



VIDYALAYA PLAN

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ANNEXURE - 1

VIDYALAYA PLAN (2024-25)

PART - A

1-VIDYALAYA PROFILE

1(A)-GENERAL INFORMATION

NAME OF THE VIDYALAYA	KENDRIYA VIDYALAYA MATHURA CANTT	REGION	Type of BuildingA1/A/B/C/D/E
		AGRA	C
SCHOOL CODE	1752	AFFILIATION NO.*	2100019
YEAR OF ESTABLISHMENT	1966	SECTOR	DEFENCE
GEOGRAPHICAL LOCATION (COORDINATES)	LATTITUDE : 27.4866°N LONGITUDE: 77.7006°E	UDISE No.	09140112007
AREA (Built up in meter square)	7.5 acres	TOTAL AREA (Built up in meter square)	12.903 acres
ADDRESS OF THE VIDYALAYA	Near Golf Ground, Mathura Cantt, Pin: 281001	CONSTITUENCY OF THE VIDYALAYA	Mathura
e-Mail of the Vidyalaya	Kv123mathuracantt@gmail.com	RURAL/URBAN	Urban
PM SHRI SCHOOL	YES / NO : No	IF YES, SANCTION YEAR	NA
NAME OF THE PRINCIPAL	Smt. Shailja Tewari	Landline (o)- 0565-2471583, 2471683 Landline (R)- Mobile-8607777187 E-mail- shailjakvs@gmail.com	
DATE OF JOINING IN	PRESENT KV- 11.07.2025	PRESENT POST-20.06.2009	
NAME OF THE PERSON WHO CAN BE CONTACTED IN ABSENCE OF PRINCIPAL	Rajesh Yadav		
		Mobile No. 9997265189	
<u>NAME OF THE CHAIRMAN*</u>	Brigadier Saminder Mor	Landline (o)- Landline (R)- Mobile- 8859080461 E-mail-	
ADDRESS OF THE CHAIRMAN OFFICE	ARTILLERY 99, Mathura Cantt		

1(B)(i) SCHOOL DATA (as on 31ST March, 2025)

(I) STUDENTS ENROLMENT POSITION							
PRIORITY CATEGORYWISE	I	II	III	IV	V	VI	TOTAL
BOYS	472	39	142	14	362	Nil	1029
GIRLS	462	34	92	13	278	Nil	879

	TOTAL								1908
SOCIAL CATEGORYWISE	SC		ST		OBC (CL)	OBC (NCL)	GEN		TOTAL
BOYS	198		46		0	277	508		1029
GIRLS	146		33		0	206	494		879
	TOTAL								1908
COMMUNITY	HINDU	MUSLIM	SIKH	CHRISTIAN	BUDDHIST	JAIN	ZOROASTRIAN	OTHER	TOTAL
BOYS	999	29	1	0	0	0	0	0	1029
GIRLS	849	29	1	0	0	0	0	0	879
	TOTAL								1908
DIVYANG/ STUDENTS WITH SPECIAL NEEDS (As per RPwD Act 2016, 21 identified disabilities)	ORTHOPEDICALLY CHALLENGED		VISUALLY CHALLENGED		HEARING IMPAIRED	AUTISTIC	OTHERS		TOTAL
BOYS	12		0		0	0	0		12
GIRLS	5		0		1	0	0		06
	TOTAL								18

(II) TOTAL FRESH ADMISSIONS DURING SESSION: 2025-26							
PRIORITY CATEGORYWISE	I	II	III	IV	V	VI	TOTAL
BOYS	28	3	7	1	28	NA	67
GIRLS	28	1	4	1	20	NA	54
	TOTAL						121

SOCIAL CATEGORYWISE	SC			ST		OBC (CL)		OBC (NCL)	GEN		TOTAL
BOYS	19			2		0		20	26		67
GIRLS	6			1		0		16	31		54
	TOTAL										121
COMMUNITY	HINDU	MUSLIM	SIKH	CHRISTIAN	BUDDHIST	JAIN	ZOROASTRIAN	OTHER	TOTAL		
BOYS	67	0	0	0	0	0	0	0	67		
GIRLS	53	1	0	0	0	0	0	0	54		
	TOTAL										121
DIVYANG/ STUDENTS WITH SPECIAL NEEDS (As per RPwD Act 2016, 21 identified disabilities)			ORTHOPEDICALLY CHALLENGED	VISUALLY CHALLENGED	HEARING IMPAIRED	AUTISTIC	OTHERS		TOTAL		
BOYS			0	0	0	0	0	0		0	
GIRLS			0	0	0	0	0	0		0	
	TOTAL										0
ADMISSIONS UNDER “RTE”			SC	ST	OBC (NCL)	EWS / BPL	DA / CWSN		TOTAL		
BOYS			9	0	8	0	0		17		
GIRLS			3	0	7	0	0		10		
	TOTAL										27

