

**Part – A**  
**VIDYALAYA PLAN**  
**I-VIDYALAYA PROFILE**

**A- GENERAL INFORMATION**

<b>NAME OF THE VIDYALAYA</b>	<b>PM SHRI KV PaschimVihar</b>	<b>REGION</b>	<b>DELHI</b>
<b>SCHOOL CODE</b>	89016	<b>AFFILIATION NO.</b>	2700033
<b>YEAR OF ESTABLISHMENT</b>	1996	<b>SECTOR</b>	CIVIL
<b>GEOGRAPHICAL LOCATION (COORDINATES)</b>	Longitude: 77.0834 Latitude: 28.6652		
<b>AREA (BUILT UP)</b>	8346.73 Sqm.	<b>TOTAL AREA</b>	22257.95 Sqm.
<b>NAME OF THE PRINCIPAL</b>	SANJAY KUMAR JAISWAL	Landline (o)- 011-43055822 Landline (R)- Mobile- <b>9999136499</b> E-mail- kvpaschimvihar2@gmail.com	
<b>DATE OF JOINING IN</b>	PRESENT KV- <b>29/08/2022</b>	PRESENT POST- <b>11/07/2017</b>	
<b>NAME OF THE PERSON WHO CAN BE CONTACTED IN ABSENCE OF PRINCIPAL</b>	SMT. POONAM KAPOOR, VICE-PRINCIPAL		
		Mobile No. 9999013155	
<b>NAME OF THE CHAIRMAN</b>	Dr. Kinni Singh, IAS	District Magistrate, West Delhi, New Delhi	

**B- SCHOOL DATA (as on 23.12.2023)**

<b>(I) STUDENTS ENROLMENT POSITION</b>																
S. No.	Class	cat-1	cat-2	cat-3	cat-4	cat-5	BOYS	GIRLS	TOTAL	SC	ST	OBC	PH	Gen	Min[inclu]	Muslim
1	Balvatika-3	11	8	4	0	18	21	20	41	11	3	11	1	15	0	0
2	I	65	28	15	6	91	110	95	205	54	13	47	4	76	11	6
3	II	25	9	5	8	147	112	82	194	60	11	46	4	40	33	25
4	III	74	20	13	5	80	101	91	192	59	11	45	3	65	9	6
5	IV	43	25	16	6	128	125	93	218	63	9	46	2	88	10	9
6	V	64	14	8	8	124	107	111	218	66	8	35	3	89	17	10
7	VI	43	20	17	14	127	129	92	221	66	11	41	0	94	9	4
8	VII	61	13	13	14	113	123	91	214	52	4	46	1	95	16	10
9	VIII	59	15	12	19	123	124	104	228	69	11	44	0	90	14	4
10	IX	63	9	20	21	145	148	110	258	92	12	56	1	86	11	5
11	X	46	10	9	15	82	85	77	162	39	5	41	1	70	6	3
12	XI (SC.)	31	8	13	5	45	54	48	102	27	3	27	0	42	3	0
13	XI (Com.)	13	3	1	4	36	41	16	57	14	2	11	0	25	5	2
14	XI (Hum.)	17	2	4	5	45	43	30	73	27	2	11	1	30	2	2
15	XII (SC.)	24	7	6	9	37	51	32	83	19	5	13	1	43	2	2
16	XII (Com.)	10	2	0	1	18	20	11	31	12	1	4	0	14	0	0
17	XII (Hum.)	9	2	1	8	17	20	17	37	23	1	7	0	5	1	1
	<b>TOTAL</b>	<b>658</b>	<b>195</b>	<b>157</b>	<b>148</b>	<b>1376</b>	<b>1414</b>	<b>1120</b>	<b>2534</b>	<b>753</b>	<b>112</b>	<b>531</b>	<b>22</b>	<b>967</b>	<b>149</b>	<b>89</b>

<b>(II) STAFF POSITION</b>												
Cadre	Sex wise			Category wise					Physical handicapped			
	Male	Female	Total	SC	ST	OBC	UR	Total	OH	VH	deaf and dumb	Total
Principal	01	00	01	00	00	00	01	01	00	00	00	00
VP/Principal Gr.II	00	01	01	00	00	00	01	01	00	00	00	00
PGT	07	06	13	03	00	03	07	13	01	00	00	01
TGT	04	14	18	04	00	06	08	18	02	00	00	02
TGT (WE)	00	01	01	00	00	00	01	01	00	00	00	00
TGT (AE)	00	01	01	00	00	01	00	01	00	00	00	00
TGT (P&HE)	01	00	01	00	00	01	00	01	00	00	00	00
HM	01	00	01	01	00	00	00	01	00	00	00	00
PRT	08	16	24	03	02	06	13	24	01	00	00	01
PRT (MUSIC)	00	01	01	01	00	00	00	01	00	00	00	00
ASO	01	00	01	01	00	00	00	01	00	00	00	00
SSA	01	00	01	01	00	00	00	01	00	00	00	00
JSA	01	00	01	00	00	00	01	01	00	00	00	00
LIBRARIAN	01	00	01	00	00	00	01	01	00	00	00	00
SUB STAFF	00	01	01	01	00	00	00	01	00	00	00	00
Hostel Staff	00	00	00	00	00	00	00	00	00	00	00	00
<b>TOTAL</b>	<b>26</b>	<b>41</b>	<b>67</b>	<b>15</b>	<b>02</b>	<b>17</b>	<b>33</b>	<b>67</b>	<b>04</b>	<b>00</b>	<b>00</b>	<b>04</b>

