

PART – A
VIDYALAYA PLAN

I-VIDYALAYA PROFILE

A- GENERAL INFORMATION

NAME OF THE VIDYALAYA	KENDRIYA VIDYALAYA GHUMARWIN	REGION	Type of BuildingA1/A/B/C/D/E
		Gurgaon	N/A (Temporary Building)
SCHOOL CODE	2276	AFFILIATION NO.	600024
YEAR OF ESTABLISHMENT	2012	SECTOR	CIVIL
GEOGRAPHICAL LOCATION (COORDINATES)	(Temporary Building Latitude: 31.440797 Longitude: 76.710073)		
AREA (BUILT UP)	NA	TOTAL AREA	NA
NAME OF THE PRINCIPAL	Smt. Rinku Kumari	Landline (o)- 01978-293074 Mobile- 9873864986 (PRINCIPAL) E-mail- kvghumarwin@gmail.com	
DATE OF JOINING IN	PRESENT KV- 29.09.2023	PRESENT POST- 29.09.2023	
NAME OF THE PERSON WHO CAN BE CONTACTED IN ABSENCE OF PRINCIPAL	Sh. Leela Dutt (TGT SST)		
		Mobile No. 7018787715	
NAME OF THE CHAIRMAN	Sh. Abid Hussian Sadiq	Landline (o)- 01978-224155 E-mail-dc-bil-hp[at]nic[dot]in	

B- SCHOOL DATA (as on 31ST MAY, 2024)

(I) STUDENTS ENROLMENT POSITION									
CATEGORYWISE	I	II	III	IV	V	VI			TOTAL
BOYS	20	2	14	1	117	-			154
GIRLS	25	4	20	0	95	-			144
TOTAL									298
RESV. CATEGORY	SC		ST		OBC	GEN		TOTAL	
BOYS	57		3		12	80		152	
GIRLS	46		2		10	81		139	
TOTAL									291
COMMUNITY	HINDU	MUSLIM	SIKH	CHRISTIAN	BUDDHIST	JAIN	ZOROASTRIAN	OTHER	TOTAL
BOYS	151	1	0	-	-	-	-		152
GIRLS	135	3	1	-	-	-	-		139
TOTAL									291
HANDICAPPED	ORTHOPEADIC HANDICAPPED		VISUAL HANDICAPPED		HEARING HANDICAPPED	AUTISTIC CHILDREN		TOTAL	
BOYS	1		-			-		1	
GIRLS	-		-			-		0	
TOTAL									1
MISC QUOTA	RTE	BPL	SGC	KVS-STAFF	CHAIRMAN QUOTA	MP QUOTA	HRM Quota		TOTAL
BOYS	12	12	-		-	-	-		24
GIRLS	14	6		-	-	-	-		20
TOTAL									44

(II) STAFF POSITION												
Cadre	Sex wise			Category wise					Physical handicapped			
	Male	Female	Total	SC	ST	OBC	Minority	Others	OH	VH	HH	
Principal	0	1	1	0	0	0	0	1	0	0	0	
VP/Principal Gr.II	0	0	0	0	0	0	0	0	0	0	0	
PGT	0	0	0	0	0	0	0	0	0	0	0	
TGT	3	1	4	1	0	1	0	2	0	0	0	
TGT (WE)	0	1	1	1	0	0	0	1	0	0	0	
TGT (AE)	1	0	1	0	0	0	0	1	0	0	0	
TGT (P&HE)	1	0	1	0	0	0	0	1	0	0	0	
HM	0	0	0	0	0	0	0	0	0	0	0	
PRT	1	5	6	1	1	2	0	2	0	0	0	
PRT (MUSIC)	1	0	1	1	0	0	0	0	0	0	0	
ASO	0	0	0	0	0	0	0	0	0	0	0	
SSA	1	0	1	0	0	1	0	0	0	0	0	
JSA	1	0	1	1	0	0	0	0	0	0	0	
LIBRARIAN	0	0	0	0	0	0	0	0	0	0	0	
SUB STAFF	0	0	0	0	0	0	0	0	0	0	0	
Hostel Staff	0	0	0	0	0	0	0	0	0	0	0	
TOTAL	09	08	17	04	01	04	0	08				

(III) DATA RELATED TO WORKING SPOUSE OF TEACHERS

S No	Name of Teacher	Designation	Name of Spouse	Details of organization & place where the spouse is working	Remarks
1	Mr. Kulwant Singh	TGT Maths	Mrs. Mamta Thakur	GSSS, Basral Nadaun	
2	Mr. Ashwani Kumar	TGT P&HE	Mrs. Ranjna Sharma	Govt. Primary School Amroh Hamirpur	
3	Mrs. Jyoti	PRT	Mr. Arun Kumar Rana	Community Health Centre Markand, HP	
4	Mrs. Sarita	PRT	Mr. Vivek Walia	State Bank of India	
5	Mr. Viksah	JSA	Mrs. Usha Rani	GSSS, Nehrugarh (Haryana)	
6					

(IV) Appointment of Doctor, Nurses, Counselors and Coaches (Sports, Performing arts etc.)

