

**PART-A**

**VIDYALAYA PLAN (for the session 2024-2025)**

I-VIDYALAYA PROFILE

**A- GENERAL INFORMATION**

NAME OF THE VIDYALAYA	KV SECL DHANPURI	REGION	Type of BuildingA1/A/B/C/D/E
		JABALPUR	A
SCHOOL CODE	1554	AFFILIATION NO.	1000026
YEAR OF ESTABLISHMENT	1983	SECTOR	PROJECT
GEOGRAPHICAL LOCATION (COORDINATES)	Latitude 23.185399 , Longitude 81.581372		
AREA (BUILT UP)	2 ACRE	TOTAL AREA	4 ACRE
NAME OF THE PRINCIPAL	Yogesh Kumar Gupta	Landline (o)- 292550 Landline (R)-292585 Mobile- E-mail-dhanpurikv@gmail.com	
DATE OF JOINING IN	06 OCT 2023		
NAME OF THE PERSON WHO CAN BE CONTACTED IN ABSENCE OF PRINCIPAL	JAIDEEP PARSAI		
		Mobile No-7064037947	
NAME OF THE CHAIRMAN	SHRI P SHRIKRISHNA	Landline (o)- 07652-250302 Landline (R)- Mobile-9425533401 E-mail-gmsgp.secl@coalindia.in	

**B. SCHOOL DATA (as on 01.04.2024)**

<b>(I) STUDENTS ENROLMENT POSITION</b>									
<b>CATEGORY WISE</b>	I	II	III	IV	V	VI			TOTAL
<b>BOYS</b>	325	7	0	19	2	78			431
<b>GIRLS</b>	322	5	1	10	2	79			419
<b>TOTAL</b>									850
<b>RESV. CAEGORY</b>	SC		ST		OBC		GEN		TOTAL
<b>BOYS</b>	188		64		37		142		431
<b>GIRLS</b>	322		5		1		091		419
<b>TOTAL</b>									850
<b>COMUNITY</b>	HIND U	MUSLI M	SIK H	CHRISTI AN	BUDDHIS T	JAI N	ZOROASTRI AN	OTH ER	TOTAL
<b>BOYS</b>	377	46	3	2	1	2	0	0	431
<b>GIRLS</b>	381	33	1	2	1	1	0	0	419
<b>TOTAL</b>									850
<b>HANDICAP PED</b>	ORTHOPEADIC HANDICAPPED		VISUAL HANDICAPPED		HEARING HANDICAPPED		AUTISTIC CHILDREN		TOTAL
<b>BOYS</b>	6		0		0		0		6
<b>GIRLS</b>	2		0		0		0		2
<b>TOTAL</b>									8
<b>MISC QUOTA</b>	RT E	BPL	SGC	KVS-STAFF	CHAIRMAN QUOTA	MP QUOTA	HRM Quota	TOTAL	
<b>BOYS</b>	77	32	NA	2	NA	NA	00	111	
<b>GIRLS</b>	70	30	51	4	NA	NA	00	155	
<b>TOTAL</b>									266

<b>(II) STAFF POSITION</b>												
Cadre	Sex wise			Category wise					Physical handicapped			
	Male	Female	Total	SC	ST	OBC	Minority	Others	OH	VH	HH	
Principal	1	0	1	0	0	0	0	1	0	0	1	
VP/ Principal Gr.II	0	0	0	0	0	0	0	0	0	0	0	0
PGT	5	1	6	0	0	0	1	5	0	0	0	0
TGT	4	4	8	1	0	2	1	4	0	0	0	0
TGT (WE)	1	0	1	0	0	0	0	1	0	0	0	0
TGT (AE)	0	0	0	0	0	0	0	0	0	0	0	0
TGT (P&HE)	1	0	1	0	0	0	0	1	0	0	0	0
HM	0	1	1	0	0	0	0	1	0	0	0	0
PRT	2	7	9	1	1	3	0	4	0	0	0	0
PRT (MUSIC)	1	0	1	0	0	1	0	0	0	0	0	0
ASO	0	0	0	0	0	0	0	0	0	0	0	0
SSA	1	0	1	0	0	1	0	0	0	0	0	0
JSA	1	0	1	0	0	0	0	1	0	0	0	0
LIBRARIAN	1	0	1	0	0	1	0	0	0	0	0	0
SUB STAFF	3	0	3	2	0	1	3	0	0	0	0	0
Hostel Staff	0	0	0	0	0	0	0	0	0	0	0	0
<b>TOTAL</b>	24	14	35	2	2	6	2	12	0	0	1	0