**(III) DATA RELATED TO WORKING SPOUSE OF TEACHERS**

S.No.	Name	POST	Name of Spouse	Details of organization & place where	Remarks
1.	Nidhu Kumar	PGT	Neha	NA	
2.	Vikas Kumar Tyagi	PGT	ANJU TYAGI	N/A	
3.	Ashu	PGT	Nil	Nil	
4.	Amit Dave	PGT	Smt. Preetibala	NA	
5.	Sujata Anand	PGT	SANDEEP	RAJIV GANDHI FOUNDATION,	
6.	Nomita Chadha	PGT	Ashish Chadha	Private ,nucleus software	
7.	Mukesh Kumar	PGT	Smriti Kumari	NA	
8.	Rajeev Kumar	PGT	Anita	NA	
9.	Vijay Kumar	PGT	NA	NA	
10.	Vikas Gola	PGT	Mamta Gola	NA	
11.	Priya Arora	PGT	Hemant Chawla	private	
12.	Ravindra Ranga	PGT	Mamta	NA	
13.	Dr. Rashmi	PGT	SATISH	Kendriya Vidyalaya Tagore Garden	
14.	Naveen Kumar Jain	TGT	Upma Jain	KVS, PM Shri Kendriya Vidyalaya	
15.	Baby das	TGT	VIKRAM GULATI	Tata Consultancy Services	
16.	Upma Jain	TGT	Naveen Kumar	KVS, PM Shri Kendriya Vidyalaya	
17.	Reena Dixit	TGT	NIL	NIL	
18.	Hemlata Sharma	TGT	SHRIKANT	CSIR - HRDC GAZIABAD	
19.	Sakshi Kaushik	TGT	Sagar sharma	ESIC Ministry of labour department	
20.	Narendra Yadav	TGT	SANGEETA	NA	
21.	Neha Yadav	TGT	MOHIT	DELHI METRO RAIL CORPORATION	
22.	Somesh Matoria	TGT	KULDEEP SINGH	DELHI METRO RAIL CORPORATION	
23.	Hitesh	TGT	Priyanka Mehra	Education Dept. (Gurugram)State Govt	
24.	Vikas Phulia	TGT	KAVITA	NA	
25.	Archana Gupta	TGT	AMIT KUMAR	Private ( Times Of India)	
26.	Miss Nisha	TGT	NA	NA	
27.	Babita	TGT	SHYAM SUNDER	private	
28.	Neeru Yadav	TGT	RAVINDER	KVS, kv Ocf sec.29 Chandigarh	
29.	Vijeta Sharma	TGT	NITIN MUDGAL	Delhi Police , cyber crime cell dwarka	
30.	Liby thomas	TGT	JESSEN M BABU	NA	
31.	Priyanka	TGT	DUSHYANT	TGT IN DELHI GOVERNMENT	
32.	Jaswinder Kaur	TGT	HARVINDER	RETIRED FROM NCT OF DELHI	
33.	Shanu Singh	TGT	Late Mr. RAVI	N/A	
34.	Kamal Aggarwal	LIBR	MANJU DEVI	Teacher in MCD,Posted in MCPS	
35.	Hans Raj Jaiswal	P&HE	NITU JAISWAL	NA	
36.	Kalpana Lal	PRT	Hitesh lal	private	
37.	Neelam Rathi	PRT	SURENDER	Retd from Indian Air Force	
38.	Vaishali Singh	PRT	NIKHIL KUMAR	MINISTRY OF COAL, CENTRAL	
39.	Bhupendra Nath	PRT	Renu Yadav	house wife	
40.	Kavita Shukla	PRT	Sudhir Kumar	Relaxo Footwear Ltd.Tikri border	

