

**PART – A**  
**VIDYALAYA PLAN**

I-VIDYALAYA PROFILE.

**A- GENERAL INFORMATION**

<b>NAME OF THE VIDYALAYA</b>	<b>PM SHRI KENDRIYA VIDYALAYA NO. 3, AGRA CANTT</b>	<b>REGION</b>	<b>Type of BuildingA1/A/B/C/D/E</b>
		Agra	B
<b>SCHOOL CODE</b>	64021	<b>AFFILIATION NO.</b>	2100063
<b>YEAR OF ESTABLISHMENT</b>	1984	<b>SECTOR</b>	DEFENCE
<b>GEOGRAPHICAL LOCATION (COORDINATES)</b>	27°8'45.528" N 77°59'49.7328" E		
<b>AREA (BUILT UP)</b>		<b>TOTAL AREA</b>	7.3 Acre
<b>NAME OF THE PRINCIPAL</b>	Mrs. NEETU VERMA	Landline (o)- 0562 - 2413580 Landline (R)- Mobile- 9711992466 E-mail- principalkv3agra@gmail.com	
<b>DATE OF JOINING IN</b>	PRESENT KV- 15.01.2019	PRESENT POST- 15.01.2019	
<b>NAME OF THE PERSON WHO CAN BE CONTACTED IN ABSENCE OF PRINCIPAL</b>	MRS B. B. SINGH		
	Mobile No. 7303014453		
<b>NAME OF THE CHAIRMAN</b>	Brig. NAVEEN KUMAR VSM	Landline (o)- 0562 23200 Landline (R)- Mobile- E-mail-	

**B- SCHOOL DATA (as on 31<sup>ST</sup> March, 2024)**

<b>(I) STUDENTS ENROLMENT POSITION</b>										
<b>CATEGORYWISE</b>	I	II	III	IV	V	VI			<b>TOTAL</b>	
<b>BOYS</b>	484	25	42	19	218	0			788	
<b>GIRLS</b>	443	25	42	9	176	0			695	
									<b>TOTAL</b>	1483
<b>RESV. CAEGORY</b>	SC		ST		OBC		GEN		<b>TOTAL</b>	
<b>BOYS</b>	189		29		229		316		788	
<b>GIRLS</b>	140		31		188		316		695	
									<b>TOTAL</b>	1483
<b>COMMUNITY</b>	HINDU	MUSLIM	SIKH	CHRISTIAN	BUDDHIST	JAIN	ZOROASTRIAN	OTHER	<b>TOTAL</b>	
<b>BOYS</b>	769	17		Nil	Nil	Nil	Nil	Nil	788	
<b>GIRLS</b>	675	18		NIL	Nil		Nil	Nil	695	
									<b>TOTAL</b>	
<b>HANDICAPPED</b>	ORTHOPEADIC HANDICAPPED		VISUAL HANDICAPPED		HEARING HANDICAPPED		AUTISTIC CHILDREN		<b>TOTAL</b>	
<b>BOYS</b>	4		Nil		Nil		2		6	
<b>GIRLS</b>	NIL		Nil		Nil		Nil		NIL	
									<b>TOTAL</b>	6
<b>MISC QUOTA</b>	RTE	BPL	SGC	KVS-STAFF	CHAIRMAN QUOTA	MP QUOTA	HRM Quota		<b>TOTAL</b>	
<b>BOYS</b>	122	1	NIL	10	0	0	0		133	
<b>GIRLS</b>	88	NIL	38	10	0	0	0		136	
									<b>TOTAL</b>	269