**(III) DATA RELATED TO WORKING SPOUSE OF TEACHERS**

S No	Name of Teacher	Designation	Name of Spouse	Details of organization & place where the spouse is working	Remarks
1.	GHYANANDER SINGH	PGT PHY	KIRAN MOR	JAWAHAR NAVODYAYA VIDYALAYA REASI	
2.	SHABANA SAHIN KHAN	TGT SCIENCE	DR. ASAD AHMAD	KV IIM LUCKNOW	
3	SUSHILA	PRT	RAM CHANDRA MOURYA	DEFENCE ARMY MEDICAL CAMP (ANL)	

**(IV) Appointment of Doctor, Nurses, Counselors and Coaches (Sports, Performing arts etc.)**

Sl. No	Post	Sex	Date of Appointment
1	NURSE	Female	1 April 2024
2	SPORT COACH	MALE	1 April 2024
3.	YOGA COACH	MALE	1 April 2023

**B- ACHIEVEMENTS AS ON 31<sup>st</sup> March, 2024**

**1. Curricular Activities**

<b>(I) EXAMINATION (CBSE)</b>							
CLASSES	Enrollment	Appeared	Passed	Pass %	PI	No. of students getting more than 70% marks	Name of position Holders
XII (SCI)							TO BE DECLARED
XII (COM)							TO BE DECLARED
XII (HUM)							NA
X							TO BE DECLARED
<b>A. EXAMINATION (HOME) (REVIEW OF CLASS IX AND XI RESULT WILL BE DONE AS PER POINT 18 OF NEED ANALYSIS PERFORMA)</b>							
XI (SCI)	40	40	20	50			I ANSHI PARSAI 82 II ABHYUDAY PANDEY 79 III ARYAN 77
XI (COM)	36	36	24	67			I JATIN SINGH 86 II YASH DWIVEDI 85 III PRANJAL RAWAT 81
XI (HUM)	NA	NA	NA	NA		NA	NA
IX	89	88	66	75			SHRUTI VERMA 89 KOMAL KUMAR 88 PADMESH GAUTAM & PIYUSH CHAUHAN 87.8
<b>(II) The Learning Attainment of Students &amp; Target</b>							
Class	Learning Attainment of Students for the year 2023-24 (% of Students)			Target for the year 2024-25 (% of Students)			Remarks
	L 1	L 2	L 3	L 1	L 2	L 3	
I	24	44	13	100	-	-	
II	25	45	12	100	-	-	
III	20	40	23	70	30	-	
IV	22	40	18	70	30	-	
V	20	40	20	60	40	-	
<b>(L 1- 70% and above Grade, L 2 -45% - 69% L 3 45% below)-</b>							

<b>EXAMINATION (Competitive) (CAREER COUNSELLING SESSIONS FOR STUDNETS WILL BE DONE AS PER POINT 14 OF NEED ANALYSIS PERFORMA)</b>							
<b>Competitive Exam</b>	AIEEE	IIT-JEE	NEET	PMT	CLAT	NDA	OTHER
<b>No. of students Selected</b>	1	2	2	1	0	0	3
<b>Targets</b>	4	4	4	2	1	2	2

(i) CO-CURRICULAR & EXTRA CURRICULAR ACTIVITIES FOR THE YEAR 2024

**(OUR TARGET FOR SESSION 2024-25)**

<b>NUMBER OF PARTICIPANTS</b>			<b>NUMBER OF POSITION HOLDER</b>		
<b>Regiona l level</b>	<b>Nationa l Level</b>	<b>SGFI/Associations/Federati on (Open)</b>	<b>Regiona l level</b>	<b>Nationa l Level</b>	<b>SGFI/Associations/Federati on (Open)</b>
0	0	NIL	0	-	-

**SOCIAL SCIENCE EXHIBITION: (OUR TARGET FOR SESSION 2024-25)**

<b>NUMBER OF PARTICIPANTS</b>			<b>NUMBER OF POSITION HOLDER</b>		
<b>Cluster Level</b>	<b>Regional level</b>	<b>National Level</b>	<b>Cluster Level</b>	<b>Regional level</b>	<b>National Level</b>
40	2	1	2	1	1

