

ANNEXURE - 1

PART – A

VIDYALAYA PLAN

I-VIDYALAYA PROFILE

A- GENERAL INFORMATION

NAME OF THE VIDYALAYA	KV Andrews Ganj Shift-I	REGION	Delhi
SCHOOL CODE	29022	AFFILIATION NO.	2700001
YEAR OF ESTABLISHMENT	1969	SECTOR	Civil
GEOGRAPHICAL LOCATION (COORDINATES)	28.5606 N 77.2329 E		
AREA (BUILT UP)	16187.43 m ²	TOTAL AREA	24281.14 m ²
NAME OF THE PRINCIPAL	Dr. R.K. Sharma	Landline (o)- 011-26434112 Landline (R)-011-26441333 Mobile-9410443865 E-mail-sharma_k1976@rediffmail.com	
DATE OF JOINING IN	PRESENT KV- 24.09.2019	PRESENT POST-28.12.2015	
NAME OF THE PERSON WHO CAN BE CONTACTED IN ABSENCE OF PRINCIPAL	Ms. Ritu Sharma, Vice Principal, Shift 1, KV Andrews Ganj 9868457658		
NAME OF THE CHAIRMAN	Shri Vikram K Porwal, Deputy Commissioner of Police Economic Offense Wing Delhi New Delhi	Landline (O)- 011-27747204 Email PA: deepakdjmv@yahoo.co.in	

A- SCHOOL DATA (as on 31ST March, 2023)

(I) STUDENTS ENROLMENT POSITION									
CATEGORY WISE	I	II	III	IV	V	VI			TOTAL
BOYS	815	90	32	27	521			1485	
GIRLS	624	90	24	22	360			1120	
TOTAL									
RESV. CATEGORY	SC		ST		OBC	GEN		TOTAL	
BOYS	339		81		306	759		1485	
GIRLS	240		45		227	608		1120	
TOTAL									
COMMUNITY	HINDU	MUSLIM	SIKH	CHRISTIAN	BUDDHIST	JAIN	ZOROASTRIAN	OTHER	TOTAL
BOYS	1314	153	14	03	01				1485
GIRLS	1011	96	11	02					1120
TOTAL									
HANDICAPPED	ORTHOPEDIC HANDICAPPED		VISUAL HANDICAPPED		HEARING HANDICAPPED	AUTISTIC CHILDREN		TOTAL	
BOYS	10		01		01	03		15	
GIRLS	07		02		03	02		14	
TOTAL									
MISC QUOTA	RT E	BPL	SGC	KVS-STAFF	CHAIRMAN QUOTA	MP QUOTA	HRM Quota		TOTAL
BOYS	200	12	42	20					274
GIRLS	117	08	17						142
TOTAL									

(II)												
Cadre	Staff Sanctioned	In Position			Category wise					Physical handicapped		
		Male	Female	Total	S C	S T	OB C	Minority	Others	O H	VH	HH
Principal	01	01	0	01	0	0	0	0	1	0	0	0
VP/Principal Gr.II	01	0	01	01	0	0	0	0	1	0	0	0
PGT	17	05	10	15	1	1	1	0	10	0	1	0
TGT	19	09	10	19	1	01	06	0	10	0	1	0
TGT (WE)	01	01	0	01	0	0	0	0	1	0	0	0
TGT (AE)	01	0	01	01	0	0	0	0	1	0	0	0
TGT (P&HE)	01	0	01	01	1.	0	0	0	0	0	0	0
HM	01	01	0	01	0	0	0	0	1	0	0	0

PRT	24	10	12	22	04	02	05.	0	11	0	0	0
PRT (MUSIC)	01	01	0	01	0	0	0	0	1	0	01	0
ASO	01	01	0	01	0	0	0	0	1	0	0	0
SSA	01	01	0	01	0	0	0	0	1	0	0	0
JSA	02	02	0	02	0	0	1	0	01	0	0	0
LIBRARIAN	01	0	0	0	0	0	0	0	0	0	0	0
Sub Staff	07	01	0	01	1	0	0	0	0	0	0	0
Hostel Staff		0	0	0	0	0	0	0	0	0	0	0
TOTAL	79	33	35	687	8	4	13	0	40	0	3	0

