

PART – A
VIDYALAYA PLAN

I-VIDYALAYA PROFILE

A- GENERAL INFORMATION

NAME OF THE VIDYALAYA		REGION	Type of Building A1/A/B/C/D/E
		KOLKATA	
SCHOOL CODE	08407	AFFILIATION NO.	2400011
YEAR OF ESTABLISHMENT	1964	SECTOR	DEFENCE
GEOGRAPHICAL LOCATION (COORDINATES)	LATITUDE & LONGITUDE : 22.7883° N, 88.3655° E		
AREA (BUILT UP)		TOTAL AREA	7.00 ACRES
NAME OF THE PRINCIPAL I/C	RAJIB DAS	Landline (o)- 033-25920386 Landline (R)- Mobile- 9999135699 E-mail- principal.bkpafs@gmail.com	
DATE OF JOINING IN	PRESENT KV- 10.01.2022	PRESENT POST-31.12.2015	
NAME OF THE PERSON WHO CAN BE CONTACTED IN ABSENCE OF PRINCIPAL	SH. ARUN KUMAR, VICE-PRINCIPAL Mobile : 9999135699		
NAME OF THE CHAIRMAN	GP CAPT DEVAM VATS VM	Landline (o)-033-25921251 Landline (R)- Mobile- 9433032946 E-mail- fly.sase6@gov.in	

B- SCHOOL DATA (as on 31st July 2023)

Sheet Attached for Student Enrolment as on 31.07.2023

(I) STAFF POSITION : Sheet Attached for Vacancy Position as on 31.07.2023**(II) DATA RELATED TO WORKING SPOUSE OF TEACHERS**

S No	Name of Teacher	Designation	Name of Spouse	Details of organization & place where the spouse is working	Remarks
1.	Mr. Arun Kumar	Vice-Principal	Ms. Sandhya	TGT (WE), KVS	
2.	Mrs. S. Shaw	PGT (Eco)	Mr. A.K. Shaw, Head Master	West Bengal State School	
3.	Mrs. Aparajita Devi	PGT (Eng)	Satender Suhag	Indian Air Force	
4.	Mrs. K. P. Halder	TGT (Maths)	Mr. B.B. Halder	Indian Postal Service	
5.	Mrs. Debmita Saha	TGT (Eng)	Mr. Sayantan Saha	CPWD	
6.	Mrs. Mousumi Panda	TGT (Eng)	Sh. Gour Gopal Satpati	Bangabasi Evening College	
7.	Mrs. M Nivedita	TGT (Eng)	Mr. Rajesh Kumar Dora	Deptt. of Telecommunication	
8.	Mrs. Mita Kar	TGT (AE)	Binoy Kar	SBI	
9.	Mrs. Sonam	PRT		Indian Metro Railway	

(III) Appointment of Doctor, Nurses, Counselors and Coaches (Sports, Performing arts etc.)

Sl. No	Post	Sex	Date of Appointment
1.	Doctor	N.A.	N.A.
2.	Nurse	N.A.	N.A.
3.	Counsellor	Female	01.04.2023
4.	Games & Sports Coach	Male	01.04.2023
5.	Yoga Coach	Female	01.04.2023

C- ACHIEVMENTS AS ON 31st July, 2023

1. Curricular Activities

(I) EXAMINATION (CBSE)							
CLASSES	Enrollment	Appeared	Passed	Pass %	PI	No. of students getting more than 70% marks	Name of position Holders
XII (Sc.)	129	129	114	88.37	57	42	1) AMEEQ AKHTAR – 95.60% 2) SOUVIK DUTTA – 94.60% 3) RISHAD HOSSAIN MALLICK – 92% 4) SARTHAK CHAKRABORTY – 92%

XII (Comm.)	51	51	34	66.67	33.77	7	1) NIRUPAMA BISWAS – 86.40% 2) SOUMYAJIT DEY– 81.40%
XII (Hum.)	57	57	49	85.96	46.05	9	1) ANAMIKA PAL – 91.80% 2) KABERI BARAI – 91%
X	181	181	180	99.45	67.68	89	1) AYANTIK DAS – 96.60% 2) AYUSH SRIVASTAVA – 96.40% 3) ISHAN DUTAA – 95.20% 4) NANDINI KUMARI SHAW – 95.20%

(II) EXAMINATION (Home)