(II)	(III) STAFF POSITION												
Cadre	Staff Sanctioned	In Position			Category wise					Physical handicapped			
		Male	Female	Total	SC	ST	OBC	Minority	Others	OH	VH	HH	
Principal	1	0	1	1	0	0	1	0	0	0	0	0	0
VP/Principal Gr.II	1	0	1	1	0	0	0	0	1	0	1	0	
PGT	11	5	6	11	3	0	1	0	7	0	0	0	
TGT	15	7	8	15	3	0	5	0	7	1	0	0	
TGT (WE)	1	1	0	1	1	0	0	0	0	0	0	0	
TGT (AE)	1	0	1	1	0	0	1	0		0	0	0	
TGT (P&HE)	1	1	0	1	0	0	1	0	0	0	0	0	
HM	1	0	1	1	1	0	0	0	0	0	0	0	
PRT	17	5	12	17	2	0	8	0	7	1	1	0	
PRT (MUSIC)	1	0	1	1	0	0	0	0	1	0	0	0	
ASO	1	1	0	1	0	0	0	0	1	0	0	0	
SSA	1	1	0	1	0	0	1	0	0	0	0	0	
JSA	1	1	0	1	0	0	0	0	1	0	0	0	
LIBRARIAN	1	1	0	1	0	0	1	0	0	0	0	1	
SUB STAFF	6	1	0	1	1	0	0	0	0	0	0	0	
Hostel Staff	0	0	0	0	0	0	0	0	0	0	0	0	
<b>TOTAL</b>	60	24	31	55	11	0	19	0	25	2	2	1	

**(IV) DATA RELATED TO WORKING SPOUSE OF TEACHERS**

S No	Name of Teacher	Designation	Name of Spouse	Details of organization & place where the spouse is working	Remarks
1	Ms. Neetu Verma	Principal	Mr. Satish Verma	ABP News, Noida	
2	Ms K K Pathak	PGT	Mr. N.M. Mishra	IAF,Agra	
3	Ms. Kum Kum Agarwal	TGT	Mr. Vikas Agarwal	SSE AGRA DIVISIONAL OFFICE AGRA CANTT	
4.	Ms Manju	TGT	Mr. Priyavart	R.P.F. Allahabad	
5	Ms Divya Mittal	PRT	Mr. Kushal Bhargav	IAF Agra	
6	Ms. Krishna	PRT	Mr. K.K. Mishra	UP Basic Agra	
7	Ms. Shalini Arya	PRT	Mr. Arun Singh	UP Basic, Agra	
8	Ms. Priyanka	PRT	Mr. Shivnath Yadav	UP Basic, Agra	
9	Ms. Sonia	PRT	Mr. Rajesh	SBI, Jetpur Raj	
10	Mr. Naupal Singh Rana	PGT	Ms. Keerti	KVS, Bharatpur	
11	Ms. Sharda Pippal	PRT	Mr. Sushil Kumar	PWD, Agra	
12	Ms. Poonam	PRT	Mr. Jitendra Kumar Verma	Canara Bank, Agra	
13	Mr.Omvir Singh	PRT	Ms Neetu Verma	UP Basic	
14	Ms Mamta Kumari	TGT (MATHS)	Mr DevDatt kushwah	Private	
15	Ms Shweta Sonker	TGT Bio	Mr Amit Kumar	Private	
16	Ms Pooja Bhatia	PRT	Mr Pawan	Private	
17	Ms Lalita Pal	PGT Bio	Mr.Rajnesh Kumar	Private	

**(V) Appointment of Doctor, Nurses, Counselors and Coaches (Sports, Performing arts etc.)**

Sl. No	Post	Sex	Date of Appointment	Remarks
1	Nurse	F	01.04.2023	
2	Coach	M	01.04.2023	
3	Yoga Instructor	F	01.04.2023	

C- ACHIEVEMENTS AS ON 31<sup>st</sup> March, 2024

1. Curricular Activities

EXAMINATION (CBSE)							
CLASSES	Enrollment	Appeared	Passed	Pass %	PI	No. of students getting more than 70% marks	
XII (Sc.)	52	51					RESULT AWAITED
XII (Comm.)	25	25					RESULT AWAITED
XII (Hum.)	NA	-	-	-	-	-	
X	124	124					RESULT AWAITED
XI (Sc.)	75	75	59	78.67	12		1. MADHURI 2. NEETU 3. DIVYA
XI (Comm.)	40	40	18	45	1		1. ASHI RATHORE 2. SHIVANGI 3. SURAJ
XI (Hum.)	NA	-	-	-	-		
IX	137	137	127	83.3	46		I YASHVI II PRIYA SHARMA III GARIMA