Sl. No	Post	Sex	Date of Appointment
1	NA	NA	NA

C- ACHIEVEMENTS AS ON 31ST MAY, 2024

1. Curricular Activities

(I) EXAMINATION (CBSE)							
CLASSES	Enrollment	Appeared	Passed	Pass %	PI	No. of students getting more than 70% marks	Name of position Holders
XII (Sc.)							I _____ II _____ III _____
XII (Comm.)							I _____ II _____ III _____
XII (Hum.)							I _____ II _____ III _____
X	31	31	31	100%			I Ahana Sharma II Aarav Rana III Aditya Sharma Anshul Sharma
(II) EXAMINATION (Home)							
XI (Sc.)							I _____ II _____ III _____
XI (Comm.)							I _____ II _____ III _____
XI (Hum.)							I _____ II _____ III _____
IX	41	41	40	97.5%	14		I Priyanshi Sharma II Abhinav Kaushal III Anshika Dhiman

(III) The Learning Attainment of Students & Target

Class	Learning Attainment of Students for the year 2022-23 (% of Students)			Target for the year 2023-24 (% of Students)			Remarks
	L 1	L 2	L 3	L 1	L 2	L 3	
I	40%	45%	15%	45%	40%	15%	
II	45%	35%	20%	50%	30%	20%	
III	50%	30%	20%	60%	25%	15%	
IV	60%	25%	15%	65%	20%	15%	
V	40%	50%	10%	40%	45%	15%	
VI	40%	40%	20%	35%	45%	20%	
VII	35%	40%	25%	40%	40%	20%	
VIII	40%	40%	20%	35%	35%	30%	

(L 1- 70% and above Grade, L 2 - 45% - 69% L 3 45% below)

(IV) EXAMINATION (Competitive)

Competitive Exam	AIEEE	IIT-JEE	NEET	PMT	CLAT	NDA	OTHER
No. of students Selected							
Targets							

2. (i) CO-CURRICULAR & EXTRACURRICULAR ACTIVITIES AS ON 31st MaY 2024**SPORTS**

NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
Regional level	National Level	SGFI/Associations/Federation (Open)	Regional level	National Level	SGFI/Associations/Federation (Open)
21	15	-	21	0	-

SOCIAL SCIENCE EXIBITION

NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
Cluster Level	Regional level	National Level	Cluster Level	Regional level	National Level
21	17	12	17	12	0

SCIENCE ACTIVITIES

AREA	NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
	Regional Level	KVS National	National Level	Regional Level	KVS National	National Level
National Children Science Congress		-	-	-	-	-
Jawaharlal Nehru Junior Science and Maths Exhibition	-	-	-	-	-	-
INSPIRE Award		-	-	-	-	-
Maths Olympiad		-	-	-	-	-
Science Olympiad		-	-	-	-	-

BHARAT SCOUT & GUIDE ACTIVITIES

AREA	NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
	Rashtrapati Purashkar/Golden Arrow	Rajya Purashkar/Chaturth Charan	TritiyaSopan/Tritiya Charan	Rashtrapati Purashkar/Golden Arrow	Rajya Purashkar/Chaturth Charan	TritiyaSopan/Tritiya Charan
Scout & Guides	-	-	-	-	-	
Cub & Bulbul	-	-	-	-	-	

Tarunutsav

S.NO	Name of the activity	No. of students trained	Remarkable achievements if any
NA	NA	NA	NA

1. ACTIVITIES PLANNED

Activities	Level (Cluster/Regional/ National)	No. of students Selected	Names of Achievers	Next stage of Participation
Science Olympiad		-	-	-
Math's Olympiad	-	-		
Cyber Olympiad				
Green Olympiad	-			
IGBC Green Building Contest				
National Sc. Congress				
Sc. Exhibition				
National Social Sc. Exh.		0	-	-
Youth Parliament				
Swachh Bharat Abhiyan				
	Scout & Guides			
1. Rastrapati Puraskar	0	0	0	
2. Rajya Puraskar				
3. Golden Arrow				
	Games & Sports			
Level		Event	No. of students	Remarks
SGFI	-	-	-	-
National Level		Volleyball	15	
Regional Level	-	Volleyball	21	
State Level	-	-	-	-
Other	-	-	-	