XI (Sc.)	100	99	74	74.75		0	1. Aonkana Biswas – 84.4% 2. Eshan Pathak – 83.8% 3. Prateek Kumar – 81.0%
XI (Comm.)	38	38	23	60.53		0	1. Mayank Bandhopadhyay – 77.4% 2. Soham Halder – 73.4% 3. Sahil Parvesh – 68%
XI (Hum.)	44	44	31	70.45		01	1. Aryan Halder – 90.8% 2. Aditi Chowdhury – 85.6% 3. Sneha Barman – 85.2%
IX	185	185	163	88.1		13	1. Nikita Ghosh – 94.6% 2. Neelakshi – 94.3% 3. Bhaswati Mondal – 93.4%

(III) The Learning Attainment of Students & Target

Class	Learning Attainment of Students for the year 2022-23 (% of Students)			Target for the year 2023-24(% of Students)			Remarks
	L 1	L 2	L 3	L 1	L 2	L 3	
I	100%	-	-	100%			
II	100%	-	-	100%			
III	100%	-	-	99%	1%		
IV	100%	-	-	96%	4%		
V	90%	10%	-	91%	9%		
VI	90%	20%	-	90%	10%		
VII	80%	15%	-	90%	10%		
VIII	70%	20%	-	90%	10%		

(L 1- 70% and above Grade, L 2 –45% - 69% L 3 45% below)

(IV) EXAMINATION (Competitive)

Competitive Exam	AIEEE	IIT-JEE	NEET	PMT	CLAT	NDA	OTHER
No. of students Selected	----	01	----	----	----	----	

Targets	05	01	09	----	----	01	
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2. (i) CO-CURRICULAR & EXTRACURRICULAR ACTIVITIES -2023

Sheet attached for the academic session – 2023-2024

AREA	NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
	Regional Level	KVS National	National Level	Regional Level	KVS National	National Level
National Children Science Congress during 2023-24	06	NIL	NIL	Yet to be conducted	NIL	NIL
Jawaharlal Nehru Junior Science and Maths Olympiad during 2023-24	06	01	NIL	01	01	NIL
INSPIRE Award 2023-24	03 students got Inspire Award Manak – 2023-24, Master Abhilash Kundu, Class – VIII D, Master Ritabrata Paul, Class – VIII D & Master Ayush Dey, Class – X D					
Maths Olympiad (2023-24)	50 students registered for KVS Maths Olympiad					
Science Olympiad (2023-24)	NIL	NIL	NIL	NIL	NIL	NIL

AREA	NUMBER OF PARTICIPANTS(2023-24)			NUMBER OF POSITION HOLDER (2023-24)		
	Rashtrapati Purashkar/Golden Arrow	Rajya Purashkar/Chaturcharan	Tritiya Sopan/Tritiya Charan	Rashtrapati Purashkar/Golden Arrow	Rajya Purashkar/Chaturth Charan	Tritiya Sopan/Tritiya Charan
Scout & Guides	01 Guide	08 Scout & 07 Guide participated in 2023-2024	14 Guide & 11 Scout in 2023-2024	Result awaited	Result awaited	14 Guide & 11 Scout
Cub & Bulbul	02 Cubs & 02 Bulbuls selected to attend Tritiya Charan / Chaturth Charan / Golden Arrow Badge					
Enrolment of Bharat Scout & Guide – 2023-24						
Scout – 150, Guide – 130, Cub – 71, Bulbul – 53, Scout Master – 04, Guide Captain – 04, Flock Leader & Cub Master - NIL						

Tarunutsav

S.NO	Name of the activity	No. of students participated	Remarkable achievements if any
1	Drawing & Painting, Career Counselling, Gardening, Development of language skills (Role Play, Extemporaneous, Elocution, etc.), Programme on Yoga (Practice of Asanas)	06 students participated – 2023-24 60 students participated in 2022-23 Cluster level Kala Utsav (2022-23) 1. Visual Art 2 Dimensional : 3rd position- Pranjali Kar, 10 C 2. Visual Art- 3 Dimensional: 2nd position, Name: Spandan Saha, 9A 3. Indigenous Toys and games: 2nd position; Ishan Dutta 10 C	N.A.
2	Students have participated under Swachhta Pakhwada (Swachhta Spath Day, Painting Competition, Swachhta Awareness Day, Essay Writing Competition, Community Outreach Day 1, Quiz, Green School Drive, Swachhta Participation Day, Slogan Day, Hand Wash Day, Personal Hygiene Day, Swachhta Exhibition Day, Swachhta Action Plan Day, Debate, Prize Distribution Day).	283	N.A.

