

केन्द्रीय विद्यालय संगठन, नई दिल्ली Kendriya Vidyalaya Sangathan, New Delhi

# VIDYALAYA PLAN

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#### VIDYALAYA PLAN (2025-26) PART - A

#### 1-VIDYALAYA PROFILE

#### **1(A)-GENERAL INFORMATION**

NAME OF THE VIDYALAYA		REGION	Type of BuildingA1/A/B/C/D/E
SCHOOL CODE	1052	AFFILIATION NO.* (upload affiliation Letter issued by CBSE)	800016
YEAR OF ESTABLISHMENT	1983	SECTOR	DEFENCE
GEOGRAPHICAL LOCATION (COORDINATES)	77.543483 Longitude 13.064525 Latitude	UDISE No.	29280712207
AREA (Built up in meter square)		TOTAL AREA (Built up in meter square)	
ADDRESS OF THE VIDYALAYA	PM SHRI KV NO 2 AFS JALAHALLI EAST , NEAR GANGAMMA CIRCLE BANGALORE 560014	CONSTITUENCY OF THE VIDYALAYA	BENGALURU NORTH
e-Mail of the Vidyalaya	kv2jalahallieast@gmail.com	RURAL/URBAN	URBAN
PM SHRI SCHOOL	YES	IF YES, SANCTION YEAR	2023
NAME OF THE PRINCIPAL	JYOTI SHARMA	Landline (o)- 080 - 28389700 Landline (R)- Mobile- 9805837325 E-mail-kv2jalahallieast@gmail.o	com
DATE OF JOINING IN	PRESENT KV- 9.10.2023	PRESENT POST- 9.10.2023	
NAME OF THE PERSON WHO CAN BE CONTACTED IN			
ABSENCE OF PRINCIPAL	R MUTHUSWAMY	Mobile No. 9964316785	
NAME OF THE CHAIRMAN*	AOC SANTOSH K P HEGDE	Landline (o)-080-283397743	

(Upload list of VMC Members		Landline (R)-
approved by KVS RO)		Mobile-9988178785
		E-mail-parshiksham.014@nic.in
ADDRESS OF THE CHAIRMAN	AIR FORCE STATION	
OFFICE	JALAHALLI EAST	

## 1(B)(i) SCHOOL DATA (as on 31<sup>ST</sup> March, 2025)

(I) STUDENTS ENROLMENT POSITION														
PRIORITY CATEGORYWISE	I	II			III	Γ	V	V	V		VI		TOTAI	
BOYS	513	108	3		28	1	.0	200			0		859	
GIRLS	457	92			25	į	5	235		0		į:	814	
	TOTAL	•	•						•			•		
SOCIAL CATEGORYWISE		SC			ST			OBC (C	CL)	OBC	(NCL)	G	EN	TOTAL
BOYS		115			48			84		13	37	4	475	
GIRLS		115			47			80		17	117		155	814
	TOTAL													
COMMUNITY	HINDU	MUSLIM	SII	KH	CHRIST	IAN	BUD	DHIST	JAIN	JZO	OROAS	TRIAN	OTHER	TOTAL
BOYS		36	4	4	26			1	0		0			859
GIRLS		39	7	7	23			0	0		0			814
	TOTAL									•				
DIVYANG/ STUDENTS WITH SPECIAL NEEDS (As per RPwD Act 2016, 21 identified disabilities)		PEDICALLY LENGED	VI	ISUAL.	LY CHAL	LENG	ED	HEAI IMPA		AUT	ISTIC	OTI	HERS	TOTAL

BOYS	0	0	0	3	0	3	
GIRLS	1	0	1	1	0	3	
	TOTAL						

		(II)	TOTAL 1	FRESH A	DMISS	SIONS DU	RING S	SESSION	N: 2025	-26			
PRIORITY CATEGORYWIS E	I		II		III	I	V	V	,	VI		TOTAL	1
BOYS	46		7	7 1			1	15	5			70	
GIRLS	45		5					13	3			63	
	TOTAL	<u> </u>											133
SOCIAL CATEGORYWIS E	SC				S	ST		OBC (C	OBC (CL) OBC (NCL)		C	GEN	
BOYS		12		7			6		12		33	70	
GIRLS		8	5			5		3		13		34	63
	TOTAL												133
COMMUNITY	HINDU	MUSLIM	SII	KH	CHR	ISTIAN	BUDI	DHIST	JAIN	ZOROAS	TRIAN	OTHER	TOTAL
BOYS	64	4	(	0		2		0	0	0		0	70
GIRLS	56	4	-	1		2		0	0	0		0	63
	TOTAL											l	133
DIVYANG/ STUDENTS WITH SPECIAL NEEDS (As per RPwD Act 2016, 21 identified disabilities)				OPEDIC <i>i</i> Allengi		VISUA CHALLE		HEA! IMPA		AUTISTIC	AUTISTIC OTI		TOTAL
BOYS	,			2		1		(	)	2		0	5
GIRLS				0		0		(	)	0		00	0

TOTAL						
ADMISSIONS UNDER "RTE"	SC	ST	OBC (NCL)	EWS / BPL	DA / CWSN	TOTAL
BOYS	4	0	12	0		16
GIRLS	4	0	9	1		14
TOTAL						30

## 1(B)(ii) STAFF POSITION AS ON 31-03-2025

		STAF	F POSITIO	ON											
Cadre	Staff Sanctioned* (Upload staff sanction letter from KVS)		In Positi	on	Category wise							DIFFERENTLY ABLED			
		Male	Female	Thir d Gen der	Total	SC	ST	OBC (CL)	OBC (NCL)	Minority	Gen/ Unreserved	ОН	VH	НН	Others
Principal	1	0	1	0	1	0	0	1	0	0	0				
VP/Principal Gr.II	1	0	0	0	0	0	0	0	0	0	0				
PGT	12	2	9	0	11	1	0	2	4	0	4				
TGT	15	3	5	0	8	0	0	0	1	0	7				
TGT (WE)	1	1	0	0	1	0	0	0	1	0	0				
TGT (AE)	1	1	0	0	1	0	0	0	1	0	0				
TGT (P&HE)	1	0	1	0	1	0	0	0	1	0	0				
HM	1	0	1	0	1	0	0	0	0	0	1				
PRT	17	2	10	0	12	2	0	0	4	0	6				
PRT (MUSIC)	1	0	1	0	1	0	0	0	0	0	1				
ASO	1	0	0	0	0	0	0	0	0	0	0				
SSA	1	1	0	0	1	1	0	0	0	0	0				
JSA	1	0	0	0	0	0	0	0	0	0	0				
LIBRARIAN	1	0	1	0	1	0	0	0	0	0	1				
SUB STAFF	11	0	1	0	1	1	0	0	0	0	0				
Hostel Staff	0	0	0	0	0	0	0	0	0	0	0				
TOTAL	66	10	31		41	5	0	3	13	0	20				

