

**Part – A**  
**VIDYALAYA PLAN-2023-24**  
**I-VIDYALAYA PROFILE**

**A- GENERAL INFORMATION**

<b>NAME OF THE VIDYALAYA</b>	<b>KENDRIYA VIDYALAYA NO.1 TEZPUR</b>	<b>REGION</b>	<b>Type of Building A1/A/B/C/D/E</b>
		GUWAHATI	
<b>SCHOOL CODE</b>	39283	<b>AFFILIATION NO.</b>	200006
<b>YEAR OF ESTABLISHMENT</b>	1971	<b>SECTOR</b>	
<b>GEOGRAPHICAL LOCATION (COORDINATES)</b>	26.6884° N, 92.7865° E		
<b>AREA (BUILT UP)</b>	15 Acres	<b>TOTAL AREA</b>	
<b>NAME OF THE PRINCIPAL</b>	Anil Kumar	Landline (o)- 03712-295571 Landline (R)- Mobile- 7002479643 E-mail- armytezipur1498@gmail.com	
<b>DATE OF JOINING IN</b>	PRESENT KV-25.08.2023	PRESENT POST-25.08.2023	
<b>NAME OF THE PERSON WHO CAN BE CONTACTED IN ABSENCE OF PRINCIPAL</b>	Rinju Mani Kalita, Vice Principal		
		Mobile No: 7002479643	
<b>NAME OF THE CHAIRMAN</b>	Brig. S.K. Vohra	Landline (o)- Landline (R)- Mobile- 9958099400 E-mail-	

**B- SCHOOL DATA (as on 31<sup>st</sup> October, 2023) :**

<b>(I) STUDENTS ENROLMENT POSITION</b>									
<b>CATEGORYWISE</b>	I	II	III	IV	V	VI			<b>TOTAL</b>
<b>BOYS</b>	347	25	78	7	259	0			715
<b>GIRLS</b>	306	22	70	5	269	0			672
									<b>TOTAL</b> 1387
<b>RESV. CAEGORY</b>	SC		ST		OBC		GEN		<b>TOTAL</b>
<b>BOYS</b>	69		52		236		368		715
<b>GIRLS</b>	72		54		243		306		672
									<b>TOTAL</b> 1387
<b>COMMUNITY</b>	HINDU	MUSLIM	SIKH	CHRISTIAN	BUDDHIST	JAIN	ZOROASTRIAN	OTHER	<b>TOTAL</b>
<b>BOYS</b>	669	29	11	6	-	-	-		715
<b>GIRLS</b>	624	19	9	4	-	16	-		672
									<b>TOTAL</b> 1387
<b>HANDICAPPED</b>	ORTHOPEADIC HANDICAPPED		VISUAL HANDICAPPED		HEARING HANDICAPPED		AUTISTIC CHILDREN		<b>TOTAL</b>
<b>BOYS</b>	0		-		-		-		0
<b>GIRLS</b>	1		-		-		-		1
									<b>TOTAL</b> 1
<b>MISC QUOTA</b>	RTE	BPL	SGC	KVS-STAFF	CHAIRMAN QUOTA	MP QUOTA	HRM Quota		<b>TOTAL</b>
<b>BOYS</b>	50	19	..	3	0		..		72
<b>GIRLS</b>	55	17	87	5	0		0		164
									<b>TOTAL</b> 236