Activities	Level (Cluster/Regional/ National)	No. of students Selected	Names of Achievers	Next stage of Participation
Science Olympiad	NIL			
Math's Olympiad	54 students registered for KVS Maths Olympiad			
Cyber Olympiad	12 students participated in cyber Olympiad conducted by Air Force Station Barrackpore			
Green Olympiad				
IGBC Green Building Contest	NIL	NIL	NIL	NIL
National Sc. Congress during 2023-24	06 students are going to participate Regional Level National Children Science Congress at KV IIT Kharagpur w.e.f. 13.08.23 to 14.08.23.			
Sc. Exhibition during 2023-24	JNSMEE – 2022-23 / Rastriya Bal Vaigyanik Pradarshani held at KV OF Dum Dum 07 students were participated and one teacher participant. 3 first prize winners along with the teacher. All winners participated in regional level at KV IIT Kharagpur. And one student selected for state level from KVS, Kolkata Region.			
National Social Sc. Exh. 2022-23	40 students participated in Cluster Level and 17 students selected for Regional			
	Cluster Level			
	Solo Drama – First Position			
	Group Dance - First Position			
	Instrument – First Position			
	Solo Song Classical – First Position			
	3D Art – Second Position			
	2D Art – Third Position			
	Folk Song– First Position			
	Sculpture – First Position			
	Regional			
	Group Song – First Position			
	Mono acting Male – First Position			
	Instrumental melodic – Second Position			
	Mono acting female – 3 rd Position			
CMP Cluster Level Cubs & Bulbul	NIL			
	02 Cubs & 02 Bulbuls selected to attend Tritiya Charan / Chaturth Charan / Golden Arrow Badge			
Youth Parliament	55 students were participated in 33 rd National Youth Parliament at KV No.1 Salt Lake w.e.f. 07.09.2022 to 08.09.2022			
Swachh Bharat Abhiyan	NIL	NIL	NIL	NIL
	Scout & Guides			
1. Rastrapati Puraskar	Result awaited for the academic session – 2023-2024			
2. Rajya Puraskar				
3. Golden Arrow	02 Cubs & 02 Bulbuls selected to attend Tritiya Charan / Chaturth Charan / Golden Arrow Badge			

4. Balshree	02 students selected in Vocal Music & 01 student selected in Dance at National Level during 2017-18 held at Patna.			
	Games & Sports			
level		Event	No. of students	Remarks
SGFI		SHORTPUT	01	
National Level				
Regional Level – 2023-24	Basket Ball U-17 Boys Silver Medal Rope Skipping U-19 Girls Gold Medal Table Tennis U-19 Girls Silver Medal Shooting U-14 Boys Gold Medal, U-17 Boys – Bronze & Silver Medal Athletics U-17 Boys – 02 Silver & 03 Bronze Medal Yoga U-19 Boys Gold Medal <u>Overall</u> Participated in Regional Sports Meet – Boys - 29, Girls - 23 1 st Position : 09, 2 nd Position – 12, 3 rd Position :08. Selected for National : 09 Annual Sports Day conducted on 16.12.2022			
State Level	NIL			
Other	N.A.			

(ii) ACTIVITIES OUTSIDE THE KVS

S No	Name of Activity	Name of Agency	No of Students participated	Position	Names of Achievers	Remarks
1	SPORTS	NIL	NIL	NIL	NIL	NIL
2	CULTURAL	NIL	NIL	NIL	NIL	NIL
3	SCIENTIFIC	NIL	NIL	NIL	NIL	NIL
4	ANY OTHER (Eg: International events)	16 students participated in Mini Marathon organized by Indian Army, Army Cant. Barrackpore and Anamika Rani secured 2 nd position.				

(iii) ALUMNI

- Outstanding Alumni (Alumni who has recognition at local/state/National/International level in different fields-Cultural,Technical,scientific,medicine,political,administrative etc)

S No	Name of Alumni	Qualification	Field of working	Designation	Contact Number	Remarks
1.	DR. DEBASIS BHATTACHARYA	----	----	President, Indian Medical Board Association, Founder Chairman - Disha Eye Hospitals, HOD - CMD & Cataract Surgery	(033) 2545 1233	

