

Part – A
VIDYALAYA PLAN-2025-26

I-VIDYALAYA PROFILE

A- GENERAL INFORMATION

NAME OF THE VIDYALAYA	PM SHRI KENDRIYA VIDYALAYA RAISEN	REGION	Type of BuildingA1/A/B/C/D/E
		BHOPAL	A
SCHOOL CODE	2200	AFFILIATION NO.	1000090
YEAR OF ESTABLISHMENT	2010	UDISE No.	23340518853
GEOGRAPHICAL LOCATION (COORDINATES)	LATITTUDE : 22.577743 LONGITUDE : 77.855810 HEIGHT (ABOVE SEA LEVEL) : 345.86 m		
AREA (BUILT UP)	04 ACRE	TOTAL	08 ACRE
NAME OF THE PRINCIPAL	RAVINDRA KUMAR RUDRA	9424513251	
DATE OF JOINING IN	08.08.2023		
NAME OF THE PERSON WHO CAN BE CONTACTED IN ABSENCE OF PRINCIPAL	AWADHESH NAYAK		
	PGT PHYSICS	9425371278	
NAME OF THE CHAIRMAN	ARUN KUMAR VISHWAKARMA IAS		

B- SCHOOL DATA (as on 31ST March, 2025) :

(I) STUDENTS ENROLMENT POSITION											
CATEGORYWISE	I		II		III	IV	V	VI		TOTAL	
BOYS	20		13		208	18	183			442	
GIRLS	08		09		216	22	196			451	
RESV. CAEGORY	SC				ST		OBC		GEN		TOTAL
BOYS	100				27		214		101		442
GIRLS	108				28		217		98		451
TOTAL										893	
COMMUNITY	HINDU	MUSLIM	SIKH	CHRISTIAN	BUDDHIST	JAIN	ZOROASTRIAN	OTHER	TOTAL		
BOYS	419	22	0	1	0	0	0	0	442		
GIRLS	435	15	0	0	0	1	0	0	451		
TOTAL										893	
HANDICAPPED	ORTHOPEADIC HANDICAPPED				VISUAL HANDICAPPED		HEARING HANDICAPPED		AUTISTIC CHILDREN		TOTAL
BOYS	3				2		-		-		5
GIRLS	5				0		-		-		5
MISC QUOTA	RTE	BPL	SGC	KVS-STAFF	CHAIRMAN QUOTA	MP QUOTA	HRM Quota		TOTAL		
BOYS	78	15	00	03	NA	NA	NA		96		
GIRLS	71	11	15	03	NA	NA	NA		100		

(II) STAFF POSITION													
Cadre	In Position			0	Category wise					Physical handicapped			
	Male	Female	Total		SC	ST	OBC	Minority	Gen		OH	VH	HH
Principal	1	0	1		0	0	0	0	1		0	0	0
VP/Principal Gr.II	0	0	0		0	0	0	0	0		0	0	0
PGT	4	5	9		1	0	5	0	3		0	0	0
TGT	4	4	8		0	1	4	0	3		0	0	0
TGT (WE)	0	1	1		0	0	0	0	1		0	0	0
TGT (AE)	0	1	1		0	0	0	0	1		0	0	0
TGT (P&HE)	1	0	1		0	0	0	0	1		0	0	0
HM	1	0	1		1	0	0	0	0		0	0	0
PRT	2	9	11		0	2	5	0	4		0	0	0
PRT (MUSIC)	0	1	1		0	0	0	0	1		0	0	0
ASO	0	0	0		0	0	0	0	0		0	0	0
SSA	0	0	0		0	0	0	0	0		0	0	0
JSA	1	0	1		0	0	1	0	0		0	0	0
LIBRARIAN	0	1	1		0	0	0	0	1		0	0	0
SUB STAFF	0	0	0		0	0	0	0	0		0	0	0
Hostel Staff	0	0	0		0	0	0	0	0		0	0	0
TOTAL	14	22	36		2	3	15	0	16		0	0	0