**The Learning Attainment of Students & Target**

Class	Learning Attainment of Students for the year 2023-24 (% of Students)			Target for the year 2024-25 (% of Students)			Remarks
	L 1	L 2	L 3	L 1	L 2	L 3	
I	30	60	10	40	55	5	
II	30	60	10	30	65	5	
III	30	60	10	28	65	5	
IV	30	60	10	25	68	5	

V	20	65	15	30	60	10	
VI	20	65	15	30	60	10	
VII	20	65	15	30	60	10	
VIII	20	65	15	30	60	10	

(L 1- 70% and above Grade, L 2 -45% - 69% L 3 45% below)

### QUALITY OF RESULTS

S No.	CLASS	% of Students who obtained 70% and above marks (P)
1	XI-XII	11.3 XII RESULT AWAITED
2	IX- X	33 X RESULT AWAITED
3	VI-VIII	53.1
4	III- V	71.6
5	I-II	74.6
<b>TOTAL</b>		

### EXAMINATION (Competitive)

Competitive Exam	AIEEE	IIT-JEE	NEET	PMT	CLAT	NDA	OTHER
<b>No. of students Selected</b>	-	-	-	-	-	-	
<b>Targets</b>							

## 2. CO-CURRICULAR & EXTRACURRICULAR ACTIVITIES AS ON 31<sup>st</sup> Oct 2022

### SPORTS

NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
Regional level	National Level	SGFI/Associations/Federation (Open)	Regional level	National Level	SGFI/Associations/Federation (Open)
149	51	3	63	12	1

## SOCIAL SCIENCE EXIBITION

NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
Cluster Level	Regional level	National Level	Cluster Level	Regional level	National Level
15	2	1	2	1	-

## SCIENCE ACTIVITIES

AREA	NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
	Regional Level	KVS National	National Level	Regional Level	KVS National	National Level
National Children Science Congress	08	01	-	-	-	-
Jawaharlal Nehru Junior Science and Maths Olympiad	06	1	-	-	-	-
INSPIRE Award	4	-	0	-	-	-
Maths Olympiad	7	0	0	-	--	-
Science Olympiad	-	-	-	-	-	-

## BHARAT SCOUT & GUIDE ACTIVITIES

AREA	NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
	Rashtrapati Purashkar/Golden Arrow	Rajya Purashkar/Chaturth Charan	Tritiya Sopan/Tritiya Charan	Rashtrapati Purashkar/Golden Arrow	Rajya Purashkar/Chaturth Charan	Tritiya Sopan/Tritiya Charan
Scout & Guides	-	16+9	9+8	Result awaited	-	Not yet conducted
Cub & Bulbul	8 Cub and 5 Bulbul	-	--	04	-	-

## TARUNUTSAV

S.NO	Name of the activity	No. of students trained	Remarkable achievements if any
	Classes of career counseling, Art Edu, Science & Commerce stream were organized.	51	

### 3. ACTIVITIES PLANNED

Activities	Level (Cluster/Regional/ National)	No. of students Selected	Names of Achievers	Next stage of Participation
Science Olympiad	As per KVS instructions	-	-	-
Math's Olympiad	As per kvs instructions	-	-	-
Cyber Olympiad	-As per kvs instructions	-	-	-
Green Olympiad	As per kvs instructions	-	-	-
IGBC Green Building Contest	As per kvs instructions	-	-	-
National Sc. Congress	As per kvs instructions	-	-	-
Sc. Exhibition	As per kvs instructions	-	-	-
National Social Sc. Exh.	As per kvs instructions	-	-	-
Youth Parliament	As per kvs instructions	-	-	-
Swachh Bharat Abhiyan	As per kvs instruction	-	-	-
1. Rastrapati Puraskar	-	-	-	-
2. Rajya Puraskar	-	-	-	-
3. Golden Arrow	-	-	-	-
level				
SGFI	3			
National Level	51			
Regional Level	149			
State Level	2			
Other				

### 4. ACTIVITIES OUTSIDE THE KVS

S No	Name of Activity	Name of Agency	No of Students participated	Position	Names of Achievers	Remarks
1	SPORTS	DISTRICT CHAMPIONSHIP FOOTBALL	16	I	Team	



2	CULTURAL					
3	SCIENTIFIC	-	-	-	-	

## 5. ALUMNI

- Outstanding Alumni (Alumni who has recognition at local/state/National/International level in different fields-Cultural, Technical, scientific, medicine, political, administrative etc.)