41.	Preeti	PRT	NA	NA	
42.	Sarita	PRT	N/A	N/A	
43.	Ramendra Kumar	PRT	LATE BINA	N/A	
44.	Rajesh Kumar	PRT	anju nirankari	N/A	
45.	Bhavna Bhandari	PRT	VASU BHANDARI	private, Majesco	
46.	Shruti	PRT	Praveen Kumar	N/A	
47.	Arun Dabas	PRT	Shilpa	N/A	
48.	Sarita Nandal	PRT	Anil Nandal	Delhi police dcp outer district	
49.	Baljeet Singh	PRT	Jyoti	N/A	
50.	Mansi Chaudhary	PRT	Vaibhav puniani	Private,NATWEST GROUP	
51.	Annu Kumari	PRT	Suraj Kumar Sah	ESI hospital, Basaidhara pur, New	
52.	Sanjana Rana	PRT	NAVEEN DAHIYA	Ministry of Railways(Railway	
53.	Sanjeev Thakur	PRT	Neeru Devi	NA	
54.	Sakshi	PRT	VIVEK AHLAWAT	DELHI SECRETARIAT	
55.	Amit Kumar	PRT	RASHMI	NA	
56.	Mamta	PRT	PRITAM	KVS, PM Shri Kendriya Vidyalaya	
57.	Veena Swami	PRT	Yogeshwar	Private job	
58.	Jyoti Gola	PRT	RAKESH	MCD,MCP School, Jhandewalan ,	
59.	Pritam	PRT	MAMTA	KVS, PM Shri Kendriya Vidyalaya	
60.	Deepika Gill	PRT	MUKESH	CABINET SECRETARIAT, RASHTRAPATI BHAWAN	

**(IV) Appointment of Doctor, Nurses, counselors and Coaches (Sports, Performing arts etc. )**

Sl. No	Post	Sex	Date of Appointment
1	Special Educator	Female	17.04.2023
2	Yoga Coach	Male	03.04.2023
3	Sports Coaches	1 Female and 1 Male	01.04.2023

**C- ACHIEVMENTS AS ON 01.06.2023**

**1. Curricular Activities**

**(I) EXAMINATION (CBSE)**

CLASSES	Enrollment	Appeared	Passed	Pass %	PI	No. of students getting more than 70% marks	Name of position Holders
<b>XII (Sc.)</b>	104	104	97	93.27	50.63	50	1. TAMANNA 2. DIYA GAHLOT 3. YASH RAJ
<b>XII (Comm.)</b>	51	51	49	96.08	48.77	20	1. AAYUSH KUMAR 2. AYUSH KUMAR
<b>XII (Hum.)</b>	105	104	96	92.31	49.35	43	1. KIRTI

							2. AKANSHA
X	177	177	177	100%	63.77	120	1. SNEHA GUPTA 2. SAMRIDHI GUPTA 3. LAKSHAY KHOKHAR

**(II) EXAMINATION (Home)**

XI (Sc.)	109	109	79	72.47	6	
XI (Comm.)	59	59	25	42.37	0	
XI (Hum.)	83	83	35	42.16	6	
IX	243	243	147	60.49	37	

**(III) The Learning Attainment of Students & Target**

Class	Learning Attainment of Students for the year 2022-23 (% of Students )			Target for the year 2023-24 (% of Students)			Remarks
	L 1	L 2	L 3	L 1	L 2	L 3	
VI	64	137	17	75	135	11	
VII	72	133	27	80	120	13	
VIII	67	137	11	85	130	15	

( L 1- 75% and above Grade, L 2 - 45% and above L 3 45% below)

**(IV) EXAMINATION (Competitive)**

Competitive Exam	JEE MAINS	JEE ADVANCED	NEET	CLAT	NDA	OTHE R
No. of students Selected	05	00	01	0	0	00
Targets	10	5	5	5	5	10

2. (i) CO-CURRICULAR & EXTRA CURRICULAR ACTIVITIES AS ON 23<sup>rd</sup> December, 2023

<u>Activities</u>	<u>Level (Cluster/Regional/National)</u>	<u>No. of students Selected</u>	<u>Names of Achievers</u>	<u>Next stage of Participation</u>
Science Olympiad	-	01	SNEHA GUPTA	-
Math's Olympiad	NIL	NIL	NIL	-
Cyber Olympiad	NIL	NIL	NIL	-
Green Olympiad	NATIONAL LEVEL	2	SNEHA GUPTA & SAMRIDHI GUPTA	-
IGBC Green Building Contest	NIL	NIL	-	-

National Sc. Congress	REGIONAL LEVEL	5	-	-
Sc. Exhibition	CLUSTER LEVEL	6	-	-
ARTEFACTS/PROJECTS (EBSB)	CLUSTER LEVEL	2	ADITI SHARMA DHRUV	REGIONAL 4 <sup>TH</sup> RANK
Youth Parliament	CLUSTER LEVEL	6	-	CERTIFICATE OF PARTICIPATION
Swachh Bharat Abhiyan	NIL	NIL	-	-
EBSB(Group song national)	CLUSTER	12	-	REGIONAL II ND RANK
KALA UTSAV	CLUSTER	1	SNEHA GUPTA	REGIONAL III RD RANK
1. Rashtrapati Puraskar	NATIONAL LEVEL	1	HARSH CHAUDHARY	-
2. Rajya Puraskar	CLUSTER LEVEL	9	NIL	-
3. Golden Arrow	-	0	-	-
VVM (Science)	District level	1	SNEHA GUPTA	STATE LEVEL
IIT Technothion	NIL	NIL	-	-
SGFI	-	-	-	-
National Level	-	SILVER-01 BRONZE-02	-	-
Regional Level	-	GOLD-22 SILVER-35 BRONZE-34	-	-
State Level	NIL	NIL	-	-
Other	VALUE EDUCATION OLYMPIAD	2	SNEHA GUPTA & SAMRIDHI GUPTA	-

