

PART – A

VIDYALAYA PLAN

I-VIDYALAYA PROFILE

A. GENERAL INFORMATION

NAME OF THE VIDYALAYA	KENDRIYA VIDYALAYA, MALKAPURAM	REGION	Type of Building A1/A/B/C/D/E
		HYDERABAD	B
SCHOOL CODE	1534	AFFILIATION NO.	100008
YEAR OF ESTABLISHMENT	1966	SECTOR	DEFENCE
GEOGRAPHICAL LOCATION (COORDINATES)	17.6854667 N, 83.2432403 E		
AREA (BUILT UP)		TOTAL AREA	10.5 ACRES
NAME OF THE PRINCIPAL	MRS. K. PADMASRI I/C	Landline (o)-0891-2577136	
		Landline (R)-	
		Mobile- 8008606448	
		E-mail-kvmlk15@gmail.com	
DATE OF JOINING IN	PRESENT KV- 28/08/2016	PGT (BIO)	
NAME OF THE PERSON WHO CAN BE CONTACTED IN ABSENCE OF PRINCIPAL	MR. R.S.N. ACHARYULU PGT (MATHS)		
		Mobile No : 8125631913	
NAME OF THE CHAIRMAN	Commodore Chetan Chandagave, Commanding officer, INS, Virbahu	Landline (o)- 0891-2578834	
		Landline (R)-	
		Mobile- 9004689711	
		E-mail: swapn68@gmail.com	

B. SCHOOL DATA (as on 31st March, 2023)

(I) STUDENTS ENROLMENT POSITION										
CATEGORY WISE	I		II		III	IV	V	VI		TOTAL
BOYS	132		22		11	8	464			637
GIRLS	172		16		6	7	538			739
TOTAL										1376
RESV. CAEGORY	SC			ST		OBC		GEN		TOTAL
BOYS	102			16		188		316		622
GIRLS	110			24		229		368		731
TOTAL										1353
COMMUNITY	HINDU	MUSLIM	SIKH	CHRISTIA N	BUDDHIS T	JAIN	ZOROASTRIAN	OTHE R	TOTAL	
BOYS	608	13	0	01	0	0	0	0	622	
GIRLS	724	07	0	00	0	0	0	0	731	
TOTAL										1353
HANDICAPPED	ORTHOPEADIC HANDICAPPED			VISUAL HANDICAPPED		HEARING HANDICAPPE D		AUTISTIC CHILDREN		TOTAL
BOYS	2			0		0		0		2
GIRLS	0			0		0		0		0
TOTAL										2
MISC QUOTA	RTE	BPL	SGC	KVS-STAFF	CHAIRM AN QUOTA	MP QUOTA		HRM Quota		TOTAL
BOYS	94	19	0	1	2	0		0		116
GIRLS	115	33	21	4	1	0		0		174
TOTAL										290

(II) STAFF POSITION													
Cadre	Sex wise				Category wise					Physical handicapped			
	Male	Female	Total		SC	ST	OBC	Minority	Others	OH	VH	HH	Tot al
Principal	0	0	0		0	0	0	0	0	0	0	0	0
VP/Principal Gr.II	0	0	0		0	0	0	0	0	0	0	0	0
PGT	5	3	8		0	0	5	0	3	0	0	0	0
TGT	5	5	10		0	0	6	0	4	0	0	0	0
TGT (WE)	0	0	0		0	0	0	0	0	0	0	0	0
TGT (AE)	0	1	1		0	0	0	0	1	0	0	0	0
TGT (P&HE)	0	0	0		0	0	0	0	0	0	0	0	0
HM	1	0	1		0	0	1	0	0	0	0	0	0
PRT	1	08	09		2	0	3	0	4	0	0	0	0
PRT (MUSIC)	0	0	0		0	0	0	0	0	0	0	0	0
ASO	0	01	01		0	0	0	0	1	0	0	0	0
SSA	0	0	0		0	0	0	0	0	0	0	0	0
JSA	01	0	01		0	0	0	0	1	0	0	0	0
LIBRARIAN	1	0	1		0	0	1	0	0	0	0	0	0
SUB STAFF	2	0	2		1	0	0	0	1	0	0	0	0
Hostel Staff	0	0	0		0	0	0	0	0	0	0	0	0
TOTAL	16	18	34		3	0	16	0	15	0	0	0	0

