

Part – A
VIDYALAYA PLAN-2026-27
I-VIDYALAYA PROFILE

A- GENERAL INFORMATION

NAME OF THE VIDYALAYA	PM SHRI KENDRIYA VIDYALAYA RAISEN	REGION	Type of BuildingA1/A/B/C/D/E
		BHOPAL	A
SCHOOL CODE	2200	AFFILIATION NO.	1000090
YEAR OF ESTABLISHMENT	2010	UDISE No.	23340518853
GEOGRAPHICAL LOCATION (COORDINATES)	LATITTUDE : 22.577743 LONGITUDE : 77.855810 HEIGHT (ABOVE SEA LEVEL) : 345.86 m		
AREA (BUILT UP)	04 ACRE	TOTAL	08 ACRE
NAME OF THE PRINCIPAL	RAVINDRA KUMAR RUDRA	9424513251	
DATE OF JOINING IN	08.08.2023		
NAME OF THE PERSON WHO CAN BE CONTACTED IN ABSENCE OF PRINCIPAL	AWADHESH NAYAK		
	PGT PHYSICS	9425371278	
NAME OF THE CHAIRMAN	ARUN KUMAR VISHWAKARMA IAS		

B- SCHOOL DATA (as on 31ST March, 2026) :

(I) STUDENTS ENROLMENT POSITION										
CATEGORYWISE	I		II	III	IV	V	VI		TOTAL	
BOYS	14		12	208	10	186	0		430	
GIRLS	7		8	227	14	202	0		458	
RESV. CAEGORY	SC			ST		OBC		GEN		TOTAL
BOYS	93			30		206		101		430
GIRLS	107			29		227		95		458
TOTAL									888	
COMMUNITY	HINDU	MUSLIM	SIKH	CHRISTIAN	BUDDHIST	JAIN	ZOROASTRIAN	OTHER	TOTAL	
BOYS	406	24							430	
GIRLS	448	10							458	
TOTAL										
HANDICAPPED	ORTHOPEADIC HANDICAPPED			VISUAL HANDICAPPED		HEARING HANDICAPPED		AUTISTIC CHILDREN		TOTAL
BOYS	4			2						6
GIRLS	4									4
										10
MISC QUOTA	RTE	BPL	SGC	KVS-STAFF	CHAIRMAN QUOTA	MP QUOTA	HRM Quota		TOTAL	
BOYS	71	0	0	3						74
GIRLS	80	2	14	1						97

(II) STAFF POSITION														
Cadre	In Position			0	Category wise						Physical handicapped			
	Male	Female	Total		SC	ST	OBC	Minority	Gen		OH	VH	HH	
Principal	1	0	1		0	0	0	0	1		0	0	0	
VP/Principal Gr.II	0	0	0		0	0	0	0	0		0	0	0	
PGT	4	5	9		1	0	5	0	3		0	0	0	
TGT	4	4	8		0	1	4	0	3		0	0	0	
TGT (WE)	0	1	1		0	0	0	0	1		0	0	0	
TGT (AE)	0	1	1		0	0	0	0	1		0	0	0	
TGT (P&HE)	1	0	1		0	0	0	0	1		0	0	0	
HM	1	0	1		1	0	0	0	0		0	0	0	
PRT	2	9	11		0	2	5	0	4		0	0	0	
PRT (MUSIC)	0	1	1		0	0	0	0	1		0	0	0	
ASO	0	0	0		0	0	0	0	0		0	0	0	
SSA	0	0	0		0	0	0	0	0		0	0	0	
JSA	1	0	1		0	0	1	0	0		0	0	0	
LIBRARIAN	0	1	1		0	0	0	0	1		0	0	0	
SUB STAFF	0	0	0		0	0	0	0	0		0	0	0	
Hostel Staff	0	0	0		0	0	0	0	0		0	0	0	
TOTAL	14	22	36		2	3	15	0	16		0	0	0	