(III) DATA RELATED TO WORKING SPOUSE OF TEACHERS

S No	Name of Teacher	Designation	Name of Spouse	Details of organization & place where the spouse is working	Remarks
1	Sh. Radhe Shyam Thakur	PGT Chemistry	Smt. Babita Thakur	PM SHRI KV Raisen	
2	Smt. Babita Thakur	PRT	Sh. Radhe Shyam Thakur	PM SHRI KV Raisen	
3	Smt. Manisha Choure	PGT Commerce	Sh. Sandeep Mehto	Archeological survey of india, Sanchi, Sub Circle.	
4	Smt. Indu Rani Xaxa	TGT Bio	Sh. Satish Kujur	EPCO, Bhopal	
5	Smt Jyoti Kushwah	PGT Hindi	SH. AKLESH SINGH RAJPOOT	CIPET	
6					

(IV) Appointment of Doctor, Nurses, Counselors and Coaches (Sports, Performing arts etc.)

Sl. No	Post	Sex	Date of Appointment
1	NURSE	F	01.04.2025
2	COUNSELLOR	M	
3	YOGA INSTRUCTOR	M	
4	SPORTS COACH	M	
5	COMPUTER INSTRUCTOR	M	

C- ACHIEVMENTS AS ON 31st March,2025

1. Curricular Activities-

EXAMINATION (CBSE)							
CLASSES	Enrollment	Appeared	Passed	Pass %	PI	No. of students getting more than 70% marks	Name of position Holders
XII (Sc.)	14	14	14	100	55.89	10	1. ANJALI LODHI AND TANUJ SAHU
XII (Comm.)	15	15	15	100	74.83	14	1. KASHISH SINGROLI
XII (Hum.)	-	-	-	-	-	-	-
X	62	62	62	100	63.99	26	1.YASHIKA AAGRE AND NIRMIT GOUR
							1.

EXAMINATION (Home)						
XI (Sc.)	33	33	22	66.67	12	1. MAHAK MISHRA
XI (Comm.)	24	24	15	62.5	21	1. DEEKSHA AHIRWAR
XI (Hum.)	-	-	-	-	-	-
IX	99	99	65	65.65	30	1. GARIMA DHAKAD

The Learning Attainment of Students & Target							
	Learning attainment of students for the year 2024-25 (% of students)			Learning attainment of students for the year 2025-26 (% of students)			Remarks
CLASS	L1	L2	L3	L1	L2	L3	
I	70	6	4	75	2	1	
II	61	12	4	71	5	4	
III	61	20	4	71	5	4	
IV	73	1	0	64	16	3	
V	36	31	14	55	20	0	
VI	37	25	21	44	19	19	
VII	37	20	24	34	26	12	
VIII	44	23	20	44	16	22	
(L1: 70% and above grade, L2: 45%-69%, L3: 45% and below)							

QUALITY OF RESULTS

SR. NO.	CLASS	% of students who obtained 70% and above marks
1.	XI-XII	54.6
2.	IX-X	64.5
3.	VI-VIII	59.7
4.	III-V	100
5.	I-II	100

EXAMINATION (Competitive)

Competitive Exam	IIT-JEE	NEET	CLAT	NDA	OTHER		
No. of students Selected	0	0	0	0			
Targets	5	3	02	1	10		

2. CO-CURRICULAR & EXTRACURRICULAR ACTIVITIES AS ON 31st March 2025

SPORTSNUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
Regional level	National Level	SGFI/Associations/Federation (Open)	Regional level	National Level	SGFI/Associations/Federation (Open)
48	13	2	18	5	1

SOCIAL SCIENCE EXIBITION

NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
Cluster Level	Regional level	National Level	Cluster Level	Regional level	National Level
33	13	0	13	0	0

SCIENCE ACTIVITIES:

AREA	NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
	Regional Level	KVS National	National Level	Regional Level	KVS National	National Level
National Children Science Congress	6	0	0	0	0	0
Jawaharlal Nehru Junior Science and Maths Olympiad	6	0	0	0	0	0
INSPIRE Award	6	0	0	0	0	0
Maths Olympiad	0	0	0	0	0	0

Science Olympiad	4	0	0	0	0	0
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BHARAT SCOUT & GUIDE ACTIVITIES