(III) DATA RELATED TO WORKING SPOUSE OF TEACHERS

S No	Name of Teacher	Designation	Name of Spouse	Details of organization & place where the spouse is working	Remarks
1.	BHAWANA ABRAHAM	TGT(AE)	BOBY ABRAHAM	TGT(AE), KV-2, NSB	TGT (AE)
2.	NIKITA SINGH	TGT(SC)	Vikas Singh	RINL Visakhapatnam Sr Manager	Sr.MANAGER
3.	SHIVANI RAWAL	TGT (MATHS)	ANKIT SINGH	IIT ROORKI	OFFICE SUPT.
4	BINDU KENGUA	PRT	P.BHASKAR GUPTA	INDIAN NAVY, VISAKHAPATNAM	MCERA-II
5.	M. VENKATESH	PGT	M Padma	Collector Office	Sr Assistant
6.	MAMTA RANI	PRT	PRADEEP	HEALTH DEPARTMENT, HARYANA	MPHW

(IV) Appointment of Doctor, Nurses, Counselors and Coaches (Sports, Performing arts etc.)

Sl. No	Post	Sex	Date of Appointment
1.	Counselor	F	Regular PRT trained as counselor
2.	Sports Coach	F	1 st April 2022
3.	Doctor & Nurse	F	1 st April 2022

(V) ACHIEVEMENTS AS ON 31st March, 2023

EXAMINATION CBSE 2022-23							
CLASSES	Enroll-ment	Appeared	Passed	Pass %	PI	No. of students getting more than 70% marks	Name of position Holders
XII (Sc.)	35	35	35	100	56.8	19	1. Sanjeeb Sarangi 2. Mylapalli Sukanya 3.P. Divyakanth
XII (Comm.)	19	19	19	100	65.68	13	1. M.B. Shyavan Sree Sai 2. R. Sai Sree Moksha 3. Ch. Ambica
XII (Hum.)	27	27	27	100	60.73	09	1. Sweety Kumari Pandey 2. M Saityom Nath 3. Ashwini Amarsing Dhurve
X	114	114	114	100	43.46	23	1. Ayyagari Rahul Niyogi 2. Siddi Thakur 3. Reddy Jagadeesh
(II) EXAMINATION (Home) 2022-23							
XI (Sc.)	36	36	34	94.4%	12		1. Soumya Ranjan Behera
XI (Comm.)	13	13	13	100%	4		1. Sania Bano
XI (Hum.)	26	26	21	80.7%	5		1. Marada Sravani
IX	123	121	104	85.9%	12		1 Sherisha 2.Sonam 3 B.Lokesh

III. The Learning Attainment of Students & Target

Class	Learning Attainment of Students for the year 2022-23(% of Students)						Target for the year 2023-24 Remarks
	L 1	L 2	L 3	L 1	L 2	L 3	
I	62	45	8	83	32	0	
II	58	46	7	76	36	0	
III	54	52	7	67	45	2	
IV	36	53	15	65	49	2	
V	45	55	15	62	48	2	
VI	43	78	28	53	89	0	
VII	39	72	29	47	67	0	
VIII	36	68	43	46	58	0	

(L 1- 70% and above Grade, L 2 –45% - 69% L 3 45% below)

(IV) EXAMINATION (Competitive)

Competitive Exam	AIEEE	IIT-JEE	NEET	PMT	CLAT	NDA	OTHER
No. of students Selected	NIL	1	1	NIL	NIL	NIL	NIL
Targets	NIL	2	2	NA	NA	4	10

2. (i) CO-CURRICULAR & EXTRACURRICULAR ACTIVITIES AS ON 31st March 2023

Sports

NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
Regional level	National Level	SGFI/Associations/Federation (Open)	Regional level	National Level	SGFI/Associations/Federation (Open)
3	1	0	1	1	0

SOCIAL SCIENCE EXHIBITION (Youth Parliament)

NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
Cluster Level	Regional level	National Level	Cluster Level	Regional level	National Level
NIL	55	NIL	NIL	6	NIL

SCIENCE ACTIVITIES

AREA	NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
	Regional Level	KVS National	National Level	Regional Level	KVS National	National Level
National Children Science Congress	3	1	NIL	1	NIL	NIL
Jawaharlal Nehru Junior Science and Maths Olympiad	NIL	NIL	NIL	NIL	NIL	NIL
INSPIRE Award	5	NIL	NIL	4	NIL	NIL
Maths Olympiad	133	NIL	NIL	33	5	NIL
Science Olympiad	131	NIL	NIL	32	5	NIL

BHARAT SCOUT & GUIDE ACTIVITIES

AREA	NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
	Rashtrapati Purashkar/ Golden Arrow	Rajya Purashkar/ Chaturth Charan	Tritiya Sopan/ Tritiya Charan	Rashtrapati Purashkar/ Golden Arrow	Rajya Purashkar/ Chaturth Charan	Tritiya Sopan/ Tritiya Charan
Scout & Guides	NIL	16	24	NIL	16	24
Cubs & Bulbul	12	-	-	12	NIL	NIL

