

PART – A

**VIDYALAYA PLAN**

I-VIDYALAYA PROFILE

**A- GENERAL INFORMATION**

<b>NAME OF THE VIDYALAYA</b>	<b>PM SHRI KENDRIYA VIDYALAYA, BALLIA</b>	<b>REGION</b>	<b>Type of Building A1/A/B/C/D/E</b>
		VARANASI	A
<b>SCHOOL CODE</b>	1812	<b>AFFILIATION NO.</b>	2100084
<b>YEAR OF ESTABLISHMENT</b>	1992-93	<b>CBSE SCHOOL CODE</b>	74060
<b>GEOGRAPHICAL LOCATION (COORDINATES)</b>	LONGITUDE: 25.7906° N LATITUDE : 84.1370° E		
<b>AREA (BUILT UP)</b>		<b>TOTAL AREA</b>	4.5 acre
<b>NAME OF THE PRINCIPAL</b>	DR. ARUN KUMAR SINGH	Landline (o)- Landline (R)- Mobile- <a href="mailto:kvballia.principal@gmail.com">E-mail-kvballia.principal@gmail.com</a>	
<b>DATE OF JOINING IN</b>	PRESENT KV-18/08/2023	PRESENT POST- PRINCIPAL	
<b>NAME OF THE PERSON WHO CAN BE CONTACTED IN ABSENCE OF PRINCIPAL</b>	DR. J. S. P. PANDEY, PGT ( Eco.), SENIOR MOST		
		Mobile No.	
<b>NAME OF THE CHAIRMAN</b>	<b>Name of Chairman VMC – Sh. Praveen Kumar Laxkar</b> <b>Designation- District Magistrate , Ballia UP</b>	Landline (o)- Landline (R)- Mobile- E-mail-	

**B- SCHOOL DATA (as on 31<sup>ST</sup> March, 2024)**

<b>(I) STUDENTS ENROLMENT POSITION</b>									
<b>CATEGORYWISE</b>	I	II	III	IV	V	VI		TOTAL	
<b>BOYS</b>	184	21	123	5	235	NA		568	
<b>GIRLS</b>	183	18	121	20	159	NA		501	
<b>TOTAL</b>									
<b>RESV. CAEGORY</b>	SC		ST		OBC	GEN		TOTAL	
<b>BOYS</b>	76		43		167	255		541	
<b>GIRLS</b>	67		19		162	229		477	
<b>TOTAL</b>									
<b>COMUNITY</b>	HINDU	MUSLIM	SIKH	CHRISTIAN	BUDDHIST	JAIN	ZOROASTRIAN	OTHER	TOTAL
<b>BOYS</b>	540	28	0	0	0	0	--	--	568
<b>GIRLS</b>	475	26	0	0	0	0	--	--	501
<b>TOTAL</b>									
<b>HANDICAPPED</b>	ORTHOPEADIC HANDICAPPED		VISUAL HANDICAPPED		HEARING HANDICAPPED	AUTISTIC CHILDREN		TOTAL	
<b>BOYS</b>	05		00		00	00		05	
<b>GIRLS</b>	00		00		00	00		00	
<b>TOTAL</b>									
<b>MISC QUOTA</b>	RTE	BPL	SGC	KVS-STAFF	CHAIRMAN QUOTA	MP QUOTA	HRM Quota		TOTAL
<b>BOYS</b>	121	0	00	04	00	00	00		125
<b>GIRLS</b>	22	00	27	03	00	00	00		49
<b>TOTAL</b>									

<b>(II) STAFF POSITION</b>												
Cadre	Sex wise			Category wise					Physical handicapped			
	Male	Female	Total	SC	ST	OBC	Minority	Others	OH	VH	HH	
Principal	01	00	01	00	00	00	00	01	NA	NA	NA	
VP/Principal Gr.II	00	00	00	00	00	00	00	00	NA	NA	NA	
PGT	05	00	08	03	00	04	00	01	00	00	00	
TGT	10	02	07	01	00	02	00	04	01	01	NA	
TGT (WE)	01	00	01	00	00	01	00	00	NA	NA	NA	
TGT (AE)	01	00	01	00	00	01	00	00	NA	NA	NA	
TGT (P&HE)	01	00	01	00	00	00	00	01	NA	NA	NA	
HM	00	00	00	00	00	00	00	00	NA	NA	NA	
PRT	08	02	10									
PRT (MUSIC)	00	01	01	00	01	00	00	00	NA	NA	NA	
ASO	00	00	00									
SSA	01	00	01	00	00	00	00	00	NA	NA	NA	
JSA	00	00	00									
LIBRARIAN	01	00	01	00	00	00	00	01	NA	NA	NA	
SUB STAFF	04	00	04	01	01	01	00	01	NA	NA	NA	
Hostel Staff	00	00	00	00	00	00	00	00	NA	NA	NA	
<b>TOTAL</b>												

**(III) DATARELATED TO WORKING SPOUSE OF TEACHERS**

S No	Name of Teacher	Designation	Name of Spouse	Details of organization & place where the spouse is working	Remarks
1	BAIJNATH PRASAD	PGT (ENG.)	MANJU RAWAT	BASIC SIKSHA ARISAD (UP)	
2	NIDHI DUBEY	TGT (SKT)	DAYANAND PANDEY	RNPIC MURAR PATTI BALLIA	
3	SAVITA	PRT (MUSIC)	RAJESH KUMAR	IRRIGATION DEPARTMENT	

**IV-Appointment of Doctor, Nurses, Counselors and Coaches (Sports, Performing arts etc. )**

Sl. No	Post	Sex	Date of Appointment
1	DOCTOR	NA	NA
2	NURSE	FEMALE	01/04/2024

3	COUNSELOR	MALE	01/04/2024
4	YOGA EXPERTS	MALE	01/04/2024
5	FOOTBALL EXPERTS	NA	NA

C- ACHIEVEMENTS AS ON 31<sup>st</sup> March, 2023

1. Curricular Activities

<b>(I) EXAMINATION (CBSE)</b>							
<b>CLASSES</b>	Enrollment	Appeared	Passed	Pass %	PI	No. of students getting more than 70% marks	Name of position Holders
<b>XII (Sc.)</b>	53	63	37	69.8	46.89	19	1- Aryan Singh 2- Samreen Mustaq 3- Saumya Pandey
<b>XII (Comm.)</b>	40	40	26	65.00	40.56	12	1- Shivam Singh 2- Khushi 3- Nandini singh
<b>XII (Hum.)</b>	---	---	---	---	---	---	--
<b>X</b>	86	86	84	97.67	56.51	33	1- Satyam Pandey 2- Manish Kumar 3- Kumari Divyanshu
<b>(II) EXAMINATION (Home)</b>							
<b>XI (Sc.)</b>	47	47	35	74.46		20	1- Neha Tiwari 2- Pooja Verma 3- Adesh Singh
<b>XI (Comm.)</b>	37	37	27	72.97		08	1- Sanshkar Pandey 2- Ankit Kumar 3- Ananya Sharma
<b>XI (Hum.)</b>	---	---	---	---		---	---
<b>IX</b>	107	106	73	68.86		27	1- Divyansh Pandey 2- Rupali 3- Yogyata Sharma

**(III) The Learning Attainment of Students & Target**

Class	Learning Attainment of Students for the year 2022-23 (% of Students)			Target for the year 2023-24(% of Students)			Remarks
	L 1	L 2	L 3	L 1	L 2	L 3	
I	58	25	00	65	18	00	
II	54	26	03	60	23	00	
III	57	32	01	70	20	00	
IV	52	25	02	60	19	00	
V	49	51	02	70	32	00	
VI	31	42	17	50	40	00	
VII	30	49	11	55	35	00	
VIII	30	54	8	55	37	00	

**( L 1- 70% and above Grade, L 2 -45% - 69% L 3 45% below)**

**(IV) EXAMINATION (Competitive)**

Competitive Exam	AIEEE	IIT-JEE	NEET	PMT	CLAT	NDA	OTHER
No. of students Selected	4	0	1	NA	0	0	0
Targets	8	2	4	NA	0	0	0

2. (i) CO-CURRICULAR & EXTRACURRICULAR ACTIVITIES AS ON 31<sup>st</sup>March 2021

NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
Regional level	National Level	SGFI/Associations/Federation (Open)	Regional level	National Level	SGFI/Associations/Federation (Open)
102	06	01	17	02	NA

NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
Cluster Level	Regional level	National Level	Cluster Level	Regional level	National Level
27	04	NIL	04	00	00

AREA	NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
	Regional Level	KVS National	National Level	Regional Level	KVS National	National Level
National Children Science Congress	06	01	00	01	00	00
Jawaharlal Nehru Junior Science and Maths Olympiad	06	00	00	00	00	00
INSPIRE Award	05	01	00	01	00	00
Maths Olympiad	00	00	00	00	00	00
Science Olympiad	00	00	00	00	00	00

AREA	NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
	Rashtrapati Puraskar/Golden Arrow	Rajya Purashkar/Chaturth Charan	Tritiya Sopan/Tritiya Charan	Rashtrapati Puraskar/Golden Arrow	Rajya Purashkar/Chaturth Charan	Tritiya Sopan/Tritiya Charan
Scout & Guides	--	05-SCOUT & 00-GUIDES	08-SCOUT & 08-GUIDES	NIL	05-SCOUT	08-SCOUT & 08-GUIDES
Cub & Bulbul	00	00	00	00	00	00

#### Tarunotsava

S.NO	Name of the activity	No. of students trained	Remarkable achievements if any
1.	NIL	NIL	NIL
2.	NIL	NIL	NIL
3.	NIL	NIL	NIL
4.	NIL	NIL	NIL
5.	NIL	NIL	NIL

Activities	Level (Cluster/Regional/ National)	No. of students Selected	Names of Achievers	Next stage of Participation
Science Olympiad	00	00	00	00
Math's Olympiad	05	00	00	00
Cyber Olympiad	06	00	00	00
Green Olympiad	06	00	00	00
IGBC Green Building Contest	00	00	00	00
National Sc. Congress	06	01	DIKSHITA	00
Sc. Exhibition	05	00	00	00
National Social Sc. Exh.	27	04	ARYAN, PANKAJ, RUCHI, SAMARTH	00
Youth Parliament	15	00	00	00
Swachh Bharat Abhiyan	NA	00	00	00
	Scout & Guides			
1. Rastrapati Puraskar	00	00	00	00
2. Rajya Puraskar	05	05	05	Rastrapati Puraskar
3. Golden Arrow	00	00	00	00

#### Games & Sports

Level	Event	No. of students	Remarks
SGFI	ATHLETICS	01	
National Level	ATHLETICS BASKETBALL, KABADDI	06	
Regional Level	ATHLETICS, BASKETBALL, KABADDI	60	
State Level	NA	NA	NA
Other	NA	NA	NA

#### (ii) ACTIVITIES OUTSIDE THE KVS

S No	Name of Activity	Name of Agency	No of Students participated	Position	Names of Achievers	Remarks
1	SPORTS	NIL	NIL	NIL	NIL	
		NIL	NIL	NIL	NIL	
		NIL	NIL	NIL	NIL	
		NIL	NIL	NIL	NIL	
2	CULTURAL	NIL	NIL	NIL	NIL	
3	SCIENTIFIC	NIL	NIL	NIL	NIL	
4	ANY OTHER (Eg: International events)	NIL	NIL	NIL	NIL	



(iii) ALUMNI

- Outstanding Alumni (Alumni who has recognition at local/state/National/International level in different fields-Cultural,Technical,scientific,medicine,political,administrative etc)

S No	Name of Alumni	Qualification	Field of working	Designation	Contact Number	Remarks
1.	ABHISHEK PANDEY	PG	ADMINISTRATIVE	IRS	8707841334	
2.						
3.						
4.						
5.						
6.						
7.						
8.						
9.						
10.						
11.						

- Number of Activities Organized (2022-23) : NIL
- Number of Classes/ Sessions taken by Alumni(2022-23): NIL
- Activities Planned under Alumni (2023-24): SUCCESS TALK DURING MORNING ASSEMBLY

Achievement of Vidyalaya (like "Green Your School" Contest by IGBC, Inter- school competition, National Swachhata Award etc. in 100 words): NIL

(iv) Status of Foreign Language:

S.NO	NAME OF	NO. OF STUDENTS ENROLLED FOR THE FOREIGN LANGUAGE
------	---------	---

	THE LANGUAGE	VI	VII	VIII	IX	X	XI	XII
1.	NA	00	00	00	00	00	00	00

## II- INFRASTRUCTURE PLAN

### A. Building Plan:

	Available in No.	Proposed / Expansion	Budget plan
Class Rooms	24	02	
Smart /e-Class Rooms	20	04	
Physics lab	01	--	
Chemistry lab	01	--	
Bio lab	01	--	
Jr. Science lab	00	-1	
Geography Lab	00	--	
Computer Lab	02	--	
Math's Lab	01	--	
Language Lab	01	--	
Work Experience Workshop	00	01	
Yoga Room	00	01	
Art Room	01	--	
Resource Room	01	--	
Music Room	01	--	
Activity Room	00	--	
Staff Room	01	--	
Conference Hall / Auditorium	01	--	
Sports Room	01	--	
Library	01	--	
Children's' Park	01	--	
Playgrounds	01	--	
Garden	01	--	
Science/ Math's Park	00	01	
Admin Office	01	--	
Canteen	01	--	
Boys Toilets	04	02	
Girls Toilets	04	02	
Bathrooms	04	02	
Facilities for Divyang			
i) Ramp	01	02	
ii) Toilet	00	02	
iii) Wheel Chair	01	01	

B. Assets (Furniture)

Furniture Type	Available in No.	Proposed Acquisition/ Repair	Remark
Duel Desk	388	25	
Single Desk	35	10	
Teacher's Table	05	05	
Teacher's chair	24	10	
Almirah	31	05	
Computer Table	00	00	
Computer Chair	07	00	
Lab Table	00	00	
Lab Stools	20	20	

C. Assets (labs equipment (Value above Rs. 15.000/-)

Name of Lab	Availability of infrastructure as per benchmark of labs	Availability of equipment as per benchmark of labs	Proposed development of infrastructure/acquisition
Physics Laboratory	YES	YES	YES
Biotech. Laboratory	NO	NO	NO
Chemistry Laboratory	YES	YES	YES

D. Assets (IT Infrastructure) (Value above Rs. 15.000/-)

Articles	Available in No.	Proposed Procurement / Repair	Remark
1. Interactive Board	00	00	
2. Projector (LCD)	18	04 REPAIRS	
3. Computer	41	06 REPAIRS	
4. Visual Presenter	04	04	
5. Interactive Panel	10	04	

E. Assets (Library)

Sl. No.	Articles	Available in No.	Proposed Acquisition/ Repair	Remark
1	Table	05	00	00
2	Almirah	05	00	00
3	Bookshelves	18	00	00
4	Books in Hindi	5491	00	00
5	Books in English	36	73	00

F. Assets (Music)

Sl. No.	Articles	Available in No.	Proposed Acquisition/ Repair	Remark
1	Harmonium	2	2	
2	Synthesizer (Key Board)	1	0	
3	Tabla	2	2	
4	Dholak	0	0	
5	Congo	2	0	
6	Flute	0	0	
7	Voilin	0	0	
8	Mouth organ	0	0	
9	Khanjari	0	0	
10	Dufflee	0	0	
11	Miracus	0	0	
12	Marching Triangle	0	0	
13	Marching drum	1	0	
14	Symbate	0	0	
15	Jazz drum set	0	0	
16	Any other	0	0	

G. Assets (Workshop/Art & Craft/Sport)(Value above Rs. 5.000/-)

Department	Articles	Available in No.	Proposed Acquisition/ Repair	Remark
Work Experience	RO-AQAGUARD	04	01	
	RO-PLANT WITH CHILLER	01		
	LED TV	03	02	
	16 CH. DVR	01		
	2 TB HDD	01		
	EXHAUST FAN	05	02	
	AC	02	01	
	STEBLIZER	05		
	SANITARY VENDING MACHINE	01		
	INCINATOR	01		
	AIR COOLER	01		
	INVERTER	07	03	
	BATTERY	16	05	
	CRI PUMP	01		
	NETWORKING BOX	01		
	UPS	01		
	BIOMAETRIC MACHIN	01	01	
	AHUJA AMPLIFIER	02	01	
	CORDLESS MIC. SET	02		

	BOX SPEAKER	02		
	BLUETOOTH SPEAKER	01		
<b>Art &amp; Culture</b>	NIL	0		
<b>Sports</b>	TABLE TENISS COURT	01		
	BENCH PRESS	01		
	SQUARD STAND	01		
<b>Gardening</b>	NIL	NIL		
<b>Any other department</b>				

H. Assets (Office)(Value above Rs. 15.000/-)

Articles	Available in No.	Proposed Acquisition/Repair	Remark
<b>Photocopier machine</b>	01	0	

I. Medical Room Facilities

Facilities	Available in No.	Proposed Acquisition/Repair	Remark
<b>Cot</b>	01	00	
<b>Wheel Chair</b>	01	00	
<b>Almirah for Medicine</b>	02	01	
<b>Stethoscope</b>	01	01	
<b>Sphygmomanometer</b>	01	01	
<b>Glucometer</b>	00	00	

J. Suggestion Box : ONE

1. Whether the Suggestion Box is installed: YES
2. Whether the Suggestion Box is opened every month: YES
3. Whether the record is being maintained regarding suggestion: YES
4. The Action taken on Suggestions: YES

S.No	Suggestion	Action Taken
1.	SANITARY VENDING MACHINE	INSTALLED
2.	SANITARY	INSTALLED

	INCINIRATOR MACHINE	
--	---------------------	--

### III. SAFETY & SECURITY

#### A. (1) Safety Plan

Security features Installed	No. of article/In stalled	Whether functioning or not	Location Where installed	Proposed new location for installation	No. of article required
Fire Extinguishers	10	YES	ALL CORRIDORES	ENTRANCE	02
Fire Alarm	--	--	--	CENTRALIZED ALARM SYSTEM	
CC TV	16	YES	MAIN GATE,ALL CORIDORS, COMMON AREA & GROUND	ALL CLASS ROOMS AND LABS	38
Public Announcement System	08+02	YES	CORRIDORES	ALL CLASS ROOMS AND LABS	28 SMALL SPEAKERS
Walkie Talkie System	--	--	--	--	--

#### (2) Emergency Supplies/ Facilities

Facilities	Existing Position	Proposed for Expansion	Article required
Sufficient Drinking Water& Food	Near Reception area, Class-IX-B, XI-B corridor, Near Chem. & Phy. - Labs.		
Emergency Lighting System	Few corridor tube lights connected with inverter.	Solar panel with LED Light.	08 Set.
First Aid Kits	Available in medical room.		
Emergency Evacuation Plan		Emergency alarm system to be installed.	01 Set.
Emergency Communication System	Speaker installed in all corridors.		
Water Tanks	08*1000 liter	One more required for drinking water.	01*1000 liter
Sanitation Supplies			
Boundary wall/ Fencing	Fully protected.		

<b>Exit/Entrance Gate</b>	Two Gates (One Front Side & one Back Side.
---------------------------	--

### 3. Security Personnel

No. of Persons	Male	Female	Remark
03	03	00	

### B. School Staff Training:

Training Area	No of Staff & Students Trained	Proposed Plan for training
A. Evacuation Drills	nil	Planned
B. Basic First Aid/ First Responder Skills	nil	
C. Safety Training	nil	
D. Use of Fire Extinguisher	nil	
E. How to turn off electricity, water and gas	All Secondary classes' students and Staff.	
F. Psychological First Aid	nil	
G. Other:		

Note:

Sl. No.	Certificates	Date of Issue	Valid Till
1.			
2.			
3.			

### C. SCHOOL RESPONSE TEAMS

Sl.No	Particulars	Name of Team Leader	Members with Designation	Contact Details
Child Rights Protection Cell	POCSO	NIDHI DUBEY	TGT	8545913038
Evacuation Team		ANURAG YADAV	TGT	8467847116
Search & Rescue Team		P K RAI	TGT	7086578529
First Aid & Medical Team		SARITA MAURYA	STAFF NURSE	7569665078
Transport Safety Team	NA	NA	NA	



Team for Students with Special Needs (Divyang)		NEELESH KANAUIYA	TGT	8630482163
Internal Complaint Committee	SEXUAL HARASSMENT	NIDHI DUBEY	TGT	8545913038
Grievance Redressal Committee		NIDHI DUBEY	TGT	8545913038

## IV- ACADEMIC

### A. Curricular Activities

#### 1. Strategic goals and plan for expected improvement of quality & quantity of result for 2020-21

Class	Enrollment		Pass %		PI		Strategies / Plan of Action	Remarks
	2023	2024	Achieved	Target	Achieved	Target		
			2023	2024	2023	2024		
XII (Sc.)	53	35	69.81	100	46.89	60	1- Focus on slow & Wright learners. 2- Practice to solve all board sample papers and board question.	
XII (Comm.)	40	27	65	100	40.56	60	1- Focus on slow & Wright learners. 2- Practice to solve all board sample papers and board question.	
XII (Hum.)	00	00	00	00	00	00	1- Focus on slow & Wright learners. 2- Practice to solve all board sample papers and board question.	
X	86	74	97.67	100	56.51	60	1- Focus on slow & Wright learners. 2- Practice to solve all board sample papers and board question.	

XI (Sc.)	47	46	74.6	100	51	60	1- Focus on slow & Wright learners. 2- Practice to solve all board sample papers and board question.
XI (Comm.)	37	43	72.97	100	48	60	1- Focus on slow & Wright learners. 2- Practice to solve all board sample papers and board question.
XI (Hum.)	--	--	--	--	--	--	
IX	107	124	68.86	100	49.56	60	1- Focus on slow & Wright learners. 2- Practice to solve all board sample papers and board question.

A. Workshops to be planned for all teachers:

Short duration workshops to be organize at Vidyalaya level	Strategies	Target	Expected Achievement	Remarks
Content enrichment through Demonstration/Meeting/ seminars in concern subjects	----	----	----	PROPOSED
Communication Skills	----	----	----	PROPOSED
Life Skills	----	----	----	PROPOSED
Workshop for planning the TLM/Activity and	----	----	----	PROPOSED

graded assignments/Question Bank				
Any other training/workshops				

B-1 Workshop for capacity building

Workshop for capacity building	Name of teacher	Subject	Area of concern	Strategies
Teachers are trained at	NIL	---	---	---

B-2 Workshop for underachieving teachers:

Workshop for underachieving teachers	Subject	Area of concern	Strategies
Teachers are training	NIL	----	----

B. Expected Co-curricular & Extracurricular activities for2020-21

Activities	Planned Targets/ Date	Actual Date of Completion	Remarks/ Shortfall (if any)
Investiture ceremony	15.04.2023	15.04.2023	
Finalization of CCA schedule	05.04.2023		ONGOING
Value Education Programme/Awakened Citizen Programme	26.04.2023	26.04.2023	
School Annual Day/ Sports Day	29.08.2023	29.08.2023	ANNUAL DAY IS PROPOSED
Educational Excursions	DEC-2023		PROPOSED
Adventure Activities	DEC-2023		
Health Check up of Students	13.04.2023	15.04.2023	
National Adolescence Education Programme	28.07.2023		ONGOING
Library Week	14/11/2023		PROPOSED
Science Exhibition	05/10/2023		PROPOSED
Social Sc. Exhibition	24.08.2023	25.08.2023	
Art Exhibition	14.08.2023	14.08.2023	
Science Congress	31.08.2023	31.08.2023	
Publication of Vidyalaya Patrika	DEC-2023		PROPOSED
News Letter			
<b>1. PrathamSopan Test</b>	16.01.2022	16.01.2022	
<b>2. DwitiyaSopan Test</b>	12.08.2022	12.08.2022	
<b>Cub &amp; Bulbul</b>			
<b>1. PrathamaCharan</b>	NA		NO TRAINED TEACHER
<b>2. DwitiyaCharan</b>	NA		NO TRAINED TEACHER
<b>3. TritiyaCharan</b>	NIL		
<b>Any Other</b>			

**Games & Sports**

level	Event	No. of students expected to participate	Strategies Planned	No. of Achievers after the event	Remarks
SGFI	01	01	Training schedule prepared and following.	01	
National Level	Athletics	02	Training schedule prepared and following.	02	
	Kabaddi	02	Training schedule prepared and following.	02	
	Basketball	05	Training schedule prepared and following.	05	

<b>Region Level</b>	Basketball	U-14 G-12 U-14 B-12 U-17 G-12 U-17 B-12	Training schedule prepared and following.		
	Kabaddi	U-17 G-12 U-17 B-12	Training schedule prepared and following.		
	Athletics	U-14 -10 U-17 -10 U-19 -10	Training schedule prepared and following.		
<b>State Level</b>					
<b>Other</b>	SHOOTING	01	Training schedule prepared and following.		

**NCC**

Wing (Army/Navy/Airforce)	No. of Troops	No of Students
<b>Army</b>	N/A	00

**School Band**

Teacher Head	No. of Students Trained
<b>N/A</b>	00

## V- ADMINISTRATION& FINANCE

S. No.	Activity/Programme	Planned Achievement Targets	Expected Date of Completion	Actual Date of Completion/ Actual Achievement	Remarks
1	Staff sanctions proposals: Proposals for up gradation /additional sections etc.				
2	Selection of staff for contractual appointments.				
3	Construction Works:				
	i) New works				
	ii) Maintenance & Repairs				
	iii) Developmental work				
	iv) Coloring/white washing of school building and staff quarters, etc.				
4	Transfer of land/execution of lease deed etc. if required.				---
5	Annual stock verification				
6	Vidyalaya Management Committee/Vidyalaya Executive Committee Meetings				
7	Financial Management				
	i) Budget proposals				
	ii)Revised Estimates				
	iii)Rectification if any				

### Audit of school accounts

Activity/Programme	Pending	Expected Date of Settlement	Actual No. of Para's Settled	Remarks
<b>Audit Paras</b> <b>(A) Internal Audit Para</b>	2013-14	March-2024	01	
<b>(B) A G Audit Para</b>	08	March-2024	08	

### Court cases

No. of Cases	Subject of litigation	Current Status	Remarks
00	NA	nil	

## ACADEMIC LOSS COMPENSATION PROGRAMME (ALCP)

S.No	Class	No. Of Programmes organized	Activities Planned
1	1-12	CONTENT EXPLANATION AS PER NEED OF STUDENT	EXTRA CLASS TO BE TAKEN IN ZERO PERIOD

## VI- PLAN FOR COMMUNITY PARTICIPATION

### A. Plan to encourage Community & Social Services by the students

Program/ Campaign	Objective of Program/ Campaign	Target Area/ Population	Resources required
Swachata abhiyan	To create awareness	Vicinity of Vidyalaya campus	Broom, fawda, gloves
plantation	To create awareness towards nature	Plantation in school vicinity	Fawda, bucket, mug

### B. Plan for Sharing facilities/ resources with less developed school

Program/ Campaign	Objective of Program/ Campaign	Target schools	Resources required
Lab visit	To create interest in Science & Technology	Composit Vidyalaya Zeerabasti	Labs of Vidyalaya

### C. Connecting the Neighboring School under Handholding Support Scheme:

Name & Address of Mentee- 1:-----Composit Vidyalaya zeerabasti-----  
-----

Sl. No	Activity Organized	Kendriya Vidyalaya		Neighboring School -1	
		No. of Students participated	No. of Teachers participated	No. of Students participated	No. of Teachers participated
01	Painting competition	13	06	42	3
02	Sulekh lekhan	22	0	38	0

Activities planned for the session:

Name & Address of Mentee-2: -----Composit Vidyalaya , devkali-----  
-----

Sl. No	Activity Organized	Kendriya Vidyalaya		Neighboring School -2	
		No. of Students participated	No. of Teachers participated	No. of Students participated	No. of Teachers participated
01	Painting competition	13	06	16	0
02	Sulekh lekhan	22	0	8	0

Activities Planned for the session :

1. CCAs -22, SESSION-2023-24 - Planned
2. Swachh Bharat Abhiyaan-08, SESSION-2023-24- as per KVS instruction
3. Scout & Guide Activities.....As per KVS.....
4. Plantation etc.....Completed for the session.....
5. AIDS, Substance abuse awareness rallies.....completed for the session.....
6. AEP.....ongoing as per guideline.....