(III) DATA RELATED TO WORKING SPOUSE OF TEACHERS

S No	Name of Teacher	Designation	Name of Spouse	Details of organization & place where the spouse is working	Remarks
1	Smt. Manisha Choure	PGT Commerce	Sh. Sandeep Mehto	Archeological survey of india, Sanchi, Sub Circle.	
2	Smt. Indu Rani Xaxa	TGT Bio	Sh. Satish Kujur	EPCO, Bhopal	
3	Smt Jyoti Kushwah	PGT Hindi	SH. AKLESH SINGH RAJPOOT	CIPET	

(IV) Appointment of Doctor, Nurses, Counselors and Coaches (Sports, Performing arts etc.)

Sl. No	Post	Sex	Date of Appointment
1	NURSE	F	01.04.2026
2	COUNSELLOR	M	
3	YOGA INSTRUCTOR	M	
4	SPORTS COACH		
5	COMPUTER INSTRUCTOR	M	

C- ACHIEVMENTS AS ON 31st March,2025

1. Curricular Activities-

EXAMINATION (CBSE)							
CLASSES	Enrollment	Appeared	Passed	Pass %	PI	No. of students getting more than 70% marks	Name of position Holders
XII (Sc.)	18	18	18	100	49.03	7	1. TEJASVINI TIWARI 2. MAHAK MISHRA
XII (Comm.)	13	13	13	100	61.54	10	1. DEEKSHA AHIRWAR 2. ADITI DHAKAD
XII (Hum.)	0	0	0	0	-	0	-
X	64	64	64	100	72.15	21	1. MEENAL KUSHWAH 2. GARIMA DHAKAD

EXAMINATION (Home)							
XI (Sc.)	39	39	37	94.8	-		1. SHIKHAR VERMA 2. NIMRIT GOUR
XI (Comm.)	36	36	28	77.7	-		1. SHUBH RAJAK 2. ANANYA AGARWAL
XI (Hum.)	0	0	0	0	0	-	
IX	93	93	58	62.36	-		1. BHOOMI YADAV 2. AANYA PAWAR

The Learning Attainment of Students & Target							
	Learning attainment of students for the year 2025-26 (% of students)			Learning attainment of students for the year 2026-27 (% of students)			Remarks
CLASS	L1	L2	L3	L1	L2	L3	
I	85	10	15	75	25	5	
II	87.5	11.25	1.25	88	12	0	
III	75	2.5	0	80	20	0	
IV	80.24	19.76	0	85	15	0	
V	81.0	18.99	0	85.3	14.64	0	
VI	42	35.8	22.2	68	19.7	12.3	
VII	51.2	27	21.8	67.9	19.3	12.8	
VIII	53.2	24	22.8	65.8	21.5	12.7	
(L1: 70% and above grade, L2: 45%-69%, L3: 45% and below)							
QUALITY OF RESULTS							
SR. NO.	CLASS	% of students who obtained 70% and above marks					

1.	XI-XII	47.7
2.	IX-X	29.425
3.	VI-VIII	48.7
4.	III-V	78.6
5.	I-II	89

EXAMINATION (Competitive)

Competitive Exam	IIT-JEE	NEET	CLAT	NDA	OTHER		
No. of students Selected	0	0	0	0	0		
Targets	2	1	1	-	-		

2. CO-CURRICULAR & EXTRACURRICULAR ACTIVITIES AS ON 31st March 2025

SPORTSNUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
Regional level	National Level	SGFI/Associations/Federation (Open)	Regional level	National Level	SGFI/Associations/Federation (Open)
43	18	4	18	4	0

SOCIAL SCIENCE EXIBITION

NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
Cluster Level	Regional level	National Level	Cluster Level	Regional level	National Level
24	2	0	2	0	0

SCIENCE ACTIVITIES:

AREA	NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
	Regional Level	KVS National	National Level	Regional Level	KVS National	National Level
National Children Science Congress	0	0	0	0	0	0
Jawaharlal Nehru Junior Science and Maths Olympiad/	20	1	0	1	0	0
INSPIRE Award	5	0	0			
Maths Olympiad	10	0	0	0	0	0
Science Olympiad						

BHARAT SCOUT & GUIDE ACTIVITIES

AREA	NUMBER OF PARTICIPANTS	NUMBER OF POSITION HOLDER
------	------------------------	---------------------------

	RashtrapatiPurashkar/Golden Arrow	Rajya Purashkar/Chaturth Charan	TritiyaSopan/Tritiya Charan	RashtrapatiPurashkar/Golden Arrow	Rajya Purashkar/ChaturthCharan	TritiyaSopan/Tritiya Charan
Scout & Guides	0	5	14	0	5	14
Cub & Bulbul	20	20	8	20	20	8

Tarunutsav : 2024-25

S.NO	Name of the activity	No. of students trained	Remarkable achievements if any
1			
2			
3			
4			

3. ACTIVITIES PLANNED:

Activities	Level (Cluster/Regional/National)	No. of students Selected	Names of Achievers	Next stage of Participation
Science Olympiad				
Math's Olympiad	10	0	0	0
Cyber Olympiad	-	-	-	-
Green Olympiad	-	-	-	-
IGBC Green Building Contest	-	-	-	-
National Sc. Congress	20	1	1.	
Sc. Exhibition				
National Social Sc. Exh.				
Regional Social Sc. Exhibition ()				
Swachh Bharat Abhiyan				
1. RastrapatiPuraskar	00	00		
1. RajyaPuraskar	6	6	KARTIK VERMA NAKSH LODHI TEJASW RAGHAV PATHAK YASH CHOURASIA PARI SINGROLI PRIYANKA SHAKYA	00
2. Golden Arrow	20	20		0
level				
SGFI	04	00	Dhruv Katiyar, Neeraj Meena, Yuvraj malviya, Romit oad	
National Level	18	04		SGFI
Regional Level	43	18		National
State Level				
Other				

4. ACTIVITIES OUTSIDE THE KVS

S No	Name of Activity	Name of Agency	No of Students participated	Position	Names of Achievers	Remarks
1	SPORTS	Khelo MP	25	12 Volley Ball 3 Taekwondo		
2	CULTURAL	-	-	-	-	-
3	SCIENTIFIC					
4	ANY OTHER (Eg: International events)	Hindi Olympiad Prerna	20 10	1 1	Ku Kanchan Soujaneya Class IV Ku Anokhi Sahu Class XII	Silver medal at regional level Selected from Raisen District to attend National level Experiential learning workshop at Vadnagar Gujarat

5. ALUMNI

- Outstanding Alumni (Alumni who has recognition at local/state/National/International level in different fields-Cultural,Technical,scientific,medicine,political,administrative etc)

S No	Name of Alumni	Qualification	Field of working	Designation	Contact Number	Remarks
1						

- Number of Activities Organized (2025-26) : NIL
- Number of Classes/ Sessions taken by Alumni (2025-26): NIL
- Activities Planned under Alumni (2025-26): NIL

5. ACHIEVEMENTS

1. Ku Anokhi Sahu Class XII represented the District Raisen in the Prerna Experiential learning Workshop held at Vadnagar Gujarat at the National level.
2. Ku Mahek Shrivastava was selected under the Rashtriya Bal Vaigyanik at the Regional level and represented the region at the National level held at Pune.
3. 04 students were selected under SGFI for Taekwondo