Tarunotsav

S.NO	Name of the activity	No. of students trained	Remarkable achievements if any
1	NA	NA	NA
2	NA	NA	

3. ACTIVITIES PLANNED

Activities	Level (Cluster/Regional / National)	No. of students Selected	Names of Achievers	Next stage of Participation
Science Olympiad	150	133	---	---
Math's Olympiad	150	131	----	---
Cyber Olympiad	50	----	---	---
Green Olympiad	100	---	----	---
IGBC Green Building Contest	-	-	-	-
National Sc. Congress	4	One student selected at Regional level	A AKANKSHA IX -C	Kvs Level
Sc. Exhibition	6	---	---	---
National Social Sc. Exh.	----	---	----	----
Kala Utsav	51	Nil	Nil	Nil
Youth Parliament	55	Six students selected at Regional Level	D Vaishnavi - IX B A Akanksha - IX C Nuthana – IX C M. Venkata Vinay – IX C Sonam – IX A Sania – XI B	
Swachh Bharat Abhiyan (MHRD Drawing and Painting)	980	----	-----	-----
1. Rastrapati Puraskar	-	-	-	-

2. RajyaPuraskar	2	8 Boys 8 girls	1. Rupesh Pavan 2.G Sai 3.K. V. Sai Vivek 4.M Rajesh 5.I. Prabhakar 6.Y. Jeevan 7.M. Rahul 8. Arun 9 Sonam Kumari 10.Kiran Chatamba 11. G.V. Sai Lohita 12. S. Sai Tejaswini 13 R. Harika 14.M. Sharmila 15 M. Hanishka 16.N. Hanshika -	-
3. Golden Arrow	12	6 boys 6 girls	1. S. Lalith Aditya 2. K. Kamalakar 3. B. Deekshith Harsha 4. M. Koushik 5. Mayank Kumar 6. N Laxman 7. R. Manaswani 8. A. Rachana 9. D Padma Priya 10. m. Jishita 11. R. Sevika 12. K. Satwika	--
level	Games & Sports			
	REGIONAL	Event	No. of students	
SGFI	----	---	---	---
National Level	1. Nishta Patle	swimming	1	---
Regional Level	1. Nishta Patle 2. Rajeswari	Swimming Yoga U-17	1 1	---

	3. Rateesh	Yoga U-14	1	
State Level	Nishta Patle	Swimming	1	---

(ii) ACTIVITIES OUTSIDE THE KVS: 2022-2023

S No	Name of Activity	Name of Agency	No of Students participated	Position	Names of Achievers	Remarks
1	SPORTS	A.P. STATE	1	Gold Medal	Nishta Patle	-
2	CULTURAL	-	-	-	-	-
		-	-	-		
3	SCIENTIFIC	Aerofest-2022 by CSIR Benguluru	3	Participation	1. Vaishnavi 2. Akansha 3. Tahera Kousar	Participants
4	ANY OTHER (Eg: International events)	NIL	NIL	NIL	NIL	NIL

(iii) ALUMNI

- Outstanding Alumni (Alumni who has recognition at local/state/National/International level in different fields-Cultural, Technical, scientific, medicine, political, administrative etc)

S No	Name of Alumni	Qualification	Field of working	Designation	Contact Number	Remarks
1	Prof. G. Raghuram		Dean, IIM, Ahmedabad			
2	Mr. Pijush Das		CEO, SIFI, Dubai			
3	Dr. M.G Madhav Babu		Professor, Andhra University			
4	Mr. Subojit Mukherji		National head for SAARC countries.			

5	Vice Admiral Raman Prabhath		Indian Navy (Retired)			
6	Mr. G. Jaya chandran		CA, Chennai			
7	Mr. Johnson		IFS, Nigeria			
8	Ms. Aishuddin Akhliena		Designer, Mumbai			
9	Cmde Anshuman Dutt		Indian Navy, Delhi & Ex-Chairman of KV Malkapuram			
10	Sukhjith Singh		Entrepreneur, Shipping Surveyor		9820619846	
11	Ajay Doval		Business		8879188978	
12	Jagan		Electrical Engineer		7032498866	
13	Amardeep		Chief Engineer , Merchant Navy		8394981475	
14	Surjit Verma		Electrical Officer , Merchant Navy		9418029050	
15	Sanjeev Singh		Business		9820059435	
16	Col Shuman Biswas		Serving Army officer		8390059977	
17	Raju Nair		Entrepreneur		9895054381	
18	Cdr Rupesh Sharma (Retd)		Quality Assurance		8447577157	
19	Dinesh Dubey		Business Entrepreneur		9167110814	
20	Sandeep Ranade		Executive Director Kantar Mill ward Brown		9820784975	
21	Cdr.Yaseen mohammed		Commander Instructor Submarine School, INS Satavahana Naval base		8790268442	
22	Dr.Niharika	M.B.B.S	Medical field			