1(B)(ii) STAFF POSITION

		STAFF POSITION													
Cadre	Staff Sanctioned*	In Position				Category wise						DIFFERENTLY ABLED			
		Male	Female	Third Gender	Total	SC	ST	OBC (CL)	OBC (NCL)	Minority	Gen/ Unreserved	OH	VH	HH	Others
Principal	1	0	1	0	1	0	0	0	0	0	1	0	0	0	0
VP/Principal Gr.II	1	1	0	0	1	0	0	0	01	0	0	0	0	0	0
PGT	14	8	6	0	14	02	02	0	01	0	0	0	0	0	0
TGT	18	8	9	0	17	04	01	0	05	0	0	02	0	0	0
TGT (WE)	1	0	1	0	1	0	0	0	0	0	1	0	0	0	0
TGT (AE)	1	0	1	0	1	0	0	0	0	0	1	0	0	0	0
TGT (P&HE)	1	1	0	0	1	0	0	0	0	0	1	0	0	0	0
HM	1	1	0	0	1	0	0	0	1	0	0	0	0	0	0
PRT	23	8	15	0	23	04	0	08	0	0	11	03	1	0	0
PRT (MUSIC)	1	0	1	0	1	0	0	0	0	0	1	0	0	0	0
ASO	1	1	0	0	1	0	0	0	1	0	0	1	0	0	0
SSA	1	1	0	0	1	1	0	0	0	0	0	0	0	0	0
JSA	1	0	1	0	1	0	0	0	1	0	0	0	0	0	0
LIBRARIAN	1	0	1	0	1	0	0	0	0	0	1	0	0	0	0
SUB STAFF	7	1	1	0	2	0	0	0	1	0	1	0	0	0	0
Hostel Staff	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL	73	30	37	0	67	11	03	0	19	0	34	06	01	0	0

1(B)(iii)- Appointing/ Engaging of Doctor, Nurses, Special Educator, Counsellors and Coaches (Sports, Performing arts etc.)

Sl. No	Post	Gender	Date of Appointment
1	Counsellor-1	Female	
2	Nurse-1	Female	
3	Doctor-0		No candidate turned up
4	Sports Coach-3	Male	
5	Special Educator-1	Female	
6	Vocational Instructor (for skill courses)-1 (Yoga)	Male	
7	Any Other		

1(C) - VISION, MISSION AND PLANNING OF THE VIDYALAYA

Sl. No	Activity/Programme	Planned achievement targets	Expected date of completion	Actual Date of Completion/ Actual achievements/ Status Report
1	Fixing vision and mission statements and a set of standard operating procedures.	Vision statement of the Vidyalaya: Vidyalaya Believes in imparting knowledge/values and nurturing talent, enthusiasm and creativity of its students for seeking excellence through high quality educational endeavours. Mission: 1.To cater to the educational needs of children of transferable central government employees including	To be implemented in whole session 2025-26	

		Defence and para-military personnel by providing a common programme of education. 2. To pursue excellence and set the pace in the field of school education. 3. To initiate and Promote experimentation and innovation in education. 4. To develop the spirit of national integration and create a sense of “ Indian ness” among children.		
2	Fixing long term and short term plans commensurate with its vision and mission statement for institutional planning.	Long term Plan: 1.To have permanent school Building. 2.To achieve academic excellence. 3.To attain the vision of NEP 2020 through implementation of NCF FS and NCF SE. Short term Plan: 1. Commencement of classes in 12 new Porta Cabin classrooms. 2. To achieve qualitative 100% Pass result in Board as well as Non Board classes. 3. Procurement of furniture for classrooms 4. To win Zonal level youth Parliament competition in the session 2025-26. 5. Installation of Interactive Panels in 12 new classrooms.	Long Term plan: 1. Work on Permanent School Building by the year 2027 2. Scholastic and Co scholastic activities is being implemented in alignment of NCF. Short Term plan: 1. By October 2025 2. March 2026 3. July 2025 4. November 2025 5.August 2025	1.Estimates will be provided by CPWD ,Work of Permanent school building likely to be started by April 2026. 1.Classes in 12 new porta cabins started. 2. Efforts are being done by following action plan for qualitative results. 3. New furnitures procured for 5 classrooms. 4. Vidyalaya won the Zonal level youth Parliament competition. 5. Procurement of interactive Panels is under process.
3	Promotion of innovation by introducing creative methods and	1.To organise Vidyalaya level Science exhibition.	1. November 2025.	1.Vidyalaya level science exhibition organised

	techniques that equip students and the institution with 21st century skills.	2. Innovation activity during morning assembly.3. Participation of students in school innovation marathon, Viksit Bharat Buildathon .	2. To be implemented during whole session. 3. Dates to be announced by Ministry of education	2.Implemented in Vidyalaya morning assembly. 3. Students participated Viksit Bharat Buildathon.
4	Any other project undertaken by the vidyalaya	No	NA	NA

PART - B

1- INFRASTRUCTURE PLAN

(A) - Building Plan:*

	Available in No.	Proposed / Expansion (2025-26)	Budget plan (2025-26)
Principal Room	1		
Class Rooms	24		
Smart / e-Class Rooms	3		
Physics lab	1		
Chemistry lab	1		
Bio lab	1		
Jr. Science lab	0		
Geography Lab	0		
Computer Lab	1		
Maths Lab	0		
Digital Language Lab	0		