(ii) ACTIVITIES OUTSIDE THE KVS

S No	Name of Activity	Name of Agency	No of Students participated	Position	Names of Achievers	Remarks
1	SPORTS	-	-	-	-	-
2	CULTURAL	CSIR-CRRI -JAN JATI DIWAS SPEECH COMPETITION	1	-	-	CERTIFICATE HOLDER

3	SCIENTIFIC	MVPP	2	SELECTED AMONG 1 LAKH STUDENTS	SNEHA GUPTA & SAMRIDHI GUPTA	-
4	ANY OTHER	TOYCATHON	2	SELECTED AMONG 1 LAKH STUDENTS	SNEHA GUPTA & SAMRIDHI GUPTA	-
5	GREEN OLYMPIAD	TERI	62	CERTIFICATE OF MERIT -2	DHRUV NIKITA	CERTIFICATE HOLDER

(iii) ALUMNI

➤ Outstanding Alumni

S No	Name of Alumni	Qualification	Field of working	Designation	Contact Number	Remarks
1	Aanchal	B.Tech	Infosys	ENGINEER	9999078349	
2	SaurabhChabra	B.Tech	JIIT	ENGINEER	8860410376	
3	DR. PUNEET	MD	GTB HOSPITAL	DOCTOR	9555582635	
4	DR. ISHAN	MBBS	LNJP HOSPITAL	DOCTOR	8802604255	
5	VIPUL SHARMA	CA	-	CA	9999809658	
6	KANIKA AGARWAL	CA	AKG ASSOCIATION	CA	9711287169	
7	SANDEEP	MD	MAX HOSPITAL	DOCTOR	9643902556	
8	ISHITA	B.Tech	CANARA BANK	PROBATIONARY OFFICER	9818888535	
9	NIDHI CHAUDHORY	MA ENG. (PHD)	I.P UNIVERSITY	ASSISTANT PROFESSOR	9818446199	
10	SHUBHAM	PURSUING	ARMY	GC	98178414815	

- Number of Activities Organized (2023-24) : 2
- Number of Classes/ Sessions taken by Alumni(2023 - 24): 2
- Activities Planned under Alumni (2023-24) : ALUMINI MEETING PROPOSED IN THE MONTH OF FEB' 2024.

**Achievement of Vidyalaya (like "Green Your School" Contest by IGBC, Inter- school competition, National Swachhata Award etc. in 100 words):**

Our school, KV Paschim Vihar boasts of green and clean campus with the continuing efforts of our Principal and School family. We have bagged the Green School/Harit Vidyalaya Award in 2016-17 at KVS Regional level and Skill and Vocational Education (SAVE) Award. We are practising few green practices to make our school a green and clean campus as well as to spread awareness among the students for green and environment friendly practices.

1. We are celebrating Van Mahotsav every year and plant a lot of trees of different varieties
2. Students are encouraged to plant trees on their birthdays
3. Eco club is developed to monitor and guide environment friendly practices.
4. Water Harvesting (rooftop) is developed in school.
5. Wormy Compost pit is developed and it manures more than half school plants.
6. Proper disposal of chemicals, pest boxes and other non biodegradable things is done.
7. School has also developed a diverse medicinal garden (under eco club)
8. Students are encouraged for healthy living by encouraging healthy diet and cleanliness of surroundings. Days like Earth Day, Env. Day, May Day etc and other important days are celebrated.
9. Competition like salad making, community lunch etc. are also organized.
10. KVS Foundation Day was celebrated. Tiritiya Sopan Testing Camp with 135 guides from Delhi Region

and Rajya Puruskar Camp with 212 guides from Delhi and Agra Region was hosted by KV Paschim Vihar. Swachhata Pakhwada, Swachhata Hi Sewa initiatives have been observed. Nukkad Natak (On World Environment Day), Bal-Mela 2023, Khel Utsav, Van Mahostav, Science exhibition were held. International Yoga Day was celebrated. Excursion-The learners visited the newly re-named Amrit Udyan, Ek Bharat Shreshtha Bharat Campaign was organized during the session. Bal vatika-3 (Began in 2023), Vidya Pravesh An exciting beginning for the learners of Class 1 was done in Primary wing, Girls PIPE band has been formed. Innovatives practices like Best Class Of The Week-Felicitation Of Class Teachers And Entire Class, Three Well – Dressed Students Of The Day Primary, Secondary & Sn Secondary Wing, Most Disciplined Students Of The Week (“My KV My Pride”), Guru Vani have been organized throughout the year, Pustakopkar, Investiture Ceremony 2023-KV Paschim Vihar, Interaction With Parents (Secondary) (05-08-2023), Funday, Janbhagidhari Events were organized.

11. Sanitary pad incinerator & vending machine introduced in girls washroom-on the ground floor, New Gate for students of Primary Wing was constructed.

## II- INFRASTRUCTURE PLAN

### A. Building Plan:

	Available in No.	Proposed / Expansion	Budget plan
Class Rooms	49	-	
Smart Class Rooms	23(working=10)	05	
Physics lab	1	-	
Chemistry lab	1	-	
Bio lab	1	-	
Jr. Science lab	1	-	
Geography Lab	0	-	
Computer Lab	3	-	
Math's Lab	1	-	
Language Lab	0	-	
Work Experience Workshop	1	-	
Yoga Room	0	-	
Art Room	1	-	
Resource Room	1	-	
Music Room	0	-	
Activity Room	1	-	
Conference Hall / Auditorium	0	-	
Library	1	-	
Children's' Park	1	-	
Playgrounds	1	-	
Garden	3	-	
Science/ Math's Park	1	-	
Admin Office	1	-	
Canteen	1	-	
Boys Toilets	13	-	
Girls Toilets	13	-	
Bathrooms	12	-	
Facilities for Divyang		-	
i) Ramp	2	-	
ii) Toilet	1	-	
iii) Wheel Chair	1	-	



B. Assets (Furniture)

Furniture Type	Available in No.	Proposed Acquisition/ Repair	Remark
Duel Desk	1030	75	150 proposed for condemnation
Hexagonal Table +student Chair	135+400	-	-
Single Desk	-	-	-
Teacher's Table	55	-	10 proposed for condemnation
Teacher's chair	93	11	10 proposed for condemnation
Almirah	70	-	-
Computer Table	68	NIL	10 proposed for condemnation
Computer Chair	110	-	-
Lab Table	14	NIL	-
Lab Stools	70	NIL	-

C. Assets (labs equipment (Value above Rs. 15.000/-)

Name of Lab	Availability of infrastructure as per benchmark of labs	Availability of equipment as per benchmark of labs	Proposed development of infrastructure/acquisition
Biology Lab	Total Value Rs. 358300/-	Details as per attached sheet	
Junior Sc. Lab	Total Value of Rs. 20000/-	Details as per Attached Sheet	
Phys. Lab	Total Value of Rs. 178900/-	Details as per Attached Sheet	
Chemistry Lab	Total Value of Rs. 158275/-	Details as per Attached Sheet	

D. Assets (IT Infrastructure) (Value above Rs. 15.000/-)

Articles	Available in No.	Proposed Procurement / Repair	Remark
Projectors	19+4(Interactive Panel)=23	5	9 projectors are working and 01 Interactive Panel is in KVS RO DELHI .
Computers	92+7(under PMSHri)=99	40	
AC			
Printer	21	0	05 printers needs condemnation.
Apple IPADS and Screening Devise	15	0	

E. Assets (Library)

Sl. No.	Articles	Available in No.	Proposed Acquisition/ Repair	Remark
1	Table	3	0	3
2	Almirah	5	0	5
3	Bookshelf	28	0	28

4	Book Supporter	0	0	0
4	Books in Hindi	4789	200	4789
5	Books in English	3205	100	3205

F. Assets (Music/Workshop/Art & Craft/Sport)(Value above Rs. 5.000/-)

Department	Articles	Available in No.	Proposed Acquisition/ Repair	Remark
<b>Music</b>	Keyboard	1		
	Tabla Set	7		
	Xylophone	0		
	Spanish Guitar	4		
	Harmonium	9		
	Tanpura (Mammal)	0		
	Drum set	1		
	Kango (Triple)	9		
	Banjo	1		
	Octopad	-		
	Swarmandal	-		
	PT Drum	5		
	Nall	4		
	Dholak	3		
<b>SUPW</b>	Speakers	30	04	
	Amplifier	5	01	
	Micorphone	8	02	
	Cordless	4	02	
	Horns	8	05	
	Voice recorder	6	02	
	MP-3 Player	2		
	Microwave	1		
	Almirah	5		
<b>Art &amp; Culture</b>	Almirah	1		
<b>Sports</b>	Table Tennis Table	-		02(Proposed)
	Handball goal posts	-		
	Football Goal Posts	1		
	Badminton Portable Poles	1		
	Volley Ball Poles	1		01 (Proposed)
	Jungle Gym	1		
	Hill Climber	1		01 (Proposed)
	Spiral Slide	1		
	Swings Double Seater	2		
	Swings with ball bearing	1		
	Kabaddi Mats	-		
	Boxing Ring	-		
	Khokho poles	1		
				Repairing of Children's Park Equipments
<b>Gardening</b>	Grass Cutter	2		

