

PART – A

VIDYALAYA PLAN

I-VIDYALAYA PROFILE

A- GENERAL INFORMATION

NAME OF THE VIDYALAYA	KENDRIYA VIDYALAYA OLD CANTT, PRAYAGRAJ	REGION	Type of Building A1/A/B/C/D/E
		VARANASI	Temporary
SCHOOL CODE	1713	AFFILIATION NO.	2100078
YEAR OF ESTABLISHMENT	1989		
GEOGRAPHICAL LOCATION (COORDINATES) AREA (BUILT UP)	LONGITUDE: LATITUDE :		
		TOTAL AREA	
NAME OF THE PRINCIPAL	Sh Rajeev Kumar Tiwari	Landline (o)-2441723 Landline (R)- Mobile-8887623431 E-mail- kvoldcantt@gmail.com	
DATE OF JOINING IN	PRESENT KV-21-09-2019	PRESENT POST- 11-12-2017	
NAME OF THE PERSON WHO CAN BE CONTACTED IN ABSENCE OF PRINCIPAL	Sh Anshul Prasad, Vice Principal		
		Mobile No. 9410679340	
NAME OF THE CHAIRMAN	Brig. S N Singh Dy GOS, 4 Inf Div HQ	Landline (o)- Landline (R)- Mobile- E-mail-	

B- SCHOOL DATA (as on 31ST March, 2023)

(i) STUDENTS ENROLMENT POSITION									
CATEGORYWISE	I	II	III	IV	V	VI			TOTAL
BOYS	500	57	227	42	515	0			1341
GIRLS	420	41	152	34	394	0			1041
TOTAL									
RESV. CAEGORY	SC		ST		OBC		GEN		TOTAL
BOYS	298		21		380		642		1341
GIRLS	181		13		279		568		1041
TOTAL									
COMUNITY	HINDU	MUSLIM	SIKH	CHRISTIAN	BUDDHIST	JAIN	ZOROASTRIAN	OTHER	TOTAL
BOYS	1303	38	0	0	0	0	0	0	1341
GIRLS	1019	22	0	0	0	0	0	0	1041
TOTAL									
HANDICAPPED	ORTHOPEADIC HANDICAPPED		VISUAL HANDICAPPED		HEARING HANDICAPPED		AUTISTIC CHILDREN		TOTAL
BOYS	11		0		0		0		11
GIRLS	9		0		0		0		9
TOTAL									
MISC QUOTA	RTE	BPL	SGC	KVS-STAFF	CHAIRMAN QUOTA	MP QUOTA	HRM Quota		TOTAL
BOYS	181	1	0	7	0	0	0		189
GIRLS	128	1	52	7	0	0	0		187
TOTAL									

(II) STAFF POSITION

Cadre	Sex wise			Category wise					Physical handicapped		
	Male	Female	Total	SC	S T	OBC	Minority	Others	OH	VH	HH
Principal	1	0	1	0	0	0	0	1			
VP/Principal Gr.II	1	0	1	0	1	0	0	0			
PGT	14	2	16	2	0	3	0	16	2		
TGT	14	6	20	3	1	4	0	9	1		
TGT (WE)	0	0	0	0	0	0	0	0			
TGT (AE)	1	0	1	0	0	0	1	0			
TGT (P&HE)	1	0	1	0	0	0	0	1			
HM	1	0	1	0	0	0	0	1			
PRT	3	12	15	2	1	6	0	6	1		
PRT (MUSIC)	1	0	1	0	0	0	0	1			
ASO	1	0	0	0	0	0	0	1			
SSA	1	0	0	0	0	0	0	1			
JSA	2	0	0	0	0	1	0	1			
LIBRARIAN	1	0	1	0	0	0	0	1			
SUB STAFF	5	0	5	2	0	0	0	3	1		
Hostel Staff	0	0	0	0	0	0	0	0			
TOTAL											

(III) DATA RELATED TO WORKING SPOUSE OF TEACHERS

S No	Name of Teacher	Designation	Name of Spouse	Details of organization & place where the spouse is working	Remarks

(IV) Appointment of Doctor, Nurses, Counselors and Coaches (Sports, Performing arts etc.)