**(OUR TARGET FOR SESSION 2024-25)**

<b>AREA</b>	<b>NUMBER OF PARTICIPANTS</b>			<b>NUMBER OF POSITION HOLDER</b>		
	<b>Regional Level</b>	<b>KVS National</b>	<b>National Level</b>	<b>Regional Level</b>	<b>KVS National</b>	<b>National Level</b>
<b>National Children Science Congress</b>	5	NIL	NIL	NIL	NIL	NIL
<b>Jawaharlal Nehru Junior Science and Maths Olympiad</b>	5	NA	NA	1	NA	NA
<b>INSPIRE Award</b>	NIL	NIL	NIL	NIL	NIL	NIL
<b>Maths Olympiad</b>	-	-	-	-	-	-
<b>Science Olympiad</b>	10	NIL	NIL	NIL	NIL	NIL

AR EA	NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
	Rashtrap ati Purashka r/Golden Arrow	RajyaPur ashkar /Chaturt hCharan	TritiyaSopan/ TritiyaCharan	RashtrapatiPur ashkar/Golden Arrow	RajyaPurashkar/ ChaturthCharan	TritiyaSopan/ TritiyaCharan
Scot & Gui des	2	8	16	NA	1	16
Cu b & Bul bul	12	12	20	NA	12	20

#### Tarunotsav (OUR TARGET FOR SESSION 2024-25)

S.NO	Name of the activity	No. of students trained	Remarkable achievements if any		
1	CONDUCTION OF SEMINARS	80	-		
Activities	Level (Cluster/Regional/ National)	No. of students Selected	Names of Achievers	Next stage of Participation	
Science Olympiad	15				
Math's Olympiad					
Cyber Olympiad					
Green Olympiad	15				
IGBC Green Building Contest	-				
National Sc. Congress	25				
Sc. Exhibition	30				
National Social Sc. Exh.	30				
Youth Parliament	-				
Swachh Bharat Abhiyan	-				
1. RastrapatiPuraskar	5				
2. RajyaPuraskar	5				
3. Golden Arrow	15				
<b>Games &amp; Sports (OUR TARGET FOR SESSION 2024-25)</b>					
level		Event	No. of students	Remarks	
SGFI	02				
National Level	10				
Regional Level	60				
State Level	08				
Other					

(ii) ACTIVITIES OUTSIDE THE KVS (OUR TARGET FOR SESSION 2024-25)

S No	Name of Activity	Name of Agency	No of Students participated	Position	Names of Achievers	Remarks
1	SPORTS	STATE	10			
2	CULTURAL	SECL	40			
3	SCIENTIFIC	SECL	10			
4	ANY OTHER (e.g. international events)	STATE GOVT	05			

(iii) ALUMNI

- Outstanding Alumni (Alumni who has recognition at local/state/National/International level in different fields-Cultural, Technical, scientific, medicine, political, administrative etc.) -

S No	Name of Alumni	Qualification	Field of working	Designation	Contact Number	Remarks

\* LIST ATTACHED OF ALUMINI OF THE VIDYALAYA

- Number of Activities Organized 2024-25 : PLANNED
- Number of Classes/ Sessions taken by Alumni 2024-25 : PLANNED
- Activities Planned under Alumni 2024-25 : Planning to Organize Alumni meet in the month of MAY 2024

**Achievement of Vidyalaya (like "Green Your School" Contest by IGBC, Inter- school competition, National Swachhata Award etc. in 100 words):**

**WHOLE VIDYALAYA WILL PARTICIPATE IN SWACHATA ABHIYAN. PRINCIPAL, TEACHER AND STUDENTS ACTIVELY PARTICIPATED AND CLEAN THE SCHOOL PREMISES AND SURROUNDINGS.**

(iv) Status of Foreign Language:

S.NO	NAME OF THE LANGUAGE	NO. OF STUDENTS ENROLLED FOR THE FOREIGN LANGUAGE						
		VI	VII	VIII	IX	X	XI	XII
1	-NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL

## II- INFRASTRUCTURE PLAN

**(CONSTRUCTION OF 8 ROOMS BY SPONSORING AGENCY SECL AS PER POINT 2 OF NEED ANALYSIS PERFORMA)**

**(IMPLEMENTATION OF BALA AS PER POINT 7 OF NEED ANALYSIS PERFORMA)**

B. Building Plan:

	Available in No.	Proposed / Expansion	Budget plan
Class Rooms	25	8 - Extra Rooms -For different Departments & Class Rooms - Proposal Send to SECL & Survey has been done by SECL.	SECL
Smart /e-Class Rooms	08	<b><i>(25 INTERACTIVE PANELS TO BE PROCURED BY SPONSORING AGENCY AS PER POINT 4 OF NEED ANALYSIS PERFORMA)</i></b>	VVN
Physics lab	1		
Chemistry lab	1		
Bio lab	1		
Jr. Science lab	0		
Geography Lab	0		
Computer Lab	2		
Math's Lab	0	1	SECL
Language Lab	1		
Work Experience Workshop	0	1	SECL
Yoga Room	0		
Art Room	1		
Resource Room	1		
Music Room	1		
Activity Room	0		
Staff Room	2		
Conference Hall / Auditorium	1		
Sports Room	1		
Library	1		
Children's' Park	1		
Playgrounds	1		



