

केन्द्रीय विद्यालय संगठन, नई दिल्ली Kendriya Vidyalaya Sangathan, New Delhi

VIDYALAYA PLAN

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VIDYALAYA PLAN (2024-25) PART – A

<u>1-VIDYALAYA PROFILE</u>

1(A)-GENERAL INFORMATION

| NAME OF THE VIDYALAYA | KENDRIYA VIDYALAYA NO.2 NAUSENABAUGH, | REGION : HYDERABAD | Type of BuildingA1/A/B/C/D/E B |
|--|--|---|-----------------------------------|
| | VISAKHAPATNAM | | |
| SCHOOL CODE | 59320 | AFFILIATION NO.* | 100034 |
| | | (upload affiliation Letter issued by CBSE) | |
| YEAR OF ESTABLISHMENT | 1986 | SECTOR | DEFENCE |
| GEOGRAPHICAL LOCATION | Longitude: 78.874889, Latitude: | UDISE No. | 28132991183 |
| (COORDINATES) | 14.762005 | | |
| AREA | 10171 | TOTAL AREA (Built up in | 4.49 |
| (Built up in meter square) | | meter square) | |
| ADDRESS OF THE VIDYALAYA | GANDHIGRAM POST OFFICE | CONSTITUENCY OF THE | VISAKHAPATNAM |
| | NAUSENABAUGH, | VIDYALAYA | |
| | VISAKHAPATNAM | | |
| e-Mail of the Vidyalaya | Kv2nausenabaugh@gmail.com | RURAL/URBAN | URBAN |
| PM SHRI SCHOOL | YES / NO | IF YES, SANCTION YEAR | |
| NAME OF THE PRINCIPAL | K SURYA PRAKASA RAO | Landline (o)- 0891-2958321 | |
| | | Landline (R)- | |
| | | Mobile- 7989278507 | |
| | | E-mail- kv2nausenabaugh@gmai | l.com |
| DATE OF JOINING IN | PRESENT KV : 11/08/2023 | PRESENT POST- 02/05/2018 | |
| NAME OF THE PERSON WHO | | | |
| CAN BE CONTACTED IN | M BALAJI, PGT (PHYSICS) | | |
| ABSENCE OF PRINCIPAL | | Mobile No. 9490564875 | |
| NAME OF THE CHAIRMAN* | CMDE CHETAN KUMAR SINGH | Landline (o)-08912577671 | |
| <mark>(Upload list of VMC Members</mark> | | Landline (R)- | |
| approved by KVS RO) | | Mobile- | |
| | | E-mail- | |
| ADDRESS OF THE CHAIRMAN | NAVAL | | |
| OFFICE | DOCKYARD, VISAKHAPATNAM | | |

1(B)(i) SCHOOL DATA (as on 31ST March, 2024)

| | | | (I) | ST | UDENTS | ENRC | DLMEN | NT POSI | TION | | | | | |
|--|-------|---------------------|---------------------|----|--------|--------------|-------|---------|----------|----|-----------|-------|-------|-------|
| PRIORITY CATEGORYWISE | Ι | II | | | III | Ι | V | V | | | VI | | TOTAI | |
| BOYS | 340 | 13 | | | 7 | | 1 | 26 | 1 | | 0 | | 622 | |
| GIRLS | 299 | 24 | | | 14 | | 1 | 34 | 7 | | 0 | | 685 | |
| | TOTAL | | | | | | | | | | | | | 1307 |
| SOCIAL CATEGORYWISE | | SC | | | ST | | | OBC (C | CL) | C | DBC (NCL) | G | EN | TOTAL |
| BOYS | | 95 | | | 10 | | | - | | | 150 | 3 | 355 | 610 |
| GIRLS | | 112 | | | 16 | | | - | | | 186 | 3 | 360 | 674 |
| | TOTAL | | | | | | | | 1284 | | | | | |
| COMMUNITY | HINDU | MUSLIM | SII | KH | CHRIST | IAN | BUD | DHIST | JAIN | I | ZOROAS | TRIAN | OTHER | TOTAL |
| BOYS | | 12 | 0 | | 0 | | 0 | | 0 | | 0 | | 0 | 12 |
| GIRLS | | 09 | 0 | | 2 | | 0 | | 0 | | 0 | | 0 | 11 |
| | TOTAL | | | | | | | | | | | | | 23 |
| DIVYANG/ STUDENTS WITH SPECIAL NEEDS (As per RPwD Act 2016, 21 identified disabilities) | | PEDICALLY LENGED | VISUALLY CHALLENGED | | | HEAI IMPA | | I | AUTISTIC | OT | HERS | TOTAL | | |
| BOYS | 0 | | 0 | 0 | | | 0 | | 0 | | 0 | | 0 | |
| GIRLS | 0 | | 0 | | | | | 0 | 0 0 | | | | 0 | |
| | TOTAL | | | | | | | | | | | | | |

| | | (II) T | OTAL F | RESH A | DMISS | SIONS DU | RING | SESSIO | N: 202 | 3-24 | | | |
|--------------------------|---|--------|------------------------------|--------|-------|----------|--------------|-----------|----------|--------------|-------|-------|-------|
| PRIORITY CATEGORYWISE | I | | II | | III |] | IV | V | | VI | | TOTAL | |
| BOYS | 56 | | 3 | | 12 | | 8 | 4 | | 1 | | 84 | |
| GIRLS | 72 | | 2 | | 16 | | 5 | 4 | | 1 | | 100 | |
| | TOTAL-184 | | | | | | | | | | | | |
| SOCIAL CATEGORYWISE | | SC | | | | ST | | OBC (C | CL) | OBC (NCL) | (| GEN | TOTAL |
| BOYS | | 12 | | | | 04 | | 0 | | 26 | | 42 | 84 |
| GIRLS | | 14 | | | | 03 | | 0 | | 32 | | 51 | 100 |
| | TOTAL- | | | | | | | | | | | | |
| COMMUNITY | HINDU | MUSLIM | SIF | KH | CHI | RISTIAN | BUDI | DHIST | JAIN | ZOROAS | TRIAN | OTHER | TOTAL |
| BOYS | 80 | 4 | 0 | | 0 | | 0 | | 0 | 0 | | 0 | 84 |
| GIRLS | 98 | 2 | 0 | | 0 | | 0 | | 0 | 0 | | 0 | 100 |
| | TOTAL | | | | | | | | | | | | |
| NEEDS (As per RP | DENTS WITH S WD Act 2016, 21 isabilities) | | ORTHOPEDICALLY CHALLENGED | | | | HEAI IMPA | | AUTISTIC | OT | HERS | TOTAL | |
| BOYS | , | | 0 | | | 0 | | 0 | | 0 | 0 | | 0 |
| GIRLS | | | 0 | | | 0 | | 0 | | 0 | 0 | | 0 |
| | TOTAL | | | | | | | | | | | | |
| ADMISSIONS UNDER "RTE" | | | | SC | | ST | ٦ | OF (NG | | EWS / BPL | DA / | CWSN | TOTAL |
| BOYS | | | 12 | | | 04 | | 26 | | 0 | 0 | | 42 |
| GIRLS | | | 14 | | | 03 | | 32 | | 0 | 0 | | 49 |
| | TOTAL | | 1 | | | | | | | | | | 91 |

1(B)(ii) STAFF POSITION

| | | STAF | F POSITI | ON | | | | | | | | | | | |
|-----------------------|---|------|---------------------------|-----------------|-------|----|-------------------|-------------|--------------|----------|--------------------|----|----|----|--------|
| Cadre | Staff Sanctioned* (Upload staff sanction letter from KVS) | | In Position Category wise | | | | DIFFERENTLY ABLED | | | | | | | | |
| | | Male | Female | Third Gender | Total | SC | ST | OBC (CL) | OBC (NCL) | Minority | Gen/ Unreserved | OH | VH | ΗH | Others |
| Principal | 1 | 1 | | | 1 | | | | 1 | 0 | | 0 | 0 | 0 | 0 |
| VP/Principal Gr.II | 0 | 0 | | | 0 | | | | 0 | 0 | | 0 | 0 | 0 | 0 |
| PGT | 12 | 9 | 2 | | 11 | | | | 9 | 0 | 2 | 0 | 0 | 0 | 0 |
| TGT | 13 | 3 | 7 | | 10 | 1 | 1 | | 4 | 0 | 4 | 0 | 0 | 0 | 0 |
| TGT (WE) | 1 | | | | 0 | | | | | 0 | | 0 | 0 | 0 | 0 |
| TGT (AE) | 1 | 1 | | | 1 | | | | | 0 | 1 | 0 | 0 | 0 | 0 |
| TGT (P&HE) | 1 | 1 | | | 1 | | 1 | | | 0 | | 0 | 0 | 0 | 0 |
| HM | 1 | | 1 | | 1 | | | | | 0 | 1 | 0 | 0 | 0 | 0 |
| PRT | 17 | 1 | 13 | | 14 | 8 | 6 | | | 0 | | 0 | 0 | 0 | 0 |
| PRT (MUSIC) | 1 | 1 | | | 1 | | | | | 0 | | 0 | 0 | 0 | 0 |
| ASO | 0 | | | | 0 | | | | | 0 | | 0 | 0 | 0 | 0 |
| SSA | 1 | 1 | | | 1 | | | | 1 | 0 | | 0 | 0 | 0 | 0 |
| JSA | 1 | | | | 0 | | | | | 0 | | 0 | 0 | 0 | 0 |
| LIBRARIAN | 1 | | 1 | | 1 | | | | 0 | 0 | 1 | 0 | 0 | 0 | 0 |
| SUB STAFF | 6 | 2 | | | 2 | | 1 | | 1 | 0 | | 0 | 0 | 0 | 0 |
| Hostel Staff | 0 | | | | 0 | | | | 0 | 0 | | 0 | 0 | 0 | 0 |
| TOTAL | 57 | 20 | 24 | 0 | 44 | 9 | 9 | | 16 | 0 | 9 | 0 | 0 | 0 | 0 |

