# Part – A VIDYALAYA PLAN-2023-24

# I-VIDYALAYA PROFILE

# **A- GENERAL INFORMATION**

NAME OF THE VIDYALAYA	KENDRIYA VIDYALAYA ONGC JORHAT	REGION	Type of BuildingA1/A/B/C/D/ E
		GUWAHATI	A
SCHOOL CODE	1476	AFFILIATION NO.	200042
YEAR OF ESTABLISHMENT	1988	SECTOR	PROJECT(ONGC)
GEOGRAPHICAL LOCATION (COORDINATES)	26.7465° N, 94.2026° E		
AREA (BUILT UP)		TOTAL AREA	2.5 Acres
NAME OF THE PRINCIPAL	LAKHBIR SINGH	Landline (o)- 0376 Landline (R)- Mobile- 94348861 E-mail-ppl.jorhatn	70, 9436580910
DATE OF JOINING IN	PRESENT KV- 29/09/2023	PRESENT POST-	29/09/2023
NAME OF THE PERSON WHO CAN BE	RICHA RANA		
CONTACTED IN ABSENCE OF PRINCIPAL		Mobile No 971865	
NAME OF THE CHAIRMAN	VISHAL SHASTRI	Landline (o)- 0376 Landline (R)- Mobile- E-mail-49310@on	

# B- SCHOOL DATA (as on 31<sup>ST</sup> March, 2024) :

				(1)	S	TUDENTS E	NR	OLMEN	T PC	SITIC	N				
CATEGORYWISE	Ι		II		II	I	V		V		VI				TOTAL
BOYS	21		94			2 8	}		10		70				225
GIRLS	16	)	96			5 2	23		16		67				233
														TOTAL	
RESV. CAEGORY	SC				S	Γ			OB	С		GEN			TOTAL
BOYS	34				2	4			56			98			212
GIRLS	25				2	0			86			100			231
														TOTAL	
COMUNITY	HINDU		SLIM	SIKH		CHRISTIAN		BUDDI	HIST	JAI	N	ZOR	OASTRIAN	OTHER	TOTAL
BOYS	212	2												11	225
GIRLS	231	2												-	233
														TOTAL	
HANDICAPPED	ORTHOPI	EADIC HA	ANDICAPI	PED	VI	SUAL HANDI	CAP	PPED		ARING NDICA	PPED	AUT	ISTIC CHILDR	EN	TOTAL
BOYS	-				0				0			0			-
GIRLS	-				0				0			0			0
														TOTAL	
MISC QUOTA	RTE	BPL	SGO	C	K	VS-STAFF	_	HAIRM <i>A</i> QUOTA	AN	MP Q	UOTA		HRM Quota		TOTAL
BOYS	14	0	0		4										18
GIRLS	16	0	24		3										43
														TOTAL	458

(II) STA	FF POSI	TION												
Cadre	]	In Positio	n	0			Cate	gory wise			Physical handicapped			
	Male	Femal	Total		S	S	OB	Minority	Others		ОН	VH	НН	
		e			С	T	С							
Principal	01	-	01		-	-	-	-	1		1	-	-	
<b>VP/Principa</b>	NA	NA	NA		N	N	NA	NA	NA	N	NA	NA	NA	
l Gr.II					Α	Α				Α				
PGT	05	02	07		-	-	-		7		-	-	-	
TGT	02	-	-		1	-	-	-	1					
TGT (WE)	01	-	01		-	-	1	-	-					
TGT (AE)	-	01	-		1	-	-	-	-					
TGT (P&HE)	-	01	-		-	-	-	-	1					
HM	NA	NA	NA		N	N	NA	NA	NA	N	NA	NA	NA	
					Α	Α				Α				
PRT	01	04	05		1	-	-	-	4					
PRT (MUSIC)	-	01	01		-	-	-	-	1					
ASO	NA	NA	NA		N	N	NA	NA	NA	N	NA	NA	NA	
					Α	Α				Α				
SSA	01	-	01		-	-	-	-	1					
JSA	-	-	-		-	-	-	-						
LIBRARIAN	-	01	01		1	-	-	-	1	-				
SUB STAFF	NA	NA	NA		N	N	NA	NA	NA	N	NA	NA	NA	
					Α	Α				Α				
<b>Hostel Staff</b>	NA	NA	NA		N	N	NA	NA	NA	N	NA	NA	NA	
					Α	Α				Α				
TOTAL	11	10	21		4		1		15					