➤ **ACTIVITIES ORGANISED & CONDUCTED DURING 2022-2023 : 10**

- Investiture Ceremony
- Alumni –meet
- Sports Day
- Basha Sangam under EBSB
- Teachers Day

- **Grandparents Day**
- **Dwitiya Sopan Testing Camp**
- **Vana Mahotsav**
- **Ajadi Ka Amrit Mahotsav**
- **COUNSELLING SESSION FOR CLASS X & XII**

Achievement of Vidyalaya (like “Green Your School” Contest by IGBC, Inter- school competition, National Swachhata Award etc. in 100 words):

The following activities are taken up during the academic session 2022-2023.

- 1. Students were encouraged to plant saplings on the occasion of Vana Mahotsav in School.**
- 2. Regular addressing regarding Health and hygiene during assembly was taken up by the teachers.**
- 3. Vidyalaya has been registered and 4 students out of 5 got selected for the “Inspire Awards Manak and each student got Rs. 10000 cash prize.**
- 4. Sanvika Sanaboyina of class Xii (commerce) secured 94.6 % in CBSE board exam and stood among 1.5% meritorious students of KVS and won certificate of excellence and Rs. 10000 cash prize**
- 5. Three students participated in Regional level sports meet and one student got selected under Swimming event for National level.**
- 6. Three students got selected to participate in Aerofest 2022 organised by CSIR Bengalure**
- 7. 55 students have participated in Youth Parliament at Regional level and 6 students got selected.**
- 8. Two Alumni meets have been organized in the month of December -2022.**
- 9. 24 students have got Tritiya Sopan certificate.**
- 9. 12 students have got Rajya Puraskar certificate.**
- 10. Two students went to Jamboree organized by Scouts & Guides in Rajasthan.**
- 11. Renovation of Toilets, electrical and civil works have been completed by MES**
- 12. Rain Water Harvesting pits have been prepared.**
- 13. Under Health and well -being, Sanitary Napkin vending machine and incinerator have been installed.**
- 14. Students took part in science exhibition conducted by Coromandel Fertilizers Ltd Visakhapatnam**

(iv) Status of Foreign Language:

S.NO	NAME OF THE LANGUAGE	NO. OF STUDENTS ENROLLED FOR THE FOREIGN LANGUAGE						
		VI	VII	VIII	IX	X	XI	XII
1	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL

II- INFRASTRUCTURE PLAN**A. Building Plan:**

	Available in No.	Proposed / Expansion	Budget plan
Class Rooms	36	NIL	-
Smart /e-Class Rooms	15	NIL	-
Physics lab	1	NIL	-
Chemistry lab	1	NIL	-
Bio lab	1	NIL	-
Jr. Science lab	1	NIL	-
Geography Lab	1	NIL	-
Computer Lab	1	NIL	-
Maths' Lab	1	NIL	-
Language Lab	1	NIL	-
Work Experience Workshop	1	NIL	-
Yoga Room	NIL	NIL	-
Art Room	1	NIL	-
Resource Room	1	NIL	-
Music Room	1	NIL	-
Activity Room	1	NIL	-
Staff Room	1	NIL	-
Conference Hall / Auditorium	1	NIL	-
Sports Room	1	NIL	-
Library	1	NIL	-

Children's Park	1	NIL	-
Playground	1	NIL	-
Garden	1	NIL	-
Science/ Math's Park	1	NIL	-
Admin Office	1	NIL	-
Canteen	1	NIL	-
Boys Toilets	10	NIL	-
Girls Toilets	10	NIL	-
Bathrooms	6	NIL	-
Facilities for Divyang		NIL	-
i) Ramp	5	NIL	-
ii) Toilet	2	NIL	-
iii) Wheel Chair	1	NIL	-

B. Assets (Furniture)

Furniture Type	Available in No.	Proposed Acquisition/ Repair	Remark
Dual Desk	499	50	
Single Desk	140 desk + 280 chair+ 40(chair with plank)+ 50(writing chairs shell plastic)	50	
Teacher's Table	43	10	
Teacher's chair	83	10	
Almirah	53	5	
Computer Table	37	0	-
Computer Chair	2	0	-
Lab Table	18	0	-
Lab Stools	T.W-36 + 140 PLASTIC STOOLS	0	--