Social Science Lab	0		
Vocational Lab/Composite Lab	0		
Yoga Room	0		
Medical Room	1		
Art Room	0		
Resource Room	0		
ATL LAB	1		
Music Room	0		
Activity Room	0		
Staff Room	1		
Conference Hall / Auditorium	0		
Games & Sports Room	1		
Library	1		
Children's Park	0		
Playgrounds	1		
Garden	1		
Science/ Maths Park	0		
Admin Office	1		
Canteen	0		
Hostel	0		

Bathrooms: (Total)	0		
I. Boys	0		
II. Girls	0		
Toilets: (Total)	4		
I. Boys	2		
II. Girls	2		
Facilities for the disposal of sanitary items:			
I. Incinerator	1		
II. Vending Machine	1		
Green school initiatives:			
I. Herbal Garden	1		
II. Kitchen Garden	0		
III. Medicinal Garden	0		
IV. Composting Pit / Vermicompost pit	0		
V. Swachha Vidyalaya implementation	0		
VI. Rain water harvesting, Water treatment	0		
VII. Availability of solar plant, Use of LED lights	0		
Facilities for Promoting Inclusive Education (As per the modalities of RPwD Act 2016)			
i. Ramp	1		

ii. Special Toilet		1	
iii. Wheel Chair	1		
iv. Barrier free access		Yes	

(B) - Assets (Furniture)

Furniture Type	Available in No.	Proposed Acquisition/ Repair (2025-26)	Remark
Dual Desk	580	140	
Single Desk	20		
Teacher's Table	20	20	
Teacher's chair	19	20	
Almirah	123		
Computer Table	40	-	-
Computer Chair	40	-	-
Lab Table	8		
Lab Stools	80		
Bed for Medical Room	1	-	
Podiums	1		

(C) - Assets (lab equipment (Value above Rs. 15,000/-)

Name of Lab	Availability of infrastructure as per benchmark of labs	Availability of equipment as per benchmark of labs	Proposed development of infrastructure/acquisition (2025-26)

Physics lab	As Per norms	As Per norms	
Chemistry lab	As Per norms	As Per norms	
Bio- Lab	As Per norms	As Per norms	
Computer lab	As Per norms	As per norms	

(D) - Assets (IT Infrastructure) (Value above Rs. 15,000/-)

Articles	Available in No.	Proposed Procurement / Repair (2025-26)	Remark
1. Computers	90	Nil	
2. Interactive Panels (old)	10	Nil	
3. Interactive touch Panels(new)	02	12	Bidding in Process
4. Projectors	10	Nil	

(E) - Assets (Library)

Sl. No.	Articles	Available in No.	Proposed Acquisition/ Repair (2025-26)	Remark
1	Tables	22	Repair required	
2	Chairs	39	50 new chairs required	

3	Almirah	02	Repairing required	
4	Bookshelves	18	Repairing required	
5	Interactive panel	01(old Globus)	Repairing required	
6	Desktop Computers	01	1 more computer is needed with Printer	
7	Books in Hindi	5370		
8	Books in English	3035		

(F) - Assets (Music)

Sl. No.	Articles	Available in No.	Proposed Acquisition/ Repair (2025-26)	Remark
1	Harmonium	3	1	2 NOT WORKING
2	Synthesizer (Key Board)	2	0	1 NOT WORKING
3	Tabla	1	0	
4	Dholak	2	0	2 NOT WORKING
5	Congo	3	1	2 NOT WORKING
6	Flute	0	0	
7	Voilin	0	0	
8	Mouth organ	0	0	
9	Khanjari	0	2	
10	Dufflee	0	0	

11	Miracus	2	0	
12	Marching Triangle	2	0	NOT WORKING
13	Marching drum	3	2	1 NOT WORKING
14	Symbate	0	0	
15	Jazz drum set	2	0	1 NOT WORKING
16	Any other	NA	NA	

(G) - Assets (Workshop/Art & Craft/Sport) (Value above Rs. 15,000/-)

Department	Articles	Available in No.	Proposed Acquisition/ Repair (2025-26)	Remark
Work Experience / Skill Courses	nil	NA	NA	
Art & Culture	nil	NA	NA	
Sports	Goal posts	2	NA	
Gardening	nil	NA	NA	
Scout and Guide	NIL	NA	NA	
Any other department	-	-	-	

(H) - Assets (Office) (Value above Rs. 15,000/-)

Articles	Available in No.	Proposed Acquisition/ Repair (2024-25)	Remark
Almirah	15	Nil	
Printer	02	Nil	

N/A	-	-	
N/A	-	-	
N/A	-	-	

(I) - Medical Room Facilities

Facilities	Available in No.	Proposed Acquisition/ Repair (2025-26)	Remark
First Aid Kit	4		
Infrared Thermometer	0		
Medical Bed	1		
Wheel Chair	1		
Almirah for Medicine	1		
Stethoscope	0		
Sphygmanometer	0		
Glucometer	0		
Sanitizer dispenser	0		
Pulse oximeter	0		
Stretcher	0		
Oxygen Cylinder	0		
Medical Examination Table	1		
Eye Testing Drum	0		