# (III) DATA RELATED TO WORKING SPOUSE OF TEACHERS

S No	Name of Teacher	Designatio n	Name of Spouse	Details of organization & place where the spouse is working	Remarks
1	GEETANSHA AGGARWAL	PRT	AMAN	AIRFORCE	
2	ANEETA	LIBRARIAN	ANAND KUMAR KUSHWAHA	KVS, OEF KANPUR, UP	
3	GULSHAN	PGT- CHEMISTR Y	MEENU	KV IVRI, BAREILLY, UTTAR PRADESH	
4	ANUJA SINGH	PRT-MUSIC	KULDEEP CHAUDHARY	UP STATE GOVT, DIET LECTURER	
5	BHUPESH KUMAR	PRT	SANGEETA	KV KOLIWADA, MUMBAI	

6	RICHA RANA	PGT- BIOLOGY	INDERJEET HOODA	ONGC,JORHAT	
7	Anamika	TGT P&HE	HARDEEP	IIT, SPORTS OFFICER	

# (IV) Appointment of Doctor, Nurses, Counselors and Coaches (Sports, Performing arts etc. )

Sl. No	Post	Sex	Date of Appointment
1	Yoga Instructor	F	NA
2	Counselor	F	NA
3	NA	NA	NA

# C- ACHIEVMENTS AS ON 31st MAY, 2024

#### 1. Curricular Activities-

	MINATION (	1					
CLASSES	Enrollme nt	Appeare d	Passe d	Pass %	PI	No. of students getting more than 70% marks	Name of position Holders
XII (Sc.)	34	34	34	100	69.34	24	NACHIKET BORA, ANURAG TIWARI
XII (Comm.)	NA	NA	NA	NA	NA	NA	NA
XII (Hum.)	NA	NA	NA	NA	NA	NA	NA
X	41	40	37	92.5	60.25	23	TRIPARNA BARALI, ANSHIKA SHARMA

1	EXAMINATION (Home)												
XI (Sc.)	25	25	20	80	8	PRIYAM SINGH							
XI (Comm.)	NA	NA	NA	NA	NA	NA							
XI (Hum.)	NA	NA	NA	NA	NA	NA							
IX	45	45	41	91.11	17	HRIDISHA							

# The Learning Attainment of Students & Target

	_	tainment of s 023-24 (% of		Learning at for the ye	Remark s		
CLASS	L1	L2	L3	L1	L2	L3	
I	44	-	-	44	-	-	
II	38	-	-	38	-	-	
III	34	5	-	34	5	-	

IV	33	3	-	33	3	-						
V	41	2	-	41	2	-						
VI	28	13	-	28	13	-						
VII	27	10	4	27	10	4						
VIII	21	14	-	21	14	-						
(L1: 70%	( L1: 70% and above grade, L2: 45%-69%, L3: 45% and below)											

# **QUALITY OF RESULTS**

SR. NO.	CLASS	% of students who obtained 70% and above marks
1.	XI-XII	54.23
2.	IX-X	47.05
3.	VI-VIII	64.95
4.	III-V	91.5
5.	I-II	100
TOTAL		

# **EXAMINATION (Competitive)**

Competitive	AIEEE	IIT-JEE	NEET	PMT	CLAT	NDA	OTHER
Exam							
No. of students Selected	-	-	-	-	-	-	-
Targets	-	01	01	-	-	01	02

# 2. CO-CURRICULAR & EXTRACURRICULAR ACTIVITIES AS ON 31st March 2024

SPORTS NUMBER OF PARTICIPANTS		NUMBER OF POSITION HOLDER			
Regiona Nationa SGFI/Associations/Federation I level (Open)		Regional level	National Level	SGFI/Associations/Federation (Open)	
83	83 15 -		32	15	-

#### **SOCIAL SCIENCE EXIBITION**

NUMBER OF PARTICIPANTS	NUMBER OF POSITION HOLDER

Cluster	Regional	National	Cluster	Regional	National
Level	level	Level	Level	level	Level
24	0	0	0	0	