<b>(II) STAFF POSITION</b>												
Cadre	In Position			0	Category wise					Physical handicapped		
	Male	Female	Total		SC	ST	OBC	Minority	Others	OH	VH	HH
Principal	1	0	0	0	0	1	0	0	0	0	0	0
VP/Principal Gr.II	0	1	1	0	0	1	0	0	0	0	0	0
PGT	6	2	8	3	1	2	0	2	0	0	0	0
TGT	1	3	4	2	0	2	0	0	0	0	0	0
TGT (WE)	0	0	1	0	0	0	0	0	0	0	0	0
TGT (AE)	1	0	1	0	0	0	0	1	0	0	0	0
TGT (P&HE)	1	0	1	0	0	1	0	0	0	0	0	0
HM	1	0	1	0	0	0	0	0	0	0	0	0
PRT	10	2	12	5	2	1	0	4	0	0	0	0
PRT (MUSIC)	1	0	1	0	0	0	0	1	0	0	0	0
ASO	0	0	0	0	0	0	0	0	0	0	0	0
SSA	0	0	0	0	0	0	0	0	0	0	0	0
JSA	0	0	0	0	0	0	0	0	0	0	0	0
LIBRARIAN	1	0	1	0	1	0	0	0	0	0	0	0
SUB STAFF	2	0	2	1	0	0	0	1	0	0	0	0
Hostel Staff	0	0	0	0	0	0	0	0	0	0	0	0
<b>TOTAL</b>	<b>25</b>	<b>8</b>	<b>33</b>	<b>11</b>	<b>4</b>	<b>8</b>		<b>9</b>				

**(III) DATA RELATED TO WORKING SPOUSE OF TEACHERS**

S No	Name of Teacher	Designation	Name of Spouse	Details of organization & place where the spouse is working	Remarks
1	Rinju Mani Kalita	VP	Ajit Pathak	Agriculture Development Office, Missamari Circle Tezpur Assam	
2	Sushma	TGT SST	Jusbir Singh	Unit- JTF AFS Jaisalmer Rajasthan	
3	Satyendra Pandey	PRT	Shalu Saini	Basic education department Primary school- Joya Amroha Uttar Pradesh	
4	Deepak	PRT	Akansha Agarwal	PRT, KV Haridwar	

**(IV) Appointment of Doctor, Nurses, Counselors and Coaches (Sports, Performing arts etc. )**

Sl. No	Post	Sex	Date of Appointment
1	Computer Instructor	Male	03.04.2023
2	Counsellor	N/A	03.10.2023
3	Games Coach	Male	01.04.2023
4	Yoga Coach	Female	01.04.2023
5	Nurse	Female	01.04.2023

C- ACHIEVEMENTS AS ON 31<sup>st</sup> October 2023

1. Curricular Activities-

CLASSES	Enrollment	Appeared	Passed	Pass %
XII (Sc.)	42	42	41	97.62%
XII (Comm.)	35	35	35	100%
XII (Hum.)	55	53	2	96.36%
X	101	101	97	96.04%

**EXAMINATION (Home)**

XI (Sc.)	38	38	31	81.58%		
XI (Comm.)	27	27	21	77.78%		
XI (Hum.)	47	47	25	53.19%		
IX	128	128	108	84.39%		

**(I) The Learning Attainment of Students & Target**

Class	Learning Attainment of Students for the year 2020-21 (% of Students)			Target for the year 2021-22 (% of Students)			Remarks
	L-1	L-2	L-3	L-1	L-2	L-3	
I	115	05	-	110	05	-	
II	120	09	-	109	07	01	
III	110	08	-	100	22	04	
IV	100	21	-	102	18	-	
V	100	28	-	77	37	-	
VI	110	14	-	36	38	37	
VII	100	19	-	39	55	35	
VIII	80	30	10	40	55	19	

( L 1- 70% and above Grade, L 2 –45% - 69% L 3 45% below)

**(II) EXAMINATION (Competitive)**

Competitive Exam	AIEEE	IIT-JEE	NEET	PMT	CLAT	NDA	OTHER
No. of students Selected	0	0	0	-	-	0	0
Targets	5	3	5	5	5	5	10

2. CO-CURRICULAR & EXTRACURRICULAR ACTIVITIES AS ON 01<sup>st</sup> NOVEMBER 2022

SPORTS NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
Regional level	National Level	SGFI/Associations/Federation (Open)	Regional level	National Level	SGFI/Associations/Federation (Open)
127	20	0	29	N/A	

**SOCIAL SCIENCE EXIBITION**

NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
Cluster Level	Regional level	National Level	Cluster Level	Regional level	National Level
0	0	0	0	0	0