(ii) ACTIVITIES OUTSIDE THE KVS

S No	Name of Activity	Name of Agency	No of Students participated	Position	Names of Achievers	Remarks
1	SPORTS	-	-	-		
2	CULTURAL					
3	SCIENTIFIC					
4	ANY OTHER (Eg: International events)					

(iii) ALUMNI

- Outstanding Alumni (Alumni who has recognition at local/state/National/International level in different fields-Cultural, Technical, scientific, medicine, political, administrative etc.)

S No	Name of Alumni	Qualification	Field of working	Designation	Contact Number	Remarks
NA	NA	NA	NA	NA	NA	School is up to Class X

- Number of Activities Organized (2023-24) :
- Number of Classes/ Sessions taken by Alumni (2023-24):
- Activities Planned under Alumni (2023-24):

ACHIEVEMENTS

Achievement of Vidyalaya (like “Green Your School” Contest by IGBC, Inter- school competition, National Swachhata Award etc. in 100 words):

School has secured Orange certificate in Green School program and held position – 284 based on all India rating of Green School. The school students enjoyed the process, gained new insights.

(iv) Status of Foreign Language:

S.NO	NAME OF THE LANGUAGE	NO. OF STUDENTS ENROLLED FOR THE FOREIGN LANGUAGE						
		VI	VII	VIII	IX	X	XI	XII
NA								

II- INFRASTRUCTURE PLAN

A. Building Plan:

	Available in No.	Proposed / Expansion	Budget plan
Class Rooms	10	-	Temporary Building
Smart /e-Class Rooms	-	-	
Physics lab	-	-	
Chemistry lab	-	-	
Bio lab	-	-	
Jr. Science lab	-	-	
Geography Lab	-	-	
Computer Lab	1	-	
Math's Lab	-	-	
Language Lab	-	-	
Work Experience Workshop	-	-	
Yoga Room	-	-	
Art Room	-	-	
Resource Room	-	-	
Music Room	1	-	
Activity Room	-	-	
Staff Room	-	-	
Conference Hall / Auditorium	-	-	
Sports Room	-	-	
Library	1	-	
Children's' Park Playgrounds	1	-	
Garden	-	-	
Science/ Math's Park	-	-	
Admin Office	-	-	
Canteen	-	-	
Boys Toilets	03	-	
Girls Toilets	03	-	
Bathrooms	-	-	
Facilities for Divyang			
i) Ramp			
ii) Toilet	01		
iii) Wheel Chair			

B.Assets (Furniture)

Furniture Type	Available in No.	Proposed Acquisition/ Repair	Remark
Duel Desk	219		
Single Desk	0		
Teacher's Table	14		
Teacher's chair	28		
Almirah	27		
Computer Table	2		
Computer Chair	10		
Lab Table	0		
Lab Stools	8		

C. Assets (labs equipment (Value above Rs. 15.000/-)

Name of Lab	Availability of infrastructure as per benchmark of labs	Availability of equipment as per benchmark of labs	Proposed development of infrastructure/acquisition
	NIL	NIL	NIL

D. Assets (IT Infrastructure) (Value above Rs. 15.000/-)

Articles	Available in No.	Proposed Procurement / Repair	Remark
COMPUTER	24		
PRINTER	0		
PHOTOCOPIER MACHINE	1		
LEXMARK PRINTER	2		
PROJECTOR	2		
INTERACTIVE BOARD	0		
LED TV	1		

E. Assets (Library)

Sl. No.	Articles	Available in No.	Proposed Acquisition/ Repair	Remark
1	Table			
2	Almirah			
3	Bookshelves			
4	Books in Hindi			
5	Books in English			

F. Assets (Music)

Sl. No.	Articles	Available in No.	Proposed Acquisition/ Repair	Remark
1	Harmonium	2		
2	Synthesizer (Key Board)	1		
3	Tabla	1		
4	Dholak	1		
5	Congo	2		
6	Flute	0		
7	Violin	0		
8	Mouth organ	0		
9	Khanjari	1		
10	Dufflee	0		
11	Miracus	0		
12	Marching Triangle	0		
13	Marching drum	1		
14	Symbate	0		
15	Jazz drum set	2		
16	Any other	-		

