

Part – A
Vidyalaya Plan
I - VIDYALAYA PROFILE

A- GENERAL INFORMATION

NAME OF THE VIDYALAYA	PM SHRI Kendriya Vidyalaya OEF Hazratpur	REGION	Type of Building A1/A/B/C/D/E
		AGRA	B Type
SCHOOL CODE	1726	AFFILIATION NO.	2100056
YEAR OF ESTABLISHMENT	1985	SECTOR	Defence
GEOGRAPHICAL LOCATION (COORDINATES)	Latitude = 27.20, Longitude = 78.30		
AREA (BUILT UP)	9339.02 Sqm. (2.31 Acres)	TOTAL AREA	11 Acres as per deed, 05 Acres occupied
NAME OF THE PRINCIPAL	Sh. SANJAY KUMAR	Landline (o)- 05612-229721 Mobile- 8004941488 E-mail- kvhazratpur01@gmail.com	
DATE OF JOINING IN PRESENT KV	23.08.2023	PRESENT POST- PRINCIPAL	
NAME OF THE PERSON WHO CAN BE CONTACTED IN ABSENCE OF PRINCIPAL	Sh. Arun Kumar Jain, Vice Principal		
	akjain2766@gmail.com	Mobile No. 7376858820	
NAME OF THE CHAIRMAN	Shri Amit Singh General Manager, OEF, Hazratpur	Landline (o)- 05612-276016 Landline (R)-05612-276015 Mobile- E-mail- oefhz.ofb@nic.in	

SCHOOL DATA (as on 30 Sep 2023)

(I) STUDENTS ENROLMENT POSITION								
CATEGORYWISE	I	II	III	IV	V	VI	TOTAL	
BOYS	131	18	50	10	509	0	718	
GIRLS	124	15	38	8	367	0	552	
TOTAL								1270
RESV. CAEGORY	SC		ST		OBC		GEN	TOTAL
BOYS	132		13		335		206	718
GIRLS	108		11		230		169	552
TOTAL								1270
COMMUNITY	HINDU	MUSLIM	MINORITY (SIKH/ CHRISTIAN/BUDDHIST/ JAIN/ ZOROASTRIAN)			OTHER	TOTAL	
BOYS	686	24	8			0	718	
GIRLS	520	25	7			0	552	
TOTAL								1270
HANDICAPPED	ORTHOPEADIC HANDICAPPED		VISUAL HANDICAPPED		HEARING HANDICAPPED		AUTISTIC CHILDREN	TOTAL
BOYS	NIL		NIL		NIL		NIL	NIL
GIRLS	NIL		NIL		NIL		NIL	NIL
TOTAL								NIL
MISC QUOTA	RTE	BPL	SGC	KVS-STAFF	CHAIRMAN QUOTA	MP QUOTA	HRM Quota	TOTAL
BOYS	150	13	0	06	1	0	0	170
GIRLS	106	07	25	04	1	0	0	133
TOTAL	256	20	25	10	2	0	0	303

(II) STAFF POSITION AS ON 30.09.2023

Cadre	Sex wise			Category wise					Physical handicapped			
	Male	Female	Total	SC	ST	OBC	Minority	Others	OH	VH	HH	
Principal	1	-	1	-	-	1	-	-	-	-	-	-
VP/Principal Gr.II	1	-	1	-	-	-	1	-	-	-	-	-
PGT	5	4	9	-	-	1	-	8	-	-	-	-
TGT	6	7	13	5	-	3	-	5	-	-	-	-
TGT (WE)	1	-	1	1	-	-	-	-	-	-	-	-
TGT (AE)	-	1	1	-	-	-	1	-	-	-	-	-
TGT (P&HE)	1	-	1	-	-	1	-	-	-	-	-	-
HM	1	-	1	-	1	-	-	-	-	-	-	-
PRT	6	10	16	3	-	3	1	9	-	-	-	-
PRT (MUSIC)	-	1	1	-	-	-	-	1	-	-	-	-
ASO	1	-	1	1	-	-	-	-	-	-	-	-
SSA	1	-	1	-	-	1	-	-	-	-	-	-
JSA	-	-	-	-	-	-	-	-	-	-	-	-
LIBRARIAN	1	-	1	-	-	-	-	1	-	-	-	-
SUB STAFF	2	-	2	-	-	2	-	-	-	-	-	-
Hostel Staff	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL	25	24	49	9	-	12	2	26	-	-	-	-

(III) DATA RELATED TO WORKING SPOUSE OF TEACHERS

S No	Name of Teacher	Designation	Name of Spouse	Details of organization & place where the spouse is working	Remarks
1	PRAVESH KUMAR	TGT (WE)	KARISHMA SINGH	UP BASIC EKA BLOCK FIROZABAD	
2	N K PACHAURI	LIBRARIAN	MADHURI SHARMA	ASSISTANT TEACHER AGRA	
3	MANISHA BAGHEL	PGT BIO	BRIJBHUSHAN SINGH RAINKWAR	SR. MANAGER, PNB, MAINPURI	
4	DHARMESH KUMAR SINGH	TGT(BIO)	JYOTI BHARTI	ASSISTANT TEACHER, ALIGARH	
5	ASHTHA SINGH	TGT (MATHS)	ANKUR SINGH	ASST. COMMANDANT BSF DHUBNRI ASSAM	
6	VANDANA RANI	TGT HINDI	ANAND KUMAR JAISWAL	SR. MANAGER PNB BHARATPUR	
7	SUMAIYA AKHTAR	PRT	AMIN KHAN	PRT KV BAGAFA	
8	JAGRITI	PRT	ASHISH DAHIYA	SI, CISF, DULIAJAN ASSAM	
9	ANJOO KUMARI	PRT	DHARMENDRA KUMAR	ASST. TEACHER CHILASANI	
10	LOKESH YADAV	PRT	ANJALI	TEACHER GGIC, ETAH	

(IV) Appointment of Doctor, Nurses, Counselors and Coaches (Sports, Performing arts etc.)

Sl. No	Post	Sex	Date of Appointment
1	Doctor	NA	NA
2	Nurse	FEMALE	11-04-2023
3	Counselors	NA	NA
4	Judo	MALE	11-04-2023
5	Coach volleyball	MALE	11-04-2023
6	ART AND CRAFT COACH	NA	NA

A- ACHIEVEMENTS AS ON 30 Sept, 2023**1. Curricular Activities****(I) EXAMINATION (CBSE)**

CLASSES	Enrollment	Appeared	Passed	Pass %	PI	No. of students getting more than 70% marks	Name of position Holders
XII (Sc.)	67	67	51	76.12	41.4	12	I MD UZAIR KHAN II MAYANK KUMAR SINGH III PRERANA CHOUDHARY
XII (Comm.)	26	26	23	88.46	44.04	05	I SIYA II RIYA SHARMA III KUMKUM SHARMA
XII (Hum.)	NA	NA	NA	NA	NA	NA	I _____NA_____ II _____ III _____
X	105	105	96	91.43	54.90	43	I AKHILESH KUMAR II MUSKAN SOLANKI III GEETANJALI MEENA

(II) EXAMINATION (Home)

XI (Sc.)	67	67	24	35.8		4	I ARYAN UPADHYAY II TANISHQ III AYUSHMAN DUBEY
XI (Comm.)	34	34	13	38.23		3	I MUNALI JAIN II ANSH PACHADHARI III YACHIKA SHARMA
XI (Hum.)	NA	NA	NA	NA		NA	I _____NA_____ II _____ III _____
IX	122	121	73	60.33		9	I TANMAY SINGH II KARTIKEY III OJASWI SRIVASTAV

(III) The Learning Attainment of Students & Target

Class	Learning Attainment of Students for the year 2021 -2022 (% of Students)			Target for the year 2022-23 (% of Students)			Remarks
	L 1	L 2	L 3	L 1	L 2	L 3	
VI	33	62	16	45	55	11	
VII	18	60	26	38	48	18	
VIII	37	64	16	50	55	12	