#### 1(B)(iii)- Appointing / Engaging of Doctor, Nurses, Special Educator, Counsellors and Coaches (Sports, Performing arts etc.)

Sl. No	Post	Gender	Date of Appointment
1	Counsellor	Female	.07.2025
2	Nurse	Female	25.03.2025
3	Doctor	Vacant	-
4	Sports Coach	Male	Kho-Kho Coach - 01.04.2025
			Football Coach - 01.04.2025
5	Special Educator	Female	18.10.2025
6	Vocational Instructor (for skill courses)	NA	-
7	Any Other	NA	-

#### 1(C) - VISION, MISSION AND PLANNING OF THE VIDYALAYA

Sl. No	Activity/Programme	Planned achievement targets	Expected date of	Actual Date of Completion/
			completion	Actual achievements/ Status
				Report
1	Fixing vision and mission statements	Vision statement of the Vidyalaya:	Mission:	
	and a set of standard operating	Every student realizes his true	2029	
	procedures.	potential and becomes a healthy,		
	•	culturally aware, contributing socially		
		sensible member of the nation		
		Mission Statement of the Vidyalaya:		
		To uplift school infrastructure and to		
		provide all students opportunities to		
		grow to their best possible potential.		
2	Fixing long term and short term plans	Long term Plan: Students imbibe self	Long Term plan:	
	commensurate with its vision and	discipline, school infrastructure is	2029	

	mission statement for institutional	developed to suit their scholastic and		
	planning.	co scholastic needs		
		Short term Plan: To upgrade furniture	Short Term plan:	
		and security in school	2027	
3	Promotion of innovation by	Increasing meaningful participation in	2025	
	introducing creative methods and	INSPIRE MANAK AWARDS,		
	techniques that equip students and the	EBSB,Hackathons etc		
	institution with 21st century skills.	Creating opportunities for the students		
	j	to become problem solvers.		
4	Any other project undertaken by the			
	vidyalaya			

#### PART - B

#### 1- INFRASTRUCTURE PLAN

## (A) - Building Plan:\* (Upload photographs -one each)

	Available in No.	Proposed / Expansion (2025-26)	Budget plan (2025-26)
Principal Room	1	NA	
Class Rooms	36	NA	
Smart / e-Class Rooms	14	14	28 LACS
Physics lab	1	NA	
Chemistry lab	1	NA	
Bio lab	1	NA	
Jr. Science lab	1	0	
Geography Lab	0	NA	

Computer Lab	3	0	
Maths Lab	0	NA	
Digital Language Lab	1	NA	
Social Science Lab	0	NA	
Vocational Lab/Composite Lab	1	NA	
Yoga Room	0	NA	
Medical Room	1	NA	
Art Room	1	NA	
Resource Room	1	NA	
ATL LAB	0	NA	
Music Room	1	NA	
Activity Room	0	NA	
Staff Room	1	NA	
Conference Hall / Auditorium	0	NA	
Games & Sports Room	1	NA	
Library	1	NA	
Children's Park	1	NA	
Playgrounds	1	NA	
Garden	1	NA	

Science/ Maths Park	0	NA	
Admin Office	1	NA	
Canteen	0	NA	
Hostel	0	NA	
Bathrooms: (Total)			
I. Boys	8	NA	
II. Girls	8	NA	
Toilets: (Total)			
I. Boys	15	NA	
II. Girls	16	NA	
Facilities for the disposal of sanitary items:			
I. Incinerator	2	NA	
II. Vending Machine	2	NA	
Green school initiatives:			
I. Herbal Garden	1	NA	
II. Kitchen Garden	1	NA	
III. Medicinal Garden	1	NA	
IV. Composting Pit / Vermicompost pit	1	NA	
V. Swachha Vidyalaya implementation	YES	YES	10K

VI. Rain water harvesting, Water treatment			
VII. Availability of solar plant, Use of LED lights	No solar plant  Each class room 6 led batten,  Total 381	NA	
Facilities for Promoting Inclusive Education (As p	per the modalities of RPv	wD Act 2016)	
i. Ramp	3	NA	
ii. Special Toilet	2	NA	
iii. Wheel Chair	2	1	5K
iv. Barrier free access	YES	NA	

## (B) - Assets (Furniture)

Furniture Type	Available in No.	Proposed Acquisition/ Repair (2025-26)	Remark
Dual Desk	798	114	
Single Desk	59	26	
Teacher's Table	10	10	
Teacher's chair	65	30	
Almirah	70	0	
Computer Table	30	2	
Computer Chair	48	0	

Lab Table	71	0	
Lab Stools	157	9	
Bed for Medical Room	2	0	
Podiums	1	0	

## (C) - Assets (lab equipment (Value above Rs. 15,000/-)

Availability of	Availability of equipment as	Proposed development of
infrastructure as per	per benchmark of labs	infrastructure/acquisition (2025-26)
benchmark of labs		
Dockton Computers 1/1	Dockton Computare 141	INTERACTIVE PANEL-14
Desktop Computers 141	Desktop Computers 141	INTERACTIVE LANEL-14
Printers-12	Printers-12	
UPS-10 KVA -1	UPS-10 KVA -1	
UPS-5 KVA-2	UPS-5 KVA-2	
PROJECTOR-14	PROJECTOR-14	
SMART TV -1	SMART TV- 1	
AMPLIFIER -5		
SPEAKER -2		
GENERATOR -1		
	infrastructure as per benchmark of labs  Desktop Computers 141  Printers-12  UPS-10 KVA -1  UPS-5 KVA-2  PROJECTOR-14  SMART TV -1  AMPLIFIER -5  SPEAKER -2	infrastructure as per benchmark of labs  Desktop Computers 141  Printers-12  UPS-10 KVA -1  UPS-5 KVA-2  PROJECTOR-14  SMART TV -1  AMPLIFIER -5  SPEAKER -2