1(B)(iii)- Appointing / Engaging of Doctor, Nurses, Special Educator, Counsellors and Coaches (Sports, Performing arts etc.)

| Sl. No | Post | Gender | Date of Appointment |
|--------|---|--------|---------------------|
| 1 | Counsellor | FEMALE | 01/04/2024 |
| 2 | Nurse | FEMALE | 01/04/2024 |
| 3 | Doctor | | |
| 4 | Sports Coach | MALE | 01/04/2024 |
| 5 | Special Educator | MALE | 01/04/2024 |
| 6 | Vocational Instructor (for skill courses) | MALE | 01/04/2024 |
| 7 | Any Other | MALE | 01/04/2024 |

1(C) - VISION, MISSION AND PLANNING OF THE VIDYALAYA

| Sl. No | Activity/Programme | Planned achievement targets | Expected date of completion | Actual Date of Completion/ Actual achievements/ Status Report |
|--------|--|---|-----------------------------|---|
| 1 | Fixing vision and mission statements and a set of standard operating procedures. | Vision statement of the Vidyalaya: To pursue excellence and set the pace in the field of school education | Mission: 31.03.2025 | 31.03.2025 |
| | | To initiate and promote experimentation and innovativeness in education in collaboration with other bodies like the Central Board of Secondary Education and the National Council of Educational Research and Training etc. | | |
| | | Mission To cater to the educational needs of children | | |

| | | of transferable Central Government including Defence and Para-military personnel by providing a common programme of education To pursue excellence and set the pace in the field of school education; | | |
|---|---|--|--|--|
| 2 | Fixing long term and short term plans commensurate with its vision and mission statement for institutional planning. | long term plan: strictly the academic excellency short term plan: 1.To achieve 100% pi – 75 2. to implement nep 2023 3. to achieve 21 st century skills | long term plan: strictly the academic excellency short term plan:- 1.to achieve 100% pi – 75 2. to implement nep 2023 3. to achieve 21st century skills | |
| 3 | Promotion of innovation by introducing creative methods and techniques that equip students and the institution with 21st century skills. | 1.Introduction to machine learning and real time applications of machine learning -work shop was conducted by Dr.G.Srinivas professor CSE from 23rd to 25 th November 23 2. Introduction to IOT and real time projects on IOT - work shop was conducted by Dr. JNVR Swaroop Kumar Assprofessor CSE from 23rd to 25 th November 23 Similar type of workshops were conducted on A)Data Science Dr.B.sowjanya ass professor B) Business intelligence by | | Students got enlightened with the new concept and its applications |

| | | professor R.Siresh and HOD Gitam University | |
|---|---|--|-------|
| 4 | Any other project undertaken by the vidyalaya | - | - |

<u>PART - B</u>

<u>1- INFRASTRUCTURE PLAN</u>

(A) - Building Plan:* (Upload photographs -one each)

| | Available in No. | Proposed / Expansion (2024-25) | Budget plan (2024-25) |
|------------------------------|------------------|--------------------------------|-----------------------|
| Principal Room | 1 | NA | - |
| Class Rooms | 34 | NA | - |
| Smart /e-Class Rooms | 12 | NA | - |
| Physics lab | 1 | NA | - |
| Chemistry lab | 1 | NA | - |
| Bio lab | 1 | NA | - |
| Jr. Science lab | 1 | NA | - |
| Geography Lab | 0 | NA | |
| Computer Lab | 3 | NA | - |
| Maths Lab | 1 | NA | - |
| Digital Language Lab | 1 | NA | - |
| Social Science Lab | 0 | NA | |
| Vocational Lab/Composite Lab | 0 | 1 | |
| Yoga Room | 0 | NA | |
| Medical Room | 1 | NA | |
| Art Room | 1 | NA | |
| Resource Room | 1 | NA | |
| ATL LAB | 0 | NA | |
| Music Room | 1 | NA | |
| Activity Room | 1 | NA | |
| Staff Room | 2 | NA | |
| Conference Hall / Auditorium | 0 | NA | |

| Games & Sports Room | 1 | NA | |
|--|-------------------------|---------------|--|
| Library | 1 | NA | |
| Children's Park | 1 | NA | |
| Playgrounds | 1 | NA | |
| Garden | 1 | NA | |
| Science/ Maths Park | 0 | NA | |
| Admin Office | 1 | NA | |
| Canteen | 0 | NA | |
| Hostel | 0 | NA | |
| Bathrooms: (Total) | - | NA | |
| I. Boys | - | NA | |
| II. Girls | - | NA | |
| Toilets: (Total) | - | | |
| I. Boys | - | NA | |
| II. Girls | - | NA | |
| Facilities for the disposal of sanitary items: | | | |
| I. Incinerator | 1 | | |
| II. Vending Machine | 1 | - | |
| Green school initiatives: | | - | |
| I. Herbal Garden | 0 | - | |
| II. Kitchen Garden | 0 | - | |
| III. Medicinal Garden | 0 | - | |
| IV. Composting Pit / Vermicompost pit | 1 | - | |
| V. Swachha Vidyalaya | YES | - | |
| implementation | | | |
| VI. Rain water harvesting, Water treatment | YES | | |
| VII. Availability of solar plant, Use of LED | NO,YES | | |
| lights | | | |
| Facilities for Promoting Inclusive Education (As | per the modalities of R | PwD Act 2016) | |
| i. Ramp | 1 | | |
| ii. Special Toilet | 1 | | |
| iii. Wheel Chair | 1 | | |
| iv. Barrier free access | 4 | | |

(B) - Assets (Furniture)

| Furniture Type | Available in No. | Proposed Acquisition/ Repair (2024-25) | Remark |
|----------------|------------------|--|--------|
| Dual Desk | 680 | 0 | |
| Single Desk | 30 | 0 | |

| Teacher's Table | 20 | 20 | |
|----------------------|-----------------|-------------|--|
| Teacher's chair | 35 | 20 | |
| Almirah | 27 | 05 | |
| Computer Table | FIXED STRUCTURE | 05 | |
| Computer Chair | 03 | 05 | |
| Lab Table | 03 | 03 | |
| Lab Stools | 90(PLASTIC) | 90 (WOODEN) | |
| Bed for Medical Room | 1 | 0 | |
| Podiums | 2 | 0 | |

(C) - Assets (lab equipment (Value above Rs. 15,000/-)

| Name of Lab | Availability of infrastructure as per benchmark of labs | Availability of equipment as per benchmark of labs | Proposed development of infrastructure/acquisition (2024-25) |
|--------------------|---|--|---|
| PHYSICS LAB | YES | YES | REPLACEMENT OF BROKEN TILES |
| CHEMISTRY LAB | YES | YES | REPAIR OF SINK REQUIRED |
| BIOLOG LAB | YES | YES | REPLACEMENT OF BROKEN TILES |
| MATHS LAB | YES | YES | DEMO TABLE REQUIRED |
| JUNIOR SCIENCE LAB | YES | YES | REPLACEMENT OF BROKEN TILES |
| | | | |

(D) - Assets (IT Infrastructure) (Value above Rs. 15,000/-)

| Articles | Available in No. | Proposed Procurement/Repair (2024-25) | Remarks |
|---------------------------------|------------------|--|---------|
| UPS 5 KVA | 1 | NA | |
| UPS | 1 | NA | |
| HCL DESKTOP i5 | 1 | NA | |
| NEW VISION WHITE BOARD, PEN, WP | 10 | NA | |
| VISUALIZER | 3 | NA | |
| LCD PROJECTOR (NW) | 8 | NA | |
| ACER COMPUTER | 10 | NA | |
| ACER COMPUTER | 15 | NA | |
| HP COMPUTER | 30 | NA | |

| ACER COMPUTER | 5 | NA |
|-----------------------------|----|--------------------------------|
| PROJECTOR(BENQ) | 4 | Require to repair 2 projectors |
| INTERACTIVE BOARD E-88 | 5 | NA |
| VISUAL PRESENTER | 5 | NA |
| I PAD | 5 | Require to repair |
| EPSON PROJECTOR | 5 | Require to repair 3 projectors |
| I PAD | 5 | Require to repair |
| SONY PROJECTOR | 5 | REQUIRE TO REPAIR |
| ACER DESKTOP | 24 | NA |
| XEROX PHOTOCOPIER MP 2014 | 1 | NA |
| XEROX PHOTOCOPIER MP 2014 D | 1 | NA |
| XEROX PHOTOCOPIER | 1 | NA |
| DESKTOP COMPUTER (ACER) | 25 | NA |
| XEROX PHOTOCOPIER(RICOH) | 1 | NA |
| DESKTOP COMPUTER | 5 | NA |
| LAPTOP HP VVN | 1 | NA |