G. Assets (Workshop/Art & Craft/Sport) (Value above Rs. 5.000/-)

Department	Articles	Available in No.	Proposed Acquisition/ Repair	Remark
Work Experience	NIL			
Art & Culture	NIL	-	-	-
Sports	NIL	-	-	-
Gardening	NIL	-	-	-
Any other department	NIL	-	-	-

H. Assets (Office)(Value above Rs. 15.000/-)

Articles	Available in No.	Proposed Acquisition/ Repair	Remark
INVERTER	1	-	
BIOMETRIC	1	- 0	

I. Medical Room Facilities

Facilities	Available in No.	Proposed Acquisition/Repair	Remark
Cot	-	-	School in temporary building located 100mtrs from Civil Hospital
Wheel Chair	-	-	
Almirah for Medicine	-	-	
Stethoscope	-	-	
Sphygmomanometer	-	-	
Glucometer	-	-	

J. Suggestion Box:

- Whether the Suggestion Box is installed: 01
- Whether the Suggestion Box is opened every month: - Yes
- Whether the record is being maintained regarding suggestion: YES
- The Action taken on Suggestions: NO CLASSES RESTORED; NO SUGGESTIONS RECEIVED.

S. No	Suggestion	Action Taken

III. SAFETY & SECURITY

A. (1) Safety Plan

Security features Installed	No. of article/In stalled	Whether functioning or not	Location Where installed	Proposed new location for installation	No. of article required
Fire Extinguishers	12	YES	Corridor	Each floor	3(CO ₂ TYPE)
Fire Alarm	Yes	Yes	Corridor	-	-
CC TV	04	YES	Corridor	Corridor	
Public Announcement System	-	-	-	-	-
Walkie Talkie System	-	-	-	-	-

(2) Emergency Supplies/ Facilities

Facilities	Existing Position	Proposed for Expansion	Article required

Sufficient Drinking Water& Food	YES	-	-
Emergency Lighting System	NO	-	-
First Aid Kits	YES	-	-
Emergency Evacuation Plan	YES	-	-
Emergency Communication System	NO	Very small campus	-
Water Tanks	YES	-	-
Sanitation Supplies	YES	-	-
Boundary wall/ Fencing	NO	Temporary Building	-
Exit/Entrance Gate	NO	Temporary Building	-

3. Security Personnel

No. of Persons	Male	Female	Remark
03	02	01	

B. School Staff Training:

Training Area	No of Staff & Students Trained	Proposed Plan for training
A. Evacuation Drills	ALL	04
B. Basic First Aid/ First Responder Skills	05	As and when the school opens for students
C. Safety Training	-	01
D. Use of Fire Extinguisher	06	10 Students also, As and when the school opens for students
E. How to turn off electricity, water and gas	06	06
F. Psychological First Aid	05	03
G. Other:	-	-

Note:

Sl. No.	Certificates	Date of Issue	Valid Till
1	Certificate of the fire safety		
2	Certificate of safety of school building		
3	Certificate of Potable Water		

C. SCHOOL RESPONSE TEAMS

Sl.No	Particulars	Name of Team Leader	Members with Designation	Contact Details
1	Child Rights Protection Cell			
2	Evacuation Team			
3	Search & Rescue Team			
4	First Aid & Medical Team			
5	Transport Safety Team			
6	Team for students with special needs (Divyang)			
7	Internal Complaint Committee (ICC)			
8	Grievance Redressal Committee			

IV- ACADEMIC

A. Curricular Activities

1. Strategic goals and plan for expected improvement of quality & quantity of result for 2023-24

Class	Enrollment		Pass %		PI	Strategies / Plan of Action	Remarks
	2023-24	2024-25	Achieved	Target			
XII (Sc.)							

XII (Comm.)								
XII (Hum.)								
X	31	36	100%	100%	64.19	75		
XI (Sc.)								
XI (Comm.)								
XI (Hum.)								
IX								

2.