## (D) - Assets (IT Infrastructure) (Value above Rs. 15,000/-)

Articles	Available in No. Proposed Procurement / Repair (2025-25)		Remark	
	Desktop Computers 141 Printers-12 UPS-10 KVA -1 UPS-5 KVA-2 PROJECTOR-14 SMART TV -1	Desktop Computers 141 Printers-12 UPS-10 KVA -1 UPS-5 KVA-2 PROJECTOR-14 SMART TV- 1	INTERACTIVE PANEL-14	

## (E) - Assets (Library)

Sl. No.	Articles	Available in No.	Proposed Acquisition/ Repair	Remark
			(2025-26)	

1	Tables	6	0	Repairs carried out last year
2	Chairs	60	0	Plastic Chairs are replaced with Firm steel chairs under PM SHRI fund
3	Almirah	11	2	
4	Bookshelves	9	2	
5	Interactive panel	1	14	
6	Desktop Computers	141	20	
7	Books in Hindi	2382	200	
8	Books in English	7381	300	

## (F) - Assets (Music) (Upload photographs -max. two)

Sl. No.	Articles	Available in No.	Proposed Acquisition/ Repair (2025-26)	Remark
1	Harmonium	03	01	
2	Synthesizer (Key Board)	02	01	
3	Tabla	01	Nil	
4	Dholak	03	Nil	
5	Congo	03	Nil	
6	Flute	Nil	Nil	
7	Voilin	Nil	Nil	

8	Mouth organ	Nil	Nil	
9	Khanjari	Nil	Nil	
10	Dufflee	02	01	
11	Miracus	Nil	Nil	
12	Marching Triangle	Nil	Nil	
13	Marching drum	04	Nil	
14	Symbate	Nil	Nil	
15	Jazz drum set	01	Nil	
16	Any otherbongo, snare drum	02, 04	Nil	

## (G) - Assets (Workshop/Art & Craft/Sport) (Value above Rs. 15,000/-)

Department	Articles	Available in No.	Proposed Acquisition/ Repair (2025-26)	Remark
Work Experience / Skill Courses			pottery wheel - 2	
Art & Culture	Nil	Nil	NIL	NIL
Sports				
Gardening	NIL	NIL	NIL	NIL
Scout and Guide				
Any other department				

#### (H) - Assets (Office) (Value above Rs. 15,000/-)

Articles	Available in No.	Proposed Acquisition/ Repair (2025-26)	Remark
xerox machine	1	coloured printer	
	_		

## (I) - Medical Room Facilities \*(Upload photographs -max. two)

Facilities	Available in No.	Proposed Acquisition/ Repair (2025-26)	Remark
First Aid Kit	1		
Infrared Thermometer			
Medical Bed	0		
Wheel Chair	2		
Almirah for Medicine	1		
Stethoscope	1		
Sphygmanometer	0		
Glucometer	1		
Sanitizer dispenser	4		
Pulse oximeter	2		

Stretcher		
Oxygen Cylinder		
Medical Examination Table		
Eye Testing Drum		
Others		

#### (J) - Suggestion Box/Student Gratitude Box\* (Upload photographs max. two)

- 1. Whether the Suggestion Box is installed: YEs
- 2. Whether the Suggestion Box is opened every week: Fortnightly opened
- 3. Whether the record is being maintained regarding suggestions: YEs
- 4. The Action taken on Suggestions: Teachers are apprised appropriately as per the suggestion if it is feasible
- 5. Whether Gratitude Box is installed: No
- 6. Whether the Gratitude Box is opened every week:NA

S.No	Suggestion	Action Taken
1.	Lot of written work	The teacher was apprised of it and asked to formulate a plan so that students can complete their writing work
	in HIndi	without any problem
2.	Trip to Water Park	Students were counselled as to why that is not feasible.

#### 1.1- SAFETY & SECURITY

#### (A) -(i) Safety Plan\* (Upload photographs -one of each)

Security features Installed	No. of articles/	Whether	Location	Proposed new location	No. of	*Date of
	Installed	functioning or	Where	for installation (2025-	articles	refilling/ **
		not	installed	26)	required	Backup period

Fire Extinguishers *	11	Yes functional	Primary building- •HM Room •5B •3A Secondary building •Computer lab3 •Language lab •Principal office •Staff room •Physics lab •6B •9A •7C	Vocational Lab	2	
Fire Alarm CCTV Camera **	36	Yes functional	•School main	Classrooms IX to XII to	12	
CCI / Cumeru		restanctional	gate entrance • Primary and secondary building entrance • Classes XABC • Principal Office • primary and secondary School corridors • Play ground and school stage	be covered under CCTV		

			•School Pathway •Physics lab •Computer lab		
Public Announcement System	Amplifier -3	Yes functional	Primary		
	Speakers- 9		building- 2		
			Secondary		
			building -3		
			Play ground -4		

## (ii) Emergency Supplies/ Facilities\* (Upload photographs -one of each)

Facilities	<b>Existing Position</b>	Proposed for Expansion (2024-25)	Article required
Sufficient Drinking Water points (taps etc.)	12		
Water purifier & water coolers	RO -2	Increased Capacity ROs and Water	2
	Water cooler + purifier- 5	Cooler cum Dispenser	
<b>Emergency Lighting System</b>			
First Aid Kits	1	1	1
<b>Emergency Evacuation Plan</b>			
<b>Emergency Communication System</b>	Battery powered speaker	One bluetooth speaker for Primary	1
	Megaphone		
Water Tanks			
Sanitation Supplies/facilities for Disposal			
Boundary wall/ Fencing			
Exit/Entrance Gate			
Display of Emergency Phone Numbers			
Display of Vidyalaya Map			