(E) - Assets (Library)

| Sl. No. | Articles | Available in No. | Proposed Acquisition/ Repair (2024-25) | Remark |
|---------|-------------------|------------------|---|-----------------------|
| 1 | Tables | 06 | 08(wooden) | For easier automation |
| 2 | Chairs | 50 | No | |
| 3 | Almirah | 01 | 01 | |
| 4 | Bookshelves | 15 | 04 Repair 05 New | |
| 5 | Interactive panel | 0 | 0 | |
| 6 | Desktop Computers | 02 | 0 | |
| 7 | Books in Hindi | 2031 | Will be procured according to | |
| | | | staff and students requisition | |
| 8 | Books in English | 1595 | Will be procured according to | |
| | | | staff and students requisition | |

(F) - <u>Assets (Music)</u> (Upload photographs -max. two)

| Sl. No. | Articles | Available in No. | Proposed Acquisition/ Repair (2024-25) | Remark |
|---------|-----------|------------------|---|--------|
| 1 | Harmonium | 1 | 0 | |

| 2 | Synthesizer (Key Board) | 1 | 0 | |
|----|-------------------------|---|---|--|
| 3 | Tabla | 0 | 0 | |
| 4 | Dholak | 1 | 0 | |
| 5 | Congo | 1 | 0 | |
| 6 | Flute | 0 | 0 | |
| 7 | Voilin | 0 | 0 | |
| 8 | Mouth organ | 0 | 0 | |
| 9 | Khanjari | 0 | 0 | |
| 10 | Dufflee | 0 | 0 | |
| 11 | Miracus | 0 | 0 | |
| 12 | Marching Triangle | 0 | 0 | |
| 13 | Marching drum | 1 | 0 | |
| 14 | Symbate | 0 | 0 | |
| 15 | Jazz drum set | 0 | 0 | |
| 16 | Any other | 0 | 0 | |

(G) - Assets (Workshop/Art & Craft/Sport) (Value above Rs. 15,000/-)

| Department | Articles | Available in No. | Proposed Acquisition/ Repair (2024-25) | Remark |
|------------------------------------|----------|------------------|---|--------|
| Work Experience / Skill Courses | NIL | NA | | |
| Art & Culture | NIL | NA | STEEL ALMARIAH,20 DUAL DESKS | |
| Sports | NIL | NA | | |
| Gardening | NIL | NA | | |
| Scout and Guide | NIL | NA | STEEL ALMARIAH | |
| Any other department | | | | |

(H) - Assets (Office) (Value above Rs. 15,000/-)

| Articles | Available in No. | Proposed Acquisition/ Repair (2024-25) | Remark |
|----------|------------------|--|--------|
| NIL | NIL | NIL | |

| NIL | | | NIL | NIL | | |
|-----|--------------|-----------|-----|-------|--|--|
| | (T) | 36 11 1 3 | | - | | |

(I) - <u>Medical Room Facilities</u> *<u>(Upload photographs -max. two)</u>

| Facilities | Available in No. | Proposed Acquisition/ Repair (2024-25) | Remark |
|---------------------------|------------------|---|--|
| First Aid Kit | 1 | NIL | |
| Infrared Thermometer | 1 | NIL | |
| Medical Bed | 1 | NIL | |
| Wheel Chair | 1 | NIL | |
| Almirah for Medicine | 1 | NIL | |
| Stethoscope | 1 | NIL | |
| Sphygmanometer | 1 | NIL | |
| Glucometer | NIL | NIL | |
| Sanitizer dispenser | 1 | NIL | |
| Pulse oximeter | 1 | NIL | |
| Stretcher | 1 | NIL | |
| Oxygen Cylinder | 1 | NIL | |
| Medical Examination Table | 1 | NIL | |
| Eye Testing Drum | NIL | NIL | |
| Others (BED SHEETS) | | | 2 BED SHEETS, 2 PILLOW COVER REQUIRED |

(J) - <u>Suggestion Box/Student Gratitude Box</u>* (Upload photographs max. two)

- 1. Whether the Suggestion Box is installed: YES
- 2. Whether the Suggestion Box is opened every week: YES
- 3. Whether the record is being maintained regarding suggestions: YES
- 4. The Action taken on Suggestions:YES
- 5. Whether Gratitude Box is installed: YES
- 6. Whether the Gratitude Box is opened every week: YES

| S.No | Suggestion | Action Taken |
|------|------------|--|
| 1 | Yes | Action is being taken as per the suggestion timely |
| | | |
| | | |

1.1- SAFETY & SECURITY

(A) -(i) <u>Safety Plan</u>* (<u>Upload photographs -one of each</u>)

| Security features Installed | No. of articles/ Installed | Whether functioning or not | Location Where installed | Proposed new location for installation (2024- 25) | No. of articles required | *Date of refilling/ ** Backup period |
|-----------------------------|-------------------------------|----------------------------------|-------------------------------------|---|--------------------------------|--|
| Fire Extinguishers * | 16 | YES | EACH FLOOR 03 Fire Extinguishers | 07 IN EACH FLOOR | 06 | 29/11/2023 |
| Fire Alarm | 01 | YES | STAGE | NA | NIL | NA |
| CCTV Camera ** | 12 | YES | EACH FLOOR 02 | NA | NA | NA |
| Public Announcement System | 04 | YES | EACH FLOOR | NA | NA | NA |

(ii) <u>Emergency Supplies/ Facilities*</u> (Upload photographs -one of each)

| Facilities | Existing Position | Proposed for Expansion (2024-25) | Article required |
|--|-------------------|----------------------------------|------------------|
| Sufficient Drinking Water points (taps etc.) | 04 | - | - |
| Water purifier & water coolers | 06 | - | - |
| Emergency Lighting System | NIL | - | - |
| First Aid Kits | 1 | | |
| Emergency Evacuation Plan | YES | - | - |
| Emergency Communication System | YES | | - |
| Water Tanks | 03 | - | |
| Sanitation Supplies/ facilities for Disposal | YES | | - |
| Boundary wall/ Fencing | TOTAL SCHOOL | - | |
| Exit/Entrance Gate | 04 | | - |
| Display of Emergency Phone Numbers | YES | - | - |
| Display of Vidyalaya Map | GROUND FLOOR | - | - |

(iii) Security Personnel/Conservancy staff

| No. of Persons | Male | Female | Remark |
|----------------|------|--------|--------|
| 03/06 | 03 | 06 | |

(B) - <u>School Staff Training/Mass Drill:</u>* (Upload photographs -one of each)

| Training Area | No of Staff & Students Trained | Proposed Plan for training (2024-25) |
|---|--------------------------------|--------------------------------------|
| A. Evacuation Drills | 44 | Done in the month of Sept 2024 |
| B. Basic First Aid/ First Responder Skills | 44 | Done |
| C. Safety Training | 44 | - |
| D. Use of Fire Extinguisher | 44 | - |
| E. How to turn off electricity, water and gas | 44 | |
| F. Psychological First Aid | 44 | - |
| G. Other: | | |

(C) - <u>MANDATORY CERTIFICATES*</u> as per CBSE Affiliation norms (Upload photographs - each)

| S1. No. | Certificates | Date of Issue | Valid Till |
|---------|----------------------------------|---------------|------------|
| | Fire safety certificate | UNDER PROCESS | |
| | Building safety certificate | 01.02.2024 | 1 YEAR |
| | Water and sanitation certificate | | |

(D) - SCHOOL RESPONSE TEAMS

| Sl.No | Particulars | Name of Team Leader (2024- | Members with Designation | Contact Details |
|-------|--------------------------------------|----------------------------|-----------------------------|-----------------|
| | | 25) | | |
| 1. | Child Rights Protection Cell / POCSO | Smt. K S Soujanya Singh | 1 G Triveni ,PGT (Chem) | 9392749213 |
| | Committee (As per NCPCR) | | 2 SBK Rajulu TGT (Maths) | 9440762354 |
| | | | 3 Ch Malathi , PRT | 9121537919 |
| | | | 4 Maya kanwar , Counsellor | 7093721735 |
| | | | 5 | |
| 2. | Evacuation Team/ School Disaster | Mr. Boby Abraham | 1 Debendra Deori, TGT(PH&E) | 9039853557 |
| | Management Committee/ Search & | | 2 K S Soujanaya Singh | 9440303607 |
| | Rescue Team (As per NDMA Act) | | 3 M Venkata Lakshmi | 8790441410 |
| | | | 4 | |
| | | | 5 | |
| 3. | First Aid & Medical | Debendra Deori, TGT | 1 Mrs. Dhanya Nurse | 9505364251 |
| | Team | (PH&E) | 2 | |
| | | | 3 | |
| | | | 4 | |
| | | | 5 | |

| 4. | Team for monitoring Implementation of facilities for Inclusive and equitable education, facilities for SEDG's (As per RPwD Act) | Mr. M Balaji | 1 Mr. Madhav Rao , Special Educator 2 3 4 5 | 8374932387 |
|----|--|---------------------|--|--------------------------|
| 5. | Internal Complaint Committee (ICC) (As per directions of KVS HQ) | K S Soujanaya Singh | 1 Mr. M Balaji , PGT (Phys) 2Mrs.D Padma Naidu 3 4 | 9490564875 |
| 6. | Grievance Redressal Committee | G Triveni | 1 K S Soujanya Singh, PGT (Eng) 2M Venkata Lakshmi, HM 3 | 9440303607 8790441410 |