(I) DATA RELATED TO WORKING SPOUSE OF TEACHERS

S No	Name of Teacher	Designation	Name of Spouse	Details of organization & place where the spouse is working	Remarks
1.	Mrs. Ranjita	PGT(Comm)	Mr. Sushil Anand	KV ArjanGarh, Delhi	
2	Ms. Sapna Thakur	PGT(Chem)	Rakesh Narang	Self Employed	
3	Dr. Sayyada Aiman Hashmi	PGT(Eng)	Mohd. Saleem Ahmad	Self Employed	
4	Ms. Sehba Akhtar	TGT (Eng)	Dr. S. H Akhtar	University of Delhi	
5	Ms. Shilpa Sharma,	TGT (Hindi)	Jayant Sahal	Merchant Navy	
6	Ms. Madhuri Yadav	TGT(Hindi)	Om Prakash	CPC Doordarshan	
7	Ms. SUMAN	TGT (Eng)	Sharad Tripathi	Cabinet Secretariat, New Delhi	
8	Mr. Vijay Pal	PRT	MS. Sonam Patiyal	KV Keshavpuram DELHI	
9	Ms Bhoomika Chanwaria	PRT	Mr. Ajay Das	Ixigo, Pvt. job	
10	Ms. Ruchi	TGT(PHE)	Mr. Ishwar Singh	Delhi Police, Delhi	
11	Ms. Anand Priya	TGT(Maths)	Mr. Kapil Bhatia	Self Employed	
12	Ms. Madhu Sharma	PRT	Mr. Shankar Sharma	Self Employed	
13	Ms. Ranjana Prasad	PRT	Mr. Garvit Gupta	Private	

(II) Appointment of Doctor, Nurses, Counselors and Coaches (Sports, Performing arts etc.)

Sl. No	Post	Sex	Date of Appointment
1	Nurse	Female	11.04.2023

2	Counselor	Female	02.05.2023
3	Coach (Sports (Yoga) (Performing Art)	Male Female Male	11.04.2023 11.04.2023 07.04.2023

B- ACHIEVEMENTS AS ON 31st March, 2024

1. Curricular Activities

(I) EXAMINATION (CBSE)							
CLASSES	Enrollment	Appeared	Passed	Expected Pass %	PI	No. of students getting more than 90% marks	Name of Position Holders
XII (Sc.)	88			100			
XII (Comm.)	51			100			
XII (Hum.)	45			100			
X	208			100			
(II)							
XI (Sc.)	22			100			
XI (Comm.)	25			100			
XI (Hum.)	19			100			
IX	254			100			
(III) The Learning Attainment of Students & Target with reference to Back To Basics							
Class	Learning Attainment of Students for the year 2022-23 (% of Students)			Target for the year 2023-24 % of Students)			Remarks
	L 1	L 2	L 3	L 1	L 2	L 3	

I	76.87	23.13		80	20		
II	85.57	14.43		90	10		
III	56.3	43.7		70	30		
IV	37.5	62.5		50	50		
V	51.2	48.4	0.4	70	30		
VI	38	58	4	50	50		
VII	35	60	5	50	50		
VIII	32	57	11	50	50		

(L 1- A & A1 Grade, L 2 - B & C Grade and L 3 - D Grade)

QUALITY OF RESULTS

S No.	CLASS	% of Students who obtained 70% and above marks (P)
1	XI-XII	25%
2	IX- X	25%
3	VI-VIII	50%
4	III- V	90%
5	I-II	100%
TOTAL		

(IV) EXAMINATION (Competitive)

Competitive Exam	AIEEE	IIT-JEE	NEET	NCHMC T	CLAT	NDA	OTHER
No. of students Selected	12	06	-	-		1	
Targets	20	10	5	2	2	2	

CO-CURRICULAR & EXTRA CURRICULAR ACTIVITIES AS ON 31st March -2024

SPORTS

NUMBER OF PARTICIPANTS	NUMBER OF POSITION HOLDER
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Regional level	National Level	SGFI/Associations/Federation (Open)	Regional level	National Level	SGFI/Associations/Federation (Open)
220	15	2	50	15	2

SOCIAL SCIENCE EXHIBITION

NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
Cluster Level	Regional level	National Level	Cluster Level	Regional level	National Level
NIL			N.A.	N.A.	N.A.