S No	Name of Alumni	Qualification	Field of working	Designation	Contact Number	Remarks
1	Nivedita	MBBS	Medical	Doctor		Doctor in AIIMS
2	Sachin Yadav	NDA	Defence	Officer		

- Number of Activities Organized (2023-24): NO
- Number of Classes/ Sessions taken by Alumni (2023-24): NO
- Activities Planned under Alumni (2024-25): YES

## 5. ACHIEVEMENTS



## 6. Status of Foreign & Regional Language:

S.NO	NAME OF THE LANGUAGE	NO. OF STUDENTS ENROLLED FOR THE FOREIGN LANGUAGE						
		VI	VII	VIII	IX	X	XI	XII
NA	NA	NA	NA	NA	NA	NA	NA	NA

## II- INFRASTRUCTURE PLAN

### A. Building Plan:

	Available in No.	Proposed / Expansion	Budget plan
Class Rooms	37		
Smart /e-Class Rooms	20		

Physics lab	01		
Chemistry lab	01		
Bio lab	01		
Jr. Science lab	01		
Geography Lab	00		
Computer Lab	02		
Math's Lab	-		
Language Lab	-		
Social Science Lab	-		
Work Experience Workshop	-		
Yoga Room	-		
Medical Room	01		
Art Room	01		
Resource Room	01		
Music Room	01		
Activity Room	01		
Staff Room	01		
Conference Hall / Auditorium	-		
Sports Room	01		
Library	01		
Children's' Park	01		
Playgrounds	01		
Garden	03		
Science/ Math's Park	-		
Admin Office	01		
Canteen	01		
Hostel	-		
I.    Boys	-		
II.   Girls	-		
Boys Toilets	10		
Girls Toilets	10		
Bathrooms	04		
Facilities for Divyang Jan			
i)    Ramp	Yes		
ii)   Toilet	02		
iii)  Wheel Chair	01		

**B. Assets (Furniture)**

<b>Furniture Type</b>	<b>Available in No.</b>	<b>Proposed Acquisition/ Repair</b>	<b>Remark</b>
Duel Desk	250		
Single Desk	970		
Teacher's Table	36		
Teacher's chair	60		
Almirah	35		
Computer Table	51		

Computer Chair (Stools)	76		
Lab Table	21		
Lab Stools	170		

C. Assets (labs equipment (Value above Rs. 15.000/-)

Name of Lab	Availability of infrastructure as per benchmark of labs	Availability of equipment as per benchmark of labs	Proposed development of infrastructure/acquisition
	-	-	-

D. Assets (IT Infrastructure) (Value above Rs. 15.000/-)

Articles	Available in No.	Proposed Procurement / Repair	Remark
Computer Systems	72	-	-
Projectors	30	-	-
Interactive Board	5	-	-
Apple ipad	15	-	
Visualisers	15	-	
Printer	8	-	-

E. Assets (Library)

Sl. No.	Articles	Available in No.	Proposed Acquisition/ Repair	Remark
1	Table	07		
2	Almirah	04		
3	Bookshelves	22		
4	Books in Hindi	3867		
5	Books in English	3424		

F. Assets (Music)

Sl. No.	Articles	Available in No.	Proposed Acquisition/ Repair	Remark
1	Harmonium	5		
2	Synthesizer (Key Board)	2		
3	Tabla	1 Pair		
4	Dholak	4		
5	Congo	4		
6	Flute	1		
7	Violin	-		
8	Mouth organ	-		
9	Khanjari	6		
10	Dufflee	1		
11	Miracus	-		
12	Marching Triangle	0		
13	Marching drum	2		

14	Symbate	2		
15	Jazz drum set	1		
16	Guitar	1	-	

G. Assets (Workshop/Art & Craft/Sport) (Value above Rs. 5.000/-)

Department	Articles	Available in No.	Proposed Acquisition/ Repair	Remark
Work Experience	Amplifier	02		
Art & Culture	-	-	-	-
Sports	Table Tennis, Basketball pole, Football pole, Open gym equipment, Judo Mats (compressed foam), Badminton Pole	01 02 02 09 40 1 Pair	-	-
Gardening	Grass Cutter	03	-	-
Any other department				