2- ACADEMIC

(2.1)- ACHIEVEMENTS AS ON 31st March, 2024

(A) - Curricular Achievements

| | E | XAMINAT | ION (CBS | SE) (FOR | LAST | RESULT DECLA | AIRED BY CBSE | | |
|-----------|------------|----------|-------------------------|----------|-------------|---------------------|---------------|---------------|----------------------------|
| CLASSES | Enrollment | Appeared | Passed | Pass | PI | % of students | % of students | % of students | Name of position Holders |
| | | | | % | | getting 90% | scoring marks | scoring marks | |
| | | | | | | and above | between 75%- | between 60%- | |
| | | | | | | marks | 89% | 74% | |
| XII (Sc.) | 51 | 51 | 51 | 100 | 59.07 | 1 | 12 | 33 | I ALOK PRATAP SONGH (90.4) |
| | | | | | | | | | IISUDIPTA SWAIN (88) |
| | | | | | | | | | III_HARSHITA SINGH (86.8) |
| XII | 12 | 12 | 12 | 100 | 67.5 | 1 | 04 | 06 | I SUMAN KUMAR SING(90.4) |
| (Comm.) | | | | | | | | | II KANISHKA SHRIVAS (84.6) |
| | | | | | | | | | III KORADA SRAVYASRE(84) |
| XII | | | | | | | | | I |
| (Hum.) | | | | | | | | | II |
| | | | | | | | | | III |
| X | 102 | 102 | 102 | 100 | 54.14 | 5 | 29 | 28 | I SHRISTI PATEL (94.4) |
| | | | | | | | | | II_BHEEMISITTYLOHITH(93.2) |
| | | | | | | | | | III_ARDHENDUSEKHAR(91.4) |
| | H | EXAMINAT | IO <mark>N (</mark> Hor | ne) | | | | | |

| XI (Sc.) | 77 | 77 | 73 | 94.8 | 62.5 | NIL | 14 | 30 | I SHLOKPAL & SHIBANI PRADHAN86.4%- II_RACHAMALL MEGHANA85.8% III SAHYAM KUMAR YADAV 85.4% |
|---------------|-----|-----|-----|-------|-------|-----|-----|-----|--|
| XI (Comm.) | 37 | 37 | 24 | 64.86 | 37.16 | 01 | 01 | 8 | IMAULSHREE YADAV 92.4% IIM.SARATH KUMAR 83% IIIP.MAHAPATRA 77.6% |
| XI (Hum.) | NIL | NIL | NIL | NIL | NIL | NIL | NIL | NIL | I II III |
| IX | 124 | 124 | 120 | 96.77 | 64.71 | 14 | 45 | 26 | I SUSHREE DEVI 98.2% II D.JASHWANT RAO 97.2% IIIANUSUYA GOSWAMI 96.4% |

(B) THE LEARNING ATTAINMENT OF STUDENTS & TARGET

1) Foundational Stage

| Class | Learning Attainmen of Students) | nt of Stude | ents for th | e year 20 | 23-24 (% | Target for the year 2 | 2024-2025 (| (% of Stu | dents) | | Remarks |
|-------|------------------------------------|-------------|-------------|------------|------------|-----------------------|-------------|------------|------------|------------|---------|
| | A+ Grade | A Grade | B Grade | C Grade | D Grade | A+ Grade | A Grade | B Grade | C Grade | D Grade | |
| Ι | 60 | 52 | 11 | 03 | 02 | 50 | 50 | 09 | 0 | 0 | |
| II | 20 | 66 | 22 | 00 | 05 | 22 | 65 | 25 | 06 | 0 | |

2) Preparatory Stage

| Class | Learning . of Studen | | nt of Stude | ents for th | ie year 202 | 23-24 (% | Target for | the year 2 | 2024-25 (% | of Stude | nts) | | Remarks |
|-------|-------------------------|-------------|-------------|-------------|-------------|--------------|---------------|-------------|--------------------|-------------|-------------|--------------|---------|
| | 90% and above | 75%- 89% | 60%- 74% | 45%- 59% | 33%- 44% | Below 33% | 90% and above | 75%- 89% | 60%- 74% | 45%- 59% | 33%- 44% | Below 33% | |
| III | 25 | 28 | 48 | 16 | 00 | 00 | 25 | 25 | 33 | 20 | 0 | 0 | |
| IV | 17 | 31 | 57 | 21 | 00 | 00 | 15 | 30 | 38 | 30 | 0 | 0 | |

| V | 27 | 29 | 48 | 19 | 04 | 00 | 30 | 30 | 49 | 20 | 0 | 0 | |
|---|--|---------------------------------|----------------------------|----------------------------|---------------------------|-----------------------------|--------------------------------|--------------------------|----------------------------|---------------------------|--------------------------|------------------------|---------|
|) Middle | Stage | | | | | | | | | | | | |
| Class | Learning 2024(% of | | ent of Stud s) | lents for t | he year 20 |)23 - | Target for | the year | 2024 - 202 | 5 (% of St | udents) | | Remarks |
| | 90% and above | 75%- 89% | 60%- 74% | 45%- 59% | 33%- 44% | Below 33% | 90% and above | 75%- 89% | 60%- 74% | 45%- 59% | 33%- 44% | Below 33% | |
| VI | 04 | 19 | 19 | 18 | 19 | 06 | 15 | 25 | 30 | 30 | 25 | 0 | |
| VII | 14 | 32 | 18 | 14 | 10 | 00 | 18 | 22 | 10 | 16 | 15 | 0 | |
| VIII | 07 | 31 | 29 | 31 | 21 | 00 | 20 | 25 | 26 | 15 | 05 | 0 | |
| | | | | | | | | | | | | | |
| | | | ent of Stuc | lents for t | he year 20 | 023- 2024(% | Target for | r the yea | r 2024 - 20 | 25 (% of S | Students) | | Remarks |
| | Learning of Studer | nts) | | | | · · · | | | | | | | Remarks |
| | Learning | | ent of Stuc 60%- 74% | lents for t 45%- 59% | he year 20 33%- 44% | 023- 2024(% Below 33% | Target for 90% and above | r the yea 75%- 89% | r 2024 - 20 60%- 74% | 25 (% of s 45%- 59% | Students) 33%- 44% | Below 33% | Remarks |
| Class | Learning of Studer 90% and | nts) 75%- | 60%- | 45%- | 33%- | Below | 90% and | 75%- | 60%- | 45%- | 33%- | Below | Remarks |
| Class IX X | Learning of Studer 90% and above 13 5 | nts) 75%- 89% 40 29 | 60%- 74% 27 28 | 45%- 59% 25 28 | 33%- 44% 15 2 | Below 33% 04 0 | 90% and above 9 10 | 75%- 89% 38 39 | 60%- 74% 29 28 | 45%- 59% 29 30 | 33%- 44% 12 12 | Below 33% 0 0 | Remarks |
|) Second Class IX X XI XI XII | Learning of Studer 90% and above 13 | nts) 75%- 89% 40 | 60%- 74% 27 | 45%- 59% 25 | 33%- 44% 15 | Below 33% 04 | 90% and above 9 | 75%- 89% 38 | 60%- 74% 29 | 45%- 59% 29 | 33%- 44% 12 | Below 33% 0 | Remarks |

| C M- | | |
|-------|---------|--|
| S No. | CLASS | % of Students who obtained 75% and above marks |
| 1 | XI-XII | 20 |
| 2 | IX-X | 35 |
| 3 | VI-VIII | 40 |
| 4 | III- V | 42 |
| | | % of Students who obtained grade "B" and above |
| 5 | I-II | 95 |
| TOTAL | | |
| | | |

| | | | (0.1 | | | | | | | |
|---|---------|----------------|-----------------------------------|--------------------------|------------------------|-----------------|--|--|--|--|
| LEARNING ATTAINMENT TEST (SAFAL) Waiting for the result | | | | | | | | | | |
| Class | | | | | % of students obtained | d 75% and above | | | | |
| CLASS 3 | | | | | - | | | | | |
| CLASS 5 | | | | | - | | | | | |
| CLASS 8 | | | | | - | | | | | |
| | | | | | | | | | | |
| | | LEARNING . | ATTAINMENT TEST <mark>(O</mark>] | RF) Waiting for t | he result | | | | | |
| CLASS | SUBJECT | WCPM | WCPM | WCPM | WCPM | WCPM | | | | |
| | | between 0 - 14 | between 15 - 34 | between 35 - 53 | between 54 - 69 | > = 70 | | | | |
| | | | | | | | | | | |
| 3 | HINDI | - | - | - | - | - | | | | |
| 3 | ENGLISH | - | - | - | - | - | | | | |
| 4 | HINDI | - | - | - | - | - | | | | |
| 4 | ENGLISH | - | - | - | - | - | | | | |
| 5 | HINDI | - | - | - | - | - | | | | |
| 5 | ENGLISH | - | - | - | - | - | | | | |
| 6 | HINDI | - | - | - | - | - | | | | |
| 6 | ENGLISH | - | - | - | - | - | | | | |
| 7 | HINDI | - | - | - | - | - | | | | |
| 7 | ENGLISH | - | - | - | - | - | | | | |
| 8 | HINDI | - | - | - | - | - | | | | |
| 9 | ENGLISH | - | - | - | - | - | | | | |