AREA	NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
	RashtrapatiPurashkar/Golden Arrow	Rajya Purashkar/Chaturth Charan	TritiyaSopan/Tritiya Charan	RashtrapatiPurashkar/Golden Arrow	Rajya Purashkar/ChaturthCharan	TritiyaSopan/Tritiya Charan
Scout & Guides	0	13	11	0	13	11
Cub & Bulbul	16	16	30	16	16	30

Tarunutsav : 2024-25

S.NO	Name of the activity	No. of students trained	Remarkable achievements if any
1	Career guidance	30	
2	Painting activities	30	
3	Sports	30	
4	Debates	30	

3. ACTIVITIES PLANNED:

Activities	Level (Cluster/Regional/National)	No. of students Selected	Names of Achievers	Next stage of Participation
Science Olympiad	0	0	0	0
Math's Olympiad	0	0	0	0
Cyber Olympiad	0	0	0	0
Green Olympiad	0	0	0	0
IGBC Green Building Contest	0	0	0	0
National Sc. Congress	5	0	0	0
Sc. Exhibition	8	0	0	0
National Social Sc. Exh.	0	0	0	0
Regional Social Sc. Exhibition ()	0	0	0	0
Swachh Bharat Abhiyan	0	0	0	0
1. RastrapatiPuraskar	0	0	0	0
1. RajyaPuraskar	13	13	SARTHAK THAKUR ADITYA NEEMA PRATEEK SHARMA KRISHNA CHAKRAVARTI ANMOL SONI VANSI GOUR KUSH MADHAV	0
2. Golden Arrow	0	0	0	0
level				

SGFI	2	1	NEERAJ MEENA	
National Level	12			
Regional Level	33	12	YUVRAJ MALVIYA NEERAJ MEENA DHRUV KUMAR ROMIT KUMAR ANAY GOUR ASHUTOSH PANTHI DIVYANSH CHOUDHARY DEV UIKEY RAJESHWARI LODHI NAVYANSHI SAHU VAISHNAVI SAHU JULIE AHIRWAR	
State Level	TO BE HELD IN OCT - NOV			
Other				

4. ACTIVITIES OUTSIDE THE KVS

S No	Name of Activity	Name of Agency	No of Students participated	Position	Names of Achievers	Remarks
1	SPORTS	Taekwondo federation of India	8	5	NEERAJ MEENA , REWA GURJAR, ROMIT OAD, ANAYA GOUR, YUVRAJ	01 Gold , 04 Bronze Medal
2	CULTURAL	Isckon (Ujjain)	102	01 (State)		50000 Cash Award
3	SCIENTIFIC	NIL	NA	NA	NA	NA
4	ANY OTHER (Eg: International events)	NIL	NA	NA	NA	NA

5. ALUMNI

- Outstanding Alumni (Alumni who has recognition at local/state/National/International level in different fields-Cultural,Technical,scientific,medicine,political,administrative etc)

S No	Name of Alumni	Qualification	Field of working	Designation	Contact Number	Remarks
1						

- Number of Activities Organized (2024-25) : NIL
- Number of Classes/ Sessions taken by Alumni(2024-25): NIL
- Activities Planned under Alumni (2024-25): NIL