SCIENCE ACTIVITIES 2023-24

AREA	NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
	Regional Level	KVS National	National Level	Regional Level	KVS National	National Level
National Children Science Congress	5	5	1	5	2	1
Jawaharlal Nehru Junior Science and Maths Olympiad	6	1	1	1	1	1
INSPIRE Award	5	5	5	5	5	5
Maths Olympiad	100	25	25	25	25	25
Science Olympiad	90	25	25	25	25	25

BHARAT SCOUT & GUIDE ACTIVITIES

AREA	NUMBER OF PARTICIPANTS	NUMBER OF POSITION HOLDER

	Rashtra pati Puraskar/ Golden Arrow	Rajya Puraskar/Chaturth Charan	TritiyaSopan / Tritiya Charan	Rashtrapati Puraskar/Golden Arrow	Rajya Puraskar/Chaturth Charan	TritiyaSopan/Tritiya Charan
Scout & Guides	2	2	4	2	2	4
Cub & Bulbul	5	5	6	5	5	6

TARUNOTSAV

S.NO	Name of the activity	No. of students trained	Remarkable achievements if any
1	Career Counseling & Guidance	85-91	11 Sessions
2	Kala Utsav	85-91	6 Sessions
3	Yoga & Aerobics	85-91	19 Sessions
4	Foundation	85-91	3 Sessions
5	Computer literacy	85-91	10 Sessions
6	Dance & Music	85-91	2 Sessions

ACTIVITIES PLANNED

Activities	No. of students Selected	No of Achievers	Next stage of Participation
Science Olympiad	90	25	25
Maths Olympiad	100	25	25
Cyber Olympiad	40	10	10
Green Olympiad	20	5	5
English Olympiad	110	25	25
IGBC Green Building Contest			
National Sc. Congress	5	2	2
Sc. Exhibition	6	1	1
National Social Sc. Exh.	NA		
Youth Parliament	30	30	30
Swachh Bharat Abhiyan			
1. Rastrapati Puraskar	2	2	2
2. Rajya Puraskar	3	3	3
3. Golden Arrow	5	5	5
Games & Sports			
level	Event	No. of students	Remarks
SGFI	Table- Tennis Lawn-Tennis Athletics Skating Shooting Swimming	12	

	Chess Boxing		
National Level			
Region Level	Table- Tennis Lawn-Tennis Taekwondo Badminton Kabaddi Athletics Skating Shooting Swimming Chess Kho-Kho Volleyball Football Basketball cricket Yoga Boxing	220	
State Level			
Other (National Level)	Table- Tennis Lawn-Tennis Taekwondo	3	
International	Taekwondo	1	

ACTIVITIES OUTSIDE THE KVS

S No	Name of Activity	Name of Agency	No of Students participated	Names of Achievers	Remarks
1	SPORTS	INDO-INTERNATIONAL TAEKWONDO ACADEMY, NEW DELHI (OPEN) TAEKWONDO (NATIONAL) 2023	150+	All participants	10 Sessions
2	CAREER COUNSELING	NDA DRAMA & ACTING MUSIC CUET FOUNDATION NEET IIT VOCATIONAL TRG	150+	All participants	12 Sessions
3	CULTURAL	INTERNATIONAL EXCHANGE WITH FOREIGN CHILDREN	25	All participants	A Booklet 'Samvad' to be published at Vidyalaya Level based on the interaction
4	SCIENTIFIC	School and Regional Level	500+ (School)	All participants	

		Science Exhibition Conducted	& 6 (Reg.)		
5		Inspire Award	5	All participants	
6	ANY OTHER	International Cultural Exchange Programme, (Bridge Club) Creative Club	1 30	Participant All Participants	

(iii) ALUMNI

➤ Outstanding Alumni

S No	Name of Alumni	Field of working	Designation	Contact Number/email	Remarks
1	Devashish Ray		Doctor	dave_ray65@hotmail.com	
2	Parag Kumar Srivastava		Brigadier	9099005333	
3	Pinkoo Chawla	Service	President		KV Andrews Ganj Old Student Association
4	KC Jacob	Management Consultant	Vice President		
5	Pritish Tewari	Self Employed	Secretary		
6	Jaideep Kashyap	Retired	Treasurer		
7	Narendra Gupta	Service	Member		
8	Debashish Bhattacharyya	Self Employed	Member		
9	Sucheta Asthana	Homemaker	Member		
10	Sanjeev Sawhney	Self Employed	Member		
11	Sangeeta Dua	Service	Member		
12	Mansi Meena	Service	IAS	9899570675	
13	Satender Raghav	Career Counselor	Director	8433266164 / satenderraghav.careerlibraries@gmail.com	

- Number of Activities Organized : 03
- Number of Classes/ Sessions taken by Alumni : 08
- Activities Planned under Alumni : 05

1. Tarunotsav (Subject option session): Guest Speaker Mr Satender Raghav took a session on the Preparation of CUET after Class 12 on 29/06/2023 by Satender Raghav on 29/06/2023.