C) QUALITY OF RESULTS

(i) EXAMINATION (Competitive)

| Admission for professional courses | JEE | JEE | NEET | IISER/ | CUCET | CLAT | NDA | OTHERS |
|------------------------------------|-------|---------|------|--------|-------|------|-----|--------|
| | Mains | Advance | | NISER | | | | |
| No. of students Selected | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 |
| Targets | | | | | | | | |
| Target for next session | 5 | 5 | 4 | 02 | 0 | 2 | 2 | 0 |

(ii) National Level Scholarship/ Talent Search Examinations

| Name of the Scholarship / Examination | 0 | |
|---------------------------------------|---|--|
| No. of students Appeared | 0 | |
| No of students Selected | 0 | |
| Target for next session | 5 | |

(iii) KV has registered on National Scholarship portal for Pre Matric & Post Matric Scholarships - Yes / No

| | I I | 1 | · · |
|-------------------------------------|-----|----|-----|
| No. of students Registered | NO | NO | NO |
| No of Students Received scholarship | 0 | 0 | 0 |

(D) - CO-CURRICULAR ACTIVITIES AS ON 31st MARCH 2024

<u>a)</u> <u>Achievements in Sports* (Upload certificates of position holders)</u>

| NUMBER OF PARTICIPANTS | | | NUMBER OF POSITION HOLDER | | | |
|------------------------|--|--------------|---------------------------|-----------|-------------------------------|--|
| Regional | Regional National SGFI/Associations/Federation/KHELO | | | National | SGFI/Associations/Federation/ | |
| level | Level | INDIA (Open) | level | Level | KHELO INDIA (Open) | |
| 02 | 02 | 0 | 2 GOLD | 1 SILVER, | 0 | |
| | | | | 1 BRONZE | | |

b) School level and cluster level participation (Total 10 points)

| Event | Number of events organized /inter house competitions | Percentage of Participants achieving benchmark | No of position holders |
|---------------|--|---|------------------------|
| School level | 120 | 60% | |
| Cluster level | 0 | 0 | 0 |

c) <u>Participation in other competitions</u>* (Upload certificates of position holders)

| Event | Number of events the school participated | Number of Participants | No of position holders |
|----------------|--|------------------------|------------------------|
| District level | NIL | NIL | NIL |
| State level | NIL | NIL | NIL |
| Others | NIL | NIL | NIL |

d) Health Checkup and Maintenance of Physical Health Profile (twice in a year)

| | Status of Health checkup and follow up (% of completion) | Status of maintenance of Health card (% of completion) |
|-----------|--|--|
| Primary | 100% | 100% |
| Secondary | 100% | 100% |

e) <u>EBSB/KALA UTSAV ACTIVITIES</u>* (Upload certificates of position holders)

| NUMBER OF PARTICIPANTS | | | | NUMBER OF POSITION HOLDERs | | | | |
|------------------------|---------------|----------------|----------------|----------------------------|---------------|----------------|----------------|--|
| School level | Cluster Level | Regional level | National Level | School level | Cluster Level | Regional level | National Level | |

| 53 | Waiting for | - | - | - | - | - | - |
|----|-------------|---|---|---|---|---|---|
| | result | | | | | | |

f) <u>SCIENCE ACTIVITIES AND ACHIEVEMENTS * (Upload certificates of position holders)</u>

| AREA | NUMBER OF PARTICIPANTS | | | NUMBER OF POSITION HOLDER | | |
|------------------------------------|------------------------|--------------|----------------|---------------------------|--------------|----------------|
| | Regional Level | KVS National | National Level | Regional Level | KVS National | National Level |
| National Children Science Congress | 04 | 0 | 0 | 01 | 0 | 0 |
| Rashtriaya Bal Vaigyanik Puraskar | 04 | 0 | 0 | 0 | 0 | 0 |
| INSPIRE AWARD Manak | 01 | 0 | 0 | 01 | 0 | 0 |
| Maths Olympiad (RMO/INMO/NMO) | 10 | 0 | 0 | 0 | 0 | 0 |
| YUVIKA | 0 | 0 | 0 | 0 | 0 | 0 |
| PRAYAAS | 0 | 0 | 0 | 0 | 0 | 0 |
| VIGYAN JYOTI | 0 | 0 | 0 | 0 | 0 | 0 |
| Others | 0 | 0 | 0 | 0 | 0 | 0 |

g) Action taken by the school to promote scientific temper

| Sl. No | Name of the activity (Activities performed under introduction of AI and | Percentage of students participated |
|--------|--|---|
| | other subjects as skill subject in Class VIII/maintenance of ATL lab and | VARIOUS ACTIVITIES (PHYSICS, CHEMISTRY, |
| | activities under it/Celebration of National Science Day etc) | BIOLOGY)PERFORMED ON THE STAGE BY |
| | | INVOLVING 60% OF THE STUDENTS DIRECTLY ON |
| | | THE EVENT OF SCIENCE DAY TO INCULCATE |
| | | SCIENTIFIC TEMPER |
| | National and International Activity if Any | SOME STUDENTS ARE APPEARING FOR NSE |
| | | 2024,VVM 2024 |
| | Skill Education | Class VIII students have gone to Jute Mill, Nellimarla, |
| | | Vizianagaram under Skill Education. |
| | | Clay Modeling Work shop for students of classes VII was |
| | | conducted under this programme |

h) <u>BHARAT SCOUT & GUIDE ACHIEVEMENTS*(Upload certificates of qualifiers)</u>

| Sl. No | Number of participar | nts appeared for given stage(le | vel) | Number of participants qualified in the stage (certificate awarded) | | | |
|---------|----------------------|---------------------------------|---------------|---|--------------------|---------------|--|
| | Rashtrapati | Rajya | Tritiya | Rashtrapati | Rajya | Tritiya | |
| | Purashkar/Golden | Purashkar/ChaturthCharan | Sopan/Tritiya | Purashkar/Golden Arrow | Purashkar/Chaturth | Sopan/Tritiya | |
| | Arrow | | Charan | | Charan | Charan | |
| Scout & | 04 | 16 | 16 | 01 | 16 | 16 | |
| Guides | | | | | | | |
| Cub & | 06 | 16 | 16 | NIL | 16 | 16 | |

| Bulbul | | | |
|--------|--|--|--|
| | | | |

i) TARUNOTSAV

| S.NO | Name of the activity | No. of students | Remarkable achievements if any |
|------|--|-----------------|--|
| | | trained | |
| 1 | TEACHING FUNDAMENTALS, BASIC CONCEPTS, | 25 | STUDENTS ENLIGHTED WITH THE IMPORTANCE OF BASICS |
| | FORMULAS, | | FUNDAMENTALS OF |
| | MATHS, PHYSICS, CHEMISTRY, BIOLOGY, COMPUTER | | SCIENCE(MATHS, PHYSICS, CHEMISTRY, BIOLOGY, COMPUTER |
| | SCIENCE | | SCIENCE) |
| | | | |

(E) -OTHER REMARKABLE ACHIEVEMENTS (In 100 words)

1. One student participated in CBT exams for Rastrapathi award

2. Kum Alekhya of class IX got Gold Medal in National level Boxing Competition

(F) -Status of Foreign & Regional Language:

| S.NO | NAME OF | NO. | NO. OF STUDENTS ENROLLED FOR THE LANGUAGE | | | | | | | | | | | | |
|------|-----------------|-----|---|-----|------------------|------|------------------|-----|------------------|-----|--------------------------------|-----|------------------|-----|--------------------------|
| | THE LANGUAGE | VI | % of students | VII | % of students | VIII | % of students | IX | % of students | Х | No of students certified | XI | % of students | XII | No of students certified |
| 1 | GERMAN | 125 | 9.7 | 81 | 6.2 | 91 | 7.0 | NIL | | NIL | | NIL | | NIL | |

(2.2)- PLANNING FOR THE YEAR (2024-25)

(A) -Strategic goals and plan for expected improvement of quality & quantity of result for 2024-25

| Class | Enrollment | | Pass % | | PI | | Strategies / Plan | Remarks |
|-------|------------|---------|-----------|-----------|-----------|-----------|-------------------|---------|
| | | | Achieved | Target | Achieved | Target | of Action | |
| | | | (2023-24) | (2024-25) | (2023-24) | (2024-25) | | |
| | Previous | Current | Previous | Current | Previous | Current | | |
| | Session | Session | Session | Session | Session | Session | | |

| | (2023-24) | (2024-25) | | | | | | |
|-------------|-----------|-----------|--------|------|-------|----|--|--|
| XII (Sc.) | 51 | 71 | 100% | 100% | 59.07 | 75 | Remedial classes, more practice of old papers & close monitoring for late bloomers and bright students | |
| XII (Comm.) | 12 | 24 | 100% | 100% | 67.5 | 75 | -do- | |
| XII (Hum.) | NA | | | | | | | |
| X | 102 | 119 | 100% | 100% | 54.14 | 75 | Remedial classes, more practice of old papers & close monitoring for late bloomers and bright students | |
| XI (Sc.) | 77 | 68 | 94.8% | 100% | 62.5 | 75 | -do- | |
| XI (Comm.) | 37 | 19 | 64.86% | 100% | | | | |
| XI (Hum.) | NA | | | | | | -do- | |
| IX | 124 | 119 | 96.77% | 100% | 64.71 | 75 | -do- | |