5. ACHIEVEMENTS

6. Status of Foreign & Regional Language:

S.NO	NAME OF THE LANGUAGE	NO. OF STUDENTS ENROLLED FOR THE FOREIGN LANGUAGE						
		VI	VII	VIII	IX	X	XI	XII
1.		NIL						

II- INFRASTRUCTURE PLAN

A. Building Plan:

	Available in No.	Proposed / Expansion	Budget plan
Class Rooms	24	NIL	NA
Smart /e-Class Rooms	25	NIL	NA
Physics lab	01	NIL	NA
Chemistry lab	01	NIL	NA
Bio lab	01	NIL	NA
Jr. Science lab	01	NIL	NA
Geography Lab	00	NIL	NA
Computer Lab	02	NIL	NA
Math's Lab	01	NIL	NA
Language Lab	01	NIL	NA
Work Experience Workshop	01	NIL	NA
Yoga Room	00	NIL	NA
Art Room	01	NIL	NA
Resource Room	01	NIL	NA
Music Room	01	NIL	NA
Activity Room	00	NIL	NA
Language Room	01	NIL	NA
Staff Room	01	NIL	NA
Conference Hall / Auditorium	00	NIL	NA
Sports Room	01	NIL	NA
Library	01	NIL	NA
Children's' Park	01	NIL	NA
Playgrounds	01	NIL	NA
Garden	03	NIL	NA
Science/ Math's Park	00	NIL	NA
Admin Office	01	NIL	NA
Canteen	00	NIL	NA
Boys Toilets	04	NIL	NA
Girls Toilets	04	NIL	NA
Bathrooms	04	NIL	NA
Facilities for Divyang	00	NIL	NA
i) Ramp	01	NIL	NA
ii) Toilet	04	NIL	NA
iii) Wheel Chair	03	NIL	NA
iv) Special Sitting Chairs			

B. Assets (Furniture)

Furniture Type	Available in No.	Proposed Acquisition/ Repair	Remark
Duel Desk	370	10	-
Hexagonal Desk	40	0	-
Teacher's Table	66	0	-
Teacher's chair	80	0	-
Almirah	24	0	-
Computer Table	10	0	-
Computer Chair	40	0	-
Lab Table	09	0	-
Lab Stools	60	0	-
LECTURE STAND	01	0	-
Library Table	00	0	-

C. Assets (labs equipment (Value above Rs. 15.000/-)

Name of Lab	Availability of infrastructure as per benchmark of labs	Availability of equipment as per benchmark of labs	Proposed development of infrastructure/acquisition
Chemistry Lab	0	0	NIL
Bio Lab	0	0	NIL
Physics Lab	0	2	NIL

D. Assets (IT Infrastructure) (Value above Rs. 15.000/-)

Articles	Available in No.	Proposed Procurement / Repair	Remark
Desktop Computer	95		
Projector	4		
SMART TV	3		
Interactive Board	6		
Printer	7		
Visualiser	1		
TABLET	10		
Interactive Panel/Flat Panel	9		

E. Assets (Library) :

Sl. No.	Articles	Available in No.	Proposed Acquisition/ Repair	Remark
1	Table	2	0	
2	Almirah	1	0	
3	Bookshelves	12	0	
4	Books in Hindi	1855	0	
5	Books in English	2287	0	
6	Donation Books	146	0	
7	Books in sanskrit	19	0	

F. Assets (Music) :

Sl. No.	Articles	Available in No.	Proposed Acquisition/ Repair	Remark
1	Harmonium	3	0	Nil
2	Synthesizer (Key Board)	2		Nil
3	Tabla	2		Nil
4	Dholak	2		Nil
5	Congo	3		Nil
6	Flute	1		Nil
7	Voilin	0		Nil
8	Mouth organ	1		Nil
9	Khanjari	3		Nil
10	Duffle	0		Nil
11	Miracus	1		Nil

12	Marching Triangle	1	0	Nil
13	Marching drum	2	0	Nil
14	Symbate	0	0	Nil
15	Jazz drum set	0	0	Nil
16	Any other Guitar OctaPad Beat bao (Cajon) Egg shaker Guitar Effect processor Stranger Cube Bagpiper	0	0	Nil

G. Assets (Workshop/Art & Craft/Sport)(Value above Rs. 5.000/-)

Department	Articles	Available in No.	Proposed Acquisition/ Repair	Remark
Work Experience	-	00	-	-
Art & Culture	-	-	-	-
Sports	-	-	-	-
Gardening			-	-
Any other department	-	-	-	-

G. Assets (Office)(Value above Rs. 15.000/-)

Articles	Available in No.	Proposed Acquisition/ Repair	Remark
Computer	2	0	
Xerox Machine	1	0	
Duplicator	0	0	

H. Medical Room Facilities

Facilities	Available in No.	Proposed Acquisition/ Repair	Remark
Bed	2	0	
Wheel Chair	3	0	
Almirah for Medicine	1	0	
Stethoscope	1	0	
Sphygmomanometer	2	0	
Glucometer	1	0	
Oxygen Cylinder	0	0	
Nebulizer	0	0	
Weighing Machine	1	0	