H. Assets (Office) (Value above Rs. 15.000/-)

Articles	Available in No.	Proposed Acquisition/ Repair	Remark
-	-	-	-

I. Medical Room Facilities

Facilities	Available in No.	Proposed Acquisition/ Repair	Remark
Cot	2	-	
Wheel Chair	1	-	
Almirah for Medicine	2	-	
Stethoscope	1	-	
Sphygmomanometer	1	-	
Glucometer	1	-	

Suggestion Box:

1. Whether the Suggestion Box is installed: Yes
2. Whether the Suggestion Box is opened every week: Yes
3. Whether the record is being maintained regarding suggestion: yes

4. The Action taken on Suggestions:

S.No	Suggestion	Action Taken
1	-	-

### III. SAFETY & SECURITY

A. (1) Safety Plan

Security features Installed	No. of article/Installed	Whether functioning or not	Location Where installed	Proposed new location for installation	No. of article required
Fire Extinguishers	14	Functioning	Fitted Lab, Corridor, Power House, Canteen		
Fire Alarm	NIL	-			
CC TV	28	Functioning	Fitted different area & corridor		
Public Announcement System	02	Functioning			
Walkie Talkie System	-	---	-	-	-

(2) Emergency Supplies/ Facilities

Facilities	Existing Position	Proposed for Expansion	Article required
Sufficient Drinking Water& Food	02 RO Plant		
Emergency Lighting System	Invertor,02 –Principal, Examination	-	
First Aid Kits	Yes	No	
Emergency Evacuation Plan	Yes	Yes	
Emergency Communication System	No	Yes	Communication System
Water Tanks	10	No	
Sanitation Supplies	04	No	
Boundary wall/ Fencing	Yes	N/A	
Exit/Entrance Gate	02	No	

3. Security Personnel

No. of Persons	Male	Female	Remark
03	03	0	-

**B. School Staff Training:**

Training Area	No of Staff & Students Trained	Proposed Plan for training
A. Evacuation Drills	2	
B. Basic First Aid/ First Responder Skills	5	
C. Safety Training	6	
D. Use of Fire Extinguisher	4	
E. How to turn off electricity, water and gas	5	
F. Psychological First Aid	10	
G. Other:		

Note:

Sl. No.	Certificates	Date of Issue	Valid Till
1	Certificate of the fire safety	13-07-2021	12-07-2024
2	Certificate of safety of school building	13-07-2021	-
3	Certificate of Potable Water	14-07-2021	-

**C. SCHOOL RESPONSE TEAMS**

Sl.No	Particulars	Name of Team Leader	Members with Designation	Contact Details
1	Child Rights Protection Cell	Ms. K K Pathak	1. Ms. Shweta Sonkar 2. Mrs. KumKum Agrawal 3. Mrs. Afroj 4. Mrs. Mamta Kumari	
2	Evacuation Team	Mr. Pushendra	1. Mr. D K Rawat 2. Mr. Sudhish Kumar 3. Mr. Sanjay Singh 4. Mr. Ankur	
3	Search & Rescue Team	Mr. Sudhish	1. Mr. R N Prasad 2. Mr. Sudhish Kumar 3. Mr. Sarvesh kumar 4. Mr. Ankur	
4	First Aid & Medical Team	Mrs. Lalita Pal	1. Mrs. Priyanka Yadav 2. Mr. A.K. Sharma 3. MS Riya Saxena Nurse 3. Mr Gajendra	
5	Team for students with special needs (Divyang)	Mr. Lalita Pal	1 Ms. Afroj 2 Ms. Kumkum Agrawal 3 Ms. Manju 4.Mr. Sarvesh Kumar	
6	Internal Complaint Committee (ICC)	Ms. B B Singh	1. Mr. Ranjana Gupta 2. Mr Sarvesh kumar 3. Mrs. Manju 4. Mr. R.N Prasad	
7	Grievance Redressal Committee	Ms. Ranjana Gupta	1. Mrs. Archana Gupta 2. Mrs. Shweta Sonkar 3. Mrs. Jyoti Yadav 4. Mr. D.K Rawat	