#### **SCIENCE ACTIVITIES:**

AREA	NUMBER OF	NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
	Regional Level	KVS Nationa I	National Level	Regional Level	KVS National	National Level	
National Children Science Congress	02	1	0	1	0	0	
Jawaharlal Nehru Junior Science and Maths Olympiad	2	2	0	2	0	0	
INSPIRE Award	03	0	0	0	0	0	
Maths Olympiad	-	-	-	-	-	-	
Science Olympiad	-	-	-	-	-	-	

#### **BHARAT SCOUT & GUIDE ACTIVITIES**

AREA	REA NUMBER OF PARTICIPANTS		NUMBER OF POSITION HOLDER			
	RashtrapatiPu rashkar/Gold en Arrow	RajyaPurashkar/Chat urthCharan	TritiyaSopan/Triti ya Charan	RashtrapatiPur ashkar/Golden Arrow	RajyaPurashkar/ChaturthCharan	TritiyaSopan/Tritiya Charan
Scout & Guides	0	4	5	0	0	0
Cub & Bulbul	0	0	0	0	0	

#### 3. ACTIVITIES PLANNED:

Activities	Level (Cluster/ Regional/ National)	No. of students Selected	Names of Achievers	Next stage of Participation
Science Olympiad	0	0	0	0
Math's Olympiad	0	0	0	0
Cyber Olympiad	NA	NA	NA	NA
Green Olympiad	NIL	NIL	NIL	NIL
IGBC Green Building	NA	NA	NA	NA
Contest				
National Sc. Congress	NIL	NIL	NIL	NIL
Sc. Exhibition	01	NA	NA	NA
National Social Sc.	24	NIL	NIL	NIL
Exh.				
Regional Social Sc.	NIL	NIL	NIL	NIL

Exhibition (Group				
Dance Com.)				
Youth Parliament	NIL	NIL	NIL	NIL
Swachh Bharat	NIL	NIL	NIL	NIL
Abhiyan				
	Scout & Guides			
1.RastrapatiPuraskar	NIL	NIL	NIL	NIL
1.RajyaPuraskar	NIL	NIL	NIL	NIL
2.Golden Arrow	NIL	NIL	NIL	NIL
,				
	Games & Sports:			
level		Event	No. of students	Remarks
SGFI	NIL	NIL	NIL	NIL
National Level	Swimming,		15	
	Taekwando			
Regional Level	Swimming,		83	
_	Taekwando			
State Level	NIL	NIL	NIL	NIL
Other				

#### 4. ACTIVITIES OUTSIDE THE KVS

S N	lo	Name of Activity	Name of Agency	No of Students participated	Position	Names of Achievers	Remarks
1		SPORTS	ONGC	15	<b>1</b> ST	Krishanu, Rudan	
2		CULTURAL	ONGC	65	1 <sup>ST</sup>	ANSHIKA, HARSHITA, HRIDISHA, SUHANA, SABBA	
3		SCIENTIFIC 1. SCI- CONNECT	NA	NA	NA	NA	NA
		2.VIDYARTHI VIGYAN MANTHAN	NA	NA	NA	NA	NA

4	ANY OTHER	NA	NA	NA	NA	NA
	(Eg:					
	International					
	events)					

#### 5. ALUMNI

> Outstanding Alumni (Alumni who has recognition at local/state/National/International level in different fields-Cultural, Technical, scientific, medicine, political, administrative etc)

S No		Qualificatio n	Field of working	Designation	Contact Number	Remarks
1	NA	NA	NA	NA	NA	NA

Number of Activities Organized (2023-24):NIL

- Number of Classes/ Sessions taken by Alumni(2023-24): NIL
- > Activities Planned under Alumni (2024-25): A session on personal experiences.

#### 5. ACHIEVEMENTS

Achievement of Vidyalaya (like "Green Your School" Contest by IGBC, Inter-school competition, National Swachhata Award etc. in 100 words): NO

#### 6. Status of Foreign & Regional Language:

S.NO	NAME OF	NO. OF STUD	NO. OF STUDENTS ENROLLED FOR THE FOREIGN LANGUAGE						
	THE	VI	VII	VIII	IX	X	XI	XII	
	LANGUAG								
	E								
	NIL	NIL	NIL	NIL N	ILNILNILNIL				