Garden	1		
Science/ Math's Park	1		
Admin Office	1		
Canteen	0		
Boys Toilets	2		
Girls Toilets	2		
Bathrooms	4		
Facilities for Divyang			
i) Ramp	4		
ii) Toilet	0		
iii) Wheel Chair	1		

C. Assets (Furniture) **(CONDEMNATION OF OLD AND UNUSED FURNITURE WILL BE DONE AS PER POINT 1 OF NEED ANALYSIS PERFORMA)**

Furniture Type	Available in No.	Proposed Acquisition/ Repair	Remark
Dual Desk	272	80	
Single Desk	400	10	
Teacher's Table	20	10	
Teacher's chair	30	10	
Almirah	28	2	
Computer Table	30	0	
Computer Chair	40	0	
Lab Table	27	1	
Lab Stools	150	0	

D. Assets (labs equipment (Value above Rs. 15.000/-)

Name of Lab	Availability of infrastructure as per benchmark of labs	Availability of equipment as per benchmark of labs	Proposed development of infrastructure/acquisition
PHY	Yes	Yes	Yes
CHEM	Yes	Yes	Yes

E. Assets (IT Infrastructure) (Value above Rs. 15.000/-)

Articles	Available in No.	Proposed Procurement / Repair	Remark
COMPUTER	53+22		
PROJECTOR	12	6/1	
MAGIC STUDIO	1	1	NOT WORKING
UPS	40		

A. Assets (Library) (**PROCUREMENT OF TEXTBOOKS AND REFERENCE MATERIAL WILL BE DONE AS PER POINT 17 OF NEED ANALYSIS PERFORMA**)

Sl. No.	Articles	Available in No.	Proposed Acquisition/ Repair	Remark
1	Table	8	AS PER NEEDS	
2	Almirah	13	AS PER NEEDS	
3	Bookshelves	1	AS PER NEEDS	
4	Books in Hindi	4880	AS PER NEEDS	
5	Books in English	5161	AS PER NEEDS	

B. Assets (Music)

Sl. No.	Articles	Available in No.	Proposed Acquisition/ Repair	Remark
1	Harmonium	2		
2	Synthesizer (Key Board)	1+1		
3	Tabla	5		
4	Dholak	2		
5	Congo	1		
6	Flute	-		
7	Voilin	-		
8	Mouth organ	-		
9	Khanjari	1		
10	Dufflee	-		
11	Miracus	-		
12	Marching Triangle	-		
13	Marching drum	1		
14	Symbate	-		
15	Jazz drum set	-		
16	Any other	1		OCTAPAD

C. Assets (Workshop/Art & Craft/Sport) (Value above Rs. 5.000/-)

Department	Articles	Available in No.	Proposed Acquisition/ Repair	Remark
Work Experience	MICROPHONES	02	2	
	150 BAJAJ M/W	04		
	400 W S.V BAJAJ	02		
	WATER COOLER	02		
	WINDOW AIR COOLER	02		
	WATER COOLER	01		
	WATER COOLER	04		
	AC 1.5 TON	05		

	SPLIT AC 2 TON INVERTER INVERTER BATTERY WATER PURIFIER WATER COOLER ZEBRA DUSTBINS BAJAJ STREET LIGHT SPRAKE BON DVR (18CM)	01 04 02 05 04 01 03 01	2+2	
<b>Art &amp; Culture</b>	NIL	0	0	
<b>Sports</b>	TT TABLE FOOTBALL GOAL POST Kabaddi Mat Volleyball Post	1 1 1 1	1 1 1	
<b>Gardening</b>	Running Shears Fork Hedge Shear Sprayer Pipe	1 1 1 1 1		
<b>Any other department</b>				