G. Assets (Office)(Value above Rs. 15.000/-)

Articles	Available in No.	Proposed Acquisition/ Repair	Remark
Photocopier Machine	02	NIL	
EPBAX System	02	NIL	

H. Medical Room Facilities

Facilities	Available in No.	Proposed Acquisition/ Repair	Remark
Cot	1		
Wheel Chair	1		
Almirah for Medicine	1		Purchased new one almirah
Stethoscope	2		
Sphygmomano meter	1		Thermometer (mercury )
Glucometer	1		Glucometer stripes and lancet needle
Medical bed	1		Purchased new bed for medical room
Chair & Table	1+1		Purchased new chair & table for medical room

### III. SAFETY & SECURITY

A. (1) Safety Plan

Security features Installed	No. of article/Installed	Location Where installed	Proposed new location for installation	No. of article required
Fire Extinguishers	50	Bio Lab Chem. Lab Reception Examination Library Vice-Principals' room HM Room Activity Room Outside Examination Room Computer Lab 1,2 and 3 Varrandas and Vedas	-	
Fire Alarm	02	Main Gate Reception Area		
CCTV	54	Main Gate Library Computer Labs Varrandas and open spaces, Play Ground, Cycle Stand		

<b>Public Announcement System</b>	04	Examination Room Assembly Stage(Primary and Secondary)		
<b>Walkie Talkie System</b>	NIL	N.A.		

(2) Emergency Supplies/ Facilities

Facilities	Existing Position	Proposed for Expansion	Article required
<b>Sufficient Drinking Water&amp; Food</b>	Yes	-	
<b>Emergency Lighting System</b>	Inverter-02	-	
<b>First Aid Kits</b>	Yes (03)	-	
<b>Emergency Evacuation Plan</b>	Yes	-	
<b>Emergency Communication System</b>	Yes	-	
<b>Water Tanks</b>	Yes (06)	-	
<b>Sanitation Supplies</b>	Yes		
<b>Boundary wall/ Fencing</b>	Yes	-	
<b>Exit/Entrance Gate</b>	Yes (Main Entrance : 03 Building Entrance/Exit: 05)	-	

3. Security Personnel

No. of Persons	Male	Female	Remark
<b>04</b>	04	00	

B. School Staff Training:

Training Area	No of Staff & Students Trained	Proposed Plan for training
<b>A. Evacuation Drills</b>	Staff : 70 Students: 2300	
<b>B. Basic First Aid/ First Responder Skills</b>	Staff : 70 Students: 2300	
<b>C. Safety Training</b>	Staff : 70 Students: 2300	
<b>D. Use of Fire Extinguisher</b>	Staff : 70 Students: 2300	
<b>E. How to turn off electricity, water and gas</b>	Staff : 70 Students: 2300	
<b>F. Psychological First Aid</b>	Staff : 45	25
<b>G. Other: _____</b>		

Note:

Sl. No.	Certificates	Date of Issue	Valid Till
1	Certificate of the fire safety	18.09.2023	18.09.2026
2	Certificate of safety of school building	22.12.2017	Under Process
3	Certificate of Potable Water	09.01.2024	09.06.2024

**C. SCHOOL RESPONSE TEAMS**

Sl.No	Particulars	Name of Team Leader	Members with Designation	Contact Details
-------	-------------	---------------------	--------------------------	-----------------

1	Evacuation Team	Smt. Jaswinder Kaur, TGT (WE)	Smt. Nomita, PGT (Commerce) Smt. Archana Gupta, TGT (Sanskrit) Sh. Sanjeev Thakur, PRT Smt. Kalpana Lal, PRT (Music)
2	Search & Rescue Team	Shri. Vikas Gola PGT(Phy.)	Sh. Nidhu Poonia, PGT (Chem.) Sh. Kamal, Librarian Shri. NK Jain, TGT Smt. Kavita Shukla, PRT Smt. Mansi Chaudhary, PRT
3	First Aid & Medical Team	Shri. Rajeev, PGT (Biology)	Smt. Upma Jain, TGT (Science) Sh. Vikas Phulia, TGT (Science) Sh. Amit Kumar, PRT Smt. Veena Swami, PRT
4	Transport Safety Team	N.K. Jain TGT (Maths)	Sh. Narender Yadav, TGT (Maths) Sh. Pritam, PRT Sh. Hitesh, TGT (Maths)
5	Team for students with special needs (Handicap etc )	Shri. Rajeev, PGT (Biology)	Sh. Naveen kumar Jain, PGT (Maths) Smt. Reena Dixit, TGT (Hindi) Sh. Narender Yadav, TGT (Maths) Sh. Somesh Matoria, TGT (Eng.)

## IV- ACADEMIC

### A. Curricular Activities

1. Strategic goals and plan for expected improvement of quality & quantity of result for 2022-23

Class	Enrollment		Pass %		PI		Strategies / Plan of Action	Remarks
	2022	2023	Achieved	Target	Achieved	Target		
			2023	2024	2023	2024		
XII (Sc.)	104	83	93.27	100	50.63	75	1. Remedial classes for identified weak students. 2. PTMs to establish better co-ordination between parents and teachers for improving performance. 3. Preparing cognitive profile of the students to know the strength and weaknesses of the students and to adopt a suitable action plan. 4. Following planned and systematic strategy as suggested at the Academic Committee Meetings, KVS Academic Improvement circulars and workshops. 5. Providing Minimum level learning, need-based practice and Extensive Practice of Last Five Year's Board Question Papers/Sample Papers and KVS Support material. 6. Adopting Teach , Test , Reteach and Retest	
XII (Comm.)	51	31	96.08	100	48.77	73		
XII (Hum.)	104	37	92.31	100	49.35	74		
X	177	160	100	100	63.77	70		
XI (Sc.)	109	115	75.23	100				
XI (Comm.)	59	59	49.24	100				
XI (Hum.)	83	81	46.25	100				
IX	243	268	65.29	100				

							methodology. 7. Inviting Subject Experts of subjects for Teaching some Identified difficult topics in the subject.	
--	--	--	--	--	--	--	---	--

A. Workshops to be planned for all teachers:

Short duration workshops to be organize at Vidyalaya level	Strategies	Target	Expected Achievement	Remarks
<b>Content enrichment through Demonstration/Meeting/seminars in concern subjects</b>	Model Lessons, Demo Lessons, Guest Lectures	Updating of Teaching Methodology	Accommodation in real classroom environment	
<b>NEP</b>	Workshops on NEP, Projects	Bring social fairness and equality, scientific progress, national integration, and cultural preservation.	Improvement in performance	
<b>Life Skills</b>	Workshops on Stress Management. Mental Health, Time Management, Study Habits, Yoga and Pranayam, Career Counseling	Learning to cope up with modern day pressures	Towards a Balanced Personality	
<b>Workshop for planning the TLM/Activity and graded assignments/Question Bank/Guest Lectures</b>	MLL /HOTS/Question Bank /Student support Material Preparation/Understanding of Hard Spots in Subject	Slow, Average and High Achievers	Improvement in performance	
<b>NIPUN BHARAT MISSION</b>	Workshop/ Student support Material Preparation/Understanding of Hard Spots in Subject	to achieve universal foundational literacy and numeracy in primary school	Towards a Balanced Personality	

B-1 Workshop for capacity building

Workshop for capacity building	Name of teacher	Subject	Area of concern	Strategies
Digital Resource Management	Shri. Rajeev Kumar	Biology	Biology Teaching	Making of digital resources in Biology
Foundational Numeracy	Ms. Preeti	Maths	Maths Teaching	Concepts related to Maths Teaching.

B-2 Workshop for underachieving teachers:

Workshop for underachieving teachers	Subject	Area of concern	Strategies
Capacity Building Program	Maths	Maths Teaching	Special programs

B. Expected Co-curricular & Extracurricular activities 2023-24

Activities	Planned Targets/ Date	Actual Date of Completion	Remarks/ Shortfall (if any)
<b>Investiture ceremony</b>	MAY	AUGUST'23	
<b>Finalization of CCA schedule</b>	APRIL	MAY'23	
<b>Value Education Programme/Awakened Citizen Programme</b>	APRIL TO FEB'24	APRIL TO FEB'24	
<b>School Annual Day/ Sports Day</b>	DEC'2023	DEC'2023	
<b>Educational Excursions</b>	JULY,SEPTEMBER, OCTOBER, DECEMBER	NOVEMBER,DECEMBER, JANUARY, FEBRUARY	
<b>Health Check up of Students</b>	JUNE & NOVEMBER	JULY & FEBRUARY	
<b>National Adolescence Education Programme</b>	JULY TO DECEMBER ,2023	JULY TO DECEMBER ,2023	
<b>Library Week / Month</b>	JUNE & JULY	JUNE & JULY	
<b>Science Exhibition</b>	DECEMBER	DECEMBER	
<b>Social Sc. Exhibition</b>	SEPTEMBER	SEPTEMBER	
<b>Art Exhibition &amp; SUPW</b>	SEPTEMBER	SEPTEMBER	
<b>Science Congress</b>	SEPTEMBER	SEPTEMBER	
<b>Publication of VidyalayaPatrika</b>	JANUARY 2024	FEBRUARY 2024	
<b>News Letter</b>			
<b>Scout &amp; Guides</b>			
<b>1. Pratham Sopan Test</b>	JANUARY	JANUARY	
<b>2. Dwitiya Sopan Test</b>	OCTOBER	OCTOBER	
<b>Cub &amp; Bulbul</b>			
<b>1. Prathama Charan</b>	AUGUST	AUGUST	
<b>2. Dwitiya Charan</b>	OCTOBER	OCTOBER	
<b>3. Tritiya Charan</b>	APRIL	APRIL	
<b>Any Other CUBS &amp; BULBUL UTSAV</b>			
<b>BADEN POWELL DAY</b>	FEBRUARY	FEBRUARY	
<b>FREE BEING ME</b>	NOVEMBER	NOVEMBER	

**Games & Sports**

level	Event	No. of students expected to participate	Strategies Planned	No. of Achievers after the event	Remarks
<b>SGFI</b>	Boxing, Swimming, Taekwondo, Archery, Athletics, Kabaddi,	10			
<b>National Level</b>	Boxing, Swimming, Taekwondo, Archery, Athletics, Kabaddi,	40	Camp Practice Expert Practice		
<b>Region Level</b>	Boxing, Swimming, Taekwondo, Archery, Athletics, Kabaddi,	200	Practice Expert Coaching		
<b>State Level</b>					

<b>Other</b>					
--------------	--	--	--	--	--

**NCC**

Wing (Army/Navy/Airforce)	No. of Troops	No of Students
NA	NA	NA

**School Band**

Teacher Head	No. of Students Trained
<b>Smt. Jaswinder Kaur</b>	36

## V- ADMINISTRATION& FINANCE

S. No.	Activity/Programme	Planned Achievement Targets	Expected Date of Completion	Actual Date of Completion/ Actual Achievement	Remarks
1	Staff sanctions proposals: Proposals for up gradation /additional sections etc.	NIL			
2	Selection of staff for contractual appointments.	100%			
3	Construction Works:				
	i) New works	NIL			
	ii) Maintenance & Repairs	Toilets Repair and other Infrastructural development works.	August'2024	UNDER PROCESS	
	iii) Developmental work	Playground			
	iv) Coloring/white washing of school building and staff quarters, etc.	External Painting		July 2021	
4	Transfer of land/execution of lease deed etc. if required.	NIL			
5	Annual stock verification	Yes	April'2023	April'2023	
6	Vidyalaya Management Committee/Vidyalaya Executive Committee Meetings	VMC Meeting		HELD IN OCT 2023	
7	Financial Management				
	i) Budget proposals	Yes	June'2023	June'2023	
	ii)Revised Estimates	Yes	June'2023	June'2023	
	iii)Rectification if any	NIL			

Audit of school accounts

Activity/Programme	Pending	Expected Date of Settlement	Actual No. of Paras Settled	Remarks
<b>Audit Paras</b>				
(A) Internal Audit Para	63	During Audit Adalat	00	
(B) A G Audit Para	12	During Next Audit	00	

Court cases

No. of Cases	Subject of litigation	Current Status	Remarks
00	NA	NA	



## VI- PLAN FOR COMMUNITY PARTICIPATION

### A. Plan to encourage Community & Social Services by the students

Program/ Campaign	Objective of Program/ Campaign	Target Area/ Population	Resources required
1.SWACCH BHARAT ABHIYAAN	CLEAN AND GREEN ENVIRONMENT	NEIGHBOURING COMMUNITY(GH-8,9,13,14)	PLACARDS,SLOGANS,STUDENTS,TEACHERS
2.PULSE POLIO AWARENESS	HEALTH AWARENESS		
3.RUN FOR UNITY	NATIONAL INTEGRATION	NEIGHBOURING COMMUNITY(GH-8,9,13,14)	PLACARDS,SLOGANS,STUDENTS,TEACHERS
4.PLANTATION DRIVE	GREEN ENVIRONMENT	School campus	Saplings
5.HEALTH CAMP	HEALTH AWARENESS	School campus	SLOGANS

### B. Plan for Sharing facilities/ resources with less developed school

Program/ Campaign	Objective of Program/ Campaign	Target schools	Resources required
A PLAN FOR SHARING FACILITIES AND RESOURCES WITH NEIGHBOURING SCHOOL WAS SENT WHICH WAS NOT ACCEPTED AS THEY WANTED THAT THE PROPOSAL SHOULD COME THROUGH THEIR DEPARTMENT.	NA	NA	NA

### C. Connecting the Neighboring School under Handholding Support Scheme:

#### Name & Address of Mentee-

#### Kendriya Vidyalaya

#### Neighboring School -1

Sl. No	Activity Organized	Kendriya Vidyalaya		Neighboring School -1	
		No. of Students participate	No. of Teachers participated	No. of Students participated	No. of Teachers participated
1	Workshop on G-20 JANBHAGIDARI ACTIVITIES	850	50	50	10
2	PARIKSHA PE CHARCHA – PAINTING COMPETITION	20	6	77	8

#### Activities planned for the session:

#### Name & Address of Mentee-2: -----

Sl. No	Activity Organized	Kendriya Vidyalaya		Neighboring School -	
		No. of Students participated	No. of Teachers participated	No. of Students participated	No. of Teachers participated
1	Workshop on G-20 JANBHAGIDARI ACTIVITIES	850	50	50	10
2	PARIKSHA PE CHARCHA – PAINTING COMPETITION	20	6	80	8