases iv) Leave in conjunction with vacation & Breaks	ON DAILY BASIS	COMPTED ON DAILY BASIS	
1.3	Staff attendance Register with Leave entries		AS PER SCHEDULED BY KVS	AS PERR DECIDED BY KVS
1.4	Staff Sanction Proposals for upgradation/ Additional Section Etc.(As per CCEA Approval 2 Section KVs)		ON JOINING OF NEWLY SECURITYON PART TIME & REGULAR BASIS	
1.5	Antecedent verification & Police verification of all employees posted in the vidyalaya		ON JOINING IN DEPTT./ KV	
1.6	Verification of Caste Certificates		30/3/26	COMPTETED WELL IN TIME
2	Selection of staff for contractual appointments		03 MEETINGS IN A YEAR AS PER SCHEDULED BY KVS	
3	Vidyalaya Management Committee/ Vidyalaya Executive Committee Meetings		COMPTED UP TO ----	
4	CBSE Affiliation		ON DAILY BASIS	ON DAILY BASIS
5.1	Class Attendance Register and data of Fee collection		ON DAILY BASIS	ON DAILY BASIS
5.2	Students Admission & TC issue register			

5.3	Status of Grants/Scholarships for eligible students (SC/ST/OBC(NCL)/OBC/) etc.		N/A	N/A
6	Construction Works:			
	i) Maintenance & Repairs			
	ii) Development work			
	iii) Colouring/White washing of school building and staff quarters, etc.			
	iv) Proposal for additional class room			
7	Transfer of land/execution of lease deed etc. if required	----	REGISTRY COMPTED IN F/O KVS	
8	Annual stock verification/condemnation & Disposal of condemnation Article		UP TO 30/4/2026 COMPTED UP TO 30/4/26	
	i) Disposal of e-waste through District e-waste proposal and auction of Condemned articles			
9	Preparation of Vidyalaya Asset Register/ Maintenance of Stock Register		ON COMPLETION OF PAYMENT OF ITEMS	WITH IN 7 DAYS OF RECEIPT OF BILL
10	Financial Management			
	i) Budget proposals		AUG. 2026	AUG. 2026
	ii) Revised Estimates		-----	-----
	iii) Rectification if any			
11	Rajbhasha Implementation * (Upload Rajbhasareopors in single file)			
	Activity	Target Date	Actual Date of Completion	Remarks
	Timahi Meetings			
	Installation of Bilingual Sign Boards	Done	31.03.2026	
	Installation of Achievement Boards (Bilingual)	Done	31.03.2026	
	Installation of Incumbency Boards (Bilingual)	Done	31.03.2026	
	Availability of bilingual rubber stamps	Done	31.03.2026	

	Report sent to RO for all Meetings	Done	31.03.2026	
	Reports Sent to TOLIC/ Official Language Site	Being sent regularly		

12. Correspondence in Hindi

Target for the year 20__ in %	Achievement in %
100 %	Till now 100 %

13. Audit of school accounts

Activity/Programme	Total Paras Pending at the beginning of the year	Expected Date of Settlement	Actual No. of Paras Settled	Remarks
Audit Paras (A) Internal Audit Para	Nil			
(B) A G Audit Para	01	30/06/2026		

14. Disposal of Court cases/RTI queries

No. of Cases/queries	Subject of litigation/query	Current Status	Remarks
NIL	-----	N/A	

4- BENEFICIARY SATISFACTION (COMMUNITY PARTICIPATION)

(A) - FOR STUDENTS

[Student Council Meetings \(Meetings to be conducted before staff meeting for the month\)](#)*(Upload Photographs and minutes of meeting

Sl No	Date of Meeting	Main points discussed	Follow up/Action taken
1	25.04.26	SELECTION OF HOUSE BEARERS	STUDENTS SELECTED FOR VARIOUS HOUSE
2	21.07.26	INVESTITURE	PROPOSED TO BE CONDUTED

(B) - FOR TEACHERS

Sl No	Opportunities for teachers to voice out concerns/Committees to redress teachers' grievances	No of meetings	Main points discussed	Follow up/Action Taken
1	Staff Meetings	EVERY LAST WORKING DAY HELD AT INTERVALS	POSH	RULES / REGULATIONS OF POSH
2	ICC	CONSTITUTED		DISSEMINATED WITH TEACHERS

(C) -FOR PARENTS

Is visiting hour specified for parents?

Whether suggestion/complaint /Gratitude box maintained? Give details

Whether separate mail id is maintained for taking parents' suggestions/complaints?

Number of PTMs conducted

Sl.No	Type of meeting	Details of Meeting [Specify classes, date of meeting, purpose etc]	Action Taken/Remarks
	Class PTM	Class wise meeting in July & October 2025 and January 2026	
	PTA	July & October 2025 and January 2026	
	Parent Advocacy programmes	In connection with APAR id- October 2025, January 2026	
	Parent awareness meetings	December 2025	
	Any other		

(D) - FOR COMMUNITY

Sl. No	Programme Organised	Date of conduct	Target group	Brief description
	Skill hub	Not conducted	NA	NA
	ATL outreach programmes	January 2026	Nearby locality/ Govt. school	Students of State Govt. Schools visited the school and ATL lab.