Others	0		
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(J) - Suggestion Box/Student Gratitude Box*

1. Whether the Suggestion Box is installed: Yes
2. Whether the Suggestion Box is opened every week: Yes
3. Whether the record is being maintained regarding suggestions: NA
4. The Action taken on Suggestions: NA
5. Whether Gratitude Box is installed: Yes
6. Whether the Gratitude Box is opened every week: NA

S.No	Suggestion	Action Taken
		NA
		NA

1.1- SAFETY & SECURITY

(A) - (i) Safety Plan

Security features Installed	No. of articles/ Installed	Whether functioning or not	Location Where installed	Proposed new location for installation (2025- 26)	No. of articles required	*Date of refilling/ ** Backup period
Fire Extinguishers *	21	functioning	Classrooms, Gates, Labs, Principal room, VP room			
Fire Alarm	0					
CCTV Camera **	39	functioning	Classrooms, comp. Lab, office, Principal room	12 new porta cabin classrooms	32	
Public Announcement System	0					

(ii) Emergency Supplies/ Facilities

Facilities	Existing Position	Proposed for Expansion (2025-26)	Article required
Sufficient Drinking Water points (taps etc.)	Near morning assembly ground		
Water purifier & water coolers	1 RO system		
Emergency Lighting System	No		
First Aid Kits	4 kept in medical room		
Emergency Evacuation Plan	No	In Process	
Emergency Communication System	No		
Water Tanks	6 tanks of 1000 lt each		
Sanitation Supplies/ facilities for Disposal	yes		
Boundary wall/ Fencing	yes		
Exit/Entrance Gate	3		
Display of Emergency Phone Numbers	yes		
Display of Vidyalaya Map	no		

(iii) Security Personnel/Conservancy staff

No. of Persons	Male	Female	Remark
12	11	1	

(B) - School Staff Training/Mass Drill:

Training Area	No of Staff & Students Trained	Proposed Plan for training (2025-26)
A. Evacuation Drills	Nil	Proposed to be done in Jan 2026
B. Basic First Aid/ First Responder Skills	480 STUDENTS AND ALL STAFF	
C. Safety Training	200 STUDENTS	
D. Use of Fire Extinguisher	No, 1 TEACHER	
E. How to turn off electricity, water and gas	ALL STUDENTS AND STAFF	
F. Psychological First Aid	NO	TO BE GIVEN BY VIDYALAYA EDUCATIONAL COUNSELLOR
G. Other: _____		

(C) - MANDATORY CERTIFICATES* as per CBSE Affiliation norms

Sl. No.	Certificates	Date of Issue	Valid Till
1	Fire safety certificate	No	
2	Building safety certificate	Building declared unsafe by IIT Kanpur	
3	Water and sanitation certificate	No	

(D) - SCHOOL RESPONSE TEAMS

Sl.No	Particulars	Name of Team Leader (2025-26)	Members with Designation	Contact Details
1.	Child Rights Protection Cell / POCSO Committee (As per NCPCR)	Ms. Ranjana Virmani, PGT Chemistry	1.Mr. Harimohan Jaiman, PGT Economics 2.Ms Shikha Agarwal, PGT Eng 3.Ms. Nishu Upadhyay, Librarian	9871464150
2.	Evacuation Team/ School Disaster Management Committee/ Search & Rescue Team (As per NDMA Act)	Mr. Bheekam Meena, PGT Geo	1.Aakash Sharma, PET 2. KC Gupta, TGT Hindi	7597155878
3.	First Aid & Medical Team	Mr. Aakash Sharma, PET	1.Jyoti Sharma, PGT Biology 2. Sadika Parveen, TGT Science 3.Kaveri Sharma, Nurse(cont.) 4.Soniya Sharma, Special Educator(cont.) 5. Prashant Gautam, Yoga teacher(Cont.)	9667066358
4.	Team for monitoring Implementation of facilities for Inclusive and equitable education, facilities for SEDG's (As per RPwD Act)	Mr.Bheekam Singh Meena ,PGT Geography	1.Mr. Shrikant, PGT Chemistry 2.Ms. Beena Rani, PGT Comp. Sc 3.Mrs. Sadika Parveen, <u>TGT Sc</u> 4. Mr. Umakant, ASO	7597155878
5.	Internal Complaint Committee (ICC) (As per directions of KVS HQ)	Ms. Seema Sachdeva, PGT Maths	1.Shikha Agarwal, PGT English 2.Ms Beena Rani, PGT Comp. Sc 3. Ms Beena Rani, PGT Comp. Sc	9911222500
6.	Grievance Redressal Committee	Ms. Seema Sachdeva, PGT Maths	1 Shikha Agarwal, PGT English. 2. Ms Beena Rani, PGT Comp. Sc 3. Ms Beena Rani, PGT Comp. Sc	9911222500

2- ACADEMIC

(2.1)- ACHIEVEMENTS AS ON 31st March, 2024

(A) - Curricular Achievements

	EXAMINATION (CBSE) (FOR LAST RESULT DECLAIRED BY CBSE)								
CLASSES	Enrollment	Appeared	Passed	Pass %	PI	% of students getting 90% and above marks	% of students scoring marks between 75%-89%	% of students scoring marks between 60%-74%	Name of position Holders
XII (Sc.)	72	72	70	97.2	61.35	5.5	29.16	56.94	I.Yuvraj(95%) II.Kavita(92%) III.Khushi Kumari (90.5%)
XII (Comm.)	30	29	28	96.6	46.29	0	20.68	48.27	I_Priyanshi Sharma (93 %) II.Tanvi Gupta (91%) III_Himanshi (89%)
XII (Hum.)	42	42	42	100	66.41	4	9.5	54.76	I.Mala Kannaujiya(95.7 %) II.Saumya Singh(95.2%) III.Shreya Chaudhary (93.4)
X	192	192	190	98.96	58.54	6.25	26.56	31.77	I.Arnav Gupta (97.8%) II_Lalit(95%) III_Soumik Das(95%)
	EXAMINATION (Home)								
XI (Sc.)	90	90	67	74.4		nil	4	30	I.Kumari Tamanna II.Ujjawal III.Kumari Priya
XI (Comm.)	35	35	21	60		nil	3	6	I.Poorva II.Abhay Verma III.Samiksha
XI (Hum.)	35	35	28	80		1	8	7	I.Stuti Sharma II.Vansh Bihana III.Kumari Prachi

IX	175	175	151	86.28		9	36	44	I.Ishita Nagar II.Swasti III.Nandini Gautam and Akshita Sharma
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(B) THE LEARNING ATTAINMENT OF STUDENTS & TARGET

1) Foundational Stage

Class	Learning Attainment of Students for the year 2024 - 2025__ (% of Students)					Target for the year 2025 - 2026 (% of Students)					Remarks
	A+ Grade	A Grade	B Grade	C Grade	D Grade	A+ Grade	A Grade	B Grade	C Grade	D Grade	
I	48.4	42.1	9.4	0	0	60	40	0	0	0	
II	76.19	21	2.7	0	0	80	20	0	0	0	

2) Preparatory Stage

Class	Learning Attainment of Students for the year 2024- 2025 (% of Students)						Target for the year 2025- 2026(% of Students)						Remarks
	90% and above	75%- 89%	60%- 74%	45%- 59%	33%- 44%	Below 33%	90% and above	75%- 89%	60%- 74%	45%- 59%	33%- 44%	Below 33%	
III	31.1	37	19.8	7.2	3.3	0	50	50	0	0	0	0	
IV	32	32	26.9	5.7	3.2	0	50	50	0	0	0	0	
V	28.2	50	16.4	3.9	0.65	0	50	50	0	0	0	0	

3) Middle Stage

Class	Learning Attainment of Students for the year 2024 - 2025 (% of Students)						Target for the year 2025- 2026 (% of Students)						Remarks
	90% and above	75%- 89%	60%- 74%	45%- 59%	33%- 44%	Below 33%	90% and above	75%- 89%	60%- 74%	45%- 59%	33%- 44%	Below 33%	
VI	11.3	37.9	33.5	12.6	3.7	0.63	20	60	20	0	0	0	
VII	12.25	31.6	29.6	22.58	3.87	0	20	60	20	0	0	0	
VIII	13.20	28.9	33.3	18.8	3.77	1.88	20	60	20	0	0	0	

4) Secondary Stage

Class	Learning Attainment of Students for the year 2024 - 2025__ (% of Students)						Target for the year 2025_ - 2026__ (% of Students)						Remarks
	90% and above	75%-89%	60%-74%	45%-59%	33%-44%	Below 33%	90% and above	75%-89%	60%-74%	45%-59%	33%-44%	Below 33%	
IX	5.14	20.5	25.14	27.4	8.5	13.7	20	60	20	0	0	0	
X	6.25	26.56	31.77	32.29	2.08	0	20	60	20	0	0	0	
XI	1.25	8.75	25.6	28.12	8.75	27.5	20	60	20	0	0	0	
XII	6.9	21.52	54.16	12.5	0	0	20	60	20	0	0	0	

S No.	CLASS	% of Students who obtained 75% and above marks
1	XI-XII	XI-10, XII-25.69 %
2	IX- X	IX-25.7,X-32.81 %
3	VI-VIII	VI-49.3, VII-43.87, VIII-42.13 %
4	III- V	III- 68.2, IV-64.1,V-78.2 %
		% of Students who obtained grade "B" and above
5	I-II	I-100%, II-100%
TOTAL		

LEARNING ATTAINMENT TEST (SAFAL)

Class	% of students obtained 75% and above
CLASS 3	61.2
CLASS 5	60.3
CLASS 8	53

LEARNING ATTAINMENT TEST (ORF)

CLASS	SUBJECT	WCPM between 0 - 14	WCPM between 15 - 34	WCPM between 35 - 53	WCPM between 54 - 69	WCPM > = 70
3	ENGLISH	8	15	26	26	74