6. Status of Foreign & Regional Language:

S.NO	NAME OF THE LANGUAGE	NO. OF STUDENTS ENROLLED FOR THE FOREIGN LANGUAGE						
		VI	VII	VIII	IX	X	XI	XII
1.		NIL						

II- INFRASTRUCTURE PLAN

A. Building Plan:

	Available in No.	Proposed / Expansion	Budget plan
Class Rooms	24		
Smart /e-Class Rooms	25		
Physics lab	01		
Chemistry lab	01		
Bio lab	01		
Jr. Science lab	01		
Geography Lab	00		
Computer Lab	02		
Math's Lab	01		
Language Lab	01		
Work Experience Workshop	01		
Yoga Room	00		
Art Room	01		
Resource Room	01		
Music Room	01		
Activity Room	00		
Language Room	01		
Staff Room	01		
Conference Hall / Auditorium	00		
Sports Room	01		
Library	01		
Children's' Park	01		
Playgrounds	01		
Garden	03		
Science/ Math's Park	00		
Admin Office	01		
Canteen	00		
Boys Toilets	04		
Girls Toilets	04		
Bathrooms	04		
Facilities for Divyang	00		
i) Ramp	01		
ii) Toilet	04		
iii) Wheel Chair	03	NIL	NA
iv) Special Sitting Chairs			

B. Assets (Furniture)

Furniture Type	Available in No.	Proposed Acquisition/ Repair	Remark
Duel Desk	370	00	-
Hexagonal Desk	32	00	-
Teacher's Table	66	00	-
Teacher's chair	40	00	-
Almirah	26	00	-
Computer Table	10	00	-
Computer Chair	80	00	-
Lab Table	13	00	-
Lab Stools	80	00	-
LECTURE STAND	00	00	-
Library Table	01	00	-

C. Assets (labs equipment (Value above Rs. 15.000/-)

Name of Lab	Availability of infrastructure as per benchmark of labs	Availability of equipment as per benchmark of labs	Proposed development of infrastructure/acquisition
Chemistry Lab	YES	YES	NO
Bio Lab	YES	YES	NO
Physics Lab	YES	YES	NO

D. Assets (IT Infrastructure) (Value above Rs. 15.000/-)

Articles	Available in No.	Proposed Procurement / Repair	Remark
Desktop Computer	95		
Projector	14		
SMART TV	3		
Interactive Board	4		
Printer	9		
Visualiser	1		
TABLET	10		
Interactive Panel/Flat Panel	16		

E. Assets (Library) :

Sl. No.	Articles	Available in No.	Proposed Acquisition/ Repair	Remark
1	Table	2	00	
2	Almirah	1	00	
3	Bookshelves	12	00	
4	Books in Hindi	1855	00	
5	Books in English	2287	00	
6	Donation Books	146	00	
7	Books in sanskrit	19	00	

F. Assets (Music) :

Sl. No.	Articles	Available in No.	Proposed Acquisition/ Repair	Remark
1	Harmonium	2		
2	Synthesizer (Key Board)	2		
3	Tabla	2		
4	Dholak	2		
5	Congo	3		
6	Flute	1		
7	Voilin	0		
8	Mouth organ	1		
9	Khanjari	2		
10	Duffle	0		
11	Miracus	2		

12	Marching Triangle	1		
13	Marching drum	2		
14	Symbate	0		
15	Jazz drum set	0		
16	Any other Guitar OctaPad Beat box (Cajon) Egg shaker Guitar Effect processor Stranger Cube Bagpiper	0		

G. Assets (Workshop/Art & Craft/Sport)(Value above Rs. 5.000/-)

Department	Articles	Available in No.	Proposed Acquisition/Repair	Remark
Work Experience	00	00	00	-
Art & Culture	-	-	-	-
Sports	-	-	-	-
Gardening			-	-
Any other department	-	-	-	-

G. Assets (Office)(Value above Rs. 15.000/-)

Articles	Available in No.	Proposed Acquisition/Repair	Remark
Computer			
Xerox Machine			
Duplicator			