2.	BRIG. PRABIR SANYAL	----	----	RETIRED		
3.	SUBHRA MENDRITTA (RAJHANS)	----	----	Lawyer, Supreme Court & Advocate in charge - SatyamevJayate; Vice - President, Women's Rights (New Delhi)	98912 31279, 011 27446158	
4.	SATISH MISHRA	----	----	Advisor to the Chairman, AmbujaNeotia Group	9831223902	
5.	SHOOJIT SIRCAR	----	----	Indian Film Director & Producer	022-26201086	
6.	SUNIL VALSON	----	----	Manager, Delhi Daredevils & Former Indian cricketer who was selected for the 1983 Cricket World Cup		
7.	PAPIYA SENGUPTA	----	----	GM, State Bank of Bikaner and Jaipur (Delhi Network)	8130103444	
8.	MALA CHATTERJEE SANYAL	----	----	Radiologist (Retd)	033-23245007	
9.	ABHIJIT SANYAL	----	----	Scientist at Saha Institute of Nuclear Science	9433042251	
10.	DR. INDRANI LODH	----	----	Medical Director, Urvaraa IVF	3324755000	
11.	DR. SHARMILA DEY	----	----	Principal, P N Das College	9748329535	
12.	RAJENDRA SINGH SOHI	----	----	CEO Better Building Maintenance (BBM)	001-6047516656	
13.	DEBASHIS ROY	----	----	Major General, Indian Army		
14.	CHARANJIT SINGH JUTLA	----	----	Research in Cryptography Thomas J. Watson Research	1-914-945-2939	

				Center, Yorktown Heights, NY USA, IBM (USA)		
15.	BISWAJIT ROY	----	----	Deputy Commissioner, Accounts NDMC		
16.	SANJAY SHARMA	----	----	Security Information System	044 7823978468	
17.	JOY CHAKRABORTHY	----	----	President, TV18 - Revenue & CEO Forbes, Former Bennett, Coleman and Co. Ltd. (Times Group), TV TODAY NETWORK, Zee Entertainment Enterprise Ltd.		
18.	DOLI CHAUDHURI	----	----	Teacher in KV , KVS national incentive awardee, recipient of CV RAMAN AWARD for teaching excellence in science, selected for teaching excellence and achievement award (fellowship) by USIEF, served on an foreign assignment (KV Kathmandu)	8420095551,	
19.	SEEMA DASGUPTA	----	----	Teacher in KV , national awardee,		

- Number of Activities Organized (2023-24) : NIL
- Number of Classes/ Sessions taken by Alumni (2023-23): NIL
- Activities Planned under Alumni (2018-19): Career Counselling, Blood Donation Camp, Felicitation of meritorious students, Felicitation of students excelling in cultural field, Aiding needy children etc.

Achievement of Vidyalaya (like “Green Your School” Contest by IGBC, Inter- school competition, National Swachhata Award etc. in 100 words):

(iv) Status of Foreign Language:

S.NO	NAME OF THE LANGUAGE	NO. OF STUDENTS ENROLLED FOR THE FOREIGN LANGUAGE						
		VI	VII	VIII	IX	X	XI	XII
01		N.A.						

II- INFRASTRUCTURE PLAN

A. Building Plan:

	Available in No.	Proposed / Expansion	Budget plan
Class Rooms	48	Nil	Nil
Smart /e-Class Rooms	41	Nil	Nil
Physics lab	01	Nil	Nil
Chemistry lab	01	Nil	Nil
Bio lab	01	Nil	Nil
Jr. Science lab	01	Nil	Nil
Geography Lab	01	Nil	Nil
Computer Lab	04	Nil	Nil
Math’s Lab	01	Nil	Nil
Language Lab	01	Nil	Nil
Work Experience Workshop	01	Nil	Nil
Yoga Room	01	Nil	Nil
Art Room	01	Nil	Nil
Resource Room	01	Nil	Nil
Music Room	01	Nil	Nil
Activity Room	01	Nil	Nil
Staff Room	03	Nil	Nil
Conference Hall / Auditorium	NIL	Nil	Nil
Sports Room	01	Nil	Nil

Library	01	Nil	Nil
Children's' Park	NIL	Nil	Nil
Playgrounds	01	Nil	Nil
Garden	01	Nil	Nil
Science/ Math's Park	NIL	Nil	Nil
Admin Office	01	Nil	Nil
Canteen	01	Nil	Nil
Boys Toilets	07	Nil	Nil
Girls Toilets	06	Nil	Nil
Bathrooms	NIL	Nil	Nil
Facilities for Divyang			
i) Ramp	01 and 01 is in under construction by CPWD under repair & maintenance work for connecting all the floors		
ii) Toilet	NIL		
iii) Wheel Chair	01		

B. Assets (Furniture)

Furniture Type	Available in No.	Proposed Acquisition/Repair	Remark
Duel Desk	800	Nil	Nil
Single Desk	63	Nil	Nil
Teacher's Table	42	Nil	Nil
Teacher's chair	45	Nil	Nil
Almirah	75	Nil	Nil
Computer Table	30	Nil	Nil
Computer Chair	80	Nil	Nil
Lab Table	16	Nil	Nil
Lab Stools	80	Nil	Nil