# II- INFRASTRUCTURE PLAN

# A. Building Plan:

	Available in No.	Proposed / Expansion	Budget plan
Class Rooms	12	No	
Smart /e-Class Rooms	10	No	
Physics lab	1	NO	
Chemistry lab	1	No	
Bio lab	1	No	
Jr. Science lab	0	No	
Geography Lab	0	NA	
Computer Lab	2	No	
Math's Lab	1	No	
Language Lab	1	No	
Work Experience Workshop	1	No	
Yoga Room	0	No	
Art Room	0	No	
Resource Room	1	No	
Music Room	1	No	
Activity Room	0	No	
Language Room	0	No	
Staff Room	1	No	
Conference Hall / Auditorium	0	No	
Sports Room	1	No	
Library	1	No	
Children's' Park	1	No	
Playgrounds	1	No	
Garden	4	No	
Science/ Math's Park	0	No	

Admin Office	1	No
Canteen	1	No
Boys Toilets	3	No
Girls Toilets	2	No
Bathrooms	2	No
Facilities for Divyang		
i) Ramp	2	No
ii) Toilet	1	No
iii) Wheel Chair	0	No

# **B.** Assets (Furniture)

Furniture Type	Available in No.	Proposed Acquisition/ Repair	Remark
Duel Desk	250	20 PAIRS	
Single Desk	45	NIL	
Teacher's Table	12	NIL	
Teacher's chair	12	NIL	
Almirah	47	NIL	24(BIG), 23(SMALL)
Computer Table	27	NIL	
Computer Chair	30	NIL	
Lab Table	22	NIL	
Lab Stools	45	NIL	PLASTIC

# C. Assets (labs equipment (Value above Rs. 15.000/-)

Name of Lab	Availability of infrastructure as per benchmark of labs	Availability of equipment as per benchmark of labs	Proposed development of infrastructure/acquisiti on
Chemistry Lab	YES	4	NO
Bio Lab	YES	1	NO

Physics Lab	YES	13	NO

# **D.** Assets (IT Infrastructure) (Value above Rs. 15.000/-)

Articles	Available in No.	Proposed Procurement / Repair	Remark
Desktop Computer	40	-	-
Projector, 1 Magic studio	14	-	-
TV (onida)	NO	NO	NO
Interactive Board	NO	NO	NO
Lexmark Printer	1	-	-
Visualiser	NO	NO	NO
Photocopier	NO	NO	NO

# E. Assets (Library):

Sl. No.	Articles	Available in No.	Proposed Acquisition/ Repair	Remark
1	Table	04	-	-
2	Almirah	01	-	-
3	Bookshelves	21	-	-
4	Books in Hindi	3707	-	-
5	Books in English	5400	-	-

# **F.** Assets (Music):

Sl. No.	Articles	Available in No.	Proposed Acquisition/ Repair	Remark
1	Harmonium	02	01	BROKEN
2	Synthesizer (Key Board)	01	-	GOOD
3	Tabla	02	01	1 IS BROKEN
4	Dholak	03	02	2 ARE BROKEN
5	Congo	0	-	-

6	Flute	13	02	2 ARE BROKEN
7	Voilin	0	-	-
8	Mouth organ	-	-	-
9	Khanjari	01	-	-
10	Dufflee	0	0	0
11	Miracus	0	-	-
12	Marching Triangle	0	-	-
13	Marching drum	4	-	ONLY ONE IS IN RIGHT CONDITION
14	Symbate	01	-	-
15	Jazz drum set	01	-	IN GOOD CONDITION
16	Any other	-	-	-

# **G.** Assets (Workshop/Art & Craft/Sport)(Value above Rs. 5.000/-)

Department	Articles	Available in No.	Proposed Acquisition/ Repair	Remark
Work Experience	Vacuum Cleaner Mic(ASL) Aquarium Grass cutting machine Ladder Speaker Amplifier Electric Bell device AC	0 3 0 0 0 0 0 2 4 3 6	-	
Art & Culture	EASEL STAND	01	45	-
Sports	Computer Table Tennis	NIL 1	NO	-
Gardening	NO			
Any other department	Water cooler			

### H. Assets (Office)(Value above Rs. 15.000/-)

Articles	Available in No.	Proposed Acquisition/ Repair	Remark
STEEL ALMIRAH	04	NIL	
XEROX MACHINE	NIL	NIL	