(B) -

(i) Vidyalaya level workshops to be planned for all teachers (Including online workshops):

| Short duration workshops to be organized at | Strategies | Target | Expected | Remarks |
|--|--------------------------------|-----------------------------------|-------------|---------|
| Vidyalaya level | | | Achievement | |
| Content enrichment through | CONDUCTED DURING | CONTENT ENRICHMENT | ACHIEVED | |
| Demonstration/Meeting/ seminars in concerned | STAFF MEETINGS AND | FOR THE TEACHERS | THE TARGET | |
| subjects | WORKSHOP | | | |
| 21st century Skills | CONDUCT WORKSHOP | TEACHERS SHOULD KNOW | | |
| | 21 ST CENTURY SKILL | ABOUT THE USE OF 21 st | | |
| | | CENTURY SKILLS | | |
| Life Skills/Adolescent Education | | WORKSHOPS | ACHIEVED | |

| | | CONDUCTED | | |
|---|-------------------------------------|--------------------------------------|------------|--------------|
| programme/Gender sensitization | TO CONDUCT AEP, | CONDUCTED | THE TARGET | |
| | GENDER | | | |
| | SENSITIZATION AND | | | |
| | LIFE SKILL WORKSHOP | | | |
| Pedagogical practices-experiential | To conduct MDP, | WORKSHOP | ACHIEVED | |
| learning/socio emotional learning, sports/arts | DIGITAL PEDAGOGY | CONDUCTED ON ART | THE TARGET | |
| integration/Multidisciplinary | AND BLENDED | INTEGRATION , MDP | | |
| Approach/CBE/Digital pedagogy and blended | LEARNING ETC. | | | |
| learning | To some des at superficie on for | Care dynatice a the a superfluch are | | |
| Safety, Rights and security of children/POCSO Act/RTE Act | To conduct workshop for | Conducting the workshop | - | |
| ACYNTEAC | awareness on safety , | on mentioned topic | | |
| | rights and security of | | | |
| | children, POCSO act, RTE | | | |
| Indusive and Equitable Education | act To conduct inclusive and | Target fixed to conduct | | |
| Inclusive and Equitable Education | | Target fixed to conduct | - | |
| | equitable education | workshop on inclusive and | | |
| Workshop for planning the TI M/A divider of J | Conduct workshop for | equitable education | | |
| Workshop for planning the TLM/Activity and graded assignments/Question Bank | Conduct workshop for | Conducted workshop on | - | |
| graded assignments/Question bank | planning the TLM | TLM, ACTIVITY , GRADED | | |
| | /ACTIVITY AND GRADED ASSIGNMENTS | ASSIGNMENTS, | | |
| | | QUESTION BANK | | |
| | /QUESTION BANK | | | |
| To familiarize teachers with the spirit and | TO CONDUCT | WORKSHOP | | |
| content of NCF and Recommendations of NEP | WORKSHOP ON NCF | CONDUCTED ON NCF SE- | - | |
| content of fyer and recommendations of fyer | AND NEP | 2023 | | |
| To familiarize teachers with the curriculum | To conduct workshop on | Workshop conducted on | | |
| documents and support material brought out by | curriculum documents | curriculum documents | | |
| CBSE | and support material | currentin documents | | |
| To familiarize teachers with the curriculum | To conduct workshop on | | | |
| documents and support material brought out by | curriculum documents | | | |
| NCERT Like Learning Outcomes & Exemplar | NCERT and support | | | |
| | material | | | |
| Induction program for newly recruited staff | CONDUCTED DURING | CONTENT ENRICHMENT | ACHIEVED | IMPLEMENTING |
| member at Vidyalaya level | INDUCTION AND | FOR THE TEACHERS | THE TARGET | DAY TO DAY |
| · · · · · · · · · · · · · · · · · · · | WORKSHOP | | | WORK |
| | | | | TEACHING |
| | | | | LEARNING |
| | | | | PROCESS |
| | | | | 1100200 |

| Any other training | | | |
|--------------------|--------------------|--|--|
| | Any other training | | |

(ii) Workshops for capacity building

| Name of the Workshop | Name of teacher | Designation / Subject | Area of concern | Strategies |
|----------------------|-----------------|-----------------------|------------------|----------------------------------|
| CPD | Mr M BALAJI | PGT(PHY) | COMPETENCY BASED | TO ACHIEVE LEARNING OUTCOMES |
| | | | ASSESSMENT | THROUGH EXPERIENTIAL LEARNING |
| | Mrs G TRIVENI | PGT(CHE) | SUBJECT | TO ACHIEVE HANDS ON SKILLS IN |
| | | | ENRICHMENT | PERFORMING VARIOUS ACTIVITIES AS |
| | | | | PER NCERT LEARNING OUTCOMES |
| | Mrs K S | PGT(ENG) | WRITING SKILLS | TO ACHIEVE LOS BY DEVELOPING |
| | SOUJANYA | | | WRITING SKILLS IN LANGAUGES AND |
| | SINGH` | | | ALSO OTHER SUBJECTS |
| | | | | |

(iii) <u>Teachers' Achievements*</u> (Upload relevant documents)

| Name of the Teacher | Achievements |
|---|--|
| Mrs. K S SOUJANYA SINGH PGT ENG Mr. SRIRAM MANTRAVADI PGT PHY Mrs. P RENU PGT HINDI Mr. SRINIVAS MUTHINENEI PGT COMM GOT TWO CERTIFICATES FOR ACC & BST | Gold certificate was given in recognition of services of Teachers for outstanding performance for the Academic session 2023-24 in CBSE Results |
| Mr.K ANAND BABU | Silver certificate was given in recognition of services of Teachers for outstanding performance for the Academic session 2023-24 in CBSE Results |
| | |

| Activities | Planned Targets/ Date of completion | Actual Date of Completion | Remarks/ Shortfall (if any) | | |
|--|--|------------------------------|-------------------------------|--|--|
| Investiture ceremony | DONE | | | | |
| Finalization of CCA schedule | DONE | AS per schedule | Accomadating instruction from | | |
| | | | kvs hq as and when necessary | | |
| Value Education Programme/Awakened Citizen | Awakened Citizen | | | | |
| Programme | Programme is being | | | | |
| | conducted and inspection was | | | | |
| | conducted last year and | | | | |
| | awaited for this year. | | | | |
| School Annual Day/ Sports Day | November | To be taken up in | Adventure activities | | |

(iv) <u>Expected Co-curricular activities for 2024-25 (Current Session)</u>:

| | | November | |
|--|---|----------|--|
| Educational Excursions | Class VIII students have gone to Jute Mill, Nellimarla, Vizianagaram under Skill Education in Dec.2023 | | |
| Adventure Activities | | | |
| Health Checkup of Students | Completed | | |
| National Adolescence Education Programme | Classes are being conducted continuously to over come adolescent problems by male teachers for Boys and Educational counselor along with Nurse to all the girls. | | |
| Library Week | Planned to conduct in the 3 rd Week of November | | |
| Book Fair | Planned to conduct in NOV- DEC 2024 | | The Vendors demand to purchase books worth Minimum Rs 1 lakh to conduct book fair. |
| EBSB/KALA UTSAV | School level 27.09.24 Claster level 04.10.24- 05.10.2024 | | |
| Art Exhibition | On the previous inspection(2023-24) day | | |
| Bal Mela (Under NIPUN) | | | |
| Club Activities- Eco Club, Democracy Club, Standard Club etc. | Eco Club activities are being conducted. Dates of conducting are 02/08,12/08, 15/08, 20/08 ,11/09/2020 so far | | |
| RBVP | 04 students participated in Regional level | | |
| National Children Science Congress | 05 students Participated at cluster level cometion at KV NAD on 25/09/2023 | | |
| Publication of Vidyalaya Patrika | e Vidyalaya patrika published in July 2024 | | |
| News Letter | e-magzine for the year 2023-24 | | |

| | was conducted | | |
|---------------------------|---------------|-----------------|--|
| Scout & Guide Activities: | | | |
| 1. Pratham Sopan Test | | | |
| 2. Dwitiya Sopan Test | AUGUST -2024 | NOVEMBER - 2024 | |
| Cub & Bulbul Activities: | | | |
| 1. Prathama Charan | JULY -2024 | SEPTEMBER -2024 | |
| 2. Dwitiya Charan | | | |
| 3. Tritiya Charan | OCTOBER -2024 | OCTOBER -2024 | |
| Any Other | | | |
| | | | |