C. Assets (labs equipment (Value above Rs. 15.000/-)

Name of Lab	Availability of infrastructure as per benchmark of labs	Availability of equipment as per benchmark of labs	Proposed development of infrastructure/acquisition
Science lab	Yes in Phy, Chem labs	Yes	Annual procurement of Consumables & Non-Consumables was done through GEM Portal
	Biology , Jr Science labs	Yes	

D. Assets (IT Infrastructure) (Value above Rs. 15.000/-)

Articles	Available in No.	Proposed Procurement / Repair	Remark
computers	86	45	as per the instructions of KVS RO Hyd.
Air Conditioners	12	-	
Lexmark Printers	02	01	
Laptops	0	-	
Apple I pads	10	05	
E-classrooms	25		

E. Assets (Library)

Sl. No.	Articles	Available in No.	Proposed Acquisition/ Repair	Remark
1	Table	4	NIL	
2	Almirah	4	NIL	
3	Bookshelves	18	NIL	
4	Books in Hindi	4752	100	
5	Books in English	6490	100	

F. Assets (Music)

Sl. No.	Articles	Available in No.	Proposed Acquisition/ Repair	Remark
1	Harmonium	2	NIL	
2	Synthesizer (Key Board)	2	NIL	
3	Tabla	1	01	
4	Dholak	2	01	
5	Congo	2	NIL	
6	Flute	2	NIL	
7	Violin	NIL	NIL	
8	Mouth organ	1	NIL	
9	Khanjari	2	NIL	
10	Dufflee	1	NIL	
11	Miracus	NIL	NIL	
12	Marching Triangle	NIL	NIL	
13	Marching drum	3	NIL	
14	Symbate	NIL	NIL	
15	Jazz drum set	1	NIL	
16	Any other	NIL	NIL	

G. Assets (Workshop/Art & Craft/Sport)(Value above Rs. 5.000/-)

Department	Articles	Available in No.	Proposed Acquisition/ Repair	Remark
Work Experience	Various electrical equipment	1+8	NIL	
Art & Culture	-		-	
Sports	TT table	1	NIL	non consumables are procured through GEM portal.
Gardening	Gardening equipment	20	To develop nutritional garden	Plants both flowering and non flowering are procured

Any other department	-	-	-	-
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H. Assets (Office)(Value above Rs. 15.000/-)

Articles	Available in No.	Proposed Acquisition/Repair	Remark
1. INVERTER	01	NIL	
2. Printers	03	NIL	
3. Desktop Computers	02	NIL	

I. Medical Room Facilities

Facilities	Available in No.	Proposed Acquisition/Repair	Remark
Cot	01	NA	
Wheel Chair	01	NA	
Almirah for Medicine	01	01	
Stethoscope	01	NA	
Sphygmomanometer	01	01	
Glucometer	01	NA	
OXYMETER	01	NA	
THERMO GUN	01	NA	

J. Suggestion Box :

- Whether the Suggestion Box is installed: YES
- Whether the Suggestion Box is opened every month: YES
- Whether the record is being maintained regarding suggestions: YES
- The Action taken on Suggestions:

- Individual problem has been taken up and resolved with the help of a counsellor.
- A committee has been constituted to resolve discipline related problems.

S.No	Suggestion	Action Taken
1.	Quantum of Hw	Quantum of Hw in each subject of respective classes planned and a schedule for Hw allotment prepared for effective implementation.

II. SAFETY & SECURITY

A. (1) Safety Plan

Security features Installed	No. of article/In stalled	Whether functioning or not	Location Where installed	Proposed new location for installation	No. of article required
Fire Extinguishers	11	YES	In labs, office, corners of building	04 proposed in first floor of the building	04
Fire Alarm	01	YES	Near Principal's office	NIL	NIL
CC TV	16	YES	All corridors, playground, assembly grounds etc.	NIL	NIL
Public Announcement System	NIL	NIL	NIL	NIL	NIL
Walkie Talkie System	NIL	NIL	NIL	NIL	NIL

B. Emergency Supplies/ Facilities

Facilities	Existing Position	Proposed for Expansion	Article required
Sufficient Drinking Water & Food	Available	--	--
Emergency Lighting System	RECHARGEABLE LAMPS in Principal's room & office.	Yes	04
First Aid Kits	04	YES	02