I. Suggestion Box:

- Whether the Suggestion Box is installed: YES
- Whether the Suggestion Box is opened every month: YES
- Whether the record is being maintained regarding suggestion: YES
- The Action taken on Suggestions: NA (No suggestion received this year)

S.No	Suggestion	Action Taken
1	Academic related Suggestions (Not found)	
2	Other Issues (Not found)	

III. SAFETY & SECURITY

A. (1) Safety Plan

Security features Installed	No. of article/Installed	Whether functioning or not	Location Where installed	Proposed new location for installation	No. of article required
Fire Extinguishers	40	YES	GROUND FLOOR CORRIDOR, FIRST FLOOR CORRIDOR, ENTRANCE GATE, PRIMARY WING, SECONDARY WING, NEAR ELECTRIC METER, IN EVERY LABS	-	-
Fire Alarm	01	YES	NEAR OFFICE	No	00
CC TV	31	YES	PRIMARY, SECONDARY CORRIDORS, ENTRANCE GATE, EXIT GATE, SENIOR SECONDARY CLASSROOMS, ASSEMBLY GROUND	No	00
Public Announcement System	02	YES	SCHOOL BUILDING, ASSEMBLY STAGE	No	00
Walkie Talkie System	-	-	-	-	-
School Announcement System	02	YES	SCHOOL BUILDING, ASSEMBLY STAGE		

(2) Emergency Supplies/ Facilities

Facilities	Existing Position	Proposed for Expansion	Article required
Sufficient Drinking Water& Food	Ground floor, first floor, PRIMARY WING AND SECONDARY WING, SPORTS GROUND, ASSEMBLY		
Emergency Lighting System	03	-	-
First Aid Kits	3 (MEDICAL ROOM , PRINCIPAL ROOM AND PET ROOM)		
Emergency Evacuation Plan	Yes-4	-	-
Emergency Communication System	Yes	NA	NA
Water Tanks	12+ 1 LARGE WATER TANK		
Sanitation Supplies	12	NA	NA
Boundary wall/ Fencing	Yes	NA	
Exit/Entrance Gate	01		

3.Security Personnel

No. of Persons	MALE	FEMALE	REMARK
3	3	0	

B. School Staff Training:

Training Area	No of Staff & Students Trained	Proposed Plan for training
A.Evacuation Drills	40 Staff members and 900 students	Quarterly drilling
B.Basic First Aid/ First Responder Skills	8 Teacher and 50 Students	Once in a month
C.Safety Training	10 Teachers and 50 Students	Once in a month
D.Use of Fire Extinguisher	40 Staff members and 50 Senior Students	Once
E. How to turn off electricity, water and gas	10 Teachers and 60 Senior Students	Once in a month
F. Psychological First Aid	2 Teachers	Once in a month
G. Other: _____	-	NA

Note:

Sl. No.	Certificates	Date of Issue	Valid Till
1.	Certificate of the fire safety	19.03.2024	
2.	Certificate of safety of school building	22.02.2021	
3.	Certificate of Potable Water	21.03.2024	

C. SCHOOL RESPONSE TEAMS

Sl.No	Particulars	Name of Team Leader	Members with Designation	Contact Details
1	Child Rights Protection Cell	Mr AWADHESH NAYAK	1. Mrs AARTI JATAV 2. Mrs INDU RANI XAXA 3. Mrs BABITA THAKUR	9425371278
2	Evacuation Team & Search & Rescue Team	Mr ASHUTOSH SHARMA	1. MrS POOJ BAHTIA 2. Mrs MEENU PARIHAR 3. MS RAJUL SHARMA	9074728030
3	First Aid & Medical Team	Mr ASHUTOSH SHARMA	1. Mr SHRAWAN KUMAR SAINI 2. Mrs PRATIKSHA KHARE	9074728030
4	Transport Safety Team	Mr ASHUTOSH SHARMA	3. Mr SHRAWAN KUMAR SAINI Mrs PRATIKSHA KHARE	9074728030
5	Team for students with special needs (Divyang)	Mr SHRAWAN KUMAR SAINI	1. Mr ASHUTOSH SHARMA 2. Mr ARUN KUMAR GUPTA 3. Mrs JYOTI KUSHWAH	8233650484
6	Internal Complaint Committee (ICC)	Mr AWADHESH NAYAK	1. Mrs HUMA SIDDIQUI 2. Mr VINAY YADAY	9425371278