#### I. Medical Room Facilities

Facilities	Available in No.	Proposed Acquisition/ Repair	Remark
Cot	01	NO	FIRST AID PROVIDED BY ONGC
Wheel Chair	NIL	NO	
Almirah for Medicine	01	NO	
Stethoscope	NIL	NO	
Sphygmomanometer	NIL	NO	
Glucometer	01	NO	

### J. Suggestion Box:

1. Whether the Suggestion Box is installed: YES

2. Whether the Suggestion Box is opened every month: YES

3. Whether the record is being maintained regarding suggestion: YES

4. The Action taken on Suggestions:

S.No	Suggestion	Action Taken
1	NO	NA
2		
3		

# **III. SAFETY & SECURITY**

# A. (1) Safety Plan

Security features Installed	No. of article/ Installed	Whethe r function ing or not	Location Where installed	Proposed new location for installation	No. of article required
Fire Extinguishers	12	YES	NEAR CLASS ROOM AND LABS	NO	-
Fire Alarm	1	YES	GAMES ROOM	NO	-
CC TV	11	YES	Corridors,front gate,assembly ground,exit gate	-	-
Public Announcement System	1	YES	MORNING ASSEMBLY PLATFORM	-	-
Walkie Talkie System	NIL	NA	NA	NA	NA
Intercom	NIL	NA	NA	NA	NA

(2) Emergency Supplies/ Facilities

Facilities	<b>Existing Position</b>	Proposed for Expansion	Article required
Sufficient Drinking Water&	03 RO	NO	
Food			
<b>Emergency Lighting System</b>	YES	NO	
First Aid Kits	YES	NO	
<b>Emergency Evacuation Plan</b>	YES	NO	
<b>Emergency Communication</b>	YES(BY ONGC JORHAT)	NO	
System			
Water Tanks	4	NO	
Sanitation Supplies	YES	NO	
Boundary wall/ Fencing	YES	NO	
Exit/Entrance Gate	02	NO	

# 3.Security Personnel

No. of Persons		
03		

# B. School Staff Training:

Training Area	No of Staff & Students Trained	Proposed Plan for training
A.Evacuation Drills	50	ONGC IMPARTS TRAINING PERIODICALLY
B.Basic First Aid/ First Responder Skills	6	IN AUGUST
C. Safety Training	50	TRAINING CONDUCTED PERIODICALLY
D.Use of Fire Extinguisher	300	ONGC IMPARTS TRAINING PERIODICALLY
E. How to turn off electricity, water and gas	460	REGULAR COUNSELING DONE

F. Psychological First Aid	NIL	
G. Other:		

#### Note:

Sl. No.	Certificates	Date of Issue	Valid Till
	Certificate of the fire safety	12/07/2023	12/07/2024
	Certificate of safety of school building	14/06/2021	14/06/2024
	Certificate of Potable Water		

#### C. SCHOOL RESPONSE TEAMS

Sl.N o	Particulars	Name of Team Leader	Members with Designation	Contact Details
	Child Rights	RICHA RANA	AJAY KUMAR	8092045164
	Protection Cell	(9718650422)	MAHENDRA KUMAR	9140746791
	Evacuation Team	JAYANTA	BHUPESH KUMAR	8950339311
		HAZARIKA		
		(9435094538)		
	Search & Rescue	AJAY KUMAR	GULSHAN	8901539654
	Team	(8092045164)		
	First Aid & Medical	RICHA RANA	RICHA RANA	9718650422
	Team	(9718650422)	GULSHAN	8901539654
	Transport Safety	MALAY PAL	GEETANSHA	9643845567
	Team	(7908580749)	PREETI	8930626520
	Team for students	JAYANTA	GEETANSHA	9643845567
	with special needs	HAZARIKA		
	(Divyang)	(9435094538)		
	Internal Complaint	MOOLPAL		8107906313
	Committee (ICC)	(9548910148)	GEETANJALI	7503421384
	Grievance Redressal	AJAY KUMAR	ANEETA	8127803109
	Committee	(8092045164)	DEEPIKA	

# **IV-ACADEMIC**

#### A. Curricular Activities:

1. Strategic goals and plan for expected improvement of quality & quantity of result for 2024-25

Class	Enrollment		Pass	s %	P	ľ	Strategies / Plan	Remarks
			Achieve d	Target	Achieve d	Target	of Action	
	Previo us	Curren	Previou s	Curre nt	Previou s	<b>Current Session</b>		
	Session	Sessio	Session	Sessio	Session	56331011		
		n		n				
XII	34	20	100	100	69.34	70	REMEDIAL	
(Sc.)							CLASSES	