D. Assets (Office) (Value above Rs. 15.000/-)

Articles	Available in No.	Proposed Acquisition/ Repair	Remark
NIL	NIL	NIL	

E. Medical Room Facilities

Facilities	Available in No.	Proposed Acquisition/ Repair	Remark
<b>Cot</b>	2		
<b>Wheel Chair</b>	1		
<b>Almirah for Medicine</b>	2		
<b>Stethoscope</b>	1		
<b>Sphygmomanometer</b>	1		
<b>Glucometer</b>	1		
<b>STRETCHER</b>	0	1	

F. Suggestion Box:

1. Whether the Suggestion Box is installed : YES
2. Whether the Suggestion Box is opened every month : YES
3. Whether the record is being maintained regarding suggestion : YES

4. The Action taken on Suggestions:

S. No	Suggestion	Action Taken
1	YES	OPENED ONCE IN A MONTH.

## II. SAFETY & SECURITY

A. (1) Safety Plan (*SHIFTING OF ELECTRIC POLES OUTSIDE THE CAMPUS WILL BE DONE AS PER POINT 5 OF NEED ANALYSIS PERFORMA*)

Security features Installed	No. of article/Installed	Whether functioning or not	Location Where installed	Proposed new location for installation	No. of article required
Fire Extinguishers	21	YES	CAMPUS	-	-
Fire Alarm	-	-	-	-	-
CC TV	23	YES	CAMPUS	-	-
Public Announcement System	1	YES	CAMPUS	-	-
Walkie Talkie System	-	-	-	-	-

(2) Emergency Supplies/ Facilities

Facilities	Existing Position	Proposed for Expansion	Article required
Sufficient Drinking Water & Food	2	2	-
Emergency Lighting System	GOOD	-	
First Aid Kits	AVAILABLE 2 KITS		
Emergency Evacuation Plan	YES		
Emergency Communication System	LOUD SPEAKERS	4	
Water Tanks	7	4	
Sanitation Supplies	GOOD		
Boundary wall/ Fencing	GOOD		
Exit/Entrance Gate	3	1-OR EMERGENCY	

3. Security Personnel

No. of Persons	Male	Female	Remark
3	3	-	-

B. School Staff Training:

(*CONDUCT OF REGULAR SAFETY DRILLS FOR STAFF AND STUDENTS AS PER POINT 8 OF NEED ANALYSIS PERFORMA*)

Training Area	No of Staff & Students Trained	Proposed Plan for training
A. Evacuation Drills	ALL STAFF	DRILL PROPOSED
B. Basic First Aid/ First Responder Skills	4	DRILL PROPOSED

<b>C. Safety Training</b>	1	DRILL PROPOSED
<b>D. Use of Fire Extinguisher</b>	All Staff	DRILL PROPOSED
<b>E. How to turn off electricity, water, and gas</b>	ALL Staff	DRILL PROPOSED
<b>F. Psychological First Aid</b>	2	DRILL PROPOSED
<b>G. Other:</b>	-	

Note:

Sl. No.	Certificates	Date of Issue	Valid Till
1	Certificate of the fire safety	02/11/2023	01/11/2024
2	Certificate of safety of school building	12/12/2023	11/12/2024
3	Certificate of Potable Water	20/11/2023	19/11/2024

### SCHOOL RESPONSE TEAMS

**(FORMATION OF VARIOUS ANNUAL COMMITTEE AS PER POINT 9 OF NEED ANALYSIS PERFORMA)**

**(MEDICAL CHECKUP OF STUDENTS WILL BE DONE TWICE IN THE YEAR AS PER POINT 22 OF NEED ANALYSIS PERFORMA)**

Sl. No	Particulars	Name of Team Leader	Members with Designation	Contact Details
1	Child Rights Protection Cell	NAUSAD ALI	1 SMT SARITA SINGH 2 SH S.P. DWIVEDI 3 MS M BHATTARCHARYA	9131616642
2	Evacuation Team	JAIDEEP PARSAI	1 MR SP DWIVEDI 2 MR NARAYAN KOL 3 M. BHATTARCHARYA 4. MRS SARITA SINGH	8966860064
3	Search & Rescue Team	MR. GHYANANDER SIGH	1 MRS SARITA SINGH 2. MR SP DWIVEDI 3. MRS SUSHILA	9772345908
4	First Aid & Medical Team	SHABANA SAHIN KHAN	1. SMT SARITA SINGH 2. SHIKHA GYPTA 3. SUSHILA	9340999086
5	Transport Safety Team	JAIDEEP PARSAI	1. DR D S RAI 2. S P DWIVEDI 3. K L GURJAR	9406774072
6	Team for students with special needs (Divyang)	SHAHBANA SAHIN KHAN	1 .MR N ALI 2. MRS SARITA SINGH 3. SUSHILA	9340999086
7	Internal Complaint Committee (ICC)	SHARMILA SINGH	1 SHIKHA GARG 2 SARITA SINGH	7017185043