Achievements

ACHIEVEMENTS OF VIDYALAYA (2023-24)

**Projects at school level i.e., Creative Bee (Edition 2)
Project Samvad (Issue 2) (International Interaction) booklet**

5. Status of Foreign & Regional Language:

S.NO	NAME OF THE LANGUAGE	NO. OF STUDENTS ENROLLED FOR THE FOREIGN LANGUAGE						
		VI	VII	VIII	IX	X	XI	XII
1	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL

II- INFRASTRUCTURE PLAN Building Plan (A)

Details	Available in No.	Proposed / Expansion	Budget plan
Class Rooms	50		
Smart Class Rooms	7		
Physics lab	1		
Chemistry lab	1		
Bio lab	1		
Jr. Science lab	1		
Geography Lab	1		
Computer Lab	4		
Math's Lab	1		
Language Lab	1		
Work Experience Workshop	0		
Yoga Room	1		
Art Room	1		

Resource Room	1		
Music Room	1		
Activity Room	1		
Conference Hall / Auditorium	0		
Library	1		
Playgrounds/Court	1/ 2		
Garden	6		
Science/ Math's Park	0		
Admin Office	3		
Canteen	1		
Boys Toilets & Bathrooms	8		
Girls Toilets & Bathrooms	8		
Facilities for Divyang	0		

A. Assets (Furniture)

Furniture Type	Available in No.	Proposed Acquisition/ Repair	Remark
Dual Desk	1150	40 + 56 for repair	
Single Desk	15	-	
Teacher's Table	66	80	10 listed for condemnation
Teacher chair	140	nil	
Almirah	190	-	
Computer Table	20	-	
Computer Chair	50	-	
Lab Table	12	-	
Lab Stool	115	25	

- c. Assets (labs equipment & consumables for each academic Labs. Separate table may be used for each lab)

Name of Lab	Availability of infrastructure as per benchmark	Availability of equipment as per benchmark	Proposed development of infrastructure/acquisition
Physics	Yes	Yes	-
Chemistry	Yes	Yes	-
Biology	Yes	Yes	-
Language Lab	Yes	Yes	-

B. Assets (IT Infrastructure)

Articles	Available in No.	Proposed Procurement / Repair	Remark
Computers	230	-	AMC already running
Printer	8	-	
Scanner	0	-	
Projector	17	-	
Interactive Boards	4	-	
Apple Ipads	16	-	
Interactive Panel	1	-	
VR Lab	1		

C. Assets (Library)

Sl. No.	Articles	Available in No.	Proposed Acquisition/ Repair	Remark
1	Table	11	Nil	
2	Almirah	23	nil	12 big 10 small
3	Bookshelves	06	nil	In good conditions
4	Books in Hindi	8022	-	
5	Books in English	9619	-	Total - 17641

Sl. No.	Articles	Available in No.	Proposed Acquisition/ Repair	Remark
1	Harmonium	2		
2	Synthesizer (Key Board)	NIL		
3	Tabla	01 pair		
4	Dholak	NIL		
5	Congo	03		
6	Flute	NIL		
7	Voilin	NIL		
8	Mouth organ	NIL		
9	Khanjari	04		
10	Dufflee	-		
11	Miracus	04		
12	Marching Triangle	01		
13	Marching drum	02		
14	Symbate	NIL		
15	Jazz drum set	NIL		
16	Pinao	NIL		
17.	Bongo	01		
18.	Ghunghani	10 Set		

D. Assets (Workshop/Art & Craft/Sport)(Value above Rs. 5.000/-)

Department	Articles	Available in No.	Proposed Acquisition/ Repair	Remark
Work Experience	Grass Cutting Machine (manual) Grass Cutting Machine (petrol)	1 each 01	01	Nil
Art & Culture	Standees	41	Nil	Nil

Sports	GYM 1.Double Sit up Board 2. Back Extension 3. Leg Press 4. Triceps puller 5. Rower 6. Cross Trainer 7. Chest Press cum Seated puller 8. Double Standing Twister Open Gym Machine 1 Ellip The Machine 2 Single Pole Rolling Machine 3 Standing & Sitting Twister 4 Leg Press Experience 5 Pull Up bar Iron 6 Sit and Rich (Wooden) 7 SBS Chin Up Power SBSB Wooden Box Lawn Tennis Racket TT Table FRP Slide Swing	01 Each	Nil	Nil
Gardening				
Any other department	Language Lab – Vandana VR Lab - Shalini			