Sl. No	Post	Sex	Date of Appointment
1	DOCTOR		
2	NURSE	Female	April 2023
3	COUNSELOR		
4	YOGA EXPERTS		
5	FOOTBALL EXPERTS		

C- ACHIEVEMENTS AS ON 31st March, 2021

1. Curricular Activities

(I) EXAMINATION (CBSE)							
CLASSES	Enrollmen t	Appeare d	Passe d	Pass %	PI	No. of students getting more than 70% marks	Name of position Holders
XII (Sc.)	112	111	109	98.2	64.0 8	40	1. Nikhil Kumar 2. Aditi Maurya 3. Utkarsh Srivastava
XII (Comm.)	65	65	49	75.38	42.3 1	30	1. Akshat Shukla 2. Siddharth Pratap Singh
XII (Hum.)	64	62	60	96.77	59.5 6	15	1. Swastika 2. Shalu Singh 3. Sanyukta Bhatt 3. Divya Yadav
X	180	179	178	99.44	63.3 5	88	1. Mahika Tiwari 2. Raunak K Singh 3. Pushkar
(II) EXAMINATION (Home)							
XI (Sc.)	107	107	93	86.92		20	1.Shreya Tiwari 2. R Sri Harihara Moorthi 3. Rajesh Kumar 4. Stuti
XI (Comm.)	80	79	54	68.35		6	1.Abhishek Kumar Pandey 2.Manju Tripathi 3.Rohit Leal
XI (Hum.)	57	57	50	87.72		15	1.Ayush Mani Tripathi 2.Ayushi Dubey 3.Kumari Shikha Singh
IX	235	235	177	75.32		55	1.Akhat Mishra 2.Khushi Yadav 3.Yuvraj 4.Siddhart Pandey

(III) The Learning Attainment of Students & Target

Class	Learning Attainment of Students for the year 2020-21 (% of Students)			Target for the year 2021-22(% of Students)			Remarks
	L 1	L 2	L 3	L 1	L 2	L 3	
I	64	63	36	72	94	24	
II	158	10	1	77	54	31	
III	122	53	6	73	49	38	
IV	121	64	6	86	55	27	
V	102	61	7	75	75	40	
VI							
VII							
VIII							

(L 1- 70% and above Grade, L 2 -45% - 69% L 3 45% below)

(IV) EXAMINATION (Competitive)

Competitive Exam	JEE MAINS/ AIEE	IIT-JEE	NEET	PMT	CLAT	NDA	OTHER
No. of students Selected	3	1	1	0	0	0	0
Targets	5	5	5	0	10	2	0

2. (i) CO-CURRICULAR & EXTRACURRICULAR ACTIVITIES AS ON 31st March 2021

NUMBER OF PARTICIPANTS	NUMBER OF POSITION HOLDER

Regional level	National Level	SGFI/Associations/Federation (Open)	Regional level	National Level	SGFI/Associations/Federation (Open)
188	66	06	108	18	01

NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
Cluster Level	Regional level	National Level	Cluster Level	Regional level	National Level
-	188	66	-	108	18

AREA	NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
	Regional Level	KVS National	National Level	Regional Level	KVS National	National Level
National Children Science Congress	10	02	-	02	-	-
Jawaharlal Nehru Junior Science and Maths Olympiad	01	01	-	01	-	-
INSPIRE Award	05	01	-	01	-	-
Maths Olympiad	41	-	-	-	-	-
Science Olympiad						

AREA	NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
	Rashtrapati Puraskar/Golden Arrow	Rajya Purashkar/Chaturth Charan	Tritiya Sopan/Tritiya Charan	Rashtrapati Puraskar/Golden Arrow	Rajya Purashkar/Chaturth Charan	Tritiya Sopan/Tritiya Charan
Scout & Guides						

Cub & Bulbul						
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Tarunotsava

S.NO	Name of the activity	No. of students trained	Remarkable achievements if any
1.			
2.			
3.			
4.			
5.			

Activities

Science Olympiad
 Math's Olympiad
 Cyber Olympiad
 Green Olympiad
 IGBC Green Building Contest
 National Sc. Congress
 Sc. Exhibition
 National Social Sc. Exh.
 Youth Parliament
 Swachh Bharat Abhiyan

Level (Cluster/Regional/ National)	No. of students Selected	Names of Achievers	Next stage of Participation
Scout & Guides			
1. Rastrapati Puraskar			
2. Rajya Puraskar	Regional	07(3 scouts + 4guide)	Kunal Sagar, Abhinav Mishra, Abhinav Mishra, Kushagra, Avadh, Anshika Pandey, Harshita, Anshu Kumar
3. Golden Arrow			
Games & Sports			
Level	Event	No. of students	Remarks

SGFI
National Level
Regional Level
State Level
Other

06	-	06	-
66	-	66	-
188	-	188	-
-	-	-	-
-	-	-	-

(ii) ACTIVITIES OUTSIDE THE KVS

S No	Name of Activity	Name of Agency	No of Students participated	Position	Names of Achievers	Remarks
1	SPORTS	-	-	-	-	-
		-	-	-	-	-
		-	-	-	-	-
		-	-	-	-	-
2	CULTURAL					
3	SCIENTIFIC					
4	ANY OTHER (Eg: International events)					

(iii) ALUMNI

- Outstanding Alumni (Alumni who has recognition at local/state/National/International level in different fields-Cultural,Technical,scientific,medicine,political,administrative etc)

S No	Name of Alumni	Qualification	Field of working	Designation	Contact Number	Remarks
1.	PANKAJ KUMAR SINGH	Graduate	Accounts program assistant (NYKS)	Accountant	8826136265	
2.	PANKAJ KUMAR SINGH	Graduate	Senior Programmer	Aviation (Engineering)	8826136265	
3.	MANISH SINGH	Graduate	Subject matter expert	Engineering	9140582801	

4.	SURAJ YADAV	Graduate	Project Manager	Engineering	7007683367
5.	PRASHANT SINGH	Graduate	IT Enhances	Engineering	7007070376
6.	PRABHAKAR SHUKLA	Graduate	Scientist, IIT Delhi	Engineering	7379400080
7.	SHALINI SINGH	Graduate	Senior Finance Executive	Finance	7007902845
8.	PALLAVI SEN	Graduate	Insurance advisor at nexa maruti Suzuki	Insurance sector	8840275842
9.	DR JAI KARAN SINGH	Graduate	Senior resident orthopedics surgeon	Medical	8815072888

- Number of Activities Organized (2020-21) :
- Number of Classes/ Sessions taken by Alumni(2020-21):
- Activities Planned under Alumni (2021-22):

Achievement of Vidyalaya (like “Green Your School” Contest by IGBC, Inter- school competition, National Swachhata Award etc. in 100 words): NIL

(iv) Status of Foreign Language:

S.NO	NAME OF THE LANGUAGE	NO. OF STUDENTS ENROLLED FOR THE FOREIGN LANGUAGE						
		VI	VII	VIII	IX	X	XI	XII
1.	NIL	N/A	N/A	N/A	N/A	N/A	N/A	N/A

II- INFRASTRUCTURE PLAN

A. Building Plan:

Class Rooms			
Smart /e-Class Rooms	10	5	
Physics lab	01	Nil	
Chemistry lab	01	Nil	
Bio lab	01	Nil	
Jr. Science lab	01	Nil	
Geography Lab	01	Nil	
Computer Lab	04	Nil	
Math's Lab	01	Nil	
Language Lab	01	Nil	
Work Experience Workshop	01	Nil	
Yoga Room	-	Nil	
Art Room	01	Nil	
Resource Room	01	Nil	
Music Room	01	Nil	
Activity Room	-	Nil	
Staff Room	02	Nil	
Conference Hall / Auditorium	-	Nil	
Sports Room	01	Nil	
Library	01	Nil	
Children's' Park	02	Nil	
Playgrounds	01	Nil	