**SCIENCE ACTIVITIES:**

AREA	NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
	Regional Level	KVS National	National Level	Regional Level	KVS National	National Level
National Children Science Congress	8	0	0	0	0	0
Jawaharlal Nehru Junior Science and Maths Olympiad	0	0	0	0	0	0
INSPIRE Award	5	0	0	0	0	0
Maths Olympiad	23	0	0	0	0	0
Science Olympiad	0	0	0	0	0	0

## BHARAT SCOUT & GUIDE ACTIVITIES

AREA	NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
	Rashtrapati Purashkar/Golden Arrow	Rajya Purashkar/ChaturthCharan	TritiyaSopan/Tritiya Charan	Rashtrapati Purashkar/Golden Arrow	Rajya Purashkar/Chaturth Charan	TritiyaSopan/Tritiya Charan
Scout & Guides	04 Scouts and 03 Guides	0	08 Guides 06 Scouts	0	0	0
Cub & Bulbul	0	0	11 CUBS 0 BULBUL	0	0	0

Tarunutsav :

S.NO	Name of the activity	No. of students trained	Remarkable achievements if any
1	N/A		N/A
2			
3			
4			

### 3. ACTIVITIES PLANNED:

Activities	Level (Cluster/Regional/National)	No. of students Selected	Names of Achievers	Next stage of Participation
Science Olympiad	0			
Math's Olympiad	23			
Cyber Olympiad	0			
Green Olympiad	0			
IGBC Green Building Contest	0			
National Sc. Congress	6			
Sc. Exhibition	0			
National Social Sc. Exh.	0			
Regional Social Sc. Exhibition (Group Dance Com.)	0			
Youth Parliament	53	53		Got 2 <sup>nd</sup> Position in Regional Office
Swachh Bharat Abhiyan	Done			
Scout & Guides				
1. Rastrapati Puraskar	0		1. Not held	
2. Rajya Puraskar	07 (04 Scouts and 03 Guides)			
3. Golden Arrow	0			
Games & Sports :				
level	0	Event	No. of students	Remarks
SGFI	0			

National Level	0			
Regional Level	0			
State Level	0			
Other	0			

#### 4. ACTIVITIES OUTSIDE THE KVS

S No	Name of Activity	No of Students participated	Position	Names of Achievers	Remarks
1	SPORTS	1	3	Swastika	
		1	2	Karan Bhumij	
		1	2	Adelin Bharali	
		1	1 <sup>ST</sup> & 2 <sup>ND</sup>	Ankita Pathak	
		1	1 <sup>st</sup>	Charnyam Dixit Pujari	
		1	1st	Bhagyashree Deka	
		1	2 <sup>nd</sup>	Nibedita Saikia Tamuly	
		1	1 <sup>st</sup>	Kunar Krishna Sharma	
2	CULTURAL	1	Participation	Gholap Digvijay Ganesh	Drawing
		1	1st	Chhlorina Florid	Drawing
		1	3 <sup>rd</sup>	Riya Sharma	Dance
		1	2 <sup>nd</sup>	Dristi Das	Song
		1	1 <sup>st</sup>	Shreya	Dance
		1	1 <sup>st</sup>	Yuvraj Bora	Drawing
		1	1 <sup>st</sup>	Dashmeet Kaur	Poem Recitation
		1	1 <sup>st</sup>	Ankurjyoti Handique	Drawing
		1	2 <sup>nd</sup>	Kankana Das	Dance
		1	3 <sup>rd</sup>	Sayani Chakraborty	Poem Recitation
		1			
		3	SCIENTIFIC		0
	0			0	0
	0			0	0
	0			0	0
	0			0	0
4	ANY OTHER (Eg: International events)	0	0	0	0

## 5. ALUMNI

- Outstanding Alumni (Alumni who has recognition at local/state/National/International level in different fields-Cultural,Technical,scientific,medicine,political,administrative etc)