E. Assets (Office)(Value above Rs.15.000/-)

Articles	Available in No.	Proposed Acquisition/Repair	Remark
Computer	4	-	
Almirah	6	-	
Chair	5	-	

A. Medical Room Facilities

Facilities	Available in No.	Proposed Acquisition/Repair	Remark
Cot	02	-	-
Wheel Chair	01	-	-

Almirah for Medicine	03	-	-
Stethoscope	01	-	-
Sphygmomanometer	02	-	-
Glucometer	01	-	-

a. Suggestion Box :

1. Whether the Suggestion Box is installed: Yes
2. Whether the Suggestion Box is opened every week: Yes
3. Whether the record is being maintained regarding suggestion: Yes
4. The Action taken on Suggestions: Yes

Suggestion	Action Taken	
Kala Utsav for VI-VIII	Will be organized at School level for these students	

III. SAFETY & SECURITY

A. (1) Safety Plan

Security features Installed	No. of article/Installed	Whether functioning or not	Area Where installed	Proposed new area for installation	No. of article required
Fire Extinguishers	47	Yes	Lab, Corridor	Nil	Nil
Fire Alarm	02	Yes	Secondary 1, Primary 1		
CC TV	57	Yes	Corridors, Canteen, Classes, Main Gate, Ground, Computer Labs	Nil	Nil
Public Announcement System	04	Yes	Primary, Secondary, Library, Principal Office	Huts	H.M Room
Walkie Talkie System	Nil	Nil	-	Nil	Nil

(2) Emergency Supplies/ Facilities

Facilities	Existing Position	Proposed for Expansion	Article required
Sufficient Drinking Water & Food	1 RO, 27 filters, 9 Water cooler	Nil	Nil

Emergency Lighting System	Inverter in Library & Principal Office	Nil	
First Aid Kits	V P Room -01 , Medical Room -01	Nil	
Emergency Evacuation Plan	Yes (displayed in Academic block, G. F.)	Nil	
Emergency Communication System	PA System installed in Principal Office, H.M Room	Nil	
Water Tanks	1 underground, 13 rooftop	Nil	
Sanitation Supplies	Sanitizer : 04 can (per month) Sanitizer stand : 37 Sanitizer Machine Touchless – 04 Water Dispenser (touchless) : 03	Nil	
Boundary wall/ Fencing	1	Nil	
Exit/Entrance Gate	4	Nil	

3. Security Personnel

No. of Persons	Male	Female	Remark
07	07	0	-

B. School Staff Training:

Training Area	No of Staff & Students Trained	Proposed Plan for training
A. Evacuation Drills	Whole Vidyalaya	Aug 2023
B. Basic First Aid/ First Responder Skills	Regularly in assembly	July 2023
C. Safety Training	150 + 2500	July 2023
D. Use of Fire Extinguisher	In morning assembly by external body	July 2023
E. How to turn off electricity, water, gas	Whole Vidyalaya	-
F. Psychological First Aid	All	11 July / 12 July / 13 July

G. Other: _____		
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Note:

Sl. No.	Certificates	Date of Issue	Valid Till
1	Certificate of the fire safety	05/01/2022	05/01/2025
2	Certificate of safety of school building	NO	NO
3	Certificate of Potable Water	22-06-2023	21-06-2024

SCHOOL RESPONSE TEAMS

Sl.No	Particulars	Name of Team Leader	Members with Designation	Contact Details
1	Child Rights Protection Cell	Dr. R K Sharma 9410443865	1. Ms. Ritu Sharma 2. Dr. S Aiman Hashmi, PGT English, (I/C: G&C) Counselor 3. Mr. Sandeep Kumar, HM 4. Ms. Sapna, PGT Chem. (I/C: Anti-bullying) 5. Ms. Ranjana Tiwari (I/C: AEP) 6. Ms. Mary Dorlong, TGT English (I/C: Life Skills) 7. Ms. Ruchi Sambarwal, PET 8. Mr. Deepak Kumar, PGT Geo 9. Miss. Shashwati, XII E (Girl) 10. Master Shaweyd XII B (Boy) 11. Dr. Soma Kumari, Assistant Professor, Deptt. of Psychology, Kamla Nehru College, New Delhi. 12. Adv. Tabrez Ahmad, Chamber 203, Setalvad Block, Supreme	9899428281 9999332572 8376043009 9708528760 9868342794 9313478943 9625294322 9891283506 9015647717 8434677114 8010033220 9891268191 9891061941

			Court, New Delhi	
2	Evacuation Team	Ms. Saraswati 8708722344	1. Mrs. Ranjeeta Kadian, PGT (Comm.) 2. Mrs Manpreet Kaur , PGT-Eng 3. Mr Dinesh Kumar WE 4. Mr Pradeep Jain, PGT Eco	8826744100 9811180646 9958655979
3	Search & Rescue Team	Mr. Dinesh Kumar, WE	1. Mr. Islam Khan, TGT SSt 2. Mr. Nitin Kumar, TGT SSt	7678698631 8890744932 8252052067
4	First Aid & Medical Team	Mrs. Ranjana Tiwari - I/C	1. Mrs. Sehba Akhtar TGT(Eng) 2. Doctor 3. Staff Nurse	9868606632
5	Transport Safety Team	Mr. Deepak Kumar PGT-Geo	1. Mr. Islam Khan TGT(SST) 2. Mr. Surender Kumar(PRT) 3. Ms. Madhu Sharma	8890744932 8375920103 9868912727
6	Team for students with special needs(Divyang)	Ms Madhuri Yadav 8968888304	1. Mr Amit Thakur 2. Dr. Deepak Kumar 3. Mrs. Jaivendra Yadav, PGT Maths 4. Special Educator	9660181177 9015647717 9971232166
7	Internal Complaint Committee(ICC)	Ms. Ritu Sharma 9868457658	1. Dr. R K Sharma, Principal 2. Dr. S Aiman Hashmi, PGT English 3. Ms. Sapna Thakur, PGT Chemistry 4. Ms. Neha Tiwari, PGT Physics, (Shift 2) 5. Mrs. Suman Gupta, HM, (Shift 2) 6. Mr. Deepak Kumar, PGT Geography 7. Dr. Daisy Thomas, Rajkumari Amrit Kaur College, New Delhi 8. Ms. Namita Bhura, Sacchi Saheli, NGO. 9. Adv. Tabrez Ahmad, Chamber 203, Setalvad Block, Supreme Court, New Delhi	9410443865 9999332572 9717333737 9560970509 9868276115 9015647717 9811043881 9910391181 9891061941
8	Grievance Redressal Committee	Mr. Nitin	1. Mr Azeem, PGT History 2. Ms Rupali, TGT Soc. Sci.	9045140318 8800987460

IV- ACADEMIC

A. Curricular Activities

1. Strategic goals and plan for expected improvement of quality & quantity of result for 2023-2023

Class	Enrollment		Pass %		PI		Strategies / Plan of Action	Remarks
			Achieved	Target	Achieved	Target		
	2024	2024	2024	2024	2024	2024		
XII (Sc.)	86		100			70	Regular remedial classes being conducted to achieve 100% success	
XII (Comm.)	50		100			70	Regular remedial classes being conducted to achieve 100% success	
XII (Hum.)	45		100			70	Regular remedial classes being conducted to achieve 100% success	
X	212		100			70	Regular remedial classes being conducted to achieve 100% success	
XI (Sc.)	110	88	100	100			Regular remedial classes being conducted to achieve 100% success	
XI (Comm.)	76	51	100	100			Regular remedial classes being conducted to achieve 100% success	
XI (Hum.)	65	45	100	100			Regular remedial classes being conducted to achieve 100% success	
IX	228	206	100	100			Mock exam is being conducted for effective result	

A. Workshops to be planned for all teachers:

Short duration workshops to be organized at Vidyalaya level	Strategies	Target	Expected Achievement	Remarks