Emergency Evacuation Plan	03 EXIT/ENTRANCE GATES	--	--
Emergency Communication System	THROUGH PUBLIC ANOUNCEMENT SYSTEM	--	--
Water Tanks	11	--	--
Sanitation Supplies	Available	--	--
Boundary wall/ Fencing	Available	--	--
Exit/Entrance Gate	03	--	--

C. Security Personnel

No. of Persons	Male	Female	Remark
03	03	NIL	NA

D. School Staff Training:

Training Area	No of Staff & Students Trained	Proposed Plan for training
A. Evacuation Drills	Common training given to all staff members & students	Mock drills to be continued in 2022-23 also
B. Basic First Aid/ First Responder Skills	Common training	Skill development will be done with the help of Navy Doctor and medical staff
C. Safety Training	Common instructions to all the students	To be conducted in 2023
D. Use of Fire Extinguisher	All teachers & secondary students.	To be continued in 2023-24
E. How to turn off electricity, water and gas	Common instructions to all the students	Frequent demonstrations to be continued.
F. Psychological help/ First Aid	as and when there was a need. Training for First Aid given by the Nurse.	to be continued in 2023-24
G. Other:	-----	-----

Sl. No.	Certificates	Date of Issue	Valid Till
1	Certificate of the fire safety	12.03.2021
2	Certificate of safety of school building	29.06.2019
3	Certificate of Potable Water	17.07.2019

E. SCHOOL RESPONSE TEAMS

Sl.No	Particulars	Name of Team Leader	Members with Designation	Contact Details
1	Child Rights Protection Cell	MS. JYOTI PGT(COMMERCE)	1. SHIVANI 2. K. PADMA LATHA 3. K. ARUNA 4. SMRUTI PALO	89504980995
2	Evacuation Team	Mr Narasinga Rao	1. S.K MALVIYA 2. SIVANNARAYANA 3. D.MADHAV RAO 4. B. KRISHNA RAO	9848553938
3	Search & Rescue Team	Mr.D.V. PRAKASH	1.ACHARYULU 2. S.K MALVIYA 3. SIVANNARAYANA 4. D.MADHAV RAO 5. B. KRISHNA RAO	9908912686
4	First Aid & Medical Team	Mrs K. ARUNA,PRT	1. K. ARUNA 2. P RAMALAKSHMI 3. Y. KAVITHA PRASAD 4. JAGAN MOHAN RAO 5. P.V. Gana Lakshmi	6302279656
5	Transport Safety Team	Mr S.K MALVIYA	1.Purushodi 2. M Venkatesh 3. S.K MALVIYA 4. Ramanayya	9440935892
6	Team for students with special needs (Divyang)	Mr. K. Ramesh TGT(Sst)	1. DANIEL V PRAKASH 2. Ms. Smruti Palo 3. K. ARUNA	9989397566
7	Internal Complaint Committee (ICC)	Mrs P Ramalakshmi PGT English	1. Bindu Kengua 2 B. Krishna Rao 3. K. PADMALATHA	8237423263

			4. B.SRINIVAS RAO	
8	Grievance Redressal Committee	Mr.KRISHNA RAO (HM)	1. ACHARYULU 2. Madhava Rao	9246620976

F.

IV- ACADEMIC

A. Curricular Activities

1. Strategic goals and plan for expected improvement of quality & quantity of result for 2022-23

Class	Enrollment		Pass %		PI		Strategies / Plan of Action	Remarks
			Achieved	Target	Achieved	Target		
	2022	2023	2022	2023	2022	2023		
XII (Sc.)	41	41	100	100	63.29	72	Completion of syllabus in time and proper revision, periodic tests /Monthly Tests and remedial work and regularity to school.	NIL
XII (Comm.)	21	21	100	100	62.69	72		NIL
XII (Hum.)	17	17	100	100	58.13	68		NIL
X	101	101	100	100	46.68	55	Completion of syllabus in time and proper revision, periodic tests and remedial work	NIL
XI (Sc.)	41	41	100	100	63	75	Completion of syllabus in time and proper revision, periodic tests and remedial work.	NIL
XI (Comm.)	21	21	100	100	60.9	70		NIL

XI (Hum.)	17	17	100	100	62.9	70	Ensuring 100% attendance of students	NIL
IX	121	104	100	100	61	70	Completion of syllabus in time and proper revision, periodic tests and remedial work . Ensuring 100% attendance of students	NIL