A. Workshops to be planned for all teachers:

Short duration workshops to be organize at Vidyalaya level	Strategies	Target	Expected Achievement	Remarks
Life Skills	1. Teachers were asked to give motivational lecture during online classes at regular intervals to keep the morale of students high during these tough times.	Teachers to impart life skill education to students	Students to be healthy and better citizens of tomorrow	-----
Workshop for planning the TLM/Activity and graded assignments/Question Bank	1. Graded assignments are given to students at regular intervals.	Preparation of practice material, Worksheets and TLM	Enrichment of teaching learning experience and	-----

			enforcement of content matter	
Any other training/workshops	-	-	-	-----

B-1 Workshop for capacity building

Workshop for capacity building	Name of teacher	Subject	Area of concern	Strategies
01	ALL	ALL	Teaching methodology	Motivation, Counselling, Demo lessons, tips, monitoring
-----	-----	-----	-----	-----
-----	-----	-----	-----	-----

B-2 Workshop for underachieving teachers:

Workshop for underachieving teachers	Subject	Area of concern	Strategies
NIL	NIL	N/A	N/A
-----	-----	-----	-----
-----	-----	-----	-----

Expected Co-curricular & Extracurricular activities for 2023-24

Activities	Planned Targets/ Date	Actual Date of Completion	Remarks/ Shortfall (if any)
Investiture ceremony			-
Finalization of CCA schedule			-
Value Education Programme/Awakened Citizen Programme			-
School Annual Day/ Sports Day			
Educational Excursions			
Adventure Activities			
Health Check up of Students			
National Adolescence Education Programme			
Library Week			
Science Exhibition			
Social Sc. Exhibition			
Art Exhibition			
Science Congress			
Publication of Vidyalaya Patrika			
News Letter			
Scout & Guides			
1. Pratham Sopan Test	-	-	-
2. Dwitiya Sopan Test	-	-	-
Cub & Bulbul			
1. Prathama Charan	-	-	-
2. Dwitiya Charan	-	-	-
3. Tritiya Charan	AS PER KVS GUIDELINES	-	-
Any Other			

Games & Sports

Level	Event	No. of students expected to participate	Strategies Planned	No. of Achievers after the event	Remarks
SGFI	-	-	-	-	
National Level					
Region Level					
State Level					
Other					

NCC

Wing (Army/Navy/ Airforce)	No. of Troops	No of Students
-	-	-

School Band

Teacher Head	No. of Students Trained
-	-

V- ADMINISTRATION& FINANCE

S. No.	Activity/Programme	Planned Achievement Targets	Expected Date of Completion	Actual Date of Completion/ Actual Achievement	Remarks
1	Staff sanctions proposals: Proposals for up gradation /additional sections etc.				
2	Selection of staff for contractual appointments.				
3	Construction Works:				
	i) New works				
	ii) Maintenance & Repairs				
	iii) Developmental work				
	iv) Coloring/white washing of school building and staff quarters, etc.				
4	Transfer of land/execution of lease deed etc. if required.				
5	Annual stock verification				
6	Vidyalaya Management Committee/Vidyalaya Executive Committee Meetings				
7	Financial Management				
	i) Budget proposals				
	ii) Revised Estimates				
	iii) Rectification if any				

Audit of school accounts

Activity/Programme	Pending	Expected Date of Settlement	Actual No. of Paras Settled	Remarks
Audit Paras (A) Internal Audit Para	12	December 2022	-	
(B) A G Audit Para	NIL	-	-	-

Court cases

No. of Cases	Subject of litigation	Current Status	Remarks
NIL	-	-	-

ACADEMIC LOSS COMPENSATION PROGRAMME (ALCP)

S.No	Class	No. Of Programmes organized	Activities Planned

VI- PLAN FOR COMMUNITY PARTICIPATION

A. Plan to encourage Community & Social Services by the students

Program/ Campaign	Objective of Program/ Campaign	Target Area/ Population	Resources required
1. Book Donation Drive	To save paper, make students environment conscious and help develop a habit to cooperate.	Students of our school.	Textbooks, Polybags, Sheet and pen.

B. Plan for Sharing facilities/ resources with less developed school

Program/ Campaign	Objective of Program/ Campaign	Target schools	Resources required
-----	-----	-----	-----

C. Connecting the Neighboring School under Handholding Support Scheme:

Name & Address of Mentee- 1: -----

Sl. No	Activity Organized	Kendriya Vidyalaya		Neighboring School -1	
		No. of Students participated	No. of Teachers participated	No. of Students participated	No. of Teachers participated
	---	---	---	---	---
	---	---	---	---	---

Activities planned for the session:

NA

Name & Address of Mentee-2: -----

Sl. No	Activity Organized	Kendriya Vidyalaya		Neighboring School -2	
		No. of Students participated	No. of Teachers participated	No. of Students participated	No. of Teachers participated
	---	---	---	---	---
	---	---	---	---	---

Activities Planned for the session :

NA