Garden	-	Nil	
Science/ Math's Park	-	Nil	
Admin Office	01	Nil	
Canteen	01	Nil	
Boys Toilets		01	
Girls Toilets		01	
Bathrooms			
Facilities for Divyang			
i) Ramp	01	Nil	
ii) Toilet	01	01	
iii) Wheel Chair	01	Nil	

B. Assets (Furniture)

Furniture Type	Available in No.	Proposed Acquisition/ Repair	Remark
Duel Desk	849	50	
Single Desk	1115	0	
Teacher's Table	26	50	
Teacher's chair	87	50 chairs needed	
Almirah	56	2	
Computer Table	15	10	

Computer Chair	205	50	
Lab Table	8 (Bio)	0	
Lab Stools	127	50	

C. Assets (labs equipment (Value above Rs. 15.000/-)

Name of Lab	Availability of infrastructure as per benchmark of labs	Availability of equipment as per benchmark of labs	Proposed development of infrastructure/acquisition
Physics Laboratory	Yes	Yes	-
Biotech. Laboratory	-	-	-
Chemistry Laboratory	Yes	Yes	

D. Assets (IT Infrastructure) (Value above Rs. 15.000/-)

Articles	Available in No.	Proposed Procurement / Repair	Remark
1. Interactive Board	3	3 (Repair)	
2. Projector (LCD)	5	0	
3. Computer	-	50 (Upgradation)	
4. Visual Presenter	1	0	

E. Assets (Library)

Sl. No.	Articles	Available in No.	Proposed Acquisition/ Repair	Remark
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1	Table	16	0	
2	Almirah	01	0	
3	Bookshelves	20	0	
4	Books in Hindi	3080	0	
5	Books in English	3201	0	

F. Assets (Music)

Sl. No.	Articles	Available in No.	Proposed Acquisition/ Repair	Remark
1	Harmonium	3		
2	Synthesizer (Key Board)	2	1	
3	Tabla	3 set		
4	Dholak	1		
5	Congo	1 set		
6	Flute	-	1	
7	Voilin	-		
8	Mouth organ	00		
9	Khanjari	-	2	
10	Dufflee	1	1	
11	Miracus	-		
12	Marching Triangle	-	1	
13	Marching drum	01	1	
14	Symbate	-	0	
15	Jazz drum set	-	1	
16	Any other	01	0	

G. Assets (Workshop/Art & Craft/Sport)(Value above Rs. 5.000/-)

Department	Articles	Available in No.	Proposed Acquisition/ Repair	Remark
Work Experience				
Art & Culture				
Sports				
Gardening				
Any other department				

H. Assets (Office)(Value above Rs. 15.000/-)

Articles	Available in No.	Proposed Acquisition/ Repair	Remark
Photocopier machine			

I. Medical Room Facilities

Facilities	Available in No.	Proposed Acquisition/ Repair	Remark
Cot			
Wheel Chair			

Almirah for Medicine			
Stethoscope			
Sphygmomanometer			
Glucometer			

J. Suggestion Box :

1. Whether the Suggestion Box is installed:
2. Whether the Suggestion Box is opened every month:
3. Whether the record is being maintained regarding suggestion:
4. The Action taken on Suggestions:

S.No	Suggestion	Action Taken
1.		
2.		

III. SAFETY & SECURITY

A. (1) Safety Plan

Security features Installed	No. of article/Installed	Whether functioning or not	Location Where installed	Proposed new location for installation	No. of article required
Fire Extinguishers					
Fire Alarm					
CC TV				11	11
Public Announcement System	03				
Walkie Talkie System					

(2) Emergency Supplies/ Facilities

Facilities	Existing Position	Proposed for Expansion	Article required
Sufficient Drinking Water & Food		Sufficient	
Emergency Lighting System			
First Aid Kits			
Emergency Evacuation Plan			
Emergency Communication System			
Water Tanks		01	
Sanitation Supplies			
Boundary wall/ Fencing			
Exit/Entrance Gate			

3. Security Personnel

No. of Persons	Male	Female	Remark

B. School Staff Training:

Training Area	No of Staff & Students Trained	Proposed Plan for training
A. Evacuation Drills		
B. Basic First Aid/ First Responder Skills	01	
C. Safety Training		
D. Use of Fire Extinguisher	ALL	
E. How to turn off electricity, water and gas		
F. Psychological First Aid	01	
G. Other: _____		

Note:

Sl. No.	Certificates	Date of Issue	Valid Till
1.			
2.			
3.			

C. SCHOOL RESPONSE TEAMS

Sl.No	Particulars	Name of Team Leader	Members with Designation	Contact Details
Child Rights Protection Cell		SH PREMENDRA MAHAJAN, PGT ENGLISH	SH SHASHI KUMAR MEHTA, TGT SC	
Evacuation Team		SH MAHENDRA KUMAR MISHRA, PGT GEOGRAPHY	SH PAVAN KUMAR PANDEY, TGT SST	
Search & Rescue Team				
First Aid & Medical Team		SMT MANJU SINGH, PGT BIO	SMT JYOTI MEENA, PRT	
Transport Safety Team	-	-	-	-
Team for Students with		SMT MANJU SINGH, PGT BIO	SH AMBIKESH SINGH	

Special Needs (Divyang)				
Internal Complaint Committee		SH ANSHUL PRASAD, VICE PRINCIPAL	SH R P SWARNKAR	
Grievance Redressal Committee		SH RAJEEV KUMAR TIWARI, PRINCIPAL		

IV- ACADEMIC

A. Curricular Activities

1. Strategic goals and plan for expected improvement of quality & quantity of result for 2020-21

Class	Enrollment		Pass %		PI		Strategies / Plan of Action	Remarks
	2020	2021	Achieved	Target	Achieved	Target		
			2020	2021	2020	2021		
XII (Sc.)								
XII (Comm.)								
XII (Hum.)								
X								
XI (Sc.)								
XI (Comm.)								

**XI
(Hum.)**

IX								
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A. Workshops to be planned for all teachers:

Short duration workshops to be organize at Vidyalaya level	Strategies	Target	Expected Achievement	Remarks
Content enrichment through Demonstration/Meeting/ seminars in concern subjects	Demonstration on pedagogical classes by Sr Teachers	Marked teachers by inspection team	Improvement in output by teachers	Quarterly
Communication Skills	Giving opportunity to speak on public forum.	One who required	Improvement in communication skill	Quarterly
Life Skills	-	-	-	-
Workshop for planning the TLM/Activity and graded assignments/Question Bank	As per KVS Guidelines and requirement	As per KVS Guidelines and requirement	As per KVS Guidelines and requirement	As per KVS Guidelines and requirement
Any other training/workshops				

B-1 Workshop for capacity building

Workshop for capacity building	Name of teacher	Subject	Area of concern	Strategies
Teachers are				

trained at				As per KVS Inservice course and workshop

B-2 Workshop for underachieving teachers:

Workshop for underachieving teachers	Subject	Area of concern	Strategies
Teachers are			As per KVS Inservice course and workshop
training			

B. Expected Co-curricular & Extracurricular activities for 2020-21

Activities	Planned Targets/ Date	Actual Date of Completion	Remarks/ Shortfall (if any)
Investiture ceremony Finalization of CCA schedule Value Education Programme/Awakened Citizen Programme School Annual Day/ Sports Day	Up to 30 Nov 2023		
Educational Excursions Adventure Activities Health Check up of Students National Adolescence Education Programme	Up to 30 Oct 2023		
Library Week			
Science Exhibition Social Sc. Exhibition Art Exhibition Science Congress Publication of Vidyalaya Patrika			
News Letter			
1. PrathamSopan Test 2. DwitiyaSopan Test Cub & Bulbul 1. PrathamaCharan 2. DwitiyaCharan 3. TritiyaCharan			
Any Other			