**IV- ACADEMIC**

A. Curricular Activities

1. Strategic goals and plan for expected improvement of quality & quantity of result for 2024-25

Class	Enrollment		Pass %		PI		Strategies / Plan of Action	Remarks
			Achieved	Target	Achieved	Target		
	Previous Session 23-24	Current Session 24-25	Previous Session	Current Session	Previous Session	Current Session		
XII (Sc.)	52	59	RESULT AWAITED	100	-	60	<ul style="list-style-type: none"> <li>• BECOME AN ACTIVE LEARNER</li> <li>• DEVELOP SELF-ASSESSMENT SKILLS</li> <li>• EXPLAIN CONCEPTS TO OTHERS</li> <li>• FOCUS ON UNDERSTANDING, NOT MEMORIZATION</li> <li>• REMEDIAL TEACHING FOR SLOW BLOOMERS</li> <li>• INNOVATIVE METHODS TO BE USED TO ENSURE EFFECTIVE LEARNING.</li> <li>• PYQs WILL BE DISCUSSED AND SOLVED IN CLASS REPEATEDLY</li> <li>• MORE WRITING PRACTICE</li> <li>• HOTS FOR HIGH BLOOMERS</li> <li>• CONDUCT MORE EXAMS TO BUILD CONFIDENCE</li> </ul>	
XII (Comm.)	25	17	RESULT AWAITED	100	-	60		
XII (Hum.)	NA	NA	NA	NA	NA	NA		
X	124	124	RESULT AWAITED	100	-	60		
XI (Sc.)	75	-	78.67	100		60		
XI (Comm.)	40	-	45	100		60		
XI (Hum.)	NA	NA	NA	NA	NA	NA		
IX	137	130	83.3	100	-	60		

2.

A. Workshops to be planned for all teachers:

Short duration workshops to be organize at Vidyalaya level	Strategies	Target	Expected Achievement	Remarks
<b>Content enrichment through Demonstration/Meeting/ seminars in concern subjects</b>	Hands on activities Junior Science Lab Practicals and demonstration in Physics ,chemistry & Biology lab	Teachers must be skilled to use equipment in labs	Students will learn by doing activities.	
<b>Communication Skills</b>	English and Hindi teachers will develop communication skills among students in class room . Seminars will be organized.	Most of the students will develop good communication skills.	Better Communication skills will develop among students.	
<b>Life Skills</b>	Class teachers and subject teachers will train students to develop life skills like Leadership ,Empathy etc		Students will be able to solve daily life problems using life skills.	
<b>Workshop for planning the TLM/Activity and graded assignments/Question Bank</b>	Back to basic TLO To know how to develop TLM subject wise Periodic, Half yearly and session ending exam	Workshop to be done topic wise	Expected learning outcomes will be achieved.	
<b>Any other training/workshops</b>	Training of SMS system, I PAD Training & Training of MIS PORTAL	All Teachers must be skilled	Teachers will use SMS system And will interact in class rooms using I PAD.	

B-1 Workshop for capacity building

Workshop for capacity building	Name of teacher	Subject	Area of concern	Strategies



B-2 Workshop for underachieving teachers:

Workshop for underachieving teachers	Subject	Area of concern	Strategies

B-3 Teachers' Achievements

Name of the Teacher	Achievements
Ms. Archana Gupta	100% Result in AISSCE 2023(CS)
Ms. Ranjana Gupta	100% Result in AISSCE 2023 (Physics)

C. Expected Co-curricular & Extracurricular activities for 2023-24

Activities	Planned Targets/ Date	Actual Date of Completion	Remarks/ Shortfall (if any)
Investiture ceremony	-		
Finalization of CCA schedule	April Last Week		
Value Education Programme/Awakened Citizen Programme	-		
School Annual Day/ Sports Day	Fourth week of Dec		
Educational Excursions	-		
Adventure Activities	-		
Health Checkup of Students	-	-	
National Adolescence Education Programme			
Library Week	Third week of Nov		
Science Exhibition	-		
Social Sc. Exhibition	As per KVS instructions		
Art Exhibition	Dec 24		
Science Congress	Oct 24	as directed by KVS	
Publication of VidyalayaPatrika	Jan 24		
News Letter	Quarterly		
Scout & Guides			
1. Pratham Sopan Test	OCT 2024		
Cub & Bulbul			
1. PrathamaCharan	July 2024		
Any Other			