8	Grievance Redressal Committee	K L GURJAR	1 MR. GHYANANDER SINGH 2 MS SARITA SINGH 3. M. S. PADAM	9772345908
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## IV- ACADEMIC

**(ACADEMIC PLANNING AND TARGET SETTING FOR THE SESSION 2024-2025 WILL BE DONE AS PER POINT 10 OF NEED ANALYSIS PERFORMA)**

**(TIMETABLE PREPARATION FOR THE SESSION 2024-2025 WILL BE DONE AS PER POINT 11 OF NEED ANALYSIS PERFORMA)**

**(DISTRIBUTION OF SPLITUP FOR THE SESSION 2024-2025 WILL BE DONE AS PER POINT 13 OF NEED ANALYSIS PERFORMA)**

### A. Curricular Activities

1. Strategic goals and plan for expected improvement of quality & quantity of result for 2024-25

Class	Enrollment		Pass %		PI		Strategies / Plan of Action	Remarks
			Achieved	Target	Achieved	Target		
	2024	2025	2024	2025	2024	2025		
XII (Sc.)	31	20		100		75	EXTRA CLASSES PARENTS MEETING REGULAR TESTS	
XII (Comm.)	28	24		100		65	EXTRA CLASSES PARENTS MEETING REGULAR TESTS	
XII (Hum.)	NA	NA		NA		NA	NA	NA
X	71	66		100		65	EXTRA CLASSES PARENTS MEETING REGULAR TESTS	
XI (Sc.)	39	JUN	50	100		65	EXTRA CLASSES PARENTS MEETING REGULAR TESTS	
XI (Comm.)	41	JUN	67	100		65	EXTRA CLASSES PARENTS MEETING REGULAR TESTS	
XI (Hum.)	NA	NA	NA	NA		NA	NA	NA
IX	95	99	75	100		78	EXTRA CLASSES PARENTS MEETING REGULAR TESTS	

**2. (IN-HOUSE TRAINING FOR TEACHER TO ENHANCE THEIR PEDAGOGICAL SKILLS AND CAPACITY BUILDING AS PER AS PER POINT 15 OF NEED ANALYSIS PERFORMA)**

A. Workshops to be planned for all teachers:

Short duration workshops to be organize at Vidyalaya level	Strategies	Target	Expected Achievement	Remarks
<b>Content enrichment through Demonstration/Meeting/ seminars in concern subjects</b>	Meeting every lat working Day of the month in different Subjects.	100% Result with good PI.	100% Result with good PI. Different Competitive Exam.	
<b>Communication Skills</b>	COMMON ERRORS IN ENGLISH	ENRICH THE VOCABULARY	BETTER PRONUNCIATION IN ENGLISH	
<b>Life Skills</b>	Enhance different Life Skill to live stress-free life.	To live stress free life.	To provide stress free environment for study.	
<b>Workshop for planning the TLM/Activity and graded assignments/Question Bank</b>	USE OF SUBJECTIVE, LOGICAL AND CONCEPTUAL TLAM IN TEACHING	ENRICH THE PROCESS OF TEACHING AND DEVELOP A GOOD SENSE.	BETTER UNDERSTANDING AND ANSWER FOR ANY QUERIES.	
<b>Any other training/workshops</b>	CAPACITY BUILDING WORKSHOP, SUBJECT ENRICHMENT WORKSHOP BACK TO BASIC, SILLS OF LISTENING AND READING LANGUAGE, WORSHOP USE OF ICT, UBI SHALA DARPAN, SMAGRA PORTAL.			

**B-1 Workshop for capacity building**

Workshop for capacity building	Name of teacher	Subject	Area of concern	Strategies
COMPETENCY BASED EDUCATION, LEARNING OUT COMES, ICT, COMMUNICAITON SKILLS, SCIENCE,	ALL CONCERNED TEACHER	SCIENCE MATHS, ENGLISH, ACCOUNTANCY, BUSINESS STUDY, CHEMISTRY	BASIC KNOWLEDGE OF SUBJECTIVE UNDERSTANDING AND CREATIVITY	EVERY SATURDAY, SECOND (EXCEPT SATURDAY) AND AFTER SCHOOL HOURS APPROX 2 HRS,

**B-2 Workshop for underachieving teachers:**

Workshop for underachieving teachers	Subject	Area of concern	Strategies
COMPETENCY BASED TEACHING, USE OF TLM AND COMMUNICATION SKILL	ALL SUBJECT	VALUES CREATIVITY LOGIC AND UNDERSTANDING	DEMO CLASS, REGULAR OBSERVATION, REWARD FOR EVERY WORK.