(E) - Plan to encourage Community & Social Services by the students

Program/ Campaign	Objective of Program/ Campaign	Target Area/ Population	Resources required
Visit to Orphanage	To sensitize the students towards needs of Orphans	Nearby Orphan house	Bus

(F) - Plan for Sharing facilities/ resources with less developed school

Program/ Campaign	Objective of Program/ Campaign	Target schools	Resources required
Adoption program	Sharing of resources	State Govt. Schools	Transportation

(G) -ALUMNI * (Upload photograph of activities)

- **Outstanding Alumni** (Alumni who has recognition at local/state/National/International level in different fields-Cultural, Technical, scientific, medicine, political, administrative etc) Ms. Avani Lekhara, Paralympic sports person
- Whether alumni association is constituted? Yes
- Number of Activities Organized (2025- 2026): 01
- Number of Classes/ Sessions taken by Alumni (2025- 2026): 1
- Activities Planned under Alumni (2025 - 2026): Yes
- Any other contribution by Alumni in the Vidyalaya: NIL

(H) -EFFICIENT RESOURCING AND EFFECTIVE GOVERNANCE THROUGH SCHOOL COMPLEXES/CLUSTERS

S No	Area	Activity Planned	Achievement
1	Sharing of Teachers/Resources/Contribution to cluster	NA	

2	Academic/Sports/arts/crafts events	NA	
3	Improved support for children with special needs	NA	
4	School as "SamajikChetna Kendra"	NA	

(I) -Activities under Vidyanjali

Type of contribution done by volunteer	Name and other details of the volunteer	Details of contribution done (services/activities/sponsorship/assets/material/equipment/M&R work done)
Contribution in Generic Level services/ activities	NIL	NIL
Contribution in Sponsorship activities	NIL	NIL
	NIL	NIL
Contribution of assets/material/equipment	NIL	NIL

5- INCLUSIVE PRACTICES

(A) Detail of Admission

Category	No of application received (2026-2027)	No of admissions granted	Admissions to (Specify class)	REMARKS
RTE -	632	33	1	
DA (CWSN)	5	2	1	
MINORITIES	5	3	I to VII	

(B) - Facilities offered for CWSN* (upload photograph(s) - one of each)

Type of facility	Description	Whether functional?	Whether adequate?	Remarks
Ramp to the ground floor	Available	YES	YES	
Ramp to the first floor	Not-Available	NA	NA	
Wheel chair	Available	YES	YES	
Sign board	Not-Available	NA	NA	
Wash rooms	Not-Available	NA	NA	
Furniture	Available	YES	YES	
Sports facilities offered	YES	YES	YES	
Academic resources offered	YES	YES	YES	
Any other support offered	NA	NA	NA	

(C) - Whether special educator is appointed / engaged?

(D) - Whether different assessment strategies are devised for CWSN cases as per the requirement?

(E) - Details of awareness programs and programs for empowerment done.

Sl No	In house awareness programs conducted for empowerment of :	Brief description	Follow up/Remarks
	Teachers	Orientation programs organized	
	Parents	Orientation programs organized	
	Students	Orientation programs organized	

SUMMARY

Sl.No.	CBSE SQAA		KVS ASSESSMENT TOOL	
	DOMAIN	WEIGHTAGE	DOMAIN	WEIGHTAGE
1.	SCHOLASTIC PROCESSES	25%	SCHOOL PLANT	20 %
2.	COSCHOLASTIC PROCESSES	15%	ACADEMIC	40%
3.	INFRASTRUCTURE	10%	SCHOOL ADMINISTRATION, MANAGEMENT & GOVERNANCE, LEADERSHIP	6.5 %
4.	HUMAN RESOURCES	10%	FINANCE	4.5 %
5.	INCLUSIVE PRACTICES	10%	STAKEHOLDER SATISFACTION AND AUDIT/ ACTIVITIES ORGANISED UNDER COMMUNITY PARTICIPATION	10 %
6.	MANAGEMENT AND GOVERNANCE	10%	INCLUSIVE PRACTICES	10 %
7.	LEADERSHIP	10%	GRACE POINTS	8%
8.	BENEFICIARY SATISFACTION	10%	OVER ALL OBSERVATION BY AC/DC IN THE LIGHT OF THE CONSTRAINTS FACED BY THE VIDYALAYA	1%

[Links for uploading documents through Google drive](#)

1. Affiliation No. (Upload affiliation Letter issued by CBSE)
2. Name of The Chairman*(Upload list of VMC Members approved by KVS RO)
3. Staff Sanctioned* (Upload staff sanction letter from KVS)
4. Achievements in Sports* (Upload certificates of position holders)
5. Participation in other competitions* (Upload certificates of position holders)
6. EBSB / KALA UTSAV ACTIVITIES/(Upload certificates of position holders)
7. Science Activities and Achievements * (Upload certificates of position holders)
8. Bharat Scout & Guide Achievements*(Upload certificates of qualifiers)
9. Building Plan:*(Upload photographs -one each)
10. Assets (Music) (Upload photographs -max. two)
11. Medical Room Facilities *(Upload photographs -max. two)
12. Suggestion Box/Student gratitude Box* (Upload photographs max. two)

13. Safety Plan* (Upload photographs –one of each)
14. Emergency Supplies/ Facilities* (Upload photographs –one of each)
15. School Staff Training/Mass Drill:* (Upload photographs –one of each)
16. Mandatory Certificates* (Upload photographs - each)
17. Teachers' Achievements* (Upload relevant documents)
18. Rajbhasha Implementation * (Upload Rajbhasha reports in single file)
19. Alumni * (Upload photograph of activities)
20. Facilities offered for CWSN* (upload photograph(s) – one of each)
21. Student Council Meetings *(Upload Photographs and minutes of meetings)
22. Any other Document(s)