XII (Comm .)	NA	NA	NA	NA	NA	NA	NA	NA
XII (Hum.)	NA	NA	NA	NA	NA	NA	NA	NA
X	41	41	92.5	100	60.25	75	REMEDIAL CLASSES	
XI (Sc.)	25	-	80	100	54.5	70	EXTRA CLASSES TO BE TAKEN	
XI (Comm .)	NA	NA	NA	NA	NA	NA	NA	NA
XI (Hum.)	NA	NA	NA	NA	NA	NA	NA	NA
IX	45	35	91.11	100	57.78	75	EXTRA CLASSES TO BE TAKEN	

# 2 A. Workshops to be planned for all teachers:

Short duration workshops to be organize at Vidyalaya level	Strategies	Target	Expected Achievement	Remarks
Content enrichment through Demonstration/Meeting/ seminars in concern subjects	Demo classes in Subject committee meeting	Every month	To uplift the below performer	
Communication Skills	Workshop calling experts	Dec'23	To uplift the below performer	
Life Skills	School level work	Aug'23 and jan'24	To follow a healthy life style	
Workshop for planning the TLM/Activity and graded assignments/Question Bank	School level	Sept-23 and jan'24		
Any other training/workshops				

# B-1 Workshop for capacity building

Workshop for	Name of teacher	Subject	Area of concern	Strategies
capacity building				
NIL	NIL	NIL	NIL	NIL

# B-2 Workshop for underachieving teachers:

Workshop for underachieving teachers	Subject	Area of concern	Strategies
NIL	NIL	NIL	NIL

#### B-3 Teachers' Achievements

Name of the Teacher	Achievements
NIL	NIL

# C. <u>Expected Co-curricular & Extracurricular activities for 2024-25</u>

Activities	Planned Targets/	Actual Date of	Remarks/ Shortfall
	Date	Completion	(if any)
Value Education Programme/Awakened	TALK IN MORNING	_	_
Citizen Programme	ASSEMBLY		
School Annual Day/ Sports Day	DEC 2024	-	-
Educational Excursions	JAN 2025	-	-
Adventure Activities	JAN 2025	-	-
Health Check up of Students	DEC 2024	-	-
National Adolescence Education	QUARTERLY	-	-
Programme			
Library Week	NOV 2024	-	-
Science Exhibition	AUG 2024	-	-
Social Sc. Exhibition	SEP 2024	-	-
Art Exhibition	JAN 2025	-	-
Science Congress	FEB 2025	-	-
Publication of Vidyalaya Patrika	DEC 2024	-	-
News Letter	PROPOSED EVERY	-	-
Scout & Guides	MONTH		
C. Pratham Sopan Test	JU;Y-AUG 2024		AFTER 6 MONTHS
C. Tradiani Sopan Test	JU,1-AUG 2024		OF INVESTITURE
D. Dwitiya Sopan Test	FEB-MARCH 2025		AFTER 6 MONTHS
D. Dwittya sopan Test	I LD MIRCH 2025		OF PRATHAM
			SOPAN
Cub & Bulbul			borrnv
3.02 0 0.02 0.			
1. Prathama Charan	JULY 2024	-	-
2. Dwitiya Charan	OCTOBER 2024	-	-
3. Tritiya Charan	JULY 2024	-	-
4 0.1			
Any Other			

Games & Sports					_
level	Event	No. of students	Strategies	No. of Achievers	Remarks
		expected to	Planned	after the event	
		participate			
SGFI		06	Practice Running	02	
National Level		20	Practice Running	10	
Region Level	Valleyball,	60	Practice is going	05	
<u> </u>	BADMINT		On		
	ON,TABLE				
	TENNIS,S				
	WIMMIMN				
	G ETC				
State Level					
Other					

