

E19K - Spent/UnSpent R/NR Summary

Both Verified and Unverified Data Included

Show Only Verified Data

Breakup of Recurring and Non Recurring Sanction and Expenditure

Amount Sanctioned			Amount Released			Expenditure			Unspent Amount			Expenditure %		
Total	R	NR	Total	R	NR	Total	R	NR	Total	R	NR	Total	R	NR
99.37893	59.05036	40.32857	49.68944	29.52516	20.16428	46.98062	29.9719	17.00872	2.70882	-0.44674	3.15556	94.55	101.51	84.35

Recurring Heads - Sanction and Expenditure

Sl.	HeadID	PMSID	Head Name	Amount Sanctioned	Expenditure	Unspent Amount	Expenditure %
1	179	4.15	Teaching Learning Material (I-V)	7.89500	7.54559	0.34941	95.57
2	180	5.16	Learning Enrichment Programmer (LEP)	0.01000	0.00990	0.00010	99
3	181	6.17	Student Assessment	0.25000	0.00000	0.25000	0
4	182	7.18	Holistic Report Card (School)	0.16890	0.10416	0.06474	61.67
5	184	8.20	Module Development (Class - I)	0.63000	0.53525	0.09475	84.96
6	185	9.21	Resource Material / Activity Hand Book	0.25740	0.00000	0.25740	0
7	187	10.23	Science Kit	0.40000	0.07133	0.32867	17.83
8	188	10.24	Maths Kit	0.40000	0.32629	0.07371	81.57
9	189	10.25	Science Circles	7.50000	3.09000	4.41000	41.2
10	190	10.26	Math Circles	7.50000	1.91378	5.58622	25.52
11	191	10.27	Exposure Visit	5.00000	4.83600	0.16400	96.72
12	192	10.28	Mentoring by Eminent Experts (National)	0.10000	0.00000	0.10000	0

13	193	10.29	Mentoring by Eminent Experts (Interational)	0.10000	0.00000	0.10000	0
14	198	12.34	Transportation Spoke to Hub School	0.00000	0.00000	0.00000	NA
15	200	12.36	In-Service Training (10 Days)	0.05000	0.00000	0.05000	0
16	201	12.37	Internships	0.00000	0.00000	0.00000	NA
17	206	13.40	Sr. Secondary School (upto highest class XII)	0.20000	0.20000	0.00000	100
18	208	15.42	Sports Equipment	0.50000	0.49600	0.00400	99.2
19	209	15.43	Engagement of Yoga / Sports Teacher / Coaches	1.00000	0.78000	0.22000	78
20	210	16.44	Gudiance and Career Counselling	1.00000	1.00000	0.00000	100
21	211	16.45	Organizing Health Camps	0.50000	0.48870	0.01130	97.74
22	212	16.47	21st Century Learning and Information Skills	0.50000	0.00000	0.50000	0
23	213	16.48	Citizenship skills, Constitutional values and Knowledge of India	0.50000	0.00000	0.50000	0
24	214	16.49	Financial support for Vocational Teachers/Trainers (New / Existing)	0.50000	0.10000	0.40000	20
25	215	16.50	Financial support for Resource Persons (VE)	0.15896	0.00000	0.15896	0
26	216	16.51	Raw Material Grant	0.50000	0.00000	0.50000	0
27	217	16.52	Cost of providing hands-on Skill Training to Students	0.25000	0.21200	0.03800	84.8
28	218	16.53	Office Expenses/Contingencies	0.20000	0.19642	0.00358	98.21
29	250	21.74	LED Lightening	0.02000	0.02000	0.00000	100
30	252	21.76	Activity Promoting Green School (More than 200 Students)	0.10000	0.09911	0.00089	99.11
31	253	21.77	Composting facility (like vermi-composting) for kitchen and garden waste	0.10000	0.10000	0.00000	100
32	254	21.78	Vegetable /Medical/Kitchen Gardens	0.09010	0.08968	0.00042	99.53
33	255	21.79	Drip Irrigation Systems (i.e. made with earther pots or plastic bottles or any other waste material)	0.20000	0.19500	0.00500	97.5
34	256	21.80	Colourful sorting dustbins painted in interesting characters for waste segregation	0.10000	0.08900	0.01100	89
35	260	21.87	Covering area of the school with grass or plantation of different varieties	0.50000	0.37999	0.12001	76
36	261	21.88	Organize 'Swachhta Pakhwada' clean up drives	0.20000	0.20000	0.00000	100
37	262	21.89	Expert Talks	0.05000	0.05000	0.00000	100

38	263	21.90	Field Visits	1.00000	0.15200	0.84800	15.2
39	273	26.84	No. of Schools having Students (more than 1000)	1.50000	1.43466	0.06534	95.64
40	287	31.96	Braille Stationary Material (Inc. Embossed Charts, globes etc)	0.00000	0.00000	0.00000	NA
41	288	31.97	Providing Aids & Appliances	0.00000	0.00000	0.00000	NA
42	292	31.101	Financial Support to Special Educators	0.00000	0.00000	0.00000	NA
43	293	31.102	Identification and Assessment (Medical Assessment Camps)	0.02000	0.02000	0.00000	100
44	294	32.103	Training to Girls on Self-Defence	0.30000	0.30000	0.00000	100
45	298	34.0	Career Guidance and Counselling of Students	0.05000	0.05000	0.00000	100
46	301	36.107	Community Participation	0.10000	0.10000	0.00000	100
47	311	34.115	Adolescent Girls Programs	0.15000	0.15000	0.00000	100
48	312	19.116	Toy Library	6.50000	3.73804	2.76196	57.51
49	313	19.117	STEAM Module	6.50000	0.89900	5.60100	13.83
50	314	19.118	Education and Wellness Centre	5.50000	0.00000	5.50000	0
TOTAL				59.05036	29.971897844225	29.078462155775	50.76

Non Recurring Heads - Sanction and Expenditure

Sl.	HeadID	PMSID	Head Name	Amount Sanctioned	Expenditure	Unspent Amount	Expenditure %
51	194	11.30	Tools & Equipment	3.00000	0.00000	3.00000	0
52	196	11.32	Construction of Workshop/Laboratory cum Classroom	15.00000	5.00000	10.00000	33.33
53	221	20.48	Art/Craft Room	0.00000	0.00000	0.00000	NA
54	225	20.53	Computer Room	0.00000	0.00000	0.00000	NA
55	233	20.60	Lab Equipment (Biology)	0.00000	0.00000	0.00000	NA
56	234	20.61	Lab Equipment (Chemistry)	0.00000	0.00000	0.00000	NA
57	235	20.62	Lab Equipment (Physics)	0.00000	0.00000	0.00000	NA

58	236	20.63	Lab Equipment (Sci Lab)	0.00000	0.00000	0.00000	NA
59	239	20.66	Maths Lab	15.00000	5.00000	10.00000	33.33
60	248	20.76	Social Science Lab	0.00000	0.00000	0.00000	NA
61	264	22.77	Desktop Computers	4.82857	4.82000	0.00857	99.82
62	267	24.79	Smart Class (NR)	2.00000	1.84000	0.16000	92
63	295	33.104	Vending Machine (Sanitary Pads)	0.40000	0.24872	0.15128	62.18
64	297	33.106	Incinerators	0.10000	0.10000	0.00000	100
TOTAL				40.32857	17.008720211685	23.319849788315	42.18