(v) COMPENSATION OF ACADEMIC LOSS PROGRAMME (CALP)

| S.No | Class | No. Of Programmes organized | Activities Planned |
|------|-------|--|-------------------------|
| 1 | Х | ALCP/AT THE CONVENIENT/TIME TABLE FRAMED | THE LOST TOPICS REVISED |
| 2 | XII | ALCP/AT THE CONVENIENT/TIME TABLE FRAMED | THE LOST TOPICS REVISED |
| 3 | | | |

(vi) PUSTAKOPAHAR

| No of Books Gifted by the students | No of Books taken by students | | |
|------------------------------------|-------------------------------|--|--|
| 155 | 155 | | |

(vii) NCC

| Wing (Army/Navy/ Airforce) | No. of Troops | No of Students |
|----------------------------|---------------|----------------|
| NIL | NA | NA |

(viii) NSS

| Teacher Head | No of Students | |
|--------------|----------------|--|
| NIL | NA | |

(ix) SCHOOL BAND Type of School Band

| School Band | |
|--------------|-------------------------|
| Teacher Head | No. of Students Trained |
| | |

(x) ACTIVITIES PLANNED/TARGET FOR NATIONAL/REGIONAL/CLUSTER LEVER PARTICIPATION 2024-25

| Activities | Percentage of | No. of students targeted for selection to higher level |
|------------|---------------|--|
|------------|---------------|--|

| | participants at school Level | Cluster | Regional | National | | |
|---|--|---|---|---|--|--|
| Maths Olympiad | 29 students got registered | Awaiting the result | - | - | | |
| National Children Science Congress | 90% | 5 | 5 | 0 | | |
| RBVP | 90% | 4 | 4 | 0 | | |
| INSPIRE AWARD- Manak | 90% | 5 | 5 | 0 | | |
| YUVIKA | 0 | 0 | 0 | 0 | | |
| PRAYAAS | 0 | 0 | 0 | 0 | | |
| VIGYAN JYOTI | 0 | 0 | 0 | 0 | | |
| JIGYASA | 0 | 0 | 0 | 0 | | |
| EBSB | 90% | 35 | 2 | 0 | | |
| Kala Utsav | 100% | 55 | 0 | 0 | | |
| Youth Parliament | - | - | - | - | | |
| Games & Sports: | | | | | | |
| Name of the Event | Percentage of participants at school Level | No. of students targeted for selection to cluster level | No. of students targeted for selection to Regional level | No. of students targeted for selection to National level | | |
| Boxing | | 2 | 2 | 2 | | |
| Kho kho | | 5 | 5 | 5 | | |
| | | | | | | |
| Scout & Guides | Pravesh | Golden Arrow | Rajya Puraskar | Rashtrapati Puraskar | | |
| OTHERS (Mention any sports, cultural, science, international event etc outside KVS) (Science Olympiad, Cyber Olympiad, Green Olympiad, IGBC Green building contest etc) | ny sports, cultural, cience, international vent etc outside KVS)participants at school Levelat Level(Fill the appr level)Science Olympiad, Gyber Olympiad, GBC Green buildingat | | Percentage of participants at Level(Fill the appropriate level) | Percentage of participants at Level(Fill the appropriate level) | | |
| | | | | | | |

<u>3- ADMINISTRATION & FINANCE</u>

| S No | Activity/Programme | Planned achievement targets | Expected date of completion | Actual Date of Completion/ Actual achievements/ Status Report |
|------|--|-----------------------------------|-----------------------------|--|
| 1 | Maintenance of Records | Achieved | 31.07.2024 | 31.07.2024 |
| 1.1 | Service Books with entries like service verification, leave entries, EWS, | Achieved | 01.07.2024 | 01.07.2024 |
| | increments ,GPF nomination etc. | | | |
| 1.2 | No of cases pending | Achieved | 30.09.2024 | 30.09.2024 |
| | i) Probation Reports | | | |
| | ii) Confirmation Cases | | | |
| | iii) Senior/Selection Cases | | | |
| 1.3 | iv) Leave in conjunction with vacation & Breaks | Achieved | 30.09.2024 | 30.09.2024 |
| | Staff attendance Register with Leave entries | | | |
| 1.4 | Staff Sanction Proposals for upgradation/Additional Section Etc.(As per CCEA Approval 2 Section KVs) | Achieved | 31.07.2024 | 31.07.2024 |
| 1.5 | Antecedent verification & Police verification of all employees posted in | Achieved | 31.07.2024 | 31.07.2024 |
| 1.5 | the vidyalaya | Achieved | 51.07.2024 | 31.07.2024 |
| 1.6 | Verification of Caste Certificates | Achieved | 31.07.2024 | 31.07.2024 |
| 2 | Selection of staff for contractual appointments | | | |
| 3 | Vidyalaya Management Committee/ Vidyalaya Executive Committee | Achieved | | |
| | Meetings | | | |
| 4 | CBSE Affiliation | Achieved | | |
| 5.1 | Class Attendance Register and data of Fee collection | Achieved | | |
| 5.2 | Students Admission & TC issue register | Achieved | | |
| 5.3 | Status of Grants/Scholarships for eligible students | - | | |
| | (SC/ST/OBC(NCL)/OBC/) etc. | | | |
| 6 | Construction Works: | | | |
| | i) Maintenance & Repairs | - | | |
| | ii) Development work | - | | |
| | iii) Colouring/White washing of school building and staff quarters, etc. | Achieved | | |
| | iv) Proposal for additional class room | - | | |
| 7 | Transfer of land/execution of lease deed etc. if required | - | | |
| 8 | Annual stock verification/ condemnation & Disposal of condemnation Article | Achieved | | |
| | i) Disposal of e-waste through District e-waste proposal and auction of Condemned articles | Achieved | | |

| 9 | Preparation of Vidyalaya Asset Register/ Maintenance of Stock Register | | Achieved | | 31.03.2024 | 31. | 03.2024 |
|----|--|----------------------|------------|-------|--------------------------|-----|---------|
| 10 | Financial Management | | | | | | |
| | i) Budget proposals | | Achieved | | 31.07.2024 | 31. | 07.2024 |
| | ii)Revised Estimates | | Achieved | | 31.07.2024 | 31. | 07.2024 |
| | iii)Rectification if any | | Achieved | | 31.07.2024 | 31. | 07.2024 |
| 11 | Rajbhasha Implementation * (Upload Rajbhasa reopors in singl | <mark>e file)</mark> | | | | | |
| | Activity Target | | Date Actua | | ctual Date of Completion | | Remarks |
| | | | | | | | |
| | Timahi Meetings | ALREA | DY DONE | 24/0 | 24/08/2024 | | |
| | Installation of Bilingual Sign Boards | ALREA | DY DONE | | | | |
| | Installation of Achievement Boards (Bilingual) | 7/10/2 | 024 | | | | |
| | Installation of Incumbency Boards (Bilingual) ALREA | | DY DONE | 02/08 | 8/2023 | | |
| | Availability of bilingual rubber stamps | 16 | | | | | |
| | Report sent to RO for all Meetings | ALREA | DY DONE | 06/04 | 4/2024 & 06/07/202 | 24 | |
| | Reports Sent to TOLIC/ Official Language Site | ALREA | DY DONE | 15/04 | 4/2024 | | |

<u>12.</u> Correspondence in Hindi

| Target for the year 2024 in % | Achievement in % | |
|-------------------------------|------------------|--|
| 55 | 100% | |
| | | |

13. Audit of school accounts

| Activity/Programme | Total Paras Pending at the beginning of the year | Expected Date of Settlement | Actual No. of Paras Settled | Remarks |
|--|--|--------------------------------|-----------------------------|--------------------------|
| Audit Paras (A) Internal Audit Para | 1 | 31.07.2024 | 01 | Settled on 01-07-2024 |
| (B) A G Audit Para | 0 | NA | NA | No pendig Paras |

14. Disposal of Court cases/RTI queries

| No. of Cases/queries | Subject of litigation/query | Current Status | Remarks |
|----------------------|-----------------------------|----------------|---------|
| - | - | - | - |

4- BENEFICIARY SATISFACTION (COMMUNITY PARTICIPATION)

(A) - FOR STUDENTS

Student Council Meetings (Meetings to be conducted before staff meeting for the month) *(Upload Photographs and minutes of meeting

| Sl No | Date of Meeting | Main points discussed | Follow up/Action taken |
|-------|-----------------|--|---|
| 1 | 30.07.2024 | Constitution of the council , '-whytheir | Regular follow up with the students on a one to one basis |
| | | duties and responsibilities | |
| 2 | 13.8.2024 | Dutis of the students on Independnce day | Ensuring that the students take up their duties with |
| | | Maintenance of discipline in the Vidyalaya | commitment with ease and while pursing their |
| | | | academics with care |
| | | | |
| | | | |

(B) - FOR TEACHERS

| Sl No | Opportunities for teachers to voice out concerns/Committees to redress teachers' grievances | No of meetings | Main points discussed | Follow up/Action Taken |
|-------|---|-------------------|--|------------------------|
| 1 | Staff Meetings | 5 | CPD , ALL DIRECTION RECEIVED FROM KVS RO HYD, KVS HQ | ACTION TAKEN |
| 2 | ICC | 1 | | - |
| | | | | |