H. Medical Room Facilities

Facilities	Available in No.	Proposed Acquisition/Repair	Remark
Bed	2	NO	
Wheel Chair	3	NO	
Almirah for Medicine	1	NO	
Stethoscope	1	NO	
Sphygmomanometer	1	NO	
Glucometer	-	NO	
Oxygen Cylinder	-	NO	
Nebulizer	-	NO	
Weighing Machine	2		

I. Suggestion Box:

- Whether the Suggestion Box is installed: YES
- Whether the Suggestion Box is opened every month: YES
- Whether the record is being maintained regarding suggestion: YES
- The Action taken on Suggestions: NA (No suggestion received this year)

S.No	Suggestion	Action Taken
1	Academic related Suggestions (Not found)	
2	Other Issues (Not found)	

III. SAFETY & SECURITY

A. (1) Safety Plan

Security features Installed	No. of article/Installed	Whether functioning or not	Location Where installed	Proposed new location for installation	No. of article required
Fire Extinguishers	40	YES	GROUND FLOOR CORRIDOR, FIRST FLOOR CORRIDOR, ENTRANCE GATE, PRIMARY WING, SECONDARY WING, NEAR ELECTRIC METER, IN EVERY LABS	-	-
Fire Alarm	01	YES	NEAR OFFICE	No	00
CC TV	31	YES	PRIMARY, SECONDARY CORRIDORS, ENTRANCE GATE, EXIT GATE, SENIOR SECONDARY CLASSROOMS, ASSEMBLY GROUND	No	00
Public Announcement System	02	YES	SCHOOL BUILDING, ASSEMBLY STAGE	No	00
Walkie Talkie System	-	-	-	-	-
School Announcement System	02	YES	SCHOOL BUILDING, ASSEMBLY STAGE		

(2) Emergency Supplies/ Facilities

Facilities	Existing Position	Proposed for Expansion	Article required
Sufficient Drinking Water& Food	Ground floor, first floor, PRIMARY WING AND SECONDARY WING, SPORTS GROUND, ASSEMBLY		
Emergency Lighting System	03	-	-
First Aid Kits	3 (MEDICAL ROOM , PRINCIPAL ROOM AND PET ROOM)		
Emergency Evacuation Plan	Yes-4	-	-
Emergency Communication System	Yes	NA	NA
Water Tanks	12+ 1 LARGE WATER TANK		
Sanitation Supplies	12	NA	NA
Boundary wall/ Fencing	Yes	NA	
Exit/Entrance Gate	01		

3.Security Personnel

No. of Persons	MALE	FEMALE	REMARK
3	3	0	

B. School Staff Training:

Training Area	No of Staff & Students Trained	Proposed Plan for training
A.Evacuation Drills	40 Staff members and 900 students	Quarterly drilling
B.Basic First Aid/ First Responder Skills	8 Teacher and 50 Students	Once in a month
C.Safety Training	10 Teachers and 50 Students	Once in a month
D.Use of Fire Extinguisher	40 Staff members and 50 Senior Students	Once
E. How to turn off electricity, water and gas	10 Teachers and 60 Senior Students	Once in a month
F. Psychological First Aid	2 Teachers	Once in a month
G. Other: _____	-	NA

Note:

Sl. No.	Certificates	Date of Issue	Valid Till
1.	Certificate of the fire safety		
2.	Certificate of safety of school building		
3.	Certificate of Potable Water		