Content enrichment through Demonstration/Meeting/seminars in concern subjects	Utilizing the timings after students' departure and extended hours for primary teachers through workshops & demo lessons.	Content enrichment, improvement in methodology, pedagogy and innovative teaching practices	Better classroom environment, clear concepts and appropriate teaching methodology	Workshop planned August 1 st week
Communication Skills	Workshop on spoken English, letter writing, speech, debate competitions for teachers	Participation of teachers in devising practices for improving communication skills	Improvement in communication skills and competitive spirit among teachers	Workshop planned September 1 st week
Life Skills	Story telling, Poem writing, Quiz (MCQ), Poster making, craft competitions	Testing and improving life skills of teachers.	Improved life skills	Workshop organized on
Workshop for planning the TLM/Activity and graded assignments/Question Bank	Utilizing the timings after students' departure and extended hours for organizing workshops, assignments and question bank.			Workshop planned August 2 nd week
Cyber Safety	Utilizing the timings after students' departure and extended hours for organizing workshops, assignments and question bank.	To spread awareness against Cyber Crime & to prepare assure safety of teachers and students against such crimes	To prepare teachers and students	Workshop organized on 13.07.2023
First Aid	To train students and staff to handle any mishaps and give first aid accordingly			Workshop organized on 19.07.2023
Fire Safety	To spread awareness among the students and staff to be prepared for any disaster without panic.	Teachers can work effectively in adverse conditions		Workshop organized on 20.07.22
ADHD (Attention Deficit Hyperactivity Disorders) Counselling	To identifying ADHD students	Teachers can understand about the problems related and faced by ADHD students		Workshop organized on 15.07.22

B. Workshop to be planned for underachieving teachers: Workshop on content enrichment, methodology, time management, graded assignments for low achievers, remedial teaching material.

B-1 Workshop for capacity building

B. Workshop	Teacher	subject	area of concern	
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Action Research/ Innovative Case Studies	All	All	Designing remedial plan	In-house training
UDL	All	All	Involving all students	NCERT MOOC + In- house training
E-content development per topic/chapter	All	All	Unconscious use of available material	All Subject Committee Convener

B-2 Workshop for underachieving teachers:

Underachiever				
Workshop	Teacher	subject	area of concern	
Action Research/ Innovative Case Studies	Based on the Board and Home Exam Result	All	Designing remedial plan	In-house training
Subject Content Enrichment	Based on the Board and Home Exam Result	All	Proper delivery of content	All Subject Committee Convener

B-2 Teachers' Achievements

Name of the Teacher	Achievements
Dr Sayyada Aiman Hashmi PGT of English	Projects at school level i.e., Creative Bee (Edition 2) Project Samvad (Issue 2) (International Interaction) booklet
Dr Manpreet Kaur PGT-English	Awarded Ph.Ed degree
Mr Satya Veer	Deputed to Income Tax Department as Assistant Director

C. Expected Co-curricular & Extracurricular activities for 2023-2024

Activities	Planned Targets/ Date	Actual Date of Completion	Remarks/ Shortfall (if any)
Investiture ceremony	03.08.2023	10-10-2023	
Finalization of CCA schedule	December	15-04-2024	
Value Education Programme/Awakened Citizen Programme	March 2024	Feb 2024	
School Annual Day/ Sports Day	Last Week of October	-	
Celebration of Festivals & important days	As and when required	As per schedule	
Educational Excursions	Nov-Dec (Upto Class V)	Jan 2024	
Adventure Activities	-		

Health Checkup of Students	Awareness of personal menus rational social hygiene in girls, sexual growth awareness , dealing with stress	Nov-2023	
National Adolescence Education Programme			
Science Olympiad	01-12-2023	As per schedule	
Math's Olympiad	10-11-2023	As per schedule	
Cyber Olympiad	24-11-2023	As per schedule	
Green Olympiad		As per schedule	-
National Sc. Congress		As per schedule	
Library Week	14-20 Nov 2023	As per schedule	
Sc. Exhibition	As per KVS instructions	As per schedule	
National Social Sc. Exhibition.	As per KVS instructions	As per schedule	
Youth Parliament	August 2023		-
Swachh Bharat Abhiyan	As per KVS Instruction		-
Publication of Vidyalaya Patrika	Last Week of September		
News Letter			
1. Pratham Sopan Test	15-17 January 2024		-
2. Dwitiya Sopan Test	26-27 Sep 2024		
3. Cub & Bulbul			
1. Prathama Charan	Oct 2023		
2. Dwitiya Charan	Jan 2024		
3. Tritiya Charan	Oct 2023		

GAMES & SPORTS

Level	Event	No. of students expected to participate	No. of Achievers	Remarks
SGFI	As per instructions	-	-	-
National Level	As per KVS instructional	-	-	-
Regional Level	Athletics, Boxing, Badminton, Chess, Kabaddi, Kho-Kho, Cricket, Football, Skating, Swimming, Shooting,	143	Result awaited by competent authority	02-06 Aug 2023

	Taekwondo, Yoga, Volleyball, Table Tennis			
State Level	As per KVS instruction	-	-	-
Other	-	-	-	-