Games & Sports level	Event	No. of students expected to participate	Strategies Planned	No. of Achievers after the event	Remarks
SGFI	ALL	06	Set of strategies and tactics with actionable steps to help you solve a specific problem based on the context and consequences of the problem.		
National Level	ALL	65			
Region Level	ALL	200			

State Level	-	-	-	-	-
Other	-	-	-	-	-

NCC

Wing (Army/Navy/Airforce)	No. of Troops	No of Students
Army		

School Band

Teacher Head	No. of Students Trained

V- ADMINISTRATION& FINANCE

S. No.	Activity/Programme	Planned Achievement Targets	Expected Date of Completion	Actual Date of Completion/ Actual Achievement	Remarks
1	Staff sanctions proposals: Proposals for up gradation /additional sections etc.	As per the instructions of RO	Timely completed		
2	Selection of staff for contractual appointments.	Feb-23	Mar-23	Mar-23	
3	Construction Works:	No Construction work planned	NA	NA	As it is a temporary building
	i) New works	No work planeed	NA	NA	"
	ii) Maintenance & Repairs				
	iii) Developmental work	NOT PLANNED	NA	NA	As it is temporary building
	iv) Coloring/white washing of school building and staff quarters, etc.	NOT PLANNED	NA	NA	As it is temporary building
4	Transfer of land/execution of lease deed etc. if required.	On progress			---
5	Annual stock verification	01/04/2023	01/04/2023	DONE	
6	Vidyalaya Management Committee/Vidyalaya Executive Committee Meetings	As per KVS norms	Done		
7	Financial Management				
	i) Budget proposals	Aug 2023	Aug 2023		
	ii) Revised Estimates	Aug 2023	Aug 2023	loc	
	iii) Rectification if any	Aug 2023	Aug 2023		

Audit of school accounts

Activity/Programme	Pending	Expected Date of Settlement	Actual No. of Paras Settled	Remarks
Audit Paras (A) Internal Audit Para	5	Feb 2024		
(B) A G Audit Para				

Court cases

No. of Cases	Subject of litigation	Current Status	Remarks

ACADEMIC LOSS COMPENSATION PROGRAMME (ALCP)

S.No	Class	No. Of Programmes organized	Activities Planned
1	9 TH	ONE	EXTRA CLASSES DURING MORNING ASSEMBLY
2	11 TH	ONE	EXTRA CLASSES DURING MORNING ASSEMBLY

VI- PLAN FOR COMMUNITY PARTICIPATION

A. Plan to encourage Community & Social Services by the students

Program/ Campaign	Objective of Program/ Campaign	Target Area/ Population	Resources required
Plantation	To save the planet	Locality	Plants

B. Plan for Sharing facilities/ resources with less developed school

Program/ Campaign	Objective of Program/ Campaign	Target schools	Resources required
Sah-bhagita program	Sharing facilities / resources with less developed schools	Ishwar Sharan Inter college, Salori Prayagraj	Resources of school like- library, computer labs, grounds etc.
Sah-bhagita program		Bharat Scout and guide school Prayagraj	

C. Connecting the Neighboring School under Handholding Support Scheme:

Name & Address of Mentee- 1:-----

Sl. No	Activity Organized	Kendriya Vidyalaya		Neighboring School -1	
		No. of Students participated	No. of Teachers participated	No. of Students participated	No. of Teachers participated
1	Plantation	NA	NA	50	3

Activities planned for the session:

Name & Address of Mentee-2: BHARAT SCOUT AND GUIDE INTER COLLEGE,

Sl. No	Activity Organized	Kendriya Vidyalaya		Neighboring School -2	
		No. of Students participated	No. of Teachers participated	No. of Students participated	No. of Teachers participated
	SAME AS ABOVE				BHARAT SCOUT AND GUIDE, INTER COLLEGE PRAYAGRAJ

Activities Planned for the session :

- CCAs – 1. 2. 3. 4. 5. 6. |
- Swachh Bharat Abhiyaan.....
- Scout & Guide Activities.....
- Plantation etc.....
- AIDS, Substance abuse awareness rallies.....
- AEP.....