C. SCHOOL RESPONSE TEAMS

Sl.No	Particulars	Name of Team Leader	Members with Designation	Contact Details
1	Child Rights Protection Cell	Mr AWADHESH NAYAK	1. Mrs AARTI JATAV 2. Mrs INDU RANI XAXA	9425371278
2	Evacuation Team & Search & Rescue Team	Mr ASHUTOSH SHARMA	1. Mrs POOJ BAHTIA 2. Mrs MEENU PARIHAR 3. MS RAJUL SHARMA	9074728030
3	First Aid & Medical Team	Mr ASHUTOSH SHARMA	1. Mr SHRAWAN KUMAR SAINI 2. Mrs PRATIKSHA KHARE	9074728030
4	Transport Safety Team	Mr ASHUTOSH SHARMA	3. Mr SHRAWAN KUMAR SAINI Mrs PRATIKSHA KHARE	9074728030
5	Team for students with special needs (Divyang)	Mr SHRAWAN KUMAR SAINI	1. Mr ASHUTOSH SHARMA 2. Mr ARUN KUMAR GUPTA 3. Mrs JYOTI KUSHWAH	8233650484
6	Internal Complaint Committee (ICC)	Mr AWADHESH NAYAK	1. Mrs HUMA SIDDIQUI 2. Mr VINAY YADAY	9425371278
7	Grievance Redressal Committee	Mr AWADHESH NAYAK	1. Mrs HUMA SIDDIQUI 2. Mr VINAY YADAY	9425371278

IV- ACADEMIC

A. Curricular Activities :

1. Strategic goals and plan for expected improvement of quality & quantity of result for 2025-26

Class	Enrollment		Pass %		PI		Strategies / Plan of Action	Remarks
			Achieved	Target	Achieved	Target		
	Previous Session	Current Session	Previous Session	Current Session	Previous Session	Current Session		
XII (Sc.)	18	31	100	100	49.03	75	Interactive learning Activity based learning Personalized learning Regular assessment Time management Previous year papers discussion Strengthening weak areas Regular Parent teacher meeting	
XII (Comm.)	13	28	100	100	61.54	75		
XII (Hum.)	-	-	-	-	-	-		
X	64	58	100	100	72.15	75		
XI (Sc.)	40	40	94.87	100	-	-		
XI (Comm.)	36	39	80.5	100	-	-		
XI (Hum.)	-	-	-	-	-	-		
IX	93	89	62.37	100	-	-		

2 A. Workshops to be planned for all teachers:

Short duration workshops to be organize at Vidyalaya level	Strategies	Target	Expected Achievement	Remarks
Content enrichment through Demonstration/Meeting/Se minars in concern subjects	Subject-wise workshops, demonstration classes, peer learning, expert sessions, sharing of best practices	One workshop per subject every quarter; 100% teacher participation	Improved pedagogical practices, competency-based teaching and better student learning outcomes	
Communication skills	Workshops on classroom communication, English speaking, presentation skills, storytelling and public speaking	All teachers	Enhanced classroom interaction, confidence and effective communication with students and parents	
Life skills	Sessions on stress management, emotional intelligence, teamwork, leadership, inclusive education and value education	All teachers	Improved socio-emotional competencies and positive classroom environment	
Workshop for planning the TLM/Activity and graded assignments/Question Bank	Collaborative preparation of TLMs, activity-based lesson plans, competency-based question bank and assessment tools	All teachers	Better classroom engagement, quality assessments and effective implementation of	

			NEP-2020/CBSE guidelines	
Any other training/Workshops	ICT integration, AI tools in education, Cyber Safety, FLN, STEM education, Inclusive Education, Holistic Progress Card	Need-based training for all teachers	Improved digital competency, innovative teaching practices and professional development	

B-1 Workshop for capacity building

Workshop for capacity building	Name of teacher	Subject	Area of concern	Strategies
1. PEDAGOGICAL PRACTICES (Toy based, NIPUN-FLN, Competency Based, Project Based & RUPANTAR program etc.)	Mrs Chitra Nair Mrs Arundati Sangamnekar Ms Shikha Soni Mrs Urvashi Sharma	Joyful learning FLN with music Holistic Report card Story telling	Effective classroom implementation, experiential learning, competency-based assessment	Demonstration classes, activity-based teaching, peer observation, monthly review meetings, classroom monitoring
2. POLICIES, RULES & ACTS issued by Government/KVS/CBSE etc (Ex. POCSO, RTE, RTI, POSH, KVS Code of conduct	All teachers	Professional rules	Awareness of legal provisions, child protection, professional ethics	Orientation program, circulation of guidelines and periodic refresher sessions
3. SCHOOL SAFETY & SECURITY (like Cyber safety & Security, disaster management etc.)	All teachers	Safety and Security of students and all stakeholders	Safety preparedness, cyber awareness, emergency response	Safety drills, cyber safety workshops, evacuation practice, awareness campaigns, coordination with local authorities
4.STEM workshop	All Science and Maths teachers	Science and Mathematics pedagogy development.	Integration of STEM pedagogy, innovation, hands-on learning	Project-based learning, STEM experiments, use of ICT, collaborative activities, participation in exhibitions and innovation challenges