(C) - FOR PARENTS

Is visiting hour specified for parents? **Yes**

Whether suggestion/complaint /Gratitude box maintained? Give details : Yes ,suggestion box , NAEP/POCSO BOX are maintained

Whether separate mail id is maintained for taking parents' suggestions/complaints? NO

Number of PTMs conducted - 06

| Sl.No | Type of meeting | Details of Meeting [Specify classes, date of meeting, purpose etc] | Action Taken/Remarks |
|-------|-----------------|--|-------------------------------------|
| | Class PTM | 10/09/2024(X/XI/XII) | Interacted with parents & discussed |
| | | | about their ward 's performance |
| | PTA | 10/09/2024 | Interacted with parents & discussed |
| | | | about their performance |
| | Parent Advocacy | 01.05.2024 & 27.06.2024 | - |

| programmes | | | |
|------------------|-------------------------------------|---------------------|-------------------------------------|
| Parent awareness | 10.09.2024 & 12.09.2024 (POSCH ACT) | | Discussed about POCSO & measures to |
| meetings | | | be taken in adolescent problems |
| Any other | - VI, - VIII - 02.09.2024 | I TO V - 03.09.2024 | - Interacted & discussed about |
| | IX - 02 .09.2024 | | their wards performance |
| | X - 04. 09.2024 | | |
| | XI - 02.09.2024 | | |
| | XII - 03,09.2024 | | |
| | | | |

(D) - FOR COMMUNITY

| Sl. No | Programme Organised | Date of conduct | Target group | Brief description |
|--------|-------------------------|-----------------|--------------|-------------------|
| | Skill hub | | - | - |
| | ATL outreach programmes | - | - | - |
| | | | | |

(E) - Plan to encourage Community & Social Services by the students

| Program/ Campaign | Objective of Program/ Campaign | Target Area/ Population | Resources required |
|-------------------|-----------------------------------|-------------------------|--------------------|
| | | | |

(F) - Plan for Sharing facilities/ resources with less developed school

| Program/ Campaign | Objective of Program/ Campaign | Target schools | Resources required |
|-------------------|-----------------------------------|----------------|--------------------|
| | | | |

(G) -ALUMNI * (Upload photograph of activities)

- Outstanding Alumni (Alumni who has recognition at local/state/National/International level in different fields-Cultural, Technical, scientific, medicine, political, administrative etc) – only prominent members restricted to only 10
- > Whether alumni association is constituted? YES
- ➤ Number of Activities Organized (2023_ 2024_): NIL

- ▶ Number of Classes/ Sessions taken by Alumni (2023_ 2024): NIL
- Activities Planned under Alumni (2024_ 2025_): under process
- > Any other contribution by Alumni in the Vidyalaya:

(H) - EFFICIENT RESOURCING AND EFFECTIVE GOVERNANCE THROUGH SCHOOL COMPLEXES/CLUSTERS

| S No | Area | Activity Planned | Achievement |
|------|---|-----------------------|-------------|
| 1 | Sharing of Teachers/Resources/Contribution to cluster | As directed by KVS RO | |
| 2 | Academic/Sports/arts/crafts events | As directed by KVS RO | - |
| 3 | Improved support for children with special needs | As directed by KVS RO | - |
| 4 | School as "Samajik Chetna Kendra" | - | - |

(I) - Activities under Vidyanjali

| Type of contribution done | Name and other details of the | Details of contribution done |
|------------------------------------|-------------------------------|---|
| by volunteer | volunteer | (services/activities/sponsorship/assets/material/equipment/M&R work done) |
| Contribution in Generic | - | - |
| Level services/activities | | |
| Contribution in Sponsorship | - | - |
| activities | - | - |
| Contribution of | - | - |
| assets/material/equipment | | |

<u>5- INCLUSIVE PRACTICES</u>

(A) Detail of Admission

| Category | No of application received (2024-2025) | No of admissions granted | Admissions to (Specify class) | REMARKS |
|------------|--|--------------------------|-------------------------------|---------|
| RTE | 561 | 30 | CLASS -1 | - |
| DA (CWSN) | 07 | 01 | CLASS -1 | - |
| MINORITIES | - | - | - | - |

(B) - Facilities offered for CWSN^{*} (upload photograph(s) - one of each)

| Type of facility | Description | Whether functional? | Whether adequate? | Remarks |
|--------------------------|--|---------------------|-------------------|---------|
| Ramp to the ground floor | A proper ramp should mandatory be constructed on ground floor of the school for barrer free access and separate CWSN ramp should be straight. Ramps identically | Functional | YES | |

| | located outside and the | | | |
|---------------------------|---|------------|-----|--|
| | entrance | | | |
| Ramp to the first floor | NO | NA | NA | |
| Wheel chair | A wheel chair is a chair with Wheels that can be use by children with special needs.Who has difficulty walking due to disability injury illness | Functional | YES | |
| Sign board | A Sign board also known a placard or Poster can be used for provide information give direction or to rise safety awareness | Functional | YES | |
| Wash rooms | Washrooms for CWSN children should be designed to be accessible and useble and should have floor drop of not more than 6mm and the door should be open outside | Functional | YES | |
| Furniture | Easily movable furniture enables the students to carry out for various activities. Benches that allows easy moment. Designed of furniture for CSWN students are 1. Mobility 2. Accessibility 3. Durability 4. Comfort 5. safety | Functional | YES | |
| Sports facilities offered | Sports Facility offered provide indoor games Chess board, carrom board | | | |

| | | Functional | YES | |
|----------------------------|------------------------|------------|-----|--|
| Academic resources offered | We offered academic | | | |
| | resource room | | | |
| | computer labs library, | | | |
| | digital library and | | | |
| | smart class rooms for | Functional | YES | |
| | better learning. | | | |
| Any other support offered | We conduct medical | | | |
| | checkup school level | Functional | YES | |
| | counselling and Yoga | | | |

(C) - Whether special educator is appointed / engaged? - ENGAGED

(D) - Whether different assessment strategies are devised for CWSN cases as per the requirement?

(E) - Details of awareness programs and programs for empowerment done.

| Sl No | In house awareness programs conducted for empowerment of : | Brief description | Follow up/Remarks |
|-------|--|---|-------------------|
| | Teachers | Preliminary training given to teachers explaining them to hoe to deal with CSWN students and explaining PRASATH app to how to screen in app. | Monitoring |
| | Parents | Counselling given to the parents of CWSN students in their Academics and daily life | Follow up |
| | Students | Given motivation and guidance to the students in their academics and how to behavior with teachers and co students | Monitoring |

SUMMARY

| Sl.No. | CBSE SQAA | | KVS ASSESSMENT TOOL | |
|--------|------------------------|-----------|---|-----------|
| | DOMAIN | WEIGHTAGE | DOMAIN | WEIGHTAGE |
| 1. | SCHOLASTIC PROCESSES | 25% | SCHOOL PLANT | 20 % |
| 2. | COSCHOLASTIC PROCESSES | 15% | ACADEMIC | 40 % |
| 3. | INFRASTRUCTURE | 10% | SCHOOL ADMINISTRATION, MANAGEMENT & | 6.5 % |
| | | | GOVERNANCE, LEADERSHIP | |
| 4. | HUMAN RESOURCES | 10% | FINANCE | 4.5 % |
| 5. | INCLUSIVE PRACTICES | 10% | STAKEHOLDER SATISFACTION AND AUDIT/ACTIVITIES | 10 % |
| | | | ORGANISED UNDER COMMUNITY PARTICIPATION | |
| 6. | MANAGEMENT AND | 10% | INCLUSIVE PRACTICES | 10 % |
| | GOVERNANCE | | | |
| 7. | LEADERSHIP | 10% | GRACE POINTS | 8% |

Links for uploading documents through Google drive

- 1. Affiliation No. (Upload affiliation Letter issued by CBSE)
- 2. Name of The Chairman*(Upload list of VMC Members approved by KVS RO)
- 3. Staff Sanctioned* (Upload staff sanction letter from KVS)
- 4. Achievements in Sports* (Upload certificates of position holders)
- 5. Participation in other competitions* (Upload certificates of position holders)
- 6. EBSB / KALA UTSAV ACTIVITIES/(Upload certificates of position holders)
- 7. Science Activities and Achievements * (Upload certificates of position holders)
- 8. Bharat Scout & Guide Achievements*(Upload certificates of qualifiers)
- 9. Building Plan:* (Upload photographs -one each)
- 10. Assets (Music) (Upload photographs -max. two)
- 11. Medical Room Facilities *(Upload photographs -max. two)
- 12. Suggestion Box/Student gratitude Box* (Upload photographs max. two)
- 13. Safety Plan* (Upload photographs –one of each)
- 14. Emergency Supplies/ Facilities* (Upload photographs -one of each)
- 15. School Staff Training/Mass Drill:* (Upload photographs –one of each)
- 16. Mandatory Certificates* (Upload photographs each)
- 17. Teachers' Achievements* (Upload relevant documents)
- 18. Rajbhasha Implementation * (Upload Rajbhasha reports in single file)
- 19. Alumni * (Upload photograph of activities)
- 20. Facilities offered for CWSN* (upload photograph(s) one of each)
- 21. Student Council Meetings *(Upload Photographs and minutes of meetings)
- 22. Any other Document(s)