C. Assets (labs equipment (Value above Rs. 15.000/-)

Name of Lab	Availability of infrastructure as per benchmark of labs	Availability of equipment as per benchmark of labs	Proposed development of infrastructure/acquisition
PHYSICS	YES	YES	N.A.
CHEMISTRY	YES	YES	N.A.
BIOLOGY	YES	YES	N.A.
COMPUTER	YES	YES	N.A.
MATHS LAB.	YES	YES	N.A.
GEOGRAPHY LAB	YES	YES	N.A.
COMPUTER LAB.	YES	YES	N.A.
JR. SC. LAB.	Under construction	NO	N.A.

D. Assets (IT Infrastructure) (Value above Rs. 15.000/-)

Articles	Available in No.	Proposed Procurement / Repair	Remark
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PROJECTOR	40	----	
I PAD	41	----	
LAPTOP / CROMEBOOK	40		

E. Assets (Library)

Sl. No.	Articles	Available in No.	Proposed Acquisition/ Repair	Remark
1	Table	09	02	
2	Almirah	01	----	
3	Bookshelves	38	07	
4	Books in Hindi	4229		
5	Books in English	6866		

F. Assets (Music)

Sl. No.	Articles	Available in No.	Proposed Acquisition/ Repair	Remark
1	Harmonium	03		
2	Synthesizer (Key Board)	02		
3	Tabla	04		
4	Dholak	03		
5	Congo	02	03 Repair	
6	Flute	0		
7	Voilin	0		
8	Mouth organ	0		
9	Khanjari	5		
10	Dufflee	2		
11	Miracus	5		
12	Marching Triangle	0		
13	Marching drum	4		
14	Symbate	0		
15	Jazz drum set	7 SET DRUM 1		
16	Any other	GUITER – 1 NAGARA – 1 MANJIRA – 1 MANJIRA SET – 1 ELEC TANPURA - 1, ELEC TABLA - 1		

G. Assets (Workshop/Art & Craft/Sport)(Value above Rs. 5.000/-)

Department	Articles	Available in No.	Proposed Acquisition/ Repair	Remark
Work Experience	PA System, Amplifier – 02, Mixer – 01, Grass Cutting Machine -01, CCTV AHD Camera			
Art & Culture	NIL			
Sports				
Gardening				
Any other department				

H. Assets (Office)(Value above Rs. 15.000/-)

Articles	Available in No.	Proposed Acquisition/ Repair	Remark
NIL			

I. Medical Room Facilities

Facilities	Available in No.	Proposed Acquisition/Repair	Remark
Cot	02	NIL	
Wheel Chair	01	NIL	
Almirah for Medicine	01	NIL	
Stethoscope	01	NIL	
Sphygmomanometer	NIL	NIL	
Glucometer	NIL	NIL	
Nebulizer	01	NIL	
Oxygen Cylinder	01	NIL	
Adjustable Bed	01	NIL	

J. Suggestion Box :

1. Whether the Suggestion Box is installed: YES
2. Whether the Suggestion Box is opened every month: YES
3. Whether the record is being maintained regarding suggestion: YES
4. The Action taken on Suggestions:

S.No	Suggestion	Action Taken
		A separate Register is being maintained by the I/C Discipline Mr. A Gupta, PGT(Chem)

III. SAFETY & SECURITY

A. (1) Safety Plan

Security features Installed	No. of article/In stalled	Whether functioning or not	Location Where installed	Proposed new location for installation	No. of article required
Fire Extinguishers	15	Co2 fire extinguishers purchased and installed besides the old 06 extinguishers of Air Force			
Fire Alarm					
CC TV (AHD Camera)		CCTV will be installed as repair & maintenance work was carried out by CPWD & still under process.			
Public Announcement System		PA system will be installed as repair & maintenance work was carried out by CPWD & still under process.			
Walkie Talkie System			NIL		
Biometric Attendance System		The device has already been installed.			