B-2 Workshop for underachieving teachers:

Workshop for underachieving teachers	Subject	Area of concern	Strategies
-	-	-	-

B-3 Teachers' Achievements

Name of the Teacher	Achievements
---------------------	--------------

Mr Anurag Pathak	Highest PI in the region for the session 2025-26 in Mathematics Class X CBSE Result
Ms Sanu Rajappan	Highest PI in the region for the session 2025-26 in Economics Class XII CBSE Result

C. Expected Co-curricular & Extracurricular activities for 2026-27

Activities	Planned Targets/ Date?	Actual Date of Completion	Remarks/ Shortfall (if any)
Investiture ceremony	July 2025		
Finalization of CCA schedule	MARCH 2025	26/3/2025	
Value Education Programme/Awakened Citizen Programme	APRIL TO DECEMBER 2025		
School Annual Day/ Sports Day	DECEMBER 2025		
Educational Excursions	February 2026		
Adventure Activities	-		
Health Check up of Students	Twice		
National Adolescence Education Programme			
Library Week			
Science Exhibition	September 2025		
Social Sc. Exhibition	September 2025		
Art Exhibition			
Science Congress	NOVEMBER 2026		
Publication of Vidyalaya Patrika	January 2026		
News Letter			
Scout & Guides			
C. Pratham Sopan Test			
D. Dwitiya Sopan Test			
Cub & Bulbul			
1. Prathama Charan			
2. Dwitiya Charan			
3. Tiritiya Charan			
Any Other			

Games & Sports

level	Event	No. of students expected to participate	Strategies Planned	No. of Achievers after the event	Remarks
SGFI		05	Identify and Nurture Talented Students through trials and special coaching		
National Level	Sports	25			
Regional Level	Sports	40			
State Level	Sports	10			
Other					

NCC:

Wing (Army/Navy/ Airforce)	No. of Troops	No of Students
	-	-

School Band

Teacher Head	No. of Students Trained

V- ADMINISTRATION& FINANCE

S. No.	Activity/Programme	Planned Achievement Targets	Expected Date of Completion	Actual Date of Completion/ Actual Achievement	Remarks
1	Staff sanctions proposals: Proposals for up gradation /additional sections etc.				
2	Selection of staff for contractual appointments.				
3	Construction Works:				
	i) New works				
	ii) Maintenance & Repairs				
	iii) Developmental work				
	iv) Coloring/white washing of school building and staff quarters, etc.				
4	Transfer of land/execution of lease deed etc. if required.				
5	Annual stock verification				
6	Vidyalaya Management Committee/Vidyalaya Executive Committee Meetings	03.09.2025	13.01.2026		
7	Financial Management				
	i) Budget proposals	03.09.2025			
	ii) Revised Estimates	13.01.2026			
	iii) Rectification if any	NO			

Rajbhasha Implementation :-

Activity	Target Date	Actual Date of Completion	Remarks
Timahi Meetings	June 2026	June 2026	
Installation of Bilingual Sign Boards	Yes	Yes	
Installation of Achievement Boards (Only in Hindi)	Yes	Yes	