Games & Sports

level	Event	No. of students expected to participate	Strategies Planned	No. of Achievers after the event	Remarks
SGFI	Judo, Taekwondo	12	Spl. Training		
National Level	Football, Judo,	70	Spl. Training		

	Taekwondo , Yoga, Hockey				
<b>Region Level</b>	Football, Judo, Taekwondo , Yoga, Hockey	160	Spl. Training		
<b>State Level</b>					
<b>Other</b>					

### NCC

Wing (Army/Navy/Airforce)	No. of Troops	No of Students
-	-	-

### School Band

Teacher Head	No. of Students Trained
-	-

## V- ADMINISTRATION & FINANCE

S. No.	Activity/Programme	Planned Achievement Targets	Expected Date of Completion	Actual Date of Completion/ Actual Achievement	Remarks
1	Staff sanctions proposals: Proposals for up gradation /additional sections etc.	-			
2	Selection of staff for contractual appointments.	DONE	15 & 16 Feb 2024	completed	
3	Construction Works:				
	i) New works				
	ii) Maintenance & Repairs	Repair of toilet doors, plumbing and electric work	completed		
	iii) Developmental work				
	iv) Coloring/white washing of school building and staff quarters, etc.				
4	Transfer of land/execution of lease deed etc. if required.	-			
5	Annual stock verification/Condemnation	March 2024	COMPLETED	31.03.2024	
6	Vidyalaya Management Committee/Vidyalaya Executive Committee Meetings	February, August, December			
7	Financial Management				
	i) Budget proposals	Aug 2024	Aug 2024	Aug 2024	
	ii) Revised Estimates	-	-do-	-do-	
	iii) Rectification if any				

## Rajbhasha Implementation

Activity	Target Date	Actual Date of Completion	Remarks
Time of Meetings	30/6/2024 30/9/2024 31/12/2024 31/03/2025	1/7/2024	
Installation of Bilingual Sign Boards	done	Done	
Installation of Achievement Boards (Only in Hindi)	done	Done	
Installation of Incumbency Boards (Only in Hindi)	done	Done	
Availability of bilingual rubber stamps	done	Done	

### Correspondence in Hindi

Target in %	Achievement in %
100	97

### Audit of school accounts

Activity/Programme	Total Paras Pending at the beginning of the year	Expected Date of Settlement	Actual No. of Paras Settled	Remarks
<b>Audit Paras</b> <b>(A) Internal Audit Para</b>	11	March 24	-	
<b>(B) A G Audit Para</b>	3	-	-	

Court cases

No. of Cases	Subject of litigation	Current Status	Remarks
1	Security Service	Under process	

ACADEMIC LOSS COMPENSATION PROGRAMME (ALCP)

S.No	Class	No. Of Programs organized	Activities Planned
1	VI TO XII	AS PER REQUIREMENT	Extra class for the students participating in different Regional/ National/SGFI activities.

DONATION OF BOOKS BY STUDENTS

No of Books Donated	No of Books Received
605	605

VI- PLAN FOR COMMUNITY PARTICIPATION

A. Plan to encourage Community & Social Services by the students

Program/ Campaign	Objective of Program/ Campaign	Target Area/ Population	Resources required

B. Plan for Sharing facilities/ resources with less developed school

Program/ Campaign	Objective of Program/ Campaign	Target schools	Resources required
-	-	-	-

C. Connecting the Neighboring School under Handholding Support Scheme:

Name & Address of Mentee- 1: -----

Sl. No	Activity Organized	Kendriya Vidyalaya		Neighboring School -1	
		No. of Students participated	No. of Teachers participated	No. of Students participated	No. of Teachers participated

Activities planned for the session:

Name & Address of Mentee-2: -----

Sl. No	Activity Organized	Kendriya Vidyalaya		Neighboring School -2	
		No. of Students participated	No. of Teachers participated	No. of Students participated	No. of Teachers participated

Activities Planned for the session: