

PART – A
VIDYALAYA PLAN

I-VIDYALAYA PROFILE

A- **GENERAL INFORMATION**

NAME OF THE VIDYALAYA	KV SVP NATIONAL POLICE ACADEMY Hyderabad-52	REGION	Type of Building A1/A/B/C/D/E
		HYDERABAD	B
SCHOOL CODE	59518	AFFILIATION NO.	Old-100025 New-3600011
YEAR OF ESTABLISHMENT	1983	SECTOR	CIVIL
GEOGRAPHICAL LOCATION (COORDINATES)	Latitudes-17.334627, Longitude 78.432562		
AREA (BUILT UP)	School and quarters Situated in 9.94Acres in Site-A of NPA	TOTAL AREA	15 Acres
NAME OF THE PRINCIPAL	Mr. SATISH KUMAR Principal	Landline (o)- Landline COMMUNITY-04024015535 E-mail- kvsvpnpahyd@gmail.com	
DATE OF JOINING IN	13-10-2023		
NAME OF THE PERSON WHO CAN BE CONTACTED IN ABSENCE OF PRINCIPAL	Mr. B. VENKAIAH, PGT(CHEMISTRY) Mrs. SUJATA CHOWKIA, PGT (HINDI)		
		Mobile No: 7013193749, 6303759486	
NAME OF THE CHAIRMAN	Shri. AMIT GARG, Additional Director, (Admn. & SC) SVP NPA HYDERABAD	Landline (o)- 040-24234401 Landline COMMUNITY- Mobile- E-mail: info@svpnpa.gov.in	

B- SCHOOL DATA (as on 31ST March , 2023)

(i) STUDENTS ENROLMENT POSITION								
CATEGORYWISE	I	II	III	IV	V	VI		TOTAL
BOYS	288	26	67	49	319			749
GIRLS	277	23	81	26	276			683
							TOTAL	1432
RESV. CAEGORY	SC		ST		OBC	GEN		TOTAL
BOYS	153		53		168	319		693
GIRLS	170		52		143	282		647
							TOTAL	1340
COMUNITY	HINDU	MUSLIM	SIKH	CHRISTIAN	BUDDHIST	JAIN	ZOROASTRIAN	OTHER TOTAL
BOYS		49						49
GIRLS		33						33
							TOTAL	
HANDICAPPED	ORTHOPEADIC HANDICAPPED		VISUAL HANDICAPPED		HEARING HANDICAPPED	AUTISTIC CHILDREN		TOTAL
BOYS	5							5
GIRLS	2							2
							TOTAL	7
MISC QUOTA	RTE	BPL	SGC	KVS-STAFF	CHAIRMAN QUOTA	MP QUOTA	HRM Quota	TOTAL
BOYS	138	-		5	1	1	0	145
GIRLS	108	-		2	1	1	0	112
							TOTAL	

(II) STAFF POSITION(as on 16-05-2023)													
Cadre	Sex wise			Category wise					Physical handicapped				
	Male	Female	Total	SC	ST	OBC	Minority	Others	Total	OH	VH	HH	Total
Principal	1		1			1			1				
VP/Principal Gr.II													
HM													
PGT	2	6	8	1		3		4	8				
TGT	3	8	11	2		2		7	11				
TGT (WE)													
TGT (AE)		1	1					1	1				
TGT (P&HE)	1		1					1	1				
PRT		5	5					5	5				
PRT (MUSIC)													
ASO													
SSA													
JSA													
LIBRARIAN	1		1					1	1				
SUB STAFF	1		1	1					1				
Hostel Staff													
TOTAL	9	20	29	4		6		19	29				

(III) DATA RELATED TO WORKING SPOUSE OF TEACHERS

S No	Name of Teacher (Mr./Mrs.)	Designation	Name of Spouse	Details of organization & place where the spouse is working	Remarks
1.	SATISH KUMAR	Principal	NEELAM	Home Maker	
2.	B. VENKAIAH	PGT (Chemistry)	P SUSHEELA	Not working	
3.	R. SUBHAPRADHA	PGT(Physics)	G. VENKATESHWARA ROA	Working in Railways	Retraiment on 31.05.2023
4.	PREETHA SREEKUMAR	PGT (Comm.)	S K NATESAN	Retired	
5.	K. SRI HARI	PGT (Maths)	THARUGU SANTHI	NA	
6.	SUJATA CHOWKIA	PGT (Hindi)	DEVENDU PAUL	PRIVATE	
7.	MADHUSMITA NATH	PGT (Com. Sci.)	ANJAN GHOSH	Working in Private Sector	
8.	P.PREMLATHA DAS	PGT(Eng)	K. PRABHAKAR	BSNL,OU campus,Hyderabad	
9.	MVVK JYOTI	PGT (Economics)	NA	NA	
10.	GITANJALI VASHISHTH	TGT (Eng.)	GAURAV VASHISHTH	Business	
11.	AZUBA JOB	TGT (Eng.)	JOHN DAVID	PRIVATE	
12.	A.MADHAVI	TGT (Eng.)	A. SANJAI TAGORE	PRIVATE	
13.	KALYANI GEETA	TGT (Hindi)	NA	NA	
14.	MAHDULIKA YADAV	TGT (Hindi)	MANOJ KUMAR	Working in Private Sector	
15.	J. N. ACHARYA	TGT (Skt.)	J. SUNITHA	Not working	
16.	G. SURESH	TGT (Maths)	G SEETHA DEVI	Not working	
17.	VVN PRASAD	TGT (Maths)	V VASUNDHARA DEVI	Not working	
18.	JOSHNA Y	TGT (Maths)	CH SREEKANTH	Canara Bank	
19.	RANJANA TIWARI	TGT (Science)	EKLOVEYA PRATAP DWIVEDI	Manager, SBI, RACPC, Janakpuri, New Delhi.	

20.	PRATIBHA XESS	TGT (S. St.)	DHEERAJ MANOHAR	NA	
21.	PRIYANKA MAHESHWARI	TGT (Art)	PRAKASH CHANDRA INANI	HDFC Bank, S R Nagar, Hyd.	
22.	N. JAGANNATHA RAO	TGT (Librarian)	A SANGEETHA	Not working	
23.	K. PRAVIN KUMAR	TGT (P&HE)	K. RADHIKA	Working in private school	
24.	K. LATHA	PRT	LATE BHARAT KAVLURKAR	NA	
25.	MADHU TIWARI	PRT	R. K. TRIPATHI	Retired KV SVP NPA	
26.	S. MANJULA	PRT	D. SUJAN RANJAN RAO	ZPHS, Mamidipally, Nandigama Mandal	
27.	KUNIKA	PRT	PARVINDER PHOGAT	Development Officer, LIC, DELHI	
28.	VANDANA DAGAR	PRT	AMIT KUMAR	Working in Private Sector	
29	S. GURUVAIAH	Sub-staff	S. SHOBHA	Not working	

(IV) Appointment of Doctor, Nurses, Counselors and Coaches (Sports, Performing arts etc.)

Sl. No	Post	Sex	Date of Appointment
1	Sports Coach	Male	01/04/2023
2	Computer instructor(2)	Female	01/04/2023
3	Nurse	Female	01/04/2023
4	Counselor (Special educator)	Female	01/04/2023

C- ACHIEVEMENTS AS ON 31st March, 2023

1. Curricular Activities

(I) EXAMINATION (CBSE)							
CLASSES	Enrollment	Appeared	Passed	Pass %	PI	No. of students getting more than 70% marks	Name of position Holders
XII (Sc.)	37	37	37	100	61.22	20/37	1. ANURAGH SINGH 2. YASHICA 3. SREE LEKSHMI A S
XII (Comm.)	41	41	41	100	49.21	12/41	1. KOMATINENI ADITYA 2. METTU TEJASWINI 3. TJALAKANTI VIPIN REDDY
XII (Hum.)							
X	114	114	113	99.12	44.96	29/114	1. PRATYUSH SETHI 2. UTKARSH KUMAR 3. ABDURRAB AJMAL
(II) EXAMINATION (Home)							
XI (Sc.)	38	38	38	100	56.21		IT HARSHA VARDHAN II ADVAIT SREE KUMAR III LIMA
XI (Comm.)	44	44	41	93.18	51.2		1. SNEHA PRASAD 2. CHETANA 3. UJWAL TEJ
XI (Hum.)							
IX	116	116	109	93.96	46.98		1. JAYANTHI 2. ASHISH 3. UJALA

(III) The Learning Attainment of Students & Target

Class	Learning Attainment of Students for the year 2022-23 (% of Students)			Target for the year 2023-24 (% of Students)			Remarks
	L 1	L 2	L 3	L 1	L 2	L 3	
I	80	36	05	82	38	1	
II	78	35	03	80	36	0	
III	82	39	04	85	40	0	
IV	87	38	04	89	40	0	
V	88	45	02	90	45	0	
VI	45	54	01	55	45	0	
VII	37	62.9	01	45	55	0	
VIII	41.2	56.6	2.4	50	50	0	

(L 1- 70% and above Grade, L 2 - 45% - 69% L 3 45% below)

(IV) EXAMINATION (Competitive)

Competitive Exam	AIEEE	IIT-JEE	NEET	PMT	CLAT	NDA	OTHER
No. of students Selected	-	05	-	-	-	-	-
Targets							

2. (i) CO-CURRICULAR & EXTRACURRICULAR ACTIVITIES AS ON 31st March 2023

NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
Regional level	National Level	SGFI/Associations/Federation (Open)	Regional level	National Level	SGFI/Associations/Federation (Open)
97	31	Nil	71	07	-

NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
Cluster Level	Regional level	National Level	Cluster Level	Regional level	National Level
19	03	01	04	01	-

AREA	NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
	Regional Level	KVS National	National Level	Regional Level	KVS National	National Level
National Children Science Congress	2	-	-	-	-	-
Jawaharlal Nehru Junior Science and Maths Olympiad	7	-	-	1	-	-
INSPIRE Award	5	-	-	2	-	-
Maths Olympiad	0	-	-	-	-	-
Science Olympiad	22	-	-	1	-	-

AREA	NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
	Rashtrapati Purashkar/Golden Arrow	Rajya Purashkar/Chaturth Charan	TritiyaSopan/Tritiya Charan	Rashtrapati Purashkar/Golden Arrow	Rajya Purashkar/Chaturth Charan	TritiyaSopan/Tritiya Charan
Scout & Guides	-	-	5	-	-	5
Cub & Bulbul	6 Cubs 6 Bulbuls	-	-	6 Cubs 6 Bulbuls	-	-

Tarunutsav

S.NO	Name of the activity	No. of students trained	Remarkable achievements if any
01	Language skills	-	-
02	Special coaching in Games	-	-
03	Guidance and counselling	-	-

CO-CURRICULAR & EXTRACURRICULAR ACTIVITIES Conducted in the vidyalaya for the year 2023-24

S.NO	Name of the activity	No. of students participated	Remarkable achievements if any
01	<p>SWACHHATA DRIVE Cleanliness of the school premises and surroundings. Personal Hygiene Use of sanitizer – hand wash Sanitizers kept at the Main entrance gate and at the corridors also.</p> <p>Drawing and Painting competition</p>	<p>457 students participated in the drawing and painting competition.</p>	
02	<p>Postcard campaign conducted in the vidyalaya under Azadi Ka Amrit Mahotsav. Around 310 postcards sent through post.</p>	92 Students	
03	<p>Vigilance awareness week conducted in the vidyalaya.</p>	373 Students participated	
04	<p>Thinking day celebrated on 21/02/2023. Netaji Subhas Chandra Bose birth anniversary celebrated on 23/01/2023. National Girl child day celebrated on 24/01/2023. Constitution day was celebrated on 26/11/2023.</p>	<p>368 Students</p> <p>247 Students</p> <p>Girl child 152</p> <p>Yet to be conducted</p>	
05	<p>EBSB Activities 1.Song of paired state 2. Awareness and sensitivity towards environment, pledge, 3.awareness of self hygiene</p>	<p>15 Students</p> <p>1302 Students</p> <p>365 Students</p>	

	<p>4. water conservation – painting 5. translation of similar proverbs – paired state 6. Video conferring 7. Literary fest. 8. Toy making. 9. Teachers speech – awareness about Indian history and diversity 10. our water, our future – slogan and essay writing. 11. Sankalp Bhasha Sangam 1. Every day in morning assembly 2. language out of 22 was taken as special activity 3. 100 sentences (Haryana) has been given as holiday homework. 4. Diksha app quiz on bhasha sangam (done by teachers and encouraging students)</p>	<p>355 Students 364 Students 20 Students 1052 Students 96 Students 03 Teachers 324 Students 1125 Students 1205 Students 900 Students 258 Students</p>	
06	<p><u>Science Activities</u> RASHTRIYA POSHAN MAAH celebrated in the vidyalaya premises. Virtual meeting was conducted to make parents and children aware of nutrition and health. NATIONAL DYSLEXIA AWARENESS month conducted in the month of December 2021. Virtual meeting was conducted to make parents and children aware of Dyslexia. Morning Assembly was conducted to make students aware of Dyslexia.</p>	<p>PTM meeting was conducted to make Parents and children aware of nutrition and health. Community lunch was arranged Class wise to celebrate year of millet Importance of Millet was discussed in Morning assembly.</p>	

	Health Checkup and follow-up Vaccination Drive conducted in the vidyalaya premises with the assistance of SVP NPA Medical Authorities.		
07	<u>AKAM</u> Talk show on unsung heroes Poem recitation on unsung heroes Project – short film on unsung heroes Story telling on unsung heroes Article writing on unsung heroes Creating writing on unsung heroes Singing competition on unsung heroes	Talk show : 40 Student, Poem recitation: 32 Students, Storytelling: 35 Students, article writing:100, Creative writing:32, Singing: 38 Students	Classes 6 to 9 attempted all activities enthusiastically and videos and photos captured, students learnt a lot about unsung heroes.

Activities	Level (Cluster/Regional/National)	No. of students Selected	Names of Achievers	Next stage of Participation
Science Olympiad	Regional	22 -	Pari Sexana	-
Math's Olympiad	-	-	-	-
Cyber Olympiad	-	-	-	-
Green Olympiad	Regional	05-	-Anushka P J Vinuthna	-
IGBC Green Building Contest	National	03	-	-
National Sc. Congress	Regional	02		

Sc. Exhibition	-	-	-	-
National Social Sc. Exh.	Regional	07	Ankith Parate	-
Youth Parliament	-	-	-	-
Swachh Bharat Abhiyan	AT SCHOOL LEVEL GOING ON			
	Scout & Guides			
1. Rastrapati Puraskar	-	--	--	--
2. Rajya Puraskar	-	-		--
3. Golden Arrow	-	-		
	Games & Sports			
level		Event	No. of students	Remarks
SGFI	-	-	--	-
National Level	KVS NATIONAL MEET TOTAL 31 STUDENT PARTICIPATED	KHO-KHO BASKETBALL	1.GAURAV YADAV - GOLD 2.G. JOHNSON RAJ RAJ - GOLD 3.JAI KUMAR YADAV - GOLD 4.POORNIMA KUWAR(11B)-GOLD 5.ROSHNI THAPA(9B)-GOLD 6.SUHANEE(8B)- GOLD 7.MEENAKSHI RAKESH PAI(12A) BRONZE	TOTAL 7 MEDALS AT NATIONAL LEVEL
Regional Level	KVS REGIONAL MEET TOTAL 97 STUDENTS PARTICIPATED	BASKETBALL, KHO-KHO, ATHLETICS, SKATING,T.T., BADMINTON	GOLD-21, SILVER-32, BRONZE-18 TOTAL=71 MEDALS	TOTAL 71 MEDALS AT REGIONAL
State Level	NIL	NIL	NIL	-

Other	INTER CLUB CRICKET	2	1.AKHIL (9C) 2.HASHMITHA(9A)	
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(ii) ACTIVITIES OUTSIDE THE KVS

S No	Name of Activity	Name of Agency	No of Students participated	Position	Names of Achievers	Remarks
1	SPORTS	YMCA	08	Runners up	1-VIVEK RAWAT 9A 2.NAMAN 9C 3.VIVEK GAUTHAM 10B 4.NAVEEN 10C 5. ROSHNI 9B 6. SUHANEE 8B 7. GNANESHWARI 10B 8. ANUSHEH 10C	Basket Ball
2	CULTURAL		--	--	--	--
3	SCIENTIFIC	-				
4	ANY OTHER (Eg: International events)	-	-			

(iii) ALUMNI

➤ Outstanding Alumni (Alumni who has recognition at local/state/National/International level in different fields- Cultural,Technical,scientific,medicine,political,administrative etc)

S No	Name of Alumni	Qualification	Field of working	Designation	Contact Number	Remarks
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1	-	-	-	-	-	-

- Number of Activities Organized (2023-24) : 2
- Number of Classes/ Sessions taken by Alumni(2023-24): 1
- Activities Planned under Alumni (2023-24): 2

(iv) Status of Foreign Language: NIL

S.NO	NAME OF THE LANGUAGE	NO. OF STUDENTS ENROLLED FOR THE FOREIGN LANGUAGE						
		VI	VII	VIII	IX	X	XI	XII
--	--	--	--	--	--	--	--	--

II- INFRASTRUCTURE PLAN

A. Building Plan:

	Available in No.	Proposed / Expansion	Budget plan
Class Rooms	34	--	--
Smart /e-Class Rooms	2	--	--
Physics lab	1	--	--
Chemistry lab	1	--	--
Bio lab	1	--	--
Jr. Science lab	1	--	--

Geography Lab	-	--	--
Computer Lab	2	--	--
Math's Lab	1	--	--
Language Lab	--	--	--
Work Experience Workshop	1	--	--
Yoga Room	--	--	--
Art Room	1	--	--
Resource Room	1	--	--
Music Room	1	--	--
Activity Room	1	--	--
Staff Room		--	--
i)	3		

Conference Hall / Auditorium	2	--	--
Sports Room	1	--	--
Library	1	--	--
Children's' Park	2	--	--
Playgrounds	1	--	--
Garden	1	--	--
Science/ Math's Park	-	--	--
Admin Office	1	--	--

Canteen	-	--	--
Boys Toilets	44	--	--
Girls Toilets	36	--	--
Bathrooms	10	--	--
Facilities for Divyang		--	--
ii) Ramp	1	--	--
iii) Toilet	1	--	--
iv) Wheel Chair	1	--	--

B. Assets (Furniture)

Furniture Type	Available in No.	Proposed Acquisition/ Repair	Remark
Duel Desk	230	100 / 50	
Single Desk	800	100 / 50	
Teacher's Table	100	-	
Teacher's chair	140	-	
Almirah	60	10	
Computer Table	30	10	
Computer Chair	60	10	
Lab Table	75	-	
Lab Stools	70	-	

C. Assets (labs equipment (Value above Rs. 15.000/-)

Name of Lab	Availability of infrastructure as per benchmark of labs	Availability of equipment as per benchmark of labs	Proposed development of infrastructure/acquisition
Physics	Yes	Yes(Above 15,000-NIL)	Some more shelves required.
Chemistry	Yes	Yes(Above 15,000-NIL)	Some more shelves required
Biology	Yes	Yes(Above 15,000-NIL)	-
Maths	Yes	Yes(Above 15,000-NIL)	---

D. Assets (IT Infrastructure) (Value above Rs. 15.000/-)

Articles	Available in No.	Proposed Procurement / Repair	Remark
Computers	60	20	--
Projectors	21	--	--
Printers	9	--	--
UPS	1	1	--
Scanner	1	--	--
Visualizer	--	--	--

E. Assets (Library)

Sl. No.	Articles	Available in No.	Proposed Acquisition/ Repair	Remark
1	Table	07	-	--
2	Almirah	11	-	--
3	Bookshelves	02	-	--
4	Books in Hindi	1300	200	--
5	Books in English	3000	200	--

F. Assets (Music)

Sl. No.	Articles	Available in No.	Proposed Acquisition/ Repair	Remark
1	Harmonium	06	--	--
2	Synthesizer (Key Board)	04	--	--
3	Tabla	03	1	--
4	Dholak	01	--	--
5	Congo	01	--	--
6	Flute	--	--	--
7	Voilin	--	--	--
8	Mouth organ	--	--	--
9	Khanjari	02	--	--
10	Dufflee	--	--	--
11	Miracus	--	--	--
12	Marching Triangle	--	--	--
13	Marching drum	--	--	--
14	Symbate	--	--	--
15	Jazz drum set	-	1	--
16	Any other(electronic pad,small drum,big drum ,small had thalls)	06	--	--

G. Assets (Workshop/Art & Craft/Sport)(Value above Rs. 5.000/-)

Department	Articles	Available in No.	Proposed Acquisition/ Repair	Remark
Work Experience	—			
Art & Culture	—	-	-	-

Sports	—			
Gardening	—			
Any other department				

H. Assets (Office)(Value above Rs. 15.000/-)

Articles	Available in No.	Proposed Acquisition/ Repair	Remark
Above Rs.15,000-NIL	—	—	—
Above Rs.15,000-NIL	—	—	—
Above Rs.15,000-NIL	—	—	—
Above Rs.15,000-NIL	—	—	—
Above Rs.15,000-NIL	—	—	—

I. Medical Room Facilities

Facilities	Available in No.	Proposed Acquisition/ Repair	Remark
Cot	1	--	--
Wheel Chair	1	--	--

Almirah for Medicine	1	--	--
Stethoscope	1	1	--
Sphygmomanometer	-	1	--
Glucometer	-	1	--

J. Suggestion Box:

1. Whether the Suggestion Box is installed: YES
2. Whether the Suggestion Box is opened every month: YES
3. Whether the record is being maintained regarding suggestion: -- YES
4. The Action taken on Suggestions:

S.No	Suggestion	Action Taken
1	Lunch break duty to look after good eating habits	It is been executed with the help of student volunteers and teacher on duty.
2	Regulate the movement of students before and after the school hours outside the main gate.	Traffic commandos (selected students) along with PET have been looking after the duty.

III. SAFETY & SECURITY

A. (1) Safety Plan

Security features Installed	No. of article/Installed	Whether functioning or not	Location Where installed	Proposed new location for installation	No. of article required
Fire Extinguishers	5	yes	Work Education Chemistry		

			Library Entrance Principal		
Fire Alarm	--	--	--	--	--
CC TV	32	Yes	Corridors, Primary and Secondary Assembly Ground, School Entrance	Primary corridors	--
Public Announcement System	1	Yes	Work Education Room	--	--
Walkie Talkie System	--	--	--	--	--

(2) Emergency Supplies/ Facilities

Facilities	Existing Position	Proposed for Expansion	Article required
Sufficient Drinking Water& Food	AVAILABLE(Mineral RO Water Plant)	--	--
Emergency Lighting System	--	--	--
First Aid Kits	2	--	--
Emergency Evacuation Plan	AVAILABLE	--	--
Emergency Communication System	AVAILABLE	--	--
Water Tanks	8(6 DRINKING WATER+2 OTHER PURPOSE)	--	--
Sanitation Supplies	AVAILABLE	--	--
Boundary wall/ Fencing	AVAILABLE	--	--
Exit/Entrance Gate	2	--	--

3. Security Personnel

No. of Persons	Male	Female	Remark
3	3	--	--

B. School Staff Training:

Training Area	No of Staff & Students Trained	Proposed Plan for training
A. Evacuation Drills	25 Staff + 1125 Students	--
B. Basic First Aid/ First Responder Skills	25 Staff + 1125 students	--
C. Safety Training	25 Staff + 1125 Students	--
D. Use of Fire Extinguisher	25 Staff + 1125 Students	--
E. How to turn off electricity, water and gas	25 Staff + 905 Students(Except 1,2,3 Classes)	--
F. Psychological First Aid	-	--
G. Other: _____	--	--

Sl. No.	Certificates	Date of Issue	Valid Till
	Certificate of the fire safety	-	-
	Certificate of safety of school building	-	-
	Certificate of Potable Water	Supplied by NPA	-

C. SCHOOL RESPONSE TEAMS

Sl.No	Particulars	Name of Team Leader	Members with Designation	Contact Details
1	Child Rights Protection Cell	Mr. PREMLATHA DAS , PGT (Eng.)	1. Prathibha Xess, TGT (S.St.) 2.V.V.N Prasad, TGT (Maths) 3. Ranjana Tiwari,TGT(Sci) 4.S.Manjula, PRT 5.K Latha,PRT	
2	Evacuation Team	Mr. K.Srihari,PGT (Maths)	1.Venkiah, PGT (Chem.) 2.Madhu Tiwari, PRT 3. K.Latha, PRT 4.Kunika,PRT	
3	Search & Rescue Team	Ms. Jyothi,PGT(Econ)	1.G.Suresh, TGT (Maths) 2. K. Latha, PRT 3. ,Jagannath Rao, Librarian	
4	First Aid & Medical Team	Dr. Praveen kumar,TGT(P&HE)	1 VVN Prasad, TGT (Maths) 2 Prathibha, TGT(Eng) 3.S.manjula, PRT	
5	Transport Safety Team	MS.Preetha Sree kumar PGT(Commerce)	1. Geetanjali Vashishth, TGT (Eng.) 2. Priyanka, TGT (ART) 3.S.Manjula, PRT	
6	Team for students with special needs (Divyang)	Mrs.Madhu Smitha nath,PGT Computers	1. Jyoti, PGT (Economics) 2. S.Manjula 3.K.latha	

7	Internal Complaint Committee (ICC)	Mr. Srihari,PGT(Maths)	1. Madhu Tiwari,PRT 2. K. Latha, PRT	
8	Grievance Redressal Committee	Mrs. Sujatha Chowkia, PGT (Hindi)	1. Jyoti,PGT (Econo.) 2.PreethaSreekumar, PGT (Commerce) 3. VVN Prasad, TGT (Maths) 4. Jagannath Rao, Librarian	

IV- ACADEMIC

A. Curricular Activities

1. Strategic goals and plan for expected improvement of quality & quantity of result for 2023-24

Class	Enrollment		Pass %		PI		Strategies / Plan of Action	Remarks
			Achieved	Target	Achieved	Target		
	2023	2024	2023	2024	2023	2024		
XII (Sc.)	37	34	100	100	61.22	65%	1. Completion of syllabus as per split up well in advance in the month of Nov. 2. Regular revision and practice as per board pattern. 3. Graded planned revision. 4. Conducting extra classes in winter, autumn break and before exams. 5. Use of ICT during teaching learning. 6. Peer Group Learning system (PGL) is followed. 7. Regular PTA meetings and feedback.	
XII (Comm.)	41	41	100	100	49.21	55%		

XII (Hum.)	---	---	---	---	---	---	---	---
X	114	109	99.12	100	44.96	60%	1 to 7 points same as above. Appraising the children of new pattern. Regular home assignments and projects as per CBSE/KVS guidelines with follow up.	

XI (Sc.)	34	34	100	100	72.1	75	1 to 7 points same as above.	---
XI (Comm.)	94	41	93%	100	51.07	55		---

XI (Hum.)	---	---	---	---	---	---	---	---
IX	115	115	93.9	100	53.2	56	1 to 7 points same as above. Appraising the children of new pattern. Regular home assignments and projects as per CBSE/KVS guidelines with follow up.	---

2.

A. Workshops to be planned for all teachers:

Short duration workshops to be organize at Vidyalaya level	Strategies	Target	Expected Achievement	Remarks
Content enrichment through Demonstration Meeting Seminars in Concerned Subjects	.Subject-Wise meetings every month to discuss the topics as previously assigned. .Conduct of demo-classes .Conduct of group discussions .Activity based teaching and discussion of learning outcomes and preparation of templates. Use of ICT.	.Development of proficiency in concern subject .Development of Content Evaluation.	.Proficiency .Pedagogical approach(scientific-approach)	.self-awareness on subject knowledge.

<p>Communication Skills-</p>	<p>Conduct of subject teachers (English) Meetings. .Workshops for Primary teachers</p> <ul style="list-style-type: none"> ● Demonstrative approach to class room teaching. ● Activity based teaching(Discussion) ● positive motivation: create interest ,enthusiasm <p>body language:gestures,body movement,never sit and teach(for effective teaching)</p> <p>understanding the students</p>	<p>.Development of oral/communicative Skills</p> <p>.speaking on the given topics</p> <p>To develop Diverse communication skills for better teaching learning outcome</p>	<p>.Development of interpersonal relationships</p> <p>Better understanding of communication with the help of verbal and technological communication</p>	<p>Expected outcome will have positive effect on teaching learning process</p>
<p>Life Skills</p>	<p>Following topics will be covered: emotional intelligence, new methods of learning, time management, enquiry and experience based learning, multiple intelligence, class room management, inculcation discipline, motivation, team work, learning styles, study habits, reflective teaching, experiential learning, and building problem solving and conflict resolution skills in children.</p>	<p>Life Skills training will show its impact by turning classrooms into child friendly spaces, where there are no barriers between the teachers and students</p>	<p>Learning should become more experimental and more meaningful.</p>	<p>Empathic and sympathetic approach makes the learning system successful</p>

Workshop for planning the TLM/Activity and graded assignments/Question Bank	Teachers who attended the programmes on TLM/Activity & graded assignment/ QB / Back to Basics are asked to give demonstration and training to others.	Making every teacher have a smooth hassle free usage of TLM in Teaching Learning process. Prepare activities graded assignments and Q.B for Benefit of the learner. And prepare & follow Back to Basics.	To make all teachers use the TLM / Activity and graded assignment / Back to Basics to the fullest and to the benefit of the learner	Planned work would be taken up on Saturdays for Primary and on last working day for High School.
Any other training/workshops ICT usage for Classroom Transaction (e-content audio lessons)	<ul style="list-style-type: none"> • Generating material for classroom transaction. • Preparation of Audio lessons based on the topics. • Training on Usage of Interactive Boards. • Development of e-content 	<ul style="list-style-type: none"> • Development of communication skills. • Data collection. • Development proficiency in the usage of technology 	Listening Skills and Speaking Skills. Developing Interest in the subject for students.	Timetable prepared for the same.

B-1 Workshop for capacity building

Workshop for capacity building	Name of teacher	Subject	Area of concern	Strategies
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B-2 Workshop for underachieving teachers:

Workshop for underachieving teachers	Subject	Area of concern	Strategies

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B. Expected Co-curricular & Extracurricular activities for 2023-24

Activities	Planned Targets/ Date	Actual Date of Completion	Remarks/ Shortfall (if any)
Investiture ceremony	26/07/ 2023		
Finalization of CCA schedule	27/03 /2023		
Value Education Programme/Awakened Citizen Programme	Quarterly Time Table Prepared	---	ENTIRE YEAR
School Annual Day/ Sports Day	30/06/2023 Annual day		
Educational Excursions	14/11/2023		
Adventure Activities			
Health Check up of Students			
National Adolescence Education Programme	WEEKLY ONCE		ENTIRE YEAR
Library Week	OCT 2023		
Science Exhibition	SEPT 2023		
Social Sc. Exhibition	July August 2023	27 and 28 July 2023	
Art Exhibition	November 2023		
Science Congress	October 2023	30 October 2023	FEB 28 SCIENCE DAY
Publication of Vidyalaya Patrika	In Progress		
News Letter			
Scout & Guides			
1. PrathamSopan Test	JULY 2 ND WEEK		