NCC

Wing (Army/Navy/ Airforce)	No. of Troops	No of Students
Army	01	100

School Band

Teacher Head	No. of Students Trained
Music Teacher	12

V- ADMINISTRATION & FINANCE

S. No.S. No	Activity/Programme	Planned Achievement Targets	Expected Date of Completion	Actual Date of Completion/ Actual Achievement	Remarks
1	Staff sanctions proposals: Proposals for up gradation /additional sections etc.	Achieved			
2	Selection of staff for contractual appointments.	Done at RO Level	---		
3	Construction Works:				
	i) New works	---	---		
	ii) Maintenance & Repairs	---	---		
	iii) Developmental work	---	---		
	iv) Coloring/white washing of school building and staff quarters, etc.	Done	10.05.2023		

4	Transfer of land/execution of lease deed etc. if required.	---			
5	Annual stock verification	Achieved	March 2023		
6	Vidyalaya Management Committee Meetings	Done			
7	Vidyalaya Executive Committee Meeting	---			
8	Financial Management				
	i) Budget proposals	Done	August 2023		
	ii) Revised Estimates	Done	--do--		
9	Audit of school accounts	Done	9 to 13 Oct. 2023		
10	Settlement of court cases	No	N/A		

Rajbhasha Implementation

Activity	Target Date	Actual Date of Completion	Remarks
Timahi Meetings	प्रत्येक तिमाही अप्रैल से जून जुलाई - सितम्बर अक्टूबर - दिसम्बर जनवरी - मार्च	07 जुलाई प्रथम सप्ताह अक्टूबर प्रथम सप्ताह जनवरी प्रथम सप्ताह अप्रैल	Completely According to time
Installation of Bilingual Sign Boards	प्रथम सप्ताह अप्रैल	July	
Installation of Achievement Boards (Only in Hindi)	प्रथम सप्ताह अप्रैल	July	
Installation of Incumbency Boards (Only in Hindi)	प्रथम सप्ताह अप्रैल	July	
Availability of bilingual rubber stamps	प्रथम सप्ताह अप्रैल	July	

Correspondence in Hindi

Target in %	Achievement in %
100 %	100 %

Audit of school accounts

S. No.	Activity/ Programme	Pending	Expected Date of Settlement	Actual No. of Paras Settled	Remarks

11	Audit Paras Internal Audit Para	9	AS per schedule of RO	Report awaited	Internal audit held on 01-06- 2023 Report awaited
	A G Audit Para	2	As per schedule of AG	---	

COURT CASES

Court cases

No. of Cases	Subject of litigation	Current Status	Remarks
NIL	NIL	NIL	NIL

ACADEMIC LOSS COMPENSATION PROGRAMME (ALCP)

S.No	Class	No. Of Program organized	Activities Planned
1	IX-XII	Regional Science Exhibition	Remedial Classes

DONATION OF BOOKS BY STUDENTS

No Of Books Donated	No Of Books Received
1560	1510

VI- PLAN FOR COMMUNITY PARTICIPATION

A. Plan to encourage Community & Social Services by the students

Program/ Campaign	Objective of Program/ Campaign	Target Area/ Population	Resources required
1) Swacch Bharat 2) Plog Run	Cleanliness drive organized	Students	Nearby park

B. Plan for Sharing facilities/ resources with less developed school

Program/ Campaign	Objective of Program/ Campaign	Target schools	Resources required
Community Song	To create awareness	Institute For the Blind, Lajpat Nagar	Music instruments

C. Mentoring Neighboring School under KVS Social Responsibility Scheme:

Name & Address of Mentee- 1:----Institute For the Blind, Lajpat Nagar-----

Sl. No	Activity Organized	Mentor		Mentee-1	
		No. of Students participated	No. of Teachers participated	No. of Students participated	No. of Teachers participated
1	Community Song	20	2	20	2

Activities planned for the session:

Assistance will be provided by the Vidyalaya as and when required by the concerned institute.

Name & Address of Mentee-2: KV ANDREWSGANJ NEW DELHI

		No. of Students participated	No. of Teachers participated	No. of Students participated	No. of Teachers participated
1.	RALLY ORGANIZED FOR CLEANLINESS DRIVE	40	6	20	4

(Format for reporting of Grades of Vidyalayas)

KENDRIYA VIDYALAYA SANGATHAN

Regional Office: Delhi

Academic Year :

2023-24

Sl. No	Name of KV	Name of the Principal	Percentage of value points awarded	Grade	Remarks
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1.	Andrews Ganj Shift-1	Dr. R.K Sharma			
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