**Expected Co-curricular & Extracurricular activities for 2024-25**

***(CCA SCHEDULE WILL BE PREPARED FOR THE SESSION 2024-2025 WILL BE DONE AS PER POINT 12 OF NEED ANALYSIS PERFORMA)***

***(FORMATION OF STUDENT COUNCIL AND CONDUCT OF INVESTITURE CEREMONY WILL BE DONE AS PER POINT 21 OF NEED ANALYSIS PERFORMA)***

***(EDUCATIONAL TOUR/ EXCURSION WILL BE ORGANISED AS PER POINT 23 OF NEED ANALYSIS PERFORMA)***

***(VIDYALAYA LEVEL SPORTS COPETITION WILL BE ORGANISED AMONGST HOUSES/ ANNUUL SPORTS DAY WILL BE ORGANISED AS PER POINT 25 OF NEED ANALYSIS PERFORMA)***

Activities	Planned Targets/ Date	Actual Date of Completion	Remarks/ Shortfall (if any)
Investiture ceremony	SECOND WEEK OF JULY		
Finalization of CCA schedule	01/04/2024		
Value Education Programme/Awakened Citizen Programme	AS PER SCHEDULE		
School Annual Day/ Sports Day	APR 24/ NOV 24		
Educational Excursions	SEP 2024		
Adventure Activities	-		
Health Checkup of Students	JUL 24 & DEC 24		
National Adolescence Education Programme	AS PER SCHEDULE (RO LEVEL)		
Library Week	23/04/2024		
Science Exhibition	27/07/2024		
Social Sc. Exhibition	31.07.2024		
Art Exhibition	28.08.2024		
Science Congress	07.12.2024		
Publication of Vidyalaya Patrika	OCT 24		
News Letter	OCT 24		
<b>Scout &amp; Guides</b> <b><i>(PLANNING OF VARIOUS BS &amp; G ACTIVITIES FOR THE SESSION 2024-2025 AS PER POINT 16 OF NEED ANALYSIS PERFORMA)</i></b> <b><i>(ESTABLISHMENT OF SCOUT GUIDE CORNER AS PER POINT 19 OF NEED ANALYSIS PERFORMA)</i></b> <b><i>(REGISTRATION OF STUDENTS IN BS &amp; GUIDE AS PER POINT 20 OF NEED ANALYSIS PERFORMA)</i></b>			
1. Pratham Sopan Test	Proposed in SEP 2024		
2. Dwitiya Sopan Test	Proposed in SEP 2024		
<b>Cub &amp; Bulbul</b>			
1. Prathama Charan	Proposed in NOV 2024		



2. Dwitiya Charan	Proposed in NOV 2024		
3. Tritiya Charan	Proposed in NOV 2024		
Any Other			

## V- ADMINISTRATION & FINANCE

Games & Sports					
level	Event	No. of students expected to participate	Strategies Planned	No. of Achievers after the event	Remarks
SGFI	Nil	Nil	INDENTIFY STUDENTS AND TRAIN THEM		
National Level	5	Nil	INDENTIFY STUDENTS AND TRAIN THEM		
Region Level	54	Nil	INDENTIFY STUDENTS AND TRAIN THEM		
State Level	7	Nil	INDENTIFY STUDENTS AND TRAIN THEM		
Other	Nil	Nil	Nil		
<b>NCC TROOP WILL BE OPENED IN VIDYALAYA (AS PER POINT 6 OF NEED ANALYSIS PERFORMA)</b>					
Wing (Army/Navy/Airforce)		No. of Troops	No of Students		
Army		-	Applied to Central NCC Command		
<b>School Band</b>					
Teacher Head		No. of Students Trained			
R K SAHU		8			
<b>S. No.</b>					
<b>S. No.</b>	<b>Activity/ Programme</b>	<b>Planned Achievement Targets</b>	<b>Expected Date of Completion</b>	<b>Actual Date of Completion/ Actual Achievement</b>	<b>Remarks</b>
1	Staff sanctions proposals: Proposals for up gradation /additional sections etc.	JAN-2024	FEB -2024	25/02/2024	
2	Selection of staff for contractual appointments.	IN THE MONTH OF FEB 2024	Completed	Completed	
3	Construction Works:				
	i) New works	BY SECL			
	ii) Maintenance & Repairs	8 ROOMS	BY JUL-24		
	iii) Developmental work	BY SECL			
	iv) Coloring/white washing of school building and staff quarters, etc.	Comprehensive Plan for Repairing of Staff Quarter has been sent to GM SECL <b>(COLORING/WHITE WASHING OF SCHOOL BUILDING AND STAFF QUARTERS WILL BE DONE AS PER POINT 3 OF NEED ANALYSIS PERFORMA)</b>			
4	Transfer of land/execution of lease deed etc. if required.				PROJECT KV
5	Annual stock verification		31-03.2025		