S No	NameofAlumni	Qualification	Fieldofworking	Designation	Contact Number	Remarks
1	RAJIV SHARMA		INDIAN ARMY	LT COLONEL		
2	TRISHNA MUDOI		MEDICAL OFFICER	MBBS, MD		
3	JOTIRMAYEE DOLE		MEDICAL OFFICER	MBBS		
4	BINITA BARUAH		Hindi Translator in Income Tax	Hindi Translator officer		
5	RAJDEEP SHARMA		WORKING IN PRIVATE COM.	-		
6	SURAJ SHARMA		PRIVATE COMPANY	RESEARCH ASSISTANT		
7	PANKAJ SHARMA		WORKING USA	ENGINEER		
8	BAPPADITYASARKAR		IOC	OPERATION OFFICER		
9	DEV YAZ KASHYAP		TOPCEM	ENGINEER		
10	TRISHINA DEVI		TET Teacher	PRT		
11	SOMJYOTI CHAKRAVORTY		R D MOTORS TEZPUR	SALES EXECUTIVE		
12	GYAN JYOTI BAIRAGI		DEFENCE	ACCOUNTANT		
13	CHANDAN ROY		KV KHANAPARA	PGT BIO		
14	PRANAB KALITA		MEDICAL OFFICER	MBBS MD		
15	PRAKASH KALITA		MEDICAL OFFICER	MBBS MD		
16	LOPAMUDRA HAZARIKA		-	ENGINEER		
17	DR KABERI HAZARIKA		MEDICAL OFFICER	MBBS, MD		
18	DOROTHY GOGOI		-	JOURNALIST		
19	RODALI BARUAH			INTERNATIONAL PLAYER		Represented India in Asian Games.
20	Prasant Tamuli			INTERNATIONAL PLAYER		Represented India in Arm Wrestling Competition

- Number of Activities Organized (2022-23) :00
- Number of Classes/ Sessions taken by Alumni(2022-23):00
- Activities Planned under Alumni (2022-23): 00



## 5. ACHIEVEMENTS

Achievement of Vidyalaya (like "Green Your School" Contest by IGBC, Inter- school competition, National Swachhata Award etc. in 100 words):

6. Status of Foreign & Regional Language:

S.NO	NAME OF THE LANGUAGE	NO. OF STUDENTS ENROLLED FOR THE FOREIGN LANGUAGE						
		VI	VII	VIII	IX	X	XI	XII
		NIL						

## II- INFRASTRUCTURE PLAN

A. Building Plan:

	Available in	No.	Proposed / Expansion	Budget plan
Class Rooms	36			
Smart /e-Class Rooms	10			
Physics lab	01			
Chemistry lab	01			
Bio lab	01			
Jr. Science lab	00			
Geography Lab	00			
Computer Lab	03			
Math's Lab	00			
Language Lab	00			
Work Experience Workshop	00			
Yoga Room	01			
Art Room	01			
Resource Room	01			
Music Room	01			
Activity Room	00			
Language Room	01			
Staff Room	01			
Conference Hall / Auditorium	01			
Sports Room	01			
Library	01			
Children's' Park	01			
Playgrounds	02			

Garden	00		
Science/ Math's Park	01		
Admin Office	01		
Canteen	02 Sets		
Boys Toilets	02 sets		
Girls Toilets	01		
Bathrooms			
Facilities for Divyang	01		
i) Ramp	01		
ii) Toilet	01		
iii) Wheel Chair	01		

Assets (Furniture)

Furniture Type	Available in No.	Proposed Acquisition/ Repair	Remark
Duel Desk	200	40	
Single Desk	1250	100	
Teacher's Table	45	10	
Teacher's chair	45	10	
Almirah	40	14	
Computer Table	6	0	
Computer Chair	70	40	
Lab Table	20	3	
Lab Stools	140	0	