Correspondence in Hindi

Target in %	Achievement in %
100	100

Activity/Programme	Total Paras Pending at the beginning of the year	Expected Date of Settlement	Actual No. of Paras Settled	Remarks
Audit Paras (A) Internal Audit Para	11	17.03.2026	03	
(B) A G Audit Para				

Court cases

No. of Cases	Subject of litigation	Current Status	Remarks
NIL			

ACADEMIC LOSS COMPENSATION PROGRAMME (ALCP)

S.No	Class	No. of Programmes organized	Activities Planned
1	XII, X	Baseline assessment Customized Remedial action Monitoring and continuous assessment	Remedial classes after school hours Weekly tests, parent-teacher interactions, progress tracking Impact assessment

DONATION OF BOOKS BY STUDENTS:

No Of Books Donated	No Of Books Received

VI- PLAN FOR COMMUNITY PARTICIPATION

A. Plan to encourage Community & Social Services by the students

Program/ Campaign	Objective of Program/ Campaign	Target Area/ Population	Resources required
Swachhata Hi Sewa	- INTENSIVE CLEANLINESS DRIVES THROUGH SHRAMDHAN - CULTURAL FEST - CLEANLINESS OF TARGET UNITS - HUMAN CHAIN - SELFIE POINT	STUDENTS, TEACHERS, COMMUNITY, AND NEIGHBORING SCHOOLS AND SURROUNDING AREAS	- POSTERS - BANNERS - REFRESHMENTS - GLOVES, LIQUID HANDWASH - BIG DUSTBINS
PLANTATION	TO ENHANCE BIODIVERSITY AND	STUDENTS, TEACHERS, COMMUNITY, AND	- TEAK - SAAL

	ENVIRONMENTAL AWARENESS CELEBRATION OF EK PED MAA KE NAAM - MAINTENANCE OF KITCHEN GARDEN - ECO CLUB	NEIGHBORING SCHOOLS AND SURROUNDING AREAS	- NEEM - SHEESHAM - OTHER SAPLINGS
Run for unity	Promote national unity and integration 31 OCTOBER	All stakeholders of Vidyalaya	- BANNER - PLACARDS
Community day celebration	- CELEBRATE DIVERSITY AND INCLUSION - SHARING AND HEALTH AND HYGIENE - BALANCED DIET - FOOD ETIQUETTE AND SHARING	All THE PRIMARY STUDENTS OF THE Vidyalaya	COMMUNITY LUNCH
Plogging Run	2 OCTOBER		

B. Plan for Sharing facilities/ resources with less developed school

Program/ Campaign	Objective of Program/ Campaign	Target schools	Resources required

C. Connecting the Neighboring School under Handholding Support Scheme:

Name & Address of Mentee- GOVERNMENT CM RISE HS SCHOOL PATANDEV, RAISEN

Sl. No	Activity Organized	Kendriya Vidyalaya		Neighboring School -1	
		No. of Students participated	No. of Teachers participated	No. of Students participated	No. of Teachers participated
	Scholastic Area: 1. PARTICIPATION IN SHORT DURATION WORKSHOPS/ SEMINARS IN PARAKRAM DIWAS QUIZ COMPETITION ON 23/1/2025 2. Sharing of library, E-Class rooms, Resource room facilities etc. Co-Scholastic area- Witnessing /	PM SHRI KV RAISEN - 13			

	participation in Parakram Diwas activities				
--	--	--	--	--	--

Activities planned for the session 2023-24: Computer literacy, use of Library, E- class Room, sharing Sports cultural program, Sharing best class room practices / pedagogy

Name & Address of Mentee-2: NIL

Sl. No	Activity Organized	Kendriya Vidyalaya		Neighboring School -2	
		No. of Students participated	No. of Teachers participated	No. of Students participated	No. of Teachers participated

Activities Planned for the session 2024-25 :Computer literacy, capacity building programme, NCF 2023, use of Library, session of AEP, Sports (matches will be organized) and cultural program.