6	Vidyalaya Management Committee/Vidyalaya Executive Committee Meetings	3	Nov-2024		-
7	Financial Management	-	-	-	-
	i) Budget proposals	2024-25	MAR-24	MAR-24	-
	ii) Revised Estimates	2024-25	JUL-24	-	-
	iii) Rectification if any	NA	-	-	-

Audit of school accounts

Activity/Programme	Pending	Expected Date of Settlement	Actual No. of Paras Settled	Remarks
<b>Audit Paras</b> <b>(A) Internal Audit Para</b>	02	ALREADY SUBMITTED		
<b>(B) A G Audit Para</b>	03	NIL	03	

Court cases

No. of Cases	Subject of litigation	Current Status	Remarks
NIL	NIL	NIL	

### ACADEMIC LOSS COMPENSATION PROGRAMME (ALCP)

S. No	Class	No. Of Programs organized	Activities Planned
1	XII	CLASSES TO BE ORGANISED IN AUTUMN BREAK, WINTER BREAK AND AFTER SCHOOL HOURS AS PER NEEDS	REMEDIAL CLASSES IN AUTUMN BREAK & WINTER BREAK
2	X	AFTER SCHOOL HOURS, IN GAMES PERIOD, LIBRARY PERIOD SLOW LEARNERS ARE TAUGHT.	REMEDIAL CLASSES IN AUTUMN BREAK & WINTER BREAK

### VI- PLAN FOR COMMUNITY PARTICIPATION

**A.** Plan to encourage Community & Social Services by the students

Program/Campaign	Objective of Program/Campaign	Target Area/Population	Resources required
<b>EARTH HOUR</b>	TO SAVE ELECTRICITY	COLONY OF NEARBY	BANNER
<b>CLEANLINESS</b>	BETTER HEALTH	SCHOOL CAMPUS	BANNERS, DRAWING

<b>FIT INDIA RUN</b>	BETTER HEALTH	SCHOOL CAMPUS	BANNERS, DRAWING
<b>CYCLE RACE</b>	BETTER HEALTH & SOCIAL AWARENESS	OUT SIDE SCHOOL CAMPUS	BANNERS, DRAWING
<b>UNITY RUN</b>	SOCIAL AWARENESS	OUT SIDE SCHOOL CAMPUS	BANNERS, DRAWING

**B. Plan for Sharing facilities/ resources with less developed school**

<b>Program/ Campaign</b>	<b>Objective of Program/ Campaign</b>	<b>Target schools</b>	<b>Resources required</b>
<b>BS&amp; G AND FLAGDAY</b>	TO COLLECT MONEY FOR THE EX-ARMED PERSON	WHOLE KVS	BS & G FLAG DAY TICKET

**C. Connecting the Neighboring School under Handholding Support Scheme: (COLLABORATION WITH LOCAL SCHOOLS FOR COMMUNITY SERVICE WILL BE DONE AS PER POINT 24 OF NEED ANALYSIS PERFORMA)**

**Name & Address of Mentee- 1: NA**

Sl. No	Activity Organized	Kendriya Vidyalaya		Neighboring School -1	
		No. of Students participated	No. of Teachers participated	No. of Students participated	No. of Teachers participated
	NIL	NIL	NIL	NIL	NIL
<b>Activities planned for the session: NA</b>					

**Name & Address of Mentee-2:**

Sl. No	Activity Organized	Kendriya Vidyalaya		Neighboring School -2	
		No. of Students participated	No. of Teachers participated	No. of Students participated	No. of Teachers participated
	NIL	NIL	NIL	NIL	NIL

**Activities Planned for the session: NA**