7	Grievance Redressal Committee	Mr AWADHESH NAYAK	1. Mrs HUMA SIDDIQUI 2. Mr VINAY YADAY	9425371278
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IV- ACADEMIC

A. Curricular Activities :

1. Strategic goals and plan for expected improvement of quality & quantity of result for 2025-26

Class	Enrollment		Pass %		PI		Strategies / Plan of Action	Remarks
			Achieved	Target	Achieved	Target		
	Previous Session	Current Session	Previous Session	Current Session	Previous Session	Current Session		
XII (Sc.)	14	19	100	100	55.89	75	Interactive learning Activity based learning Personalized learning Regular assessment Time management Previous year papers discussion Strengthening weak areas Regular Parent teacher meeting	
XII (Comm.)	15	14	100	100	74.83	75		
XII (Hum.)	-	-	-	-	-	-		
X	62	64	100	100	63.99	75		
XI (Sc.)	33	35	66.67	100	-	-		
XI (Comm.)	24	35	62.5	100	-	-		
XI (Hum.)	-	-	-	-	-	-		
IX	99	102	65.56	100	-	-		

2 A. Workshops to be planned for all teachers:

Short duration workshops to be organize at Vidyalaya level	Strategies	Target	Expected Achievement	Remarks
Content enrichment through Demonstration/Meeting/Seminars in concern subjects	<ul style="list-style-type: none"> TEACHER LED EXPERIMENTS USE OF MULTIMEDIA TOOLS ONLINE CAPACITY BUILDING WORKSHOPS 	THROUGH OUT THE SESSION	IMPROVE THE COMPETENCIES AS PER NEP 2020 AND 21 ST CENTURY SKILLS	
Communication skills	<ul style="list-style-type: none"> READING PRACTICES LISTENING SKILLS ACTIVITIES 	FOR ALL TEACHERS	ENHANCEMENT IN LSRW	
Life skills	<ul style="list-style-type: none"> STRESS MANAGEMENT WORKSHOP FINANCIAL LITERACY WORKSHOP 	FOR ALL TEACHERS	<ul style="list-style-type: none"> ENHANCED WORK LIFE BALANCE BETTER FINANCIAL MANAGEMENT 	

Workshop for planning the TLM/Activity and graded assignments/Question Bank	<ol style="list-style-type: none"> 1. WORKSHOP ON NEP 2020 2. WORKSHOP ON FLN 3. TOY BASED PEDAGOGY AS PER NEP 2020 4. SUPPORT MATERIAL FOR CLASS X AND XII 	26 -29 APRIL 2025 26 -29 APRIL 2025 26 -29 APRIL 2025 Prepared at school level as well as Regional level	ASSESSMENT TOOLS OF FOUNDATIONAL STAGE ENHANCED NUMERICAL AND LITERARY PEDAGOGICAL SKILLS HELPED IN PREPARATION OF ACTIVITIES IN JAADU KA PITARA AND MAGIC BOX Improve quantitative and qualitative performance in Board classes.	
Any other training/Workshops				

B-1 Workshop for capacity building

Workshop for capacity building	Name of teacher	Subject	Area of concern	Strategies
Competency Based learning and assessment	Mr Jitesh	Computer Science	Competency Based learning and assessment	Development of Competencies in Computer Science
Competency Based learning and assessment	Mrs Manisha Choure	Accountancy	Competency Based learning and assessment	Development of Competencies in Accountancy
Competency Based learning and assessment	Ms SANU RAJAPPAN	Economics	Competency Based learning and assessment	Development of Competencies in Economics
Effective communication and Enhancing Reading and writing skills	Mrs Pooja Bhatia	English	Effective communication and Enhancing Reading and writing skills	Development of Communication, Reading and writing skills
Competency Based assessment	Mrs Uzma Alam	Social Science	Competency Based learning and assessment	Development of Competencies in Computer Science
6. TRAINING PROGRAM ON	Mrs MEENU	WORK EDUCATION	VOCATIONAL EDUCATION	SKILL DEVELOPMENT