B. Assets (labs equipment (Value above Rs. 15.000/-)

Name of Lab	Availability of infrastructure as per benchmark of labs	Availability of equipment as per benchmark of labs	Proposed development of infrastructure/acquisition
Chemistry Lab	Present Physics lab is as per the benchmark of Labs but the present condition of lab is not safe for the Students as per MES Letter. <b>Practicals are conducted in adjacent rooms. For more effective learning outcome students are frequently made to visit nearby KVs.</b>	All necessary Apparatus are present in Lab except dark room. i) Diode Laser Kit ii) Transfer Kit iii) Physics Experiment kit with data logging iv) Physics experiment kit with data logging Accessories v) Dia- Para- And Fetto magnetism vi) Laser Ray Kit vii) Bell Experiment viii) Free fall Apparatus ix) Linear Air track with trimmer x) Law of Motion Kit xi) Oscilloscope	The Lab needs to be repaired.
Bio Lab	Present Chemistry Lab is as per the benchmark of Chemistry Lab in KVS but that portion where Chem Lab is situated is declared	Most of the Equipment's as per the benchmark of Chemistry Lab are available except Personal Computer ,LCD Projector Most of the Equipment's as per	<b>Renovation or new construction is required.</b>

Physics Lab	unsafe by MES. <b>Practicals are conducted in adjacent rooms. For more effective learning outcome students are frequently made to visit nearby KVs.</b>	the benchmark of Chemistry Lab are available except Personal Computer , LCD Projector, Refrigerator, Oven. 1. Melting Point Apparatus 2. Chemistry Kit with data logging Distillation Kit	
	Present Biology Lab is as per the benchmark of Biology Lab in KVS but that portion where Biology Lab is situated is declared unsafe by MES. <b>Practicals are conducted in adjacent rooms. For more effective learning outcome students are frequently made to visit nearby KVs.</b>	Most of the Equipment's as per the benchmark of Biology Lab are available except Refrigerator, Micro Wave Oven , incubator Biology Experiment Kit with Data logging: 1 No. Digital Zoom Stero Microscope: 01 No. Hand Held digital Microscope: 01 No.	Refrigerator, Micro Wave Oven, incubator

C. Assets (IT Infrastructure) (Value above Rs. 15.000/-)

Articles	Available in No.	Proposed Procurement / Repair	Remark
Desktop Computer	75	00	
Projector , 1 Magic studio	12	06	
TV (onida)	00	00	
Interactive Board	10	10	
Lexmark Printer	05	00	
Visualiser	10	10	
Photocopier	4	0	

**D. Assets (Library) :**

Sl. No.	Articles	Available in No.	Proposed Acquisition/ Repair	Remark
1	Table	07	00	
2	Almirah	20	4	
3	Bookshelves	20	03	
4	Books in Hindi	3020	00	
5	Books in English	7220	00	

**E. Assets (Music) :**

Sl. No.	Articles	Available in	Proposed	Remark
1	Harmonium	03		
2	Synthesizer (Key	02		
3	Tabla	2 Pairs		
4	Dholak	1		
5	Congo	1		
6	Flute	2		
7	Violin	0		
8	Mouth organ	0		
9	Khanjari	2		
10	Dufflee	1		
11	Miracus	1		
12	Marching Triangle	0		
13	Marching drum	2		
14	Symbate	0		
15	Jazz drum set	1		
16	Any other	1		

**F. Assets (Workshop/Art & Craft/Sport)(Value above Rs. 5.000/-)**

Department	Articles	Available in No.	Proposed Acquisition/ Repair	Remark
<b>Work Experience</b>	Vacuum Cleaner Mic(ASL) Aquarium Grass cutting machine Ladder Speaker Amplifier Electric Bell device AC			
<b>Art &amp; Culture</b>	Nil			
<b>Sports</b>	Computer Table Tennis			
<b>Gardening</b>				
<b>Any other department</b>	Water cooler			

G. Assets (Office)(Value above Rs. 15.000/-)

Articles	Available in No.	Proposed Acquisition/ Repair	Remark
STEEL ALMIRAH	12		
XEROX MACHINE	4		