2.	DwitiyaSopan Test	AUG 1 ST WEEK		
Cub & Bulbul				
1.	PrathamaCharan	AUG 1 ST WEEK		
2.	DwitiyaCharan	AUG 1 ST WEEK		
3.	TritiyaCharan	AUG 1 ST WEEK		
Any Other				

Games & Sports

level	Event	No. of students expected to participate	Strategies Planned	No. of Achievers after the event	Remarks
SGFI	Basket Ball	Nil			
National Level	Cricket Basket ball Badminton	Nil Nil Nil			
Region Level	Cricket Basket ball Badminton skating	Nil			
State Level	Cricket	5 Students expected to participate	Extra Coaching during summer and after school hours	-	-
Other	District/state National	4 2	Extra coaching	-	-
NCC					
Wing (Army/Navy/ Airforce)		No. of Troops	No of Students		
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School Band

Teacher Head	No. of Students Trained
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V- ADMINISTRATION & FINANCE

S. No.	Activity/Programme	Planned Achievement Targets	Expected Date of Completion	Actual Date of Completion/ Actual Achievement	Remarks
1	Staff sanctions proposals: Proposals for up gradation /additional sections etc.	31.03.2023	31.03.2023	30-04-2023	
2	Selection of staff for contractual appointments.	31.03.2023	31.03.2023	31.03.2023	
3	Construction Works:	-	-	-	
	i) New works				
	ii) Maintenance & Repairs	-		-	
	iii) Developmental work	-	-	-	
	iv) Coloring/white washing of school building and staff quarters, etc.	-	31/03/2023	31/03/2023	-
4	Transfer of land/execution of lease deed etc. if required.	--	--	--	--
5	Annual stock verification	31/03/2023	31/03/2023	31/03/2023	

6	Vidyalaya Management Committee/Vidyalaya Executive Committee Meetings	1 st week of August-2023 ,December-2023 and February -2024	-	-	
7	Financial Management	-	-	-	
	i) Budget proposals	31.07.2023	15.08.2023	23.08.2023	
	ii) Revised Estimates	31.07.2023	15.08.2023	23.08.2023	
	iii) Rectification if any	31.07.2023	15.08.2023	-	

Audit of school accounts

Activity/Programme	Pending	Expected Date of Settlement	Actual No. of Paras Settled	Remarks
Audit Paras (A) Internal Audit Para	04	31/06/2023	NIL	
(B) A G Audit Para	3	31-06-2023	-	

Court cases

No. of Cases	Subject of litigation	Current Status	Remarks
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ACADEMIC LOSS COMPENSATION PROGRAMME (ALCP)

S.No	Class	No. Of Programmes organized	Activities Planned
	III to XII	Academic Loss Compensation Programme Organized during Light periods, CCA periods, after the school hours, during winter and autumn break Class wise and subject wise in the year 2023-24	In 2023-24 Class wise and subject wise classes will be conducted during Light periods, CCA periods, after the school hours, during winter and autumn break. Records are maintained for the same.

VI- PLAN FOR COMMUNITY PARTICIPATION

A. Plan to encourage Community & Social Services by the students

Program/ Campaign	Objective of Program/ Campaign	Target Area/ Population	Resources required
1. SWACHH BHARAT ABHIYAN	1. Keeping School Surroundings CLEAN AND GREEN. 2. Inculcating the habit of Cleanliness among the children. 3. Creating the awareness in the vicinity.	NPA SHIVARAMPALLY	Children as agents for transformation.
2. VISITING ORPHANAGE	Generating attribute of empathy and Sympathy	DESTITUTE HOME RUN BY GOVT OF INDIA, ARAMGARH, SHIVARAMPALLY.	DISTRIBUTION OF FOOD GRAINS & CLOTHING

B. Plan for Sharing facilities/ resources with less developed school

Program/ Campaign	Objective of Program/ Campaign	Target schools	Resources required
Partnership with govt. schools	To extend a handholding support to govt. schools by sharing resources and best practices	ZPHS, Shivrampally	Laboratories, Library, Art, Sports, CCA, Music, Dance, ICT, Teachers

C. Connecting the Neighboring School under Handholding Support Scheme:

Name & Address of Mentee- 1: NIL

Sl. No	Activity Organized	Kendriya Vidyalaya		Neighboring School -1	
		No. of Students participated	No. of Teachers participated	No. of Students participated	No. of Teachers participated
1	Dance coaching				
2	music				
3.	art				
4.	CCA				
5.	Lab visit				
6	PM's interaction programme				
7	Sports coaching				

Activities planned for the session:
Winter break Remedial classes for class IX, X, XI and XII for remedial students.
Regular PTM with remedial students.