ROBOTICS AND IOT	PARIHAR			ON ROBOTICS
7. GREEN TECHNOLOGY PARK	Mrs MEENU PARIHAR	WORK EDUCATION	VOCATIONAL EDUCATION	VOCATIONAL COURSES

B-2 Workshop for underachieving teachers:

Workshop for underachieving teachers	Subject	Area of concern	Strategies

B-3 Teachers' Achievements

Name of the Teacher	Achievements
Mrs MEENU PARIHAR	HWB IN BHARAT SCOUTE GUIDE (GUIDE)

C. Expected Co-curricular & Extracurricular activities for 2025-26

Activities	Planned Targets/ Date?	Actual Date of Completion	Remarks/ Shortfall (if any)
Investiture ceremony	July 2025		
Finalization of CCA schedule	MARCH 2025	26/3/2025	
Value Education Programme/Awakened Citizen Programme	APRIL TO DECEMBER 2025		
School Annual Day/ Sports Day	DECEMBER 2025		
Educational Excursions	February 2026		
Adventure Activities	-		
Health Check up of Students	Twice		
National Adolescence Education Programme			
Library Week			
Science Exhibition	September 2025		
Social Sc. Exhibition	September 2025		
Art Exhibition	September 2025		
Science Congress	NOVEMBER 2025		
Publication of Vidyalaya Patrika	January 2026		
News Letter	January 2026		
Scout & Guides			
C. Pratham Sopan Test	FEBRUARY 2026		
D. Dwitiya Sopan Test	JANUARY 2026		
Cub & Bulbul			
1. Prathama Charan	OCTOBER 2025		
2. Dwitiya Charan	JANUARY 2026		
3. Tritiya Charan			
Any Other			

Games & Sports

level	Event	No. of students	Strategies	No. of Achievers	Remarks
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		expected to participate	Planned	after the event	
SGFI		2	Yes	-	-
National Level	Sports	12	Yes	-	-
Regional Level	Sports	33	Yes	12	
State Level	Sports	-	-	-	-
Other		-	-	-	-

NCC:

Wing (Army/Navy/Airforce)	No. of Troops	No of Students
	-	-

School Band

Teacher Head	No. of Students Trained

V- ADMINISTRATION& FINANCE

S. No.	Activity/Programme	Planned Achievement Targets	Expected Date of Completion	Actual Date of Completion/ Actual Achievement	Remarks
1	Staff sanctions proposals: Proposals for up gradation /additional sections etc.				
2	Selection of staff for contractual appointments.				
3	Construction Works:				
	i) New works	na			
	ii) Maintenance & Repairs	Na			
	iii) Developmental work	Na			
	iv) Coloring/white washing of school building and staff quarters, etc.	In process	31.10.2025		
4	Transfer of land/execution of lease deed etc. if required.	na			
5	Annual stock verification	yes	31.03.2025	31.03.2025	
6	Vidyalaya Management Committee/Vidyalaya Executive Committee Meetings				
7	Financial Management				
	i) Budget proposals	yes	31.08.2025		
	ii) Revised Estimates				
	iii) Rectification if any				

Rajbhasha Implementation :-

Activity	Target Date	Actual Date of Completion	Remarks
Timahi Meetings	June 2025		

Installation of Bilingual Sign Boards	July 2025		
Installation of Achievement Boards (Only in Hindi)	July 2025		

Correspondence in Hindi

Target in %	Achievement in %
100	100

Audit of school accounts

Activity/Programme	Total Paras Pending at the beginning of the year	Expected Date of Settlement	Actual No. of Paras Settled	Remarks
Audit Paras (A) Internal Audit Para	15	10.07.2025	-	-
(B) A G Audit Para	0	0	0	

Court cases

No. of Cases	Subject of litigation	Current Status	Remarks
NIL	0	0	

ACADEMIC LOSS COMPENSATION PROGRAMME (ALCP)

S.No	Class	No. of Programmes organized	Activities Planned
1	XII, X	Baseline assessment Customized Remedial action Monitoring and continuous assessment	Remedial classes after school hours Weekly tests, parent-teacher interactions, progress tracking Impact assessment