H. Medical Room Facilities

Facilities	Available in No.	Proposed Acquisition/ Repair	Remark
Cot	1	0	
Wheel Chair	1	0	
Almirah for Medicine	1	0	
Stethoscope	1	0	
Sphygmomanometer	1	0	
Glucometer	0	01	
	0	0	
	0	0	

I. Suggestion Box :

1. Whether the Suggestion Box is installed: Yes
2. Whether the Suggestion Box is opened every month: Yes
3. Whether the record is being maintained regarding suggestion: Yes
4. The Action taken on Suggestions:

S.No	Suggestion	Action Taken
1		
2		
3		

### III. SAFETY & SECURITY

A. (1) Safety Plan

Security features Installed	No. of article/ Installed	Whether functioning or not	Location Where installed	Proposed new location for installation	No. of article required
Fire Extinguishers	13	Yes	Prominent places of the Vidyalaya	Near the all labs.	6
Fire Alarm	0	-	-	Ground Floor-02 Top Floor – 02 In front of IV-B – 01 In front of Music Room - 01	06
CC TV	32	Yes	Prominent places of the Vidyalaya		-
Public	01	Yes	Principal Office	Assembly Stage	01

<b>Announcement System</b>					
<b>Walkie Talkie System</b>	02 Sets	Yes	Main Gate sports room, Principal Office Second Gate	-	-
<b>Intercom</b>					

(2) Emergency Supplies/ Facilities

Facilities	Existing Position	Proposed for Expansion	Article required
<b>Sufficient Drinking Water&amp; Food</b>	Near Assembly Stage adequate water supply facility	-	
<b>Emergency Lighting System</b>	-	-	
<b>First Aid Kits</b>	Medical Room	-	
<b>Emergency Evacuation Plan</b>	Near the structure of all the stairs	-	
<b>Emergency Communication System</b>	-	All prominent Places of the Vidyalaya.	
<b>Water Tanks</b>	Near Assembly Stage, On the roof of washrooms	-	
<b>Sanitation Supplies</b>	Toilets	-	
<b>Boundary wall/ Fencing</b>			
<b>Exit/Entrance Gate</b>			

3.Security Personnel

<b>No. of Persons</b>
<b>03</b>

B. School Staff Training:

Training Area	No of Staff & Students Trained	Proposed Plan for training
<b>A.Evacuation Drills</b>	All the students and teachers participate in drills.	conducted every month at least twice
<b>B.Basic First Aid/ First Responder Skills</b>	All staff, senior students,	Planned
<b>C.Safety Training</b>	All staff, senior students,	Planned
<b>D. Use of Fire Extinguisher</b>	All Students, very particularly senior students staff, security guard & conservancy staff	-
<b>E. How to turn off electricity, water and gas</b>	All staff, senior students, security guard & conservancy staff	-
<b>F. Psychological First Aid</b>	Counselor	To be conducted
<b>G. Other: _____</b>		

Note:

Sl. No.	Certificates	Date of Issue	Valid Till
	Certificate of the fire safety	Under process, primary formalities have been done, papers have been submitted to the concerned office.	
	Certificate of safety of school building	17.01.2022	
	Certificate of Potable Water	Under Process	

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2 A. Workshops to be planned for all teachers:

Short duration workshops to be organize at Vidyalaya level	Strategies	Target	Expected Achievement	Remarks
Content enrichment through Demonstration/Meeting/ seminars in concern subjects	Demo classes in Subject committee meeting	Every month	To uplift the below performer	
Communication Skills	Workshop calling experts	Dec'23	To uplift the below performer	
Life Skills	School level work shop	December 2023	To follow a healthy life style	
Workshop for planning the TLM/Activity and graded assignments/Question Bank	School level	November 2023		
Any other training/workshops				

C. Expected Co-curricular & Extracurricular activities for 2022-23

Activities	Planned Targets/ Date	Actual Date of Completion	Remarks/ Shortfall (if any)
Value Education Programme/Awakened Citizen Programme	Talk in morning assembly		
School Annual Day/ Sports Day	Planned		
Educational Excursions	Planned		
Adventure Activities	Planned		
Health Check up of Students	Planned		
National Adolescence Education Programme	Planned		
Library Week	Planned		
Science Exhibition	Planned		
Social Sc. Exhibition	Planned		
Art Exhibition	Planned		
Science Congress	Planned		
Publication of Vidyalaya Patrika	Planned		
News Letter	Planned		
Scout & Guides			
C. Pratham Sopan Test			
D. Dwitiya Sopan Test			
Cub & Bulbul			
1. Tritiya Sopan	<b>13.09.2023 to 15.09.2023</b>		
Any Other			



level	Event	No. of students expected to participate	No. of Achievers after the event	Remarks
SGFI	Yoga, Table Tennis	00		
National Level	All game	20		
Region Level	All game	127	19 Gold , Silver 27, Bronze- 24	

NCC :			
Wing (Army/Navy/Airforce)	No. of Troops	No of Students	
NCC	100	100	

School Band	
Teacher Head	No. of Students Trained
N/A	

## V- ADMINISTRATION & FINANCE

S. No.	Activity/Programme	Planned Achievement Targets	Expected Date of Completion	Actual Date of Completion/ Actual Achievement	Remarks
1	Staff sanctions proposals: Proposals for up gradation /additional sections etc.	October 2023	05.10.2023	05.10.2023	
2	Selection of staff for contractual appointments.	01.04.2023	01.04.2023	01.04.2023	
3	Construction Works:				
	i) New works	01.04.2023			
	ii) Maintenance & Repairs				
	iii) Developmental work				
	iv) Coloring/white washing of school building and staff quarters, etc.	February- March 2023			
4	Transfer of land/execution of lease deed etc. if required.				
5	Annual stock verification	31.03.2024			
6	Vidyalaya Management Committee / Vidyalaya	November/ December2023			

	Executive Committee Meetings				
7	Financial Management				
	i) Budget proposals	July 2023			
	ii) Revised Estimates	July 2023			
	iii) Rectification if any				

#### Rajbhasha Implementation

Activity	Target Date	Actual Date of Completion	Remarks
Timahi Meetings	09.09.2023	09.09.2023	
Installation of Bilingual Sign Boards	30.09.2023		
Installation of Achievement Boards (Only in Hindi)	30.09.2023		
Installation of Incumbency Boards (Only in Hindi)	01.12.2023	---	
Availability of bilingual rubber stamps	30.09.2023	--	

#### Correspondence in Hindi

Target in %	Achievement in %
100	70

#### Court cases

No. of Cases	Subject of litigation	Current Status	Remarks
	NIL		

#### ACADEMIC LOSS COMPENSATION PROGRAMME (ALCP)

S.No	Class	No. of Programmes organized	Activities Planned
1	XII	Special classes conducted.	According to the requirements

#### DONATION OF BOOKS BY STUDENTS:

No Of Books Donated	No Of Books Received
NIL	NIL

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## VI- PLAN FOR COMMUNITY PARTICIPATION

### A. Plan to encourage Community & Social Services by the students

Program/ Campaign	Objective of Program/ Campaign	Target Area/ Population	Resources required
NIL	NIL	NIL	NIL

### B. Plan for Sharing facilities/ resources with less developed school

Program/ Campaign	Objective of Program/ Campaign	Target schools	Resources required
NIL	NIL	NIL	NIL

### C. Connecting the Neighboring School under Handholding Support Scheme:

#### Name & Address of Mentee- 1:- Solamara ME School

Sl. No	Activity Organized	Kendriya Vidyalaya		Neighboring School -1	
		No. of Students participated	No. of Teachers participated	No. of Students participated	No. of Teachers participated
	Planning to be conducted in December 2023				

Activities planned for the session: Yoga , Computer Education

Name & Address of Mentee-2: .....

Sl. No	Activity Organized	Kendriya Vidyalaya		Neighboring School -2	
		No. of Students participated	No. of Teachers participated	No. of Students participated	No. of Teachers participated
NIL					

Activities Planned for the session :