A. Workshops to be planned for all teachers:

Short duration workshops to be organize at Vidyalaya level	Strategies	Target	Expected Achievement	Remarks
Content enrichment through Demonstrations/Meeting/ seminars in concern subjects	1.By organizing various meetings, seminars in concerned subject 2. Through conduct of Demo classes by resourceful teachers.	1. To equip the new & Contractual teachers with subject content & teaching methodologies. 2. To update & equip teachers with latest teaching techniques & promote ICT skills.	1. 100% teachers must use ICT techniques in teaching learning process. 2. Classroom transaction to be effective.	
Communication Skills	1.Participation in various CCA and other activities 2. Use of English & Hindi must be followed strictly. 3. Enhancement of reading skills	To make teachers aware of improving the communication skills in all classes & use appropriate strategies.	To improve the communication skills of students and able to express their creative thoughts well.	
Life Skills	Organising activities under value education	To impart knowledge about discipline and moral values	To impart knowledge about discipline and moral values	

Workshop for planning the TLM/Activity and graded assignments/Question Bank	Procuring TLM month wise	Proper & relevant use of teaching aids in primary classes.	To have conceptual clarity in students in all subjects.	
FLN workshop	To develop foundational literacy and numeracy skills for class 1 & 2 -----	-To achieve 100% - Identification of alphabets by class 1&2 -To achieve reading skills To identify numbers.	To read textbook passages thoroughly and to simplify sentences out of the textbook. -To know the basic operations and to solve simple problems related to maths.	

B-1 Workshop for capacity building

Workshop for capacity building	Name of teacher	Subject	Area of concern	Strategies
PRTs and TGT	Mrs.K.Padmalatha PRT	PRT	Teaching methodology	to strengthen pedagogical skills
	Shri Ramesh	TGT(S.SC)	Teaching methodology	to strengthen pedagogical skills
	Mr. K. SivaNnarayana	TGT(Eng)	Teaching methodology	To improve soft skills

B-2 Workshop for under achieving teachers:

Workshop for underachieving teachers	Subject	Area of concern	Strategies
NIL	NA	NA	NA

B-3 Teachers' Achievements (2022-2023)

Name of the Teacher	Achievements
Mr.Ramesh TGT S.Sc	Promoted through LDCE

Mrs.Ganalakshmi TGT Sc	Promoted through LDCE
Mrs.Babita TGT Hindi	Promoted through LDCE
Mrs.K.L,Prabha	Promoted through LDCE

B. Expected Co-curricular & Extracurricular activities for 2022-23

Activities	Planned Targets/ Date	Actual Date of Completion	Remarks/ Shortfall (if any)
Investiture ceremony	August-2022	25th August,2022	Completed as per schedule
Finalization of CCA schedule	APRIL, 2022	28th, April,2022	completed as per the schedule
Value Education Programme/Awakened Citizen Programme	APRIL,2022	APRIL, 2022	all programmes conducted as per the schedule
School Annual Day/ Sports Day	June 2022, SEP,2022	Sports day conducted in December2022	only sports day conducted
Educational Excursions	One excursion is planned	NIL	Not taken up any excursion
Adventure Activities	NIL	NIL	NIL
Health Check up of Students	Aug-2021, Feb 2022	NIL	Not conducted
National Adolescence Education Programme	To be incorporated in classroom teaching	Implemented during the regular classes.	Implemented successfully
Library Week	Third week of November-2022	Conducted in the third week of 15 th to 21 st November-2022	NIL
Science Exhibition	November 2022	NIL	NIL “
Social Sc. Exhibition	SEP-2021	NIL	Participated in Youth Parliament “
Art competition	Jan,2023	January,2023	-
Science Congress	Nov,2022	4 th and 5 th November- 2022	NIL
Publication of Vidyalaya Patrika	NIL	NIL	NIL “
News Letter	October ,2022	October,2022	Released as per the schedule
Scout & Guides			
1. PrathamSopan Test	Sept-2022	Sept-2022	Conducted as per

			schedule
2. DwitiyaSopan Test	Sept-2022	Sept-2022	Conducted as per schedule
Cub & Bulbul			
1. Prathama Charan	Sept-2022	Sept-2022	Conducted as per schedule
2. Dwitiya Charan	Sept-2022	Sept-2022	Conducted online as per schedule
3. Tertiya Charan	October,2022	October,2022	Conducted as per schedule
Any Other	NIL	NIL	NIL

C.