DONATION OF BOOKS BY STUDENTS:

No Of Books Donated	No Of Books Received
147	130

VI- PLAN FOR COMMUNITY PARTICIPATION

A. Plan to encourage Community & Social Services by the students

Program/ Campaign	Objective of Program/ Campaign	Target Area/ Population	Resources required
Swachhata Hi Sewa	<ul style="list-style-type: none"> • INTENSIVE CLEANLINESS DRIVES THROUGH SHRAMDHAN • CULTURAL FEST • CLEANLINESS OF TARGET UNITS • HUMAN CHAIN • SELFIE POINT 	STUDENTS, TEACHERS, COMMUNITY, AND NEIGHBORING SCHOOLS AND SURROUNDING AREAS	<ul style="list-style-type: none"> • POSTERS • BANNERS • REFRESHMENTS • GLOVES, LIQUID HANDWASH • BIG DUSTBINS
PLANTATION	<ul style="list-style-type: none"> • TO ENHANCE BIODIVERSITY AND ENVIRONMENTAL AWARENESS • CELEBRATION OF EK PED MAA KE NAAM • MAINTENANCE OF KITCHEN GARDEN • ECO CLUB 	STUDENTS, TEACHERS, COMMUNITY, AND NEIGHBORING SCHOOLS AND SURROUNDING AREAS	<ul style="list-style-type: none"> • TEAK • SAAL • NEEM • SHEESHAM • OTHER SAPLINGS
Run for unity	Promote national unity and integration 31 OCTOBER	All stakeholders of Vidyalaya	<ul style="list-style-type: none"> • BANNER • PLACARDS
Community day celebration	<ul style="list-style-type: none"> • CELEBRATE DIVERSITY AND INCLUSION • SHARING AND HEALTH AND HYGIENE • BALANCED DIET • FOOD ETIQUETTE AND SHARING 	All THE PRIMARY STUDENTS OF THE Vidyalaya	<ul style="list-style-type: none"> • COMMUNITY LUNCH
Plogging Run	2 OCTOBER		

B. Plan for Sharing facilities/ resources with less developed school

Program/ Campaign	Objective of Program/ Campaign	Target schools	Resources required

C. Connecting the Neighboring School under Handholding Support Scheme:

Name & Address of Mentee- GOVERNMENT CM RISE HS SCHOOL PATANDEV, RAISEN

Sl. No	Activity Organized	No. of Students participated	No. of Teachers participated	No. of Students participated	No. of Teachers participated
	Scholastic Area: 1. PARTICIPATION IN SHORT DURATION WORKSHOPS/ SEMINARS IN PARAKRAM DIWAS QUIZ COMPETITION ON 23/1/2025 2. Sharing of library, E-Class rooms, Resource room facilities etc. Co-Scholastic area- Witnessing / participation in Parakram Diwas activities	PM SHRI KV RAISEN - 13	10	CM RISE HS SCHOOL PATANDEV, RAISEN <u>10 STUDENTS</u> SARASWATI SHISHU VIDYA MANDIR, RAISEN – <u>10 STUDENTS</u> SANSKAR PUBLIC SCHOOL , RAISEN – <u>10 STUDENTS</u> GOVERNMENT EXCELLENCE HIGHER SECONDARY SCHOOL RAISEN – <u>10 STUDENTS</u> JAWAHER NAVODAYA VIDYALAY BADI – <u>08 STUDENTS</u> SHINING PUBLIC SCHOOL RAISEN – 10 STUDENTS GOVT ADARSH H S SCHOOL – <u>10 STUDENTS</u> ST FRANCIS SCHOOL RAISEN – 10 STUDENTS	10

Activities planned for the session 2023-24: Computer literacy, use of Library, E- class Room, sharing Sports cultural program, Sharing best class room practices / pedagogy

Name & Address of Mentee-2: NIL

Sl. No	Activity Organized	Kendriya Vidyalaya		Neighboring School -2	
		No. of Students participated	No. of Teachers participated	No. of Students participated	No. of Teachers participated

Activities Planned for the session 2024-25 :Computer literacy, capacity building programme, NCF 2023, use of Library, session of AEP, Sports (matches will be organized) and cultural program.