(2) Emergency Supplies/ Facilities

Facilities	Existing Position	Proposed for Expansion	Article required
Sufficient Drinking Water& Food	YES (01 RO Water System already installed)	NIL	NIL
Emergency Lighting System	NO	NIL	NIL
First Aid Kits	YES	NIL	NIL
Emergency Evacuation Plan	YES	NIL	NIL
Emergency Communication System	YES	NIL	NIL
Water Tanks	YES	NIL	NIL
Sanitation Supplies	YES	NIL	NIL
Boundary wall/ Fencing	YES	YES	It is under construction by CPWD under repair & maintenance work
Exit/Entrance Gate	YES	NIL	NIL

3. Security Personnel

No. of Persons	Male	Female	Remark
04	04	0	

B. School Staff Training:

Training Area	No of Staff & Students Trained	Proposed Plan for training
A. Evacuation Drills	895 Students & 30 Staffs	2 nd week of August
B. Basic First Aid/ First Responder Skills	10	3 rd week of August
C. Safety Training	30	1st week of September
D. Use of Fire Extinguisher	20	3 rd week of August
E. How to turn off electricity, water and gas	20	1st week of September
F. Psychological First Aid	20	2 nd week of September
G. Other:		NIL

Note:

Sl. No.	Certificates	Date of Issue	Valid Till
	Certificate of the fire safety	Yet to receive	----
	Certificate of safety of school building	Yet to receive	----
	Certificate of Potable Water	Water supplied by Air Force, 01 RO Plant already installed.	----

C. SCHOOL RESPONSE TEAMS

Sl.No	Particulars	Name of Team Leader	Members with Designation	Contact Details
	Child Rights Protection Cell	Mr. A. Gupta , PGT (Chem)	1Mr. S. Prasad, TGT (Hindi) 2 Mr. P. K. Sah, PGT (Bio) 3. Mrs. K. P. Halder, TGT (Maths) 4. Mrs. S. Barua, PRT	
	Evacuation Team	Mr. M. Saha, PGT (Maths)	1.Dr. N. Alam, TGT (SST) 2. Mr. Sonu, PRT	
	Search & Rescue Team	Mrs. K. P. Halder, TGT (Maths)	1 Mr. M. Saha, PGT (Maths) 2. Ms. Angira Neogi, TGT (SST) 3 Ms. Sonam, PRT 4. Mr. Sonu, PRT	
	First Aid & Medical Team	Mr. S.Kumar, TGT (PH&E)	1Mrs. V. Singh,TGT (Maths) 2 Ms. Debmita Saha, TGT (English) 3 Ms. Seema Devi, PRT	
	Transport Safety Team	Mr. P. K. Sah, PGT (Bio)	1Mr. M. K. Gupta, PGT (Commerce) 3. Mr. S. Yadav PGT (Chem) 4 Mr. S. K. Yadav, TGT 5. Ms. Seema Devi, PRT	
	Team for students with special needs (Divyang)	Mrs. V. Singh,TGT (Maths)	1Ms. Seema Devi, PRT 2 Ms. Sanchari Barua, PRT	
	Internal Complaint Committee (ICC)	Mr. A. Gupta , PGT (Chem)	1Mr. M. K. Gupta, PGT (Com.) 2Mrs. M. Debnath, PGT (Comp. Sc.) 3 MrsM. Panda, TGT (English) 4 Ms. Sonam, PRT	
	Grievance Redressal Committee	Mr. A. Gupta , PGT (Chem)	Mrs. M. Debnath, PGT (Comp. Sc.) Mrs. K. P. Halder, TGT (Maths) Mr. S. N. Singh, ASO	

IV- ACADEMIC

A. Curricular Activities

1. Strategic goals and plan for expected improvement of quality & quantity of result for 2023-24

Class	Enrollment		Pass %		PI		Strategies / Plan of Action	Remarks
			Achieved	Target	Achieved	Target		
	2022-23	2023-24	2022-23	2023-24	2022-23	2023-24		
XII (Sc.)	129	75	88.37	100	57.0	60.0	1) Regular monitoring & ensuring the attendance & performance of the slow learners and apprising the parents from time to time. 2) Virtual classroom supervision of classes by the Principal. 3) Ensuring implementation of minimum learning content for the slow learners. 4. Conduct remedial class & its close supervision by the Principal. 5. The bright students too will be given individual attention by the teachers by providing reference books & constant motivation & encouragement. 6. Ensuring for timely coverage of syllabus 7. Solving the Board Previous years Question Paper and Sample Paper. 8. Implementation of the suggestions by teachers given by the Deputy Commissioner, KVS (R.O.), Kolkata & Additional Commissioner, KVS HQ, New Delhi	
XII (Comm.)	51	25	66.67	100	33.77	40.0		
XII (Hum.)	57	31	85.96	100	46.05	51.0		
X	181	164	99.45	100	67.68	65		
XI (Sc.)	129	107	74.75	100	NA	NA		
XI (Comm.)	57	48	60.5	100	NA	NA		
XI (Hum.)	63	49	70.45	100	NA	NA		
IX	181	195	88.1	100	NA	NA		

2.

A. Workshops to be planned for all teachers:-

Short duration workshops to be organize at Vidyalaya level	Strategies	Target	Expected Achievement	Remarks
Content enrichment through Demonstration/Meeting/ seminars in concern subjects	By holding enrichment classes for all the subjects through subject committee meetings	To enhance Qualitative Teaching& Quantitative Result	The teaching methodology to improve for effective teaching	
Communication Skills	To create proper environment for Spoken Eng & Hindi	By develops reading & speaking habits of the students by enriching library & language lab.	The language teachers will take up the interactive session ensuring the implementation the subject enrichment activities as per guidelines of Back to Basics.	
Life Skills	By arranging special classes for students under AEP by Mrs. V. Singh, TGT (Maths)	By Mrs. V. Singh, TGT (Maths) & by inviting Special Guest Speaker	Overall development of the students	
Workshop for planning the TLM/Activity and graded assignments/Question Bank	By implemented CMP activities, BALA CONCEPT& workshop to use Smart Board by ensuring participation of PRTs in Cluster level CMP Meeting & by PGT (Comp. Sc.)	To enable the PRTs to implement CMP activities & BALA Concept in true spirit	The students will develop civic sense and will develop good Human values	
Any other training/workshops				

B-1 In-service Course / Workshop

In-service Course / Workshop	Name of teacher	Subject	Area of concern	Strategies
1. Mr. A. Gupta, PGT (Chem) & Dr. N. Alam, TGT (SST) attended In-service course during the year – 2021-2022.				
2. Mrs. Aparajita Devi, PGT (Eng) & Mr. Vrij Raj, TGT (Hindi) attended In-service course during the year – 2023-2024.				

B-2 In-service Course / Workshop for underachieving teachers:

Workshop for underachieving teachers	Subject	Area of concern	Strategies
NIL			

B. Expected Co-curricular & Extracurricular activities for 2023-24

Activities	Planned Targets/ Date	Actual Date of Completion	Remarks/ Shortfall (if any)
Investiture ceremony	1 st week of April '23	10 th Aug 2023	
Finalization of CCA schedule			
Value Education Programme/Awakened Citizen Programme	11 teachers are taking the ACP classes in all sections of Classes VII to IX.		
School Annual Day/ Sports Day	Celebrated Annual Sports Day on 16.12.2022		
Educational Excursions			
Adventure Activities	NA		
Health Check up of Students	Twice in a year (The schedule will start with the help of the team of doctors of Air Force Station, Barrackpore.		
National Adolescence Education Programme	-	-	-
Library Week	To be celebrated in the month of November ' 2023		
Science Exhibition	As per KVS schedule		
Social Sc. Exhibition			
Art Exhibition	During October- Nov.		
Science Congress	-----		
Publication of VidyalayaPatrika	Vidyalaya Patrika for the Session 2022-2023 was published and distributed to the students.		
News Letter	October '22		
Scout & Guides			
1. PrathamSopan Test	1 st week of Nov '23	5 th Nov '2023	
2. DwitiyaSopan Test	1 st week of Nov '23	5 th Nov '2023	
Cub & Bulbul			
1. PrathamaCharan	1 st week of Nov '23	5 th Nov '2023	
2. DwitiyaCharan	1 st week of Nov '23	5 th Nov '2023	
3. TritiyaCharan	1 st week of Nov '23	5 th Nov '2023	
Any Other			

Games & Sports

level	Event	No. of students expected to participate	Strategies Planned	No. of Achievers after the event	Remarks
SGFI					
National Level					
Region Level 2023-24	Basket Ball U-17 Boys Silver Medal Rope Skipping U-19 Girls Gold Medal Table Tennis U-19 Girls Silver Medal Shooting U-14 Boys Gold Medal, U-17 Boys – Bronze & Silver Medal Athletics U-17 Boys – 02 Silver & 03 Bronze Medal				

	Yoga U-19 Boys Gold Medal
State Level	
Other	

NCC

Wing (Army/Navy/Airforce)	No. of Troops	No of Students
N.A.		

School Band

Teacher Head	No. of Students Trained
NIL	NIL

V- ADMINISTRATION& FINANCE

S. No.	Activity/Programme	Planned Achievement Targets	Expected Date of Completion	Actual Date of Completion/ Actual Achievement	Remarks
1	Staff sanctions proposals: Proposals for up gradation /additional sections etc.	Staff Sanction Proposal for the session – 2022-2023 already sanctioned by KVS (R.O.), Kolkata vide letter No. F.250333/2020/KVS(KOL)/Admn./ dt. 27.02.2022			
2	Selection of staff for contractual appointments.	Contractual appointments : PGT (Phy) – 01, TGT (Eng) – 01, TGT (Sc.) – 02, TGT (Maths) – 01, TGT (Hindi) – 02, TGT (SST) – 01, TGT (Sans) – 01, PRT – 19, Games & Sports Coach – 01, Yoga Coach – 01, Dance Tr. – 01, Computer Instructor – 02, Counsellor – 01, Balvatika-3 Teacher - 02			
3	Construction Works:				
	i) New works	NIL	NIL	NIL	NIL
	ii) Maintenance & Repairs	The major repair & maintenance work of the Vidyalaya by CPWD has already started from July – August – 2022 and is still going on.			
	iii) Developmental work	NIL	NIL	NIL	NIL
	iv) Coloring/white washing of school building and staff quarters, etc.	It is being done by CPWD.			

4	Transfer of land/execution of lease deed etc. if required.	Already done.
5	Annual stock verification	Annual Stock Verification – 2023-2024 is completed.
6	Vidyalaya Management Committee/Vidyalaya Executive Committee Meetings	1 st VMC Meeting for the Session – 2023-2024 was conducted on 01.08.2023.
7	Financial Management	
	i) Budget proposals	Budget of 2023-2024 is being prepared.
	ii) Revised Estimates	
	iii) Rectification if any	NIL

Audit of school accounts

Activity/Programme	Pending	Expected Date of Settlement	Actual No. of Paras Settled	Remarks
Audit Paras	01	Replies is under process	----	----
(A) Internal Audit Para				
(B) A G Audit Para	05		----	----

Court cases

No. of Cases	Subject of litigation	Current Status	Remarks
NIL	N.A.	N.A.	-----

ACADEMIC LOSS COMPENSATION PROGRAMME (ALCP)

S.No	Class	No. Of Programmes organized	Activities Planned
1.	XI	EXTRA CLASSES ARRANGED	REMEDIAL CLASSES AS PER TIME TABLE
2.	X & XII	REMEDIAL CLASSES - THREE DAYS A WEEK	SUBJECT TEACHERS CONDUCTED THE CLASSES AS PER TIME TABLE AND RESULT WAS 100%
3.	VI TO IX		

VI- PLAN FOR COMMUNITY PARTICIPATION

A. Plan to encourage Community & Social Services by the students

Program/ Campaign	Objective of Program/ Campaign	Target Area/ Population	Resources required
Campaign on Digital Awareness	To aware the people about Pustakoupahar	Creating awareness of Dengue & COVID-19	During Assembly & PTA Meeting.

	To aware the people about Save Tree Save Earth.	among the parents & students.	Flex, Placards etc.
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No. of students who gifted books	No. of books gifted	No. of students who received books	No. of books received by students	Remarks
534	2566	470	2173	Books are reused as Book Bank for Primary Classes

B. Plan for Sharing facilities/ resources with less developed school

Program/ Campaign	Objective of Program/ Campaign	Target schools	Resources required
Co-ordination with the neighboring schools	To share the best practices	State School and AFS School, Barrackpore	Computer Lab, Science Labs, Library to be enriched.

C. Connecting the Neighboring School under Handholding Support Scheme:

Name & Address of Mentee- 1: Mr. S.N. Sharma, PGT (Maths)

Sl. No	Activity Organized	Kendriya Vidyalaya		Neighboring School -1	
		No. of Students participated	No. of Teachers participated	No. of Students participated	No. of Teachers participated
1	Exchange of the teaching practices	200	20	50	10

Activities planned for the session:

1. Visit of the students to the neighbouring school.
2. Arranging lectures on topics related to academics and skill development.
3. Visit of labs. Including use of IT.
4. Inter school CCA & Sports.

Name & Address of Mentee-2: Mr. S.N. Sharma, PGT (Maths)

Sl. No	Activity Organized	Kendriya Vidyalaya		Neighboring School -2	
		No. of Students participated	No. of Teachers participated	No. of Students participated	No. of Teachers participated
1	Exchange of the	200	20	100	15

	teaching practices				
Activities Planned for the session : <ol style="list-style-type: none"> 1. Exchanging the ideas of skillful teaching. 2. Allowing the students to carryout lab. experiments in different Science Lab. 3. Use of IT in computer labs. 4. By arranging counseling session for the students. 5. Jointly planned for Science, Soc. Sc. & Art Exhibition. 6. Inter school Sports Meet – Football, Volleyball & KhoKho 					

Signature of Principal