3	HINDI	4	10	16	23	96
4	ENGLISH	34	34	32	47	0
4	HINDI	31	40	36	43	0
5	ENGLISH	27	51	44	24	0
5	HINDI	13	25	36	73	0

C) QUALITY OF RESULTS

(i) EXAMINATION (Competitive)

Admission for professional courses	JEE Mains	JEE Advance	NEET	IISER/ NISER	CUCET	CLAT	NDA	OTHERS
No. of students Selected	0	0	0	0	0	0	0	0
Targets	5	5	5	2	10	1	2	0
Target for next session	5	5	5	2	10	1	2	0

(ii) National Level Scholarship/ Talent Search Examinations

Name of the Scholarship / Examination	NA	NA	NA
No. of students Appeared	nil		
No of students Selected	nil		
Target for next session	5 students		

(iii) KV has registered on National Scholarship portal for Pre Matric & Post Matric Scholarships – Yes

No. of students Registered	0		
No of Students Received scholarship	0		

(D) - CO-CURRICULAR ACTIVITIES AS ON 31st MARCH 2025

a) Achievements in Sports

NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
Regional level	National Level	SGFI/ Associations/Federation/ KHELO INDIA (Open)	Regional level	National Level	SGFI/ Associations/Federation/ KHELO INDIA (Open)
147	20	2	48	1	0

b) School level and cluster level participation (Total 10 points)

Event	Number of events organized /inter house competitions	Percentage of Participants achieving benchmark	No of position holders
School level	7	15	210
Cluster level	NA	NA	NA

c) Participation in other competitions*

Event	Number of events the school participated	Number of Participants	No of position holders
District level	3	28	4
State level	1	1	1
Others	NA	NA	NA

d) Health Checkup and Maintenance of Physical Health Profile (twice in a year)

	Status of Health checkup and follow up (% of completion)	Status of maintenance of Health card (% of completion)
Primary	100% health checkup completed	100% Health cards maintained
Secondary	100% health checkup completed	100% health cards maintained

e) EBSB /KALA UTSAV ACTIVITIES

NUMBER OF PARTICIPANTS				NUMBER OF POSITION HOLDERS			
School level	Cluster Level	Regional level	National Level	School level	Cluster Level	Regional level	National Level
55	37	25	0		Secured 1 st position in EBSB Group Dance and Group song competition.	Secured 3 rd position in Group Dance competition.	0

f) SCIENCE ACTIVITIES AND ACHIEVEMENTS

AREA	NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
	Regional Level	KVS National	National Level	Regional Level	KVS National	National Level
National Children Science Congress	8	0	0	0	0	0
Rashtriya Bal Vaigyanik Puraskar	8	0	0	0	0	0
INSPIRE AWARD Manak	5	0	0	0	0	0
Maths Olympiad (RMO/INMO/NMO)	30	0	0	0	0	0
YUVIKA	0	0	0	0	0	0
PRAYAAS	0	0	0	0	0	0
VIGYAN JYOTI	0	0	0	0	0	0

Others	0	0	0	0	0	0
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g) Action taken by the school to promote scientific temper

Sl. No	Name of the activity (Activities performed under introduction of AI and other subjects as skill subject in Class VIII/maintenance of ATL lab and activities under it/Celebration of National Science Day etc)	Percentage of students participated
	National and International Activity if Any	10%
	Skill Education	NA

h) BHARAT SCOUT & GUIDE ACHIEVEMENTS*

Sl. No	Number of participants appeared for given stage(level)			Number of participants qualified in the stage (certificate awarded)		
	Rashtrapati Purashkar/Golden Arrow	Rajya Purashkar/ChaturthCharan	Tritiya Sopan/Tritiya Charan	Rashtrapati Purashkar/Golden Arrow	Rajya Purashkar/Chaturth Charan	Tritiya Sopan/Tritiya Charan
Scout & Guides	0	6 SCOUTS 7 GUIDES	8 BOYS 8 GIRLS	0	6 SCOUTS 7 GUIDES	8 SCOUTS 8 GUIDES
Cub & Bulbul	CUB-3 BULBUL-3	CUB-6 BULBUL-7	CUB- 10 BULBUL-13	CUB-2 BULBUL-3	CUB-6 BULBUL-7	CUB- 10 BULBUL-13

i) TARUNOTSAV

S.NO	Name of the activity	No. of students trained	Remarkable achievements if any
1	Career counselling	50	

(E) -OTHER REMARKABLE ACHIEVEMENTS (In 100 words)

1.KV Mathura Cantt was Zonal winner in 35th national youth Parliament competition in the session 2024-2025.
2.Student team "curiosity crew " of KV Mathura Cantt was awarded Certificate of recognition for being selected among top 1000 ideas in the school innovation marathon 2024.

(F) -Status of Foreign & Regional Language:

S.NO	NAME OF THE LANGUAGE	NO. OF STUDENTS ENROLLED FOR THE LANGUAGE													
		VI	% of students	VII	% of students	VIII	% of students	IX	% of students	X	No of students certified	XI	% of students	XII	No of students certified

1.	SANSKRIT		100		100		100	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL
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(2.2)- PLANNING FOR THE YEAR (2025-26)

(A) -Strategic goals and plan for expected improvement of quality & quantity of result for 2024-25

Class	Enrollment		Pass %		PI		Strategies / Plan of Action	Remarks
			Achieved (2024-25)	Target (2025-26)	Achieved (2025-26)	Target (2025-26)		
	Previous Session (2024-25)	Current Session (2025-26)	Previous Session	Current Session	Previous Session	Current Session		
XII (Sc.)	72	68	97.2	100	61.35	75		
XII (Comm.)	30	22	96.6	100	46.29	75	1. Remedial classes in Zero Period during morning Assembly.	
XII (Hum.)	42	29	100	100	66.41	75	2. Remedial classes after school hours	
X	192	150	98.96	100	58.54	75	3. Distribution of Printed study material to students.	
XI (Sc.)	90	80	74.4	100				
XI (Comm.)	35	43	60	100				
XI (Hum.)	35	51	80	100				
IX	175	167	86.28	100				

(B) -

(i) Vidyalaya level workshops to be planned for all teachers (Including online workshops):

Short duration workshops to be organized at Vidyalaya level	Strategies	Target	Expected Achievement	Remarks
Content enrichment through Demonstration/Meeting/ seminars in concerned subjects	To be conducted on last working day of the month			

21st century Skills	To be conducted on last working day of the month			
Life Skills/Adolescent Education programme/Gender sensitization	To be conducted on last working day of the month			
Pedagogical practices-experiential learning/socio emotional learning, sports/arts integration/Multidisciplinary Approach/CBE/Digital pedagogy and blended learning	To be conducted on last working day of the month			
Safety, Rights and security of children/POCSO Act/RTE Act	To be conducted on last working day of the month			
Inclusive and Equitable Education				
Workshop for planning the TLM/Activity and graded assignments/Question Bank				
To familiarize teachers with the spirit and content of NCF and Recommendations of NEP	To be conducted on last working day of the month			
To familiarize teachers with the curriculum documents and support material brought out by CBSE	To be conducted on last working			

	day of the month			
To familiarize teachers with the curriculum documents and support material brought out by NCERT Like Learning Outcomes & Exemplar	To be conducted on last working day of the month			
Induction program for newly recruited staff member at Vidyalaya level	N/A			
Any other training	N/A			

(ii) Workshops for capacity building

Name of the Workshop	Name of teacher	Designation / Subject	Area of concern	Strategies
Workshop on Cyber Security	Ms Beena Rani	PGT Comp. Sc	Online safety	Demonstration
Workshop on use of interactive Panel	Ms. Beena Rani	PGT Comp. Sc	Use of interactive Panels during classes	Demonstration, hands on training

(iii) Teachers' Achievements

Name of the Teacher	Achievements
Mr. Bheekam Singh Meena PGT Geo	Achieved more than 80% PI in Geography in CBSE 2025 class XII Exams.

(iv) Expected Co-curricular activities for 2025-26 (Current Session):

Activities	Planned Targets/ Date of completion	Actual Date of Completion	Remarks/ Shortfall (if any)
Investiture ceremony	July 2025	20 July 2025	
Finalization of CCA schedule	31 st March 2025	2 April 2025	
Value Education Programme/Awakened Citizen Programme	To be implemented throughout the session		
School Annual Day/ Sports Day	19.12.2025(Sports Day)		

Educational Excursions	Nov 2025	1 Dec 2025	
Adventure Activities	Planned aligning with NCC and Scout guide activities		
Health Checkup of Students	September 2025	26 Sept 2025	
National Adolescence Education Programme			
Library Week	Nov 2025		
Book Fair	Dec 2025	4.12.2025	
EBSB /KALA UTSAV	Planned for August 2025		
Art Exhibition	July 2025		
Bal Mela (Under NIPUN)	27 Jan 2025		
Club Activities- Eco Club, Democracy Club, Standard Club etc.	To be implemented throughout the session.		
RBVP	Nov 2025	16.11.2025	
National Children Science Congress	Nov 2025	16.11.2025	
Publication of Vidyalaya Patrika	To be prepared by Last week of January 2026.		
News Letter	E Newsletter Tri-monthly		
Scout & Guide Activities:			
1. Pratham Sopan Test- PLANNED IN JULY 2025			
2. Dwitiya Sopan Test	TO BE CONDUCTED AT CLUSTER LEVEL		
Cub & Bulbul Activities:			
1. Prathama Charan	14.10.2025	14.10.2025	
2. Dwitiya Charan	16.01.2026	TO BE CONDUCTED	
3. Tritiya Charan	16.01.2026	TO BE CONDUCTED	
Any Other			

(v) COMPENSATION OF ACADEMIC LOSS PROGRAMME (CALP)