# NCC:

Wing (Army/Navy/ Airforce)	No. of Troops	No of Students
NIL	NIL	NIL

<b>School Band</b>	
Teacher Head	No. of Students Trained
ANUJA SINGH	25

# V- ADMINISTRATION & FINANCE

S. No.	Activity/Programme	Planned Achievement Targets	Expected Date of Completion	Actual Date of Completion/ Actual Achievement	Remar ks
1	Staff sanctions proposals:	-	-	-	-
	Proposals for up gradation /additional sections etc.				
2	Selection of staff for	FEB 2023	LAST WEEK OF	FIRST WEEK OF	
	contractual appointments.		FEB	MARCH	
3	Construction Works:				
	i) New works	NIL	NIL	NIL	
	ii) Maintenance & Repairs	WORK GOES ON FROM TIME TO			
	;;;) Davidammantal work	TIME BY ONGC			
	iii) Developmental work	NIL	NΙΛ	NA	NI A
	iv) Coloring/white washing of school building and staff	NA	NA	NA	NA
	quarters, etc.				
4	Transfer of land/execution of lease deed etc. if required.	NA	NA	NA	NA

5	Annual stock verification	JAN 2024	JAN 2024		
6	Vidyalaya Management	TO CONDUCT	AUG,DEC		
	Committee / Vidyalaya	ATLEAST 03	2023,FEB 2024		
	Executive Committee	VMC MEETINGS			
	Meetings				
7	Financial Management				
	i) Budget proposals	YES	AS PER	AS PER SCHEDULE	
			SCHEDULE		
	ii)Revised Estimates	YES	AS PER	AS PER SCHEDULE	
			SCHEDULE		
	iii)Rectification if any				

# Rajbhasha Implementation

Activity	Target Date	Actual Date of Completion	Remarks
Timahi Meetings	25.07.2024	-	Report is sent every third month
Installation of Bilingual Sign Boards	31.07.2024	-	
Installation of Achievement Boards (Only in Hindi)	31.07.2024	-	
Installation of Incumbency Boards (Only in Hindi)	31.07.2024	-	
Availability of bilingual rubber stamps	NA	NA	Already Available

### Correspondence in Hindi

Target in %	Achievement in %
100	85.4

### Audit of school accounts

Activity/Programme	Total Paras Pending at the beginning of the year	Expected Date of Settlement	Actual No. of Paras Settled	Remarks
Audit Paras (A) Internal Audit Para	NIL		-	-
(B) A G Audit Para	NIL	NIL	NIL	-

#### Court cases

No. of Cases	Subject of litigation	Current Status	Remarks
	NIL		

# ACADEMIC LOSS COMPENSATION PROGRAMME (ALCP)

S.No	Class	No. of Programmes organized	Activities Planned
1	X & XII	EXTRA CLASSES ARE BEING	SUBJECT TESTS
		TAKEN BY TEACHERS	
		DURING DIFFERENT TIMES	
		FOR ACADEMIC LOSS	

### **DONATION OF BOOKS BY STUDENTS:**

No Of Books Donated	No Of Books Received	
605	585	

# VI- PLAN FOR COMMUNITY PARTICIPATION

A. Plan to encourage Community & Social Services by the students : scouts and guide

Program/	Objective of Program/	Target Area/	Resources required
Campaign	Campaign	Population	
Rally on cleanliness	To create awareness and eradicate different types of communicating disese.	Ongc campus	Banner,play card

**B.** Plan for Sharing facilities/ resources with less developed school

Program/ Campaign	Objective of Program/ Campaign	Target schools	Resources required
Computer literacy under pace setting activity	To make children computer literate	NEARBY SCHOOLS	COMPUTER WITH INTERNET CONNECTIVITY

**C.** Connecting the Neighboring School under Handholding Support Scheme:

Name & Address of Mentee- 1:-----NA-----NA-----

		Kendriya Vidyalaya		Neighboring School -1	
Sl.	Activity				
No	Organize	No. of Students	No. of Teachers	No. of Students	No. of Teachers
	d	participated	participated	participated	participated
	NA	NA	NA	NA	NA

**Activities planned for the session:** 

Participation in JNNSMEE, GREEN OLYMPIAD, GREEN SCHOOL PROGRAMMES

Name & Address of Mentee-2: -----NA-----NA-----

Sl.	Activity	Kendriya Vidyalaya		Neighboring School -2	
No	Organize	No. of Students	No. of Teachers	No. of Students	No. of Teachers
	d	participated	participated	participated	participated
	NA	NA	NA	NA	NA

Activities Planned for the session : SPORTS,CCA,SWACCH VIDYALAYA ABHIYAN,SCOUTS AND GUIDES