### (iii) Security Personnel/Conservancy staff

No. of Persons	Male	Female	Remark
3 security	3		
6 conservancy	2	4	

## (B) - School Staff Training/Mass Drill:\* (Upload photographs -one of each)

Training Area	No of Staff & Students Trained	Proposed Plan for training (2025-26)

A. Evacuation Drills		
B. Basic First Aid/ First Responder Skills		
C. Safety Training		Cyber Safety - Oct 13,2025
<b>D.</b> Use of Fire Extinguisher	41 STAFF - VI TO XII STUDENTS	
E. How to turn off electricity, water and gas		
F. Psychological First Aid		
G. Other:		

## (C) - MANDATORY CERTIFICATES\* as per CBSE Affiliation norms (Upload photographs - each )

Sl. No.	Certificates	Date of Issue	Valid Till
	Fire safety certificate		
	Building safety certificate		
	Water and sanitation certificate		

## (D) - SCHOOL RESPONSE TEAMS

Sl.No	Particulars	Name of Team Leader (2025-	Members with Designation	Contact Details
		26)		
1.	Child Rights Protection Cell / POCSO	Mr R MUTHUSWAMY PGT	1Mrs A Savitri TGT P& HE	9964316785
	Committee (As per NCPCR)	MATHS( (I/C)	2Mr P D JOSEPH TGT Eng	9916117239
			3	8277756749
			4	
			5	
2.	Evacuation Team/ School Disaster		1	
	Management Committee/ Search &		2	
	Rescue Team (As per NDMA Act)		3	
	, -		4	
			5	

3.	First Aid & Medical Team	Mrs.Savitri TGT P& HE	1Mrs Sweta Sharma TGT Scinec 2Nurse 3 4 5	9916117239 9958325175
5.	Team for monitoring Implementation of facilities for Inclusive and equitable education, facilities for SEDG's (As per RPwD Act)  Internal Complaint Committee (ICC) (As per directions of KVS HQ)	P O Smt. Hema K Assistant Commissioner KVS RO Bangalore	1 2 3 4 5  1Mrs K Beena PGT Economics (I/C)	09731206370
6.	Grievance Redressal Committee	Mrs Jyoti Sharma Principal Mrs K Beena PGT Economics Mrs Prathibha Menon, TGT Eng Mrs Chemmalar Shanmugam H M VMC member (lady	1Mrs K Beena PGT Economics 2.Mrs Prathibha Menon, TGT Eng 3.Mrs Chemmalar Shanmugam H M 4.VMC member (ladyMember)	09731206370

## **2- ACADEMIC**

## (2.1)- ACHIEVEMENTS AS ON 31st March, 2025

## (A) - Curricular Achievements

	E	XAMINATI	ON (CBS	E) (FOR L	AST RE	SULT DECLARE	D BY CBSE)		
CLASSES	Enrollment	Appeared	Passed	Pass %	PI	% of students getting 90% and above marks	% of students scoring marks between 75%- 89%	% of students scoring marks between 60%- 74%	Name of position Holders
XII (Sc.)	66	66	66	100	77.58	9.09	63.6	25.75	I Chinmayi Panda II Arpit Manorey III Megha

XII (Comm.)	32	32	32	100	62.42	9.3	28.1	59.3	I Akshaya Menon II Mohammed Safwan III Jahnavi M
XII (Hum.)	NA	NA	NA	NA	NA	NA	NA	NA	I II
X	144	144	144	100	64.18	13.1	34.02	35.4	IAarav Mishra II Dhanush D Acharya III Aman Kumar Jha
		EXAMINAT:	ION (Hor	ne)					
XI (Sc.)	64	64	64	100	73.4	4.69	12.5	39.06	I Aastha II M Vishwajeet Chowdhary III Manish Kumar
XI (Comm.)	29	29	24	82.7	74.1	3.45	13.79	34.48	I Shishir Atreyas II Komondoor Raghavan Mukundan III Sarika P S
XI (Hum.)		NA	NA	NA	NA	NA	NA	NA	I II III
IX	171	171	145	84.8	64.7	11.11	12.87	30.99	I Anushree Chaudhary II Bhavika Yadav IIIGurjot Singh

## (B) THE LEARNING ATTAINMENT OF STUDENTS & TARGET

## 1) Foundational Stage

Class	Learning Attainment (% of Students)	nt of Stud	ents for tl	ne year 20	)24 - 2025	Target for the year		Remarks			
	A+	A	В	С	D	A+	A	В	С	D	
	Grade	Grade	Grade	Grade	Grade	Grade	Grade	Grade	Grade	Grade	
I	31 %	34.68%	21.57%	7.66%	5.24%	40	40	10	10	0	

II	32.45%	38.12%	19.50%	6.03%	3.90%	40	40	10	10	0	
											1

## 2) Preparatory Stage

Class	Learning 2025 (% o			ents for tl	he year 202	24	Target for	the year	2025 - 2020	6 (% of St	tudents)		Remarks
	90% and	75%-	60%-	45%-	33%-	Below	90% and	75%-	60%-	45%-	33%-	Below	
	above	89%	74%	59%	44%	33%	above	89%	74%	59%	44%	33%	
III	15.82%	35.55%	21.48%	16.02%	11.13 %	0%	20	40	25	10	5	0	
IV	15.20%	39.70%	23.65%	12.67%	8.78%	0%	20	40	25	10	5	0	
V	14.55%	38.56%	28.10%	13.07%	5.72%	0%	15	40	35	5	5	0	

## 3) Middle Stage

Class	Learning (% of Stu		nt of Stud	ents for tl	ne year 20	)24 - 2025	Target for	the year	2025 - 2026	6 (% of St	udents)		Remarks
	90% and	75%-	60%-	45%-	33%-	Below	90% and	75%-	60%-	45%-	33%-	Below	
	above	89%	74%	59%	44%	33%	above	89%	74%	59%	44%	33%	
VI	14.2	31.4	27.1	18.6	9.3	0	20	35	25	15	5	0	
VII	13.8	36.3	28.1	12	9.8	0	20	35	25	15	5	0	
VIII	13.5	34.4	27.5	16.4	8.2	0	20	35	25	15	5	0	

## 4) Secondary Stage

Class	Learning .	Attainmer	nt of Stude	ents for th	e year 202	24 - 2025	Target for	the year 2	2025 - 2026	(% of St	udents)		Remarks
	(% of Stu	dents)											
	90% and	75%-	60%-	45%-	33%-	Below	90% and	75%-	60%-	45%-	33%-	Below	
	above	89%	74%	59%	44%	33%	above	89%	74%	59%	44%	33%	
IX	11.11	23.39	30.99	22.81	8.19	3.51	20	35	25	20	0	0	
X	13.19	34.03	35.42	17.36	0	0	20	35	25	20	0	0	

XI	3.23	25.81	34.41	23.66	7.53	5.38	15	35	30	20	0	0	
XII	9.18	52.04	36.73	2.04	0	0	20	30	30	20	0	0	
S No.		CLASS		% of Stu	ıdents wh	o obtained	75% and a	bove marl	KS .				
1		XI-XII		45.5 %									

S No.	CLASS	% of Students who obtained 75% and above marks	
1	XI-XII	45.5 %	
2	IX- X	40.9 %	
3	VI-VIII	39.2 %	
4	III- V	34%	
		% of Students who obtained grade "B" and above	
5	I-II	95.43 %	
TOTAL			

		LF	EARNING ATTAINMENT	TEST (SAFAL)		
Class				//	% of students obtaine	d 75% and above
CLASS 3					13.5	
CLASS 5					14	
CLASS 8					15	
		I	LEARNING ATTAINMEN	IT TEST (ORF)		
CLASS	SUBJECT	WCPM	WCPM	WCPM	WCPM	WCPM
		between 0 <b>-</b> 14	between 15 - 34	between 35 - 53	between 54 - 69	> = 70
3	English	4	2	10	12	73
3	Hindi	5	6	12	19	58
		WCPM	WCPM	WCPM	WCPM	
		between 0-51	between 52-71	between 72-91	> = 92.99	
4	English	8	8	16	67	NA
4	Hindi	19	24	37	21	NA
		WCPM	WCPM	WCPM	WCPM	
		between 0-69	between 70-93	between 94-115	> = 116	
5	English	8	16	28	48	NA
5	Hindi	20	27	30	20	NA

#### C) QUALITY OF RESULTS

#### (i) EXAMINATION (Competitive)

Admission for professional courses	JEE	JEE	NEET	IISER/	CUCET	CLAT	NDA	OTHERS
_	Mains	Advance		NISER				
No. of students Selected	4		2					
Targets			5					
Target for next session			5					

#### (ii) National Level Scholarship/Talent Search Examinations

Name of the Scholarship / Examination		
No. of students Appeared		
No of students Selected		
Target for next session		

#### (iii) KV has registered on National Scholarship portal for Pre Matric & Post Matric Scholarships - Yes/No

No. of students Registered		
No of Students Received scholarship		

#### (D) - CO-CURRICULAR ACTIVITIES AS ON 31st MARCH 2024

#### a) Achievements in Sports\* (Upload certificates of position holders)

NUMBER OF PARTICIPANTS		NUMBER OF POSITION HOLDER			
Regional	National	SGFI/Associations/Federation/KHELO	Regional	National	SGFI/Associations/Federation/
level	Level	INDIA (Open)	level	Level	KHELO INDIA (Open)
141	21	5	127	5	

#### b) School level and cluster level participation (Total 10 points)

Event	Number of events organized /inter house	Percentage of Participants	No of position holders
	competitions	achieving benchmark	
School level	11	100%	
Cluster level			

c) Participation in other competitions\* (Upload certificates of position holders)

Event	Number of events the school participated	Number of Participants	No of position holders
District level	5	5	3
State level	3	3	3
Others	3 + 1 (participated in commonwealth)	3+ 1 (participated in commonwealth)	3 + 1 (participated in commonwealth, won 8 Gold medals)

#### d) Health Checkup and Maintenance of Physical Health Profile (twice in a year)

	Status of Health checkup and follow up (% of completion)	Status of maintenance of Health card (% of completion)
Primary	100%	100%
Secondary	100%	100%

#### e) EBSB/KALA UTSAV ACTIVITIES\* (Upload certificates of position holders)

NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDERS				
School level   Cluster Level   Regional level   National Level			School level Cluster Level Regional level National Level			National Level	
52	37	0	0	37	13	0	0

## f) SCIENCE ACTIVITIES AND ACHIEVEMENTS \* (Upload certificates of position holders)

AREA	NUMBER OF PA	RTICIPANTS		NUMBER OF POSITION HOLDER		
	Regional Level	KVS National	National Level	Regional Level	KVS National	National Level
National Children Science Congress						
Rashtriaya Bal Vaigyanik Puraskar						
INSPIRE AWARD Manak	5	0	0	0	0	0
Maths Olympiad (RMO/INMO/NMO)	1	0	0	0	0	0
YUVIKA	27	0	0	0	0	0
PRAYAAS						
VIGYAN JYOTI						
Others						

#### g) Action taken by the school to promote scientific temper

	<i>"</i>	
Sl. No	Name of the activity (Activities performed under introduction of AI and	Percentage of students participated
	other subjects as skill subject in Class VIII/maintenance of ATL lab and	
	activities under it/Celebration of National Science Day etc)	

National and International Activity if Ar	ny	
Skill Education		

## h) <u>BHARAT SCOUT & GUIDE ACHIEVEMENTS\*</u>(<u>Upload certificates of qualifiers</u>)

Sl. No	Number of participants appeared for given stage(level)			Number of participants qualified in the stage (certificate		
				awarded)		
	Rashtrapati Rajya Tritiya		Rashtrapati	Rajya	Tritiya	
	Purashkar/Golden	Purashkar/ChaturthCharan	Sopan/Tritiya	Purashkar/Golden Arrow	Purashkar/Chaturt	Sopan/Tritiya
	Arrow		Charan		h Charan	Charan
Scout &	NIL	NIL	NIL	NIL	NIL	NIL
Guides						
Cub &	13	13	62	13	13	62
Bulbul						

## i) TARUNOTSAV

S.NO	Name of the activity	No. of students trained	Remarkable achievements if any

#### (E) -OTHER REMARKABLE ACHIEVEMENTS (In 100 words)

1.	Chinmayi	Panda o	of class	XII B	obtained	an All	India	Rank	of 2337	in NEET	ľ
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2.

3.

4.

5.

6. 7.

8.

9.

10.

#### (F) -Status of Foreign & Regional Language:

S.NO	NO. OF STUDENTS ENROLLED FOR THE LANGUAGE

NAME OF	VI	% of	VII	% of	VIII	% of	IX	% of	Χ	No of	XI	% of	XII	No of students
THE		students		students		students		students		students		students		certified
LANGUAGE										certified				
NA														

#### (2.2)- PLANNING FOR THE YEAR (2025-26)

#### (A) -Strategic goals and plan for expected improvement of quality & quantity of result for 2025-26

Class	Enrol	lment	Pass	%	Pl	[	Strategies / Plan	Remarks
			Achieved (2024-25)	Target (2025-26)	Achieved (2024-25)	Target (2025-26)	of Action	
	Previous Session (2024-25)	Current Session (2025-26)	Previous Session	Current Session	Previous Session	Current Session		
XII (Sc.)	66	64	100	100	77.5	80	Effective remediation	
XII (Comm.)	32	24	100	100	62.4	70	Regular practice and testing	
XII (Hum.)	NA	NA	NA	NA	NA	NA	NA	NA
X	144	148	100	100	64.18	70	Parental engagement	
XI (Sc.)	64		100	100	73.4	75	Innovative and competency based teaching learning	
XI (Comm.)	25	25	82.7	100	74.1	75	Strategic study plan	
XI (Hum.)	NA	NA	NA	NA	NA	NA	NA	NA
IX	171	168	84.8	100	64.7	70	Monitoring attendance	

(B) -

#### (i) Vidyalaya level workshops to be planned for all teachers (Including online workshops):

Short duration workshops to be organized at Vidyalaya level	Strategies	Target	Expected Achievement	Remarks
Content enrichment through Demonstration/Meeting/ seminars in concerned subjects				
21st century Skills				
Life Skills/Adolescent Education programme/Gender sensitization				

Pedagogical practices-experiential learning/socio emotional learning, sports/arts integration/Multidisciplinary Approach/CBE/Digital pedagogy and blended learning Safety, Rights and security of children/POCSO Act/RTE Act Inclusive and Equitable Education  Workshop for planning the TLM/Activity and graded assignments/Question Bank	Completed in April 2025	Prepared subjectwise TLMs	The TLMs thus prepared are being used during classroom transactions. They are being shared among teachers teaching	
To familiarize teachers with the spirit and content of NCF and Recommendations of NEP			parallel classes	
To familiarize teachers with the curriculum documents and support material brought out by CBSE				
To familiarize teachers with the curriculum documents and				
support material brought out by NCERT Like Learning				
Outcomes & Exemplar				
Induction program for newly recruited staff member at Vidyalaya level	5 day programm e was held in June 2024 at RO level . PM SHRI KV 2 Jalahalli was one of the venues for the course	The course was designed to equip teachers with the knowledge and skills necessary to excel in their roles, and it covered five key areas:	The induction course for primary teachers was a successful initiative that equipped teachers with the knowledge, skills, and attitudes necessary to excel in their roles. The course demonstrated the importance of ongoing professional development in ensuring high-quality education.	

Any other training	1. Education Policy & Curriculum Framework 2. Developing Pedagogica 1 Expertise: 3. Promoting Holistic Developme nt 4. Integrating Technology 5. Preparation of Teaching Learning Materials & Classroom Manageme nt	
my one naming		

## (ii) Workshops for capacity building

Name of the Workshop	Name of teacher	Designation / Subject	Area of concern	Strategies

(iii) <u>Teachers' Achievements*</u> ( <u>Upload relevant documents</u> )								
Name of the Teacher			Achievements					

## (iv) <u>Expected Co-curricular activities for 2025-26 (Current Session):</u>

Activities	Planned Targets/ Date of	Actual Date of	Remarks/ Shortfall (if any)
	completion	Completion	
Investiture ceremony			
Finalization of CCA schedule	July 2025		
Value Education Programme/Awakened Citizen			
Programme			
School Annual Day/ Sports Day	November sports day		
<b>Educational Excursions</b>			
Adventure Activities			
Health Checkup of Students	August and February		
National Adolescence Education Programme			
Library Week	14th-20th NOV'25		
Book Fair			
EBSB/KALA UTSAV			
Art Exhibition	11/7/2025		
Bal Mela (Under NIPUN)			
Club Activities- Eco Club, Democracy Club,			
Standard Club etc.			
RBVP	November 3rd week		
National Children Science Congress			
Publication of Vidyalaya Patrika			
News Letter			

Scout & Guide Activities:		
<b>1.</b> Pratham Sopan Test	11.08.2025	
2. Dwitiya Sopan Test	26.01.2026	
Cub & Bulbul Activities:		
1. Prathama Charan	30-10-25	
2. Dwitiya Charan	01-12-25	
3. Tritiya Charan	30-10-25	
Any Other		

#### (v) COMPENSATION OF ACADEMIC LOSS PROGRAMME (CALP)

S.No	Class	No. Of Programmes organized	Activities Planned

#### (vi) PUSTAKOPAHAR

No of Books Gifted by the students	No of Books taken by students
60 (Class 2 to 5 students gifted)	50

#### (vii) NCC

Wing (Army/Navy/ Airforce)	No. of Troops	No of Students
ARMY	2	154

#### (viii) NSS

Teacher Head	No of Students	

## (ix) SCHOOL BAND Type of School Band

School Band	
Teacher Head	No. of Students Trained

## (x) ACTIVITIES PLANNED/TARGET FOR NATIONAL/REGIONAL/CLUSTER LEVER PARTICIPATION 2025-26

Activities	Percentage of	No. of students targeted f	or selection to higher level		
	participants at school Level	Cluster	Regional	National	
Maths Olympiad		50	10	3	
National Children Science Congress					
RBVP	5%		5	1	
INSPIRE AWARD- Manak	5%		5	1	
YUVIKA	2%		5	1	
PRAYAAS	1%		2	1	
VIGYAN JYOTI	5%		2		
JIGYASA	5%				
EBSB	5%				
Kala Utsav	1%				
Youth Parliament	1%				
Games & Sports:					
Name of the Event	Percentage of participants at school Level	No. of students targeted for selection to cluster level	No. of students targeted for selection to Regional level	No. of students targeted for selection to National level	
Kho Kho Boys/Girls U14	10%	40	24	16	
FootBall Boys U14	15%	36	18	18	
Handball Boys/Girls U14	12.5%	50	36	18	
Others	15%	36	18	15	
Scout & Guides	Pravesh	Golden Arrow	Rajya Puraskar	Rashtrapati Puraskar	
OTHERS (Mention any sports, cultural, science, international event etc outside KVS) (Science Olympiad, Cyber Olympiad, Green Olympiad,	Percentage of participants at school Level	Percentage of participants at Level(Fill the appropriate level)	Percentage of participants at Level(Fill the appropriate level)	Percentage of participants at Level(Fill the appropriate level)	

IGBC Green building contest etc)		

## 3- ADMINISTRATION & FINANCE

S No	Activity/Programme	Planned achievement targets	Expected date of completion	Actual Date of Completion/ Actual achievements/ Status Report
1	Maintenance of Records			
1.1	Service Books with entries like service verification, leave entries, EWS,			
	increments ,GPF nomination etc.			
1.2	No of cases pending			
	i) Probation Reports			
	ii) Confirmation Cases			
	iii) Senior/Selection Cases			
	iv) Leave in conjunction with vacation & Breaks			
1.3	Staff attendance Register with Leave entries			
1.4	Staff Sanction Proposals for upgradation/Additional Section Etc.(As			
	per CCEA Approval 2 Section KVs)			
1.5	Antecedent verification & Police verification of all employees posted in			
1.6	the vidyalaya			
1.6	Verification of Caste Certificates			
2	Selection of staff for contractual appointments			
3	Vidyalaya Management Committee/ Vidyalaya Executive Committee			
	Meetings			
4	CBSE Affiliation			
5.1	Class Attendance Register and data of Fee collection			
5.2	Students Admission & TC issue register			
5.3	Status of Grants/Scholarships for eligible students			
	(SC/ST/OBC(NCL)/OBC/) etc.			
6	Construction Works:			
	i) Maintenance & Repairs			
	ii) Development work			
	iii) Colouring/White washing of school building and staff quarters, etc.			

	iv) Proposal for additional class room						
7	Transfer of land/execution of lease deed etc. if required						
8	Annual stock verification/ condemnation & Disposal of condemna	ition					
	Article						
	i) Disposal of e-waste through District e-waste proposal and auctio	on of					
	Condemned articles						
9	Preparation of Vidyalaya Asset Register/ Maintenance of Stock						
	Register						
10	Financial Management						
	i) Budget proposals						
	ii)Revised Estimates						
	iii)Rectification if any						
11	Rajbhasha Implementation * (Upload Rajbhasa reopors in single f	<u>file)</u>					
	Activity	Target Da	te A	Actual	l Date of Complet	ion	Remarks
	Timahi Meetings						
	Installation of Bilingual Sign Boards						
	Installation of Achievement Boards (Bilingual)						
	Installation of Incumbency Boards (Bilingual)						
	Availability of bilingual rubber stamps						
	Report sent to RO for all Meetings						
	Reports Sent to TOLIC/ Official Language Site						

## 12. Correspondence in Hindi

Target for the year 20 in %	Achievement in %		

#### 13. Audit of school accounts

Activity/Programme	Total Paras Pending at the beginning of the year	Expected Date of Settlement	Actual No. of Paras Settled	Remarks
Audit Paras (A) Internal Audit Para				

(B) A G Audit Para		

#### 14. Disposal of Court cases/RTI queries

No. of Cases/queries	Subject of litigation/query	<b>Current Status</b>	Remarks

#### 4- BENEFICIARY SATISFACTION (COMMUNITY PARTICIPATION)

#### (A) - FOR STUDENTS

Student Council Meetings (Meetings to be conducted before staff meeting for the month) \*(Upload Photographs and minutes of meeting

Sl No I	Date of Meeting	Main points discussed	Follow up/Action taken

#### (B) - FOR TEACHERS

Sl No	Opportunities for teachers to voice out concerns/Committees to redress teachers'	No of meetings	Main points discussed	Follow up/Action Taken
	grievances			
1	Staff Meetings			
2	ICC			

#### (C) - FOR PARENTS

Is visiting hours specified for parents? Yes

Whether suggestion/complaint /Gratitude box maintained? Give details - Yes - Suggestion box and Complaint box

Whether a separate mail id is maintained for taking parents' suggestions/complaints?

Number of PTMs conducted - 7

Sl.No Type of meeting D

Details of Meeting [Specify classes, date of meeting, purpose etc]

**Action Taken/Remarks** 

Class PTM

1)clases 6-10 & 12 General body meeting

Date: 25/04/24

To make Parents aware of general and specific norms and regulations

to be maintained by their wards.

To explain tentative academic calendar.

2)27/7/24

Classes 6-10 & 12

Amendments in assessment and evaluation process Result analysis of periodic test/ monthly test Parents & Student got motivated on the strategies to improve academic result

28/9/24

Class11

Result analysis of PT1 and Amendments in assessment and evaluation process

Parents and students could grasp the Amendments and could plan better methods to achieve the target.

7/10/24

Clases6-10 & 12

Result analysis of term ending exam and monthly test

30/11/24

Classes10-12

Result analysis of half yearly examination

21/12/2024

Classes 10 and 12

To do Result analysis for I pre-board exam

To inform winter camp for slow-learners

22/01/25

Classes 6-12

Result analysis for II Pre-board exam/ Periodic Test

Parents could understand how much efforts their wards to be done to score better marks for pre- board exams /S.E.E

	To plan better planning for Board exam and SEE
PTA	05-04-25-Mega PTM Class I-9 am Classes 2 and 3-11 am Classes 4 and 5 - 1 pm
Parent Advocacy programmes	
Parent awareness meetings	05-04-25-Mega PTM Class I-9 am Classes 2 and 3-11 am Classes 4 and 5 - 1 pm Orientation of activities in a study year. TARA app , threadbare discussion on ORF report card LAT -the what and how-Parents' role to improve scores FLN Activities and their importance
Any other	

#### (D) - FOR COMMUNITY

S1. No Programme Organised Date of conduct Target group Brief description

Skill hub

ATL outreach programmes

(E) - Plan to encourage Community & Social Services by the students

Program/ Campaign Objective of Program/ Target Area/ Population Resources required

Campaign

(F) - Plan for Sharing facilities/ resources with less developed school

Program/ Campaign Objective of Program/ Target schools Resources required

Campaign

#### (G) -ALUMNI \* (Upload photograph of activities)

- > Outstanding Alumni (Alumni who has recognition at local/state/National/International level in different fields-Cultural, Technical, scientific, medicine, political, administrative etc) only prominent members restricted to only 10
- ➤ Whether alumni association is constituted?
- ➤ Number of Activities Organized (20\_\_ 20\_\_):
- Number of Classes/ Sessions taken by Alumni (20\_\_ 20\_\_):
- > Activities Planned under Alumni (20\_\_ 20\_\_):
- ➤ Any other contribution by Alumni in the Vidyalaya:

#### (H) - EFFICIENT RESOURCING AND EFFECTIVE GOVERNANCE THROUGH SCHOOL COMPLEXES/CLUSTERS

S No	Area	Activity Planned	Achievement

1	Sharing of Teachers/Resources/Contribution to cluster	
2	Academic/Sports/arts/crafts events	
3	Improved support for children with special needs	
4	School as "Samajik Chetna Kendra"	

## (I) - Activities under Vidyanjali

Type of contribution done	Name and other details of the	Details of contribution done
by volunteer	volunteer	(services/activities/sponsorship/assets/material/equipment/M&R work done)
Contribution in Generic		
Level services/activities		
Contribution in		
Sponsorship activities		
Contribution of		
assets/material/equipment		

#### **5- INCLUSIVE PRACTICES**

## (A) Detail of Admission

Category	No of application received (2020)	No of admissions granted	Admissions to (Specify class)	REMARKS
RTE				
DA (CWSN)				
MINORITIES				

## (B) - Facilities offered for CWSN\* (upload photograph(s) - one of each)

Type of facility	Description	Whether functional?	Whether adequate?	Remarks
Ramp to the ground floor	Concrete ramp at the entrance next to the steps of the primary	Yes, being used everyday	Yes	
Ramp to the first floor				
Wheel chair				
Sign board				
Wash rooms				
Furniture				

Sports facilities offered				
Academic resources offered	Specialised curriculum prepared for them. Customised question papers for assessment	The materials are proving useful as there is a remarkable improvement in the children and children are able to grasp the transactions in the school.	Yes	
Any other support offered				

- (C) Whether special educator is appointed / engaged?-Yes(D) Whether different assessment strategies are devised for CWSN cases as per the requirement?-Yes

#### Details of awareness programs and programs for empowerment done. **(E)** -

Sl No	In house awareness programs conducted for empowerment of :	Brief description	Follow up/Remarks
	Teachers		
	Parents		
	Students		

#### **SUMMARY**

Sl.No.	CBSE SQAA		KVS ASSESSMENT TOOL	
	DOMAIN	WEIGHTAGE	DOMAIN	WEIGHTAGE
1.	SCHOLASTIC PROCESSES	25%	SCHOOL PLANT	20 %
2.	COSCHOLASTIC PROCESSES	15%	ACADEMIC	40 %
3.	INFRASTRUCTURE	10%	SCHOOL ADMINISTRATION, MANAGEMENT & GOVERNANCE, LEADERSHIP	6.5 %
4.	HUMAN RESOURCES	10%	FINANCE	4.5 %
5.	INCLUSIVE PRACTICES	10%	STAKEHOLDER SATISFACTION AND AUDIT/ACTIVITIES ORGANISED UNDER COMMUNITY PARTICIPATION	10 %
6.	MANAGEMENT AND GOVERNANCE	10%	INCLUSIVE PRACTICES	10 %
7.	LEADERSHIP	10%	GRACE POINTS	8%
8.	BENEFICIARY SATISFACTION	10%	OVER ALL OBSERVATION BY AC/DC IN THE LIGHT OF THE CONSTRAINTS FACED BY THE VIDYALAYA	1%

#### Links for uploading documents through Google drive

- 1. Affiliation No. (Upload affiliation Letter issued by CBSE)
- 2. Name of The Chairman\*(Upload list of VMC Members approved by KVS RO)
- 3. Staff Sanctioned\* (Upload staff sanction letter from KVS)
- 4. Achievements in Sports\* (Upload certificates of position holders)
- 5. Participation in other competitions\* (Upload certificates of position holders)
- 6. EBSB / KALA UTSAV ACTIVITIES/ (Upload certificates of position holders)
- 7. Science Activities and Achievements \* (Upload certificates of position holders)
- 8. Bharat Scout & Guide Achievements\*(Upload certificates of qualifiers)
- 9. Building Plan:\* (Upload photographs -one each)
- 10. Assets (Music) (Upload photographs -max. two)
- 11. Medical Room Facilities \*(Upload photographs -max. two)
- 12. Suggestion Box/Student gratitude Box\* (Upload photographs max. two)
- 13. Safety Plan\* (Upload photographs -one of each)
- 14. Emergency Supplies/ Facilities\* (Upload photographs -one of each)
- 15. School Staff Training/Mass Drill:\* (Upload photographs -one of each)
- 16. Mandatory Certificates\* (Upload photographs each)
- 17. Teachers' Achievements\* (Upload relevant documents)
- 18. Rajbhasha Implementation \* (Upload Rajbhasha reports in single file)
- 19. Alumni \* (Upload photograph of activities)
- 20. Facilities offered for CWSN\* (upload photograph(s) one of each)
- 21. Student Council Meetings \*(Upload Photographs and minutes of meetings)
- 22. Any other Document(s)