S.No	Class	No. Of Programmes organized	Activities Planned
1	12	1	REMEDIAL CLASSES DURING ZERO PERIOD AND AFTER SCHOOL HOURS.
	10	1	REMEDIAL CLASSES DURING ZERO PERIOD AND AFTER SCHOOL HOURS
	11	1	REMEDIAL CLASSES DURING ZERO PERIOD

(vi) PUSTAKOPAHAR

No of Books Gifted by the students	No of Books taken by students
35	35

(vii) NCC

Wing (Army/Navy/ Airforce)	No. of Troops	No of Students
ARMY	1 UNIT	66

(viii) NSS

Teacher Head	No of Students	
No	NA	

(ix) SCHOOL BAND Type of School Band

School Band	
Teacher Head	No. of Students Trained
No	NA

(x) **ACTIVITIES PLANNED/TARGET FOR NATIONAL/REGIONAL/CLUSTER LEVER PARTICIPATION 2025-26**

Activities	Percentage of participants at school Level	No. of students targeted for selection to higher level		
		Cluster	Regional	National
Maths Olympiad	10		5	5
National Children Science Congress	10		8	8
RBVP	10		8	8
INSPIRE AWARD-Manak	10		5	5
YUVIKA	10		2	2
PRAYAAS	10		2	2
VIGYAN JYOTI	10		5	5
JIGYASA	10		10	10
EBSB	20	20	20	10
Kala Utsav	20	10	10	10
Youth Parliament	10		56	56
Games & Sports:				
Name of the Event	Percentage of participants at school Level	No. of students targeted for selection to cluster level	No. of students targeted for selection to Regional level	No. of students targeted for selection to National level
RSM-2025	14%	NA	160	20
Scout & Guides	Pravesh	Golden Arrow	Rajya Puraskar	Rashtrapati Puraskar
	10%	8	8	5
OTHERS (Mention any sports, cultural, science, international event etc outside KVS) (Science Olympiad, Cyber Olympiad, Green Olympiad, IGBC Green building contest etc)	Percentage of participants at school Level-10%	Percentage of participants at 5%at cluster level	Percentage of participants at 2% regional Level	Percentage of participants at 1%at national level.

3- ADMINISTRATION & FINANCE

S No	Activity/Programme	Planned achievement targets	Expected date of completion	Actual Date of Completion/ Actual achievements/ Status Report
1	Maintenance of Records	Maintained		
1.1	Service Books with entries like service verification, leave entries, EWS, increments ,GPF nomination etc.	Maintained		
1.2	No of cases pending i) Probation Reports ii) Confirmation Cases iii) Senior/ Selection Cases iv) Leave in conjunction with vacation & Breaks	Reports sent timely		
1.3	Staff attendance Register with Leave entries	Maintained		
1.4	Staff Sanction Proposals for upgradation/ Additional Section Etc.(As per CCEA Approval 2 Section KVs)	Timely sent		
1.5	Antecedent verification & Police verification of all employees posted in the vidyalaya	Verification done		
1.6	Verification of Caste Certificates	Verified		
2	Selection of staff for contractual appointments	Done		
3	Vidyalaya Management Committee/ Vidyalaya Executive Committee Meetings	Conducted		
4	CBSE Affiliation	Done		
5.1	Class Attendance Register and data of Fee collection	maintained		
5.2	Students Admission & TC issue register	maintained		
5.3	Status of Grants/Scholarships for eligible students (SC/ST/OBC(NCL)/OBC/) etc.	School is registered on Govt. Scholarship Portal		
6	Construction Works:	As Per KVS guidelines		
	i) Maintenance & Repairs			
	ii) Development work			
	iii) Colouring/White washing of school building and staff quarters, etc.			
	iv) Proposal for additional class room			
7	Transfer of land/execution of lease deed etc. if required			

8	Annual stock verification/ condemnation & Disposal of condemnation Article	Done		
	i) Disposal of e-waste through District e-waste proposal and auction of Condemned articles	No		
9	Preparation of Vidyalaya Asset Register/ Maintenance of Stock Register	Maintained		
10	Financial Management	As per KVS financial rules and procedure		
	i) Budget proposals	As Per KVS guidelines		
	ii) Revised Estimates	NA		
	iii) Rectification if any	NA		
11	<u>Rajbhasha Implementation</u> *			
	Activity	Target Date	Actual Date of Completion	Remarks
	Timahi Meetings	30.04.2025, 30.09.2025	4.04.2025, 26.09.2025	
	Installation of Bilingual Sign Boards	Already installed	Updated on 20.07.2025	
	Installation of Achievement Boards (Bilingual)	Already installed	Updated on 20.07.2025	
	Installation of Incumbency Boards (Bilingual)	Already installed	Updated on 20.07.2025	
	Availability of bilingual rubber stamps	All the rubber stamps are Bilingual		
	Report sent to RO for all Meetings	Reports to be sent timely		
	Reports Sent to TOLIC/ Official Language Site	Reports to be sent timely		

12. Correspondence in Hindi

Target for the year 2025-26 in %	Achievement in %
100%	100%

13. Audit of school accounts

Activity/Programme	Total Paras Pending at the beginning of the year	Expected Date of Settlement	Actual No. of Paras Settled	Remarks