(L 1- 70% and above Grade, L 2 - 45% - 69% L 3 45% below)

(IV) EXAMINATION (Competitive)

Competitive Exam	AIEEE	IIT-JEE	NEET	PMT	CLAT	NDA	OTHER
No. of students Selected	0	1 Praval	0	0	0	0	0
Targets						5	

2. (i) CO-CURRICULAR & EXTRACURRICULAR ACTIVITIES AS ON 30 Sept 2023

NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
Regional level	National Level	SGFI/Associations/ Federation (Open)	Regional level	National Level	SGFI/Associations/ Federation (Open)
146	-	-	73	-	-

NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
Cluster Level	Regional level	National Level	Cluster Level	Regional level	National Level
-	146	-	-	73	-

AREA	NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
	Regional Level	KVS National	National Level	Regional Level	KVS National	National Level
National Children Science Congress	5	0	0	0	0	0
Jawaharlal Nehru Junior Science and Maths Olympiad	Not Done	—	—	—	—	—

INSPIRE Award						
Maths Olympiad						
Science Olympiad	KVS - Not Done	KAMP Exam on 19.1.2023	—	—	—	—

AREA	NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
	Rashtrapati Purashkar/ Golden Arrow	Rajya Purashkar/ Chaturth Charan	Tritiya Sopan/ Tritiya Charan	Rashtrapati Purashkar/ Golden Arrow	Rajya Purashkar/ Chaturth Charan	Tritiya Sopan/ Tritiya Charan
Scout & Guides	0	4 Scouts + 5 Guides	2+5	0	4+5	4+6
Cub & Bulbul	0	2 Cubs + 5 Bulbuls	12+12	0	0	12+12

Tarunutsav

S.NO	Name of the activity	No. of students trained	Remarkable achievements if any
1-	Career counseling		
2	Dance		
3-	Spic macay	NIL	NIL
4-	Martial art		
5	Yoga		

Activities	Level (Cluster/Regional/ National)	No. of students Selected	Names of Achievers	Next stage of Participation
Science Olympiad				
Math's Olympiad				
Cyber Olympiad				
Green Olympiad				
IGBC Green Building Contest				
National Sc. Congress				
Sc. Exhibition				
National Social Sc. Exh.				
Youth Parliament				
Swachh Bharat Abhiyan				
Scout & Guides				
1. Rastrapati Puraskar	0	0	0	
2. Rajya Puraskar	5 Guides + 4 Scouts	5 Guides + 4 Scouts	5 Guides + 4 Scouts	
3. Golden Arrow	0	0	0	
Games & Sports				
Level		Event	No. of students	Remarks
SGFI				
National Level				
Regional Level				

State Level				
Other				

(ii) ACTIVITIES OUTSIDE THE KVS

S No	Name of Activity	Name of Agency	No of Students participated	Position	Names of Achievers	Remarks
1	SPORTS	NIL	NIL	NIL	NIL	NIL
2	CULTURAL	NIL	NIL	NIL	NIL	NIL
3	SCIENTIFIC					
4	ANY OTHER (Eg: International events)					

(iii) ALUMNI

- Outstanding Alumni (Alumni who has recognition at local/state/National/International level in different fields-Cultural,Technical,scientific,medicine,political,administrative etc)

S No	Name of Alumni	Qualification	Field of working	Designation	Contact Number	Remarks

- Number of Activities Organized (2019-20): 12
- Number of Classes/ Sessions taken by Alumni (2019-20):
- Activities Planned under Alumni (2019-20): NIL

Achievement of Vidyalaya (like “Green Your School” Contest by IGBC, Inter- school competition, National Swachhata Award etc. in 100 words):
PARTICIPATION IN “GREEN SCHOOL” BY THREE STUDENTS UNDER THE GUIDANCE OF SHRI N K PACHAURI , LIBRARIAN (TANWI JAIN X-C, ATUL IX-A, CHANDRA PRAKASH VIII-A)

(iv) Status of Foreign Language:

S.NO	NAME OF THE LANGUAGE	NO. OF STUDENTS ENROLLED FOR THE FOREIGN LANGUAGE						
		VI	VII	VIII	IX	X	XI	XII
	NIL							

II- INFRASTRUCTURE PLAN

A. Building Plan:

	Available in No.	Proposed / Expansion	Budget plan
Class Rooms	36	15	
Smart /e-Class Rooms	10	10	
Physics lab	01	0	
Chemistry lab	01	0	
Bio lab	01	0	
Jr. Science lab	01	0	
Geography Lab	NIL	N/A	
Computer Lab	02	0	
Math's Lab	NIL	01	
Language Lab	NIL	01	
Work Experience Workshop	01	0	
Yoga Room	NIL	01	
Art Room	01		
Resource Room	NIL	01	
Music Room	01	0	
Activity Room	01	01	
Staff Room	01	01	
Conference Hall / Auditorium	NIL	01	
Sports Room	01	0	
Library	01	0	
Children's' Park	NIL	01	
Playgrounds	01	0	
Garden	02	0	
Science/ Math's Park	NIL	01	
Admin Office	01	0	
Canteen	01		
Boys Toilets	10	05	
Girls Toilets	10	05	
Bathrooms	02		
Facilities for Divyang			
i) Ramp	03 UP TO GROUND FLOOR	02	
ii) Toilet	NIL	02	
iii) Wheel Chair	01		

B. Assets (Furniture)

Furniture Type	Available in No.	Proposed Acquisition/ Repair	Remark
Dual Desk	500	00	
Single Desk	470		
Teacher's Table	40	20	
Teacher's chair	40	20	
Almirah	40		
Computer Table	40		
Computer Chair	40		
Lab Table	6	6	Shortage
Lab Stools	100	20	Shortage

C. Assets (labs equipment (Value above Rs. 15.000/-)

Name of Lab	Availability of infrastructure as per benchmark of labs	Availability of equipment as per benchmark of labs	Proposed development of infrastructure/acquisition
PHYSICS LAB	Yes	Yes	
Chemistry lab	Yes	Yes	
Bio Lab	Yes	Yes	

D. Assets (IT Infrastructure) (Value above Rs. 15.000/-)

Articles	Available in No.	Proposed Procurement / Repair	Remark
COMPUTER SYSTEM	101	0	
MULTIFUNCTION PRINTER	04	02	
XEROX MACHINE	02	01	
PROJECTOR LCD	20	-	
VISUALISER	20	-	

E. Assets (Library)

Sl. No.	Articles	Available in No.	Proposed Acquisition/ Repair	Remark
1	Table	9		
2	Almirah	2		
3	Bookshelves	20		
4	Books in Hindi	3480		
5	Books in English	2945		

F. Assets (Music)

Sl. No.	Articles	Available in No.	Proposed Acquisition/ Repair	Remark
1	Harmonium	2		
2	Synthesizer (Key Board)	1		
3	Tabla	2		
4	Dholak	2		
5	Congo	2		
6	Flute	4		
7	Voilin	-	01	
8	Mouth organ	-	01	
9	Khanjari	2	02	
10	Dufflee	-	01	
11	Miracus	2	02	
12	Marching Triangle	-	01	
13	Marching drum	1		
14	Symbate	-		
15	Jazz drum set	1		
16	Any other	-	Sitar-01 Guitar-01 Mazira-02 Ghungroo-02	

G. Assets (Workshop/Art & Craft/Sport)(Value above Rs. 5.000/-)

Department	Articles	Available in No.	Proposed Acquisition/ Repair	Remark
Work Experience	PA Amplifier	01	01	
Art & Culture	-nil	nil	nil	
Sports	Table Tennis Table	02		
	Jogger Machine	01		
	Slider	01		
Gardening	Grass Cutting Machine	01	01	
Any other department	Online UPS for Primary Computer Lab	1	01	

H. Assets (Office)(Value above Rs. 15.000/-) : NIL

Articles	Available in No.	Proposed Acquisition/ Repair	Remark
	nil		

I. Medical Room Facilities

Facilities	Available in No.	Proposed Acquisition/ Repair	Remark
Cot	01	NIL	
Wheel Chair	01	01	
Almirah for Medicine	01	NIL	
Stethoscope	01	01	
Sphygmomanometer	NIL	01	
Glucometer	NIL	01	

J. Suggestion Box :

1. Whether the Suggestion Box is installed: **YES**
2. Whether the Suggestion Box is opened every month: **YES**
3. Whether the record is being maintained regarding suggestion: **Yes**
4. The Action taken on Suggestions:

S.No	Suggestion	Action Taken
1	Water RO	Successfully Installed
2	Excursions Primary Level	
3	Toilet Cleaning	3 times in a day

III. SAFETY & SECURITY

A. (1) Safety Plan

Security features Installed	No. of article/I nstalled	Whether functioning or not	Location Where installed	Proposed new location for installation	No. of article required
Fire Extinguishers	18	YES	Various locations	Labs	10
Fire Alarm	NIL				
CC TV	16	FUNCTIONING	03 CLASSROOMS, 13 OUTSIDE BUILDING	All classrooms and labs	40
Public Announcement System	01	YES,	PRAYER GROUND	Office	01
Walkie Talkie System	NIL				NIL

(2) Emergency Supplies/ Facilities

Facilities	Existing Position	Proposed for Expansion	Article required
Sufficient Drinking Water& Food	04 PLACES, 16 TAPS	2 PLACES, 20 TAPS	RO and Taps
Emergency Lighting System	01 GENERATOR 01 Inverter	Solar Street Lights	04
First Aid Kits	03	03	Medicine and boxes
Emergency Evacuation Plan	NIL	Workshop will be organized	
Emergency Communication System	02, ONE IN PRINCIPAL CHAMBER, ONE IN OFFICE		
Water Tanks	09	02	Water Tanks
Sanitation Supplies	06	02	Floor Cleaning Machine
Boundary wall/ Fencing	BOUNDARY WALL		
Exit/Entrance Gate	02		

3. Security Personnel

No. of Persons	Male	Female	Remark
03	03	NIL	

B. School Staff Training:

Training Area	No of Staff & Students Trained	Proposed Plan for training
A. Evacuation Drills	20 Staff trained	Experts will be called for training.
B. Basic First Aid/ First Responder Skills	ALL Staff trained	Doctors of nearby hospital will be called for imparting the instructions
C. Safety Training	10 Staff trained	Shown on YouTube and TV
D. Use of Fire Extinguisher		Shown on YouTube and TV
E. How to turn off electricity, water and gas	10 Staff trained	Shown on you-tube and TV
F. Psychological First Aid		Shown on YouTube and TV
G. Other: _____		

Note:

Sl. No.	Certificates	Date of Issue	Valid Till
1	Certificate of the fire safety	To be obtained	
2	Certificate of safety of school building	To be obtained	
3	Certificate of Potable Water	To be obtained	

C. SCHOOL RESPONSE TEAMS

Sl.No	Particulars	Name of Team Leader	Members with Designation	Contact Details
1	Child Rights Protection Cell	Mrs. Gayatri Devi	1. Sh. Neeru, PGT 2. Mrs. Reena Solanki, PRT	
2	Evacuation Team	Mr. Pravesh Kumar, WET	1. Sh. Jitendra, TGT 2. Ms. Kiran, PRT	
3	Search & Rescue Team	Ms. Aakansha Bindal, PGT	1. Dr. Prince Pathak 2. Smt. Neha Rani, TGT	
4	First Aid & Medical Team	Smt. Shubhra Agrawal, PRT	1. Mrs. Astha, TGT 2. Ms. Kiran, PRT 3. Mrs. Jagriti, PRT	
5	Transport Safety Team	Sh. Sabarjeet, PGT	1. Sh. Om Prakash, TGT 2. Sh. Pravesh Kumar, TGT	
6	Team for students with special needs (Divyang)	Mrs. Gayatri Devi, PGT	1. Smt. Neeru, PGT 2. Smt. Pratima, TGT	
7	Internal Complaint Committee (ICC)	Mrs. Gayatri Devi	1. Dr. Prince Pathak, PGT 2. Deepak Kumar Sharma, PGT	
8	Grievance Redressal Committee	Rajeev Kumar Sharma, PGT	1. Dr. NK Pachauri, TGT 2. Sh. Lokesh Yadav, PRT	

IV- ACADEMIC

A. Curricular Activities

1. Strategic goals and plan for expected improvement of quality & quantity of result for 2023-24

Class	Enrollment		Pass %		PI		Strategies / Plan of Action	Remarks
	2023	2024	Achieved	Target	Achieved	Target		
			2023	2024	2023	2024		
XII (Sc.)	67	24	76.2	100%	41.4	70	Scanning of weak areas of students and follow-up action from the beginning of the session.	
XII (Comm.)	26	13	88.46	100%	44.04	70	Scanning of weak areas of students and follow-up action from the beginning of the session.	
XII (Hum.)	0	0						
X	105	72	91.43	100%	54.90	70	Scanning of weak areas of students and follow-up action from the beginning of the session.	

XI (Sc.)	67	83	35.8	100%		70	Scanning of weak areas of students and follow-up action from the beginning of the session.
XI (Comm.)	34	40	38.23	100%		70	Scanning of weak areas of students and follow-up action from the beginning of the session.
XI (Hum.)	0	0					-
IX	122	145	60.33	100%		70	- Scanning of weak areas of students and follow-up action from the beginning of the session.

A. Workshops to be planned for all teachers:

Short duration workshops to be organize at Vidyalaya level	Strategies	Target	Expected Achievement	Remarks
Content enrichment through Demonstration/Meeting/ seminars in concern subjects	Fruitful Subject committee meetings, supervision of strategies. Demonstration of Enrichment material.	To enrich the subject contents. To follow up of strategies. Application of subject content in class room situation.	Will assist to impart the information to the students.	
Communication Skills	Organization of debate, quiz, extempore speech etc.	To nurture fluency in English spoken.	Will improve communication skills.	
Life Skills	Counselling sessions will be organized to improve thinking skills emotional skills and social skills. Workshops will be organized with the help of expert from psychology backgrounds.	To nurture self awareness. To develop positive thinking. To develop livelihood skills.	It will help adolescents to transit successfully from childhood to adulthood by health development of social and emotional skills. It will help to weigh pros and cons of the situations .	

Workshop for planning the TLM/Activity and graded assignments/Question Bank	Meetings will be organized to share the ideas of others for qualitative TLM.	To make the teaching learning process interesting	Students will learn the things without stress. It will motivate them to apply the received information in their day to day life.	
Any other training/workshops				

B-1 Workshop for capacity building- To be planned.

Workshop for capacity building	Name of teacher	Subject	Area of concern	Strategies

B-2 Workshop for underachieving teachers: To be planned.

Workshop for underachieving teachers	Subject	Area of concern	Strategies

B. Expected Co-curricular & Extracurricular activities for 2023-24

Activities	Planned Targets/ Date	Actual Date of Completion	Remarks/ Shortfall (if any)
Investiture ceremony			-
Finalization of CCA schedule			
Value Education Programme/Awakened Citizen Programme	July to October	30 October 2023	
School Annual Day/ Sports Day			
Educational Excursions			
Adventure Activities			
Health Check up of Students			
National Adolescence Education Programme			
Library Week	14-20 Nov 2023	As per schedule	Lib activities conducted for Promotion of Reading
Science Exhibition			
Social Sc. Exhibition			
Art Exhibition			
Science Congress			
Publication of Vidyalaya Patrika			
News Letter			

Scout & Guides					
1. PrathamSopan Test					
2. DwitiyaSopan Test					
Cub & Bulbul					
1. PrathamaCharan					
2. DwitiyaCharan					
3. TritiyaCharan					
Any Other					
Games & Sports					
level	Event	No. of students expected to participate	Strategies Planned	No. of Achievers after the event	Remarks
SGFI					
National Level	Judo,kho-kho, vollyball	50	Extra practice after school		
Region Level	Judo,kho-kho, vollyball	150	Extra practice after school		
State Level					
Other					
NCC					
Wing (Army/Navy/Airforce)		No. of Troops	No of Students		
Army Wing (JD)		01	37		
School Band					
Teacher Head	No. of Students Trained				
nil	nil				

V- ADMINISTRATION & FINANCE

S. No.	Activity/Programme	Planned Achievement Targets	Expected Date of Completion	Actual Date of Completion/ Actual Achievement	Remarks
1	Staff sanctions proposals: Proposals for up gradation /additional sections etc.	NA			
2	Selection of staff for contractual appointments.		15 APRIL 2023	10 APRIL 2023	
3	Construction Works:				
	i) New works	PRIMARY BUILDING			PROPOSAL SENT TO KVS
		NEW PRIMARY BUILDING			SITE SURVEY & SOIL TESTING IS PENDING (CPWD)
		ELECTRICITY WIRE CHANGE			ESTIMATE RECEIVED FROM CPWD PROPOSAL SENT RO AGRA FOR APPROVAL
		STEEL SHADE FOR ASSEMBLY GROUND			
	ii) Maintenance &				

	Repairs				
	iii) Developmental work				
	iv) Coloring/white washing of school building and staff quarters, etc.	DONE			
4	Transfer of land/execution of lease deed etc. if required.	-			
5	Annual stock verification	DONE			
6	Vidyalaya Management Committee/Vidyalaya Executive Committee Meetings				
7	Financial Management				
	i) Budget proposals				
	ii) Revised Estimates				
	iii) Rectification if any				

Audit of school accounts

Activity/Programme	Pending	Expected Date of Settlement	Actual No. of Paras Settled	Remarks
Audit Paras (A) Internal Audit Para	DONE (06-06-2022 TO 10-06-2022)			
(B) A G Audit Para	Done on 06-05-2023			

Court cases

No. of Cases	Subject of litigation	Current Status	Remarks
NIL	-	-	-

ACADEMIC LOSS COMPENSATION PROGRAMME (ALCP)

S.No	Class	No. Of Programmes organized	Activities Planned
01	9 TO 12	04	Extra Classes By The Concerned Teachers

VI- PLAN FOR COMMUNITY PARTICIPATION

A. Plan to encourage Community & Social Services by the students

Program/ Campaign	Objective of Program/ Campaign	Target Area/ Population	Resources required
<ol style="list-style-type: none"> Cleanliness Programmes Save water Road Safety Plantation 	Cleaning of nearby areas Save water Secure life Green Environment	Vidyalaya Campus	

B. Plan for Sharing facilities/ resources with less developed school

Program/ Campaign	Objective of Program/ Campaign	Target schools	Resources required
PARTNERSHIP WITH GOVT.SCHOOL	To facilitate with modern teaching-learning aids	Primary school Hazratpur	Available resources

C. Connecting the Neighboring School under Handholding Support Scheme: **N/A**

Name & Address of Mentee- 1: could not be connected yet.

Sl. No	Activity Organized	Kendriya Vidyalaya		Neighboring School -1	
		No. of Students participated	No. of Teachers participated	No. of Students participated	No. of Teachers participated

Activities planned for the session:

Students will be invited from nearby schools for computer literacy programmes in the month of November 2023.

Name & Address of Mentee-2: -----

Sl. No	Activity Organized	Kendriya Vidyalaya		Neighboring School -2	
		No. of Students participated	No. of Teachers participated	No. of Students participated	No. of Teachers participated

Activities Planned for the session :

Students will be invited from nearby schools for computer literacy programs in the month of November 2023