Games & Sports

level	Event	No. of students expected to participate	Strategies Planned	No. of Achievers after the event	Remarks
SGFI	KABADDI BOXING	2	SPL.COACHING	NIL	NIL
National Level	KABADDI Kho Kho	2	SPL.COACHING	NIL	NIL
Region Level	KABADDI KHO, KHO VOLLEY BALL	3	SPL.COACHING	-----	-----
State Level	---	----	---	---	---
Other	NIL	NIL	NIL	NIL	

NCC

Wing (Army/Navy/ Airforce)	No. of Troops	No of Students
NA	NA	NA

School Band	
Teacher Head	No. of Students Trained
Mrs. Bindu Kengua	25

V- ADMINISTRATION& FINANCE

S. No.	Activity/Programme	Planned Achievement Targets	Expected Date of Completion	Actual Date of Completion/ Actual Achievement	Remarks
1	Staff sanctions proposals: Proposals for up gradation /additional sections etc.	NO PROPOSAL FOR UPGRADATION	NA	NA	
2	Selection of staff for contractual appointments.	Feb, 2023	Feb,2023	16 th and 17 th February,2023	NIL
3	Construction Works:				
	i) New works	Renovation of toilets, Civil and electrical works under special repairs by MES	July 2022	February,2023	NIL
	ii) Maintenance & Repairs	M&R works of staff quarters in March,2023	March-2023	March,2023	completed
	iii) Developmental work	--	-	-	-
	iv) Colouring/white washing of school building and staff quarters, etc.	May, 2022 as a part of special repairs	May-2022	-November,2022	completed
4	Transfer of land/execution of lease deed etc. if required.	LAND ALREADY TRANSFERRED	-	-	-

5	Annual stock verification	March,2023	31/3/2022	31/03/2022	Task completed
6	Vidyalaya Management Committee/Vidyalaya Executive Committee Meetings	03 MEETINGS IN 2022-2023	March,2022 sept, 2022 and December, 2022	January, 2022 July, 2022 and March,2023	Completed
7	Financial Management				
	i) Budget proposals	July-August 2022-23	Aug 2022	As per instructions	
	ii)Revised Estimates	september 2022	september 2022	September,2022	
	iii)Rectification if any	-----	-----	-----	

Rajbhasha Implementation

Activity	Target Date	Actual Date of Completion	Remarks
Timahi Meetings	April, July, October & January	April, july, october, January, 2022-23	
Installation of Bilingual Sign Boards	December, 2022	December, 2022	
Installation of Achievement Boards (Only in Hindi)	April, 2022	April, 2022	
Installation of Incumbency Boards (Only in Hindi)	As per requirement	NIL	
Availability of bilingual rubber stamps	18	Arpil,2022	

Correspondence in Hindi

Target in %	Achievement in %
85%	80%

Audit of school accounts

Activity/Programme	Pending	Expected Date of Settlement	Actual No. of Paras Settled	Remarks
Audit Paras (A) Internal Audit Para	11	December-2022	To be settled	Sent to RO Hyd. for the settlement with all relevant documents required.
(B) .A G Audit Para	3 paras	Yet to be settled	To be settled	For the last three years, documents are sent with a request to drop the paras . But no action was initiated from AG Office.

Court cases

No. of Cases	Subject of litigation	Current Status	Remarks
NIL	NIL	NIL	NIL

ACADEMIC LOSS COMPENSATION PROGRAMME (ALCP)

S.No	Class	No. Of Programmes organized	Activities Planned
1	VI - XII	2 As and when the students are absent in	INDIVIDUAL ATTENTION PAID AND WEAK AREAS OF THE STUDENTS ARE

		their regular classes, special classes everyday after school hours are conducted..	STRENGTHENED.
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VI- PLAN FOR COMMUNITY PARTICIPATION

A. Plan to encourage Community & Social Services by the students

Program/ Campaign	Objective of Program/ Campaign	Target Area/ Population	Resources required
Plantation drive	to encourage children to nurture the plants and bring awareness regarding the role of plants in the environment	Every child will plant atleast five plants at home and look after them.	As per the requirement for the plantation programme.
Health & hygiene	To bring awareness regarding millet diet.	Students prepare different food items using millets and bring awareness in their neighbourhood regarding nutritional value of millets	As per the requirement of the programme.

B. Plan for Sharing facilities/ resources with less developed school

Program/ Campaign	Objective of Program/ Campaign	Target schools	Resources required
NIL	NIL	NIL	NIL

C. Connecting the Neighboring School under Handholding Support Scheme:

Name & Address of Mentee- 1: NIL

Sl. No	Activity Organized	Kendriya Vidyalaya		Neighboring School -1	
		No. of Students participated	No. of Teachers participated	No. of Students participated	No. of Teachers participated
1.	NIL				

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Name & Address of Mentee-2: -NIL

Sl. No	Activity Organized	Kendriya Vidyalaya		Neighboring School -2	
		No. of Students participated	No. of Teachers participated	No. of Students participated	No. of Teachers participated
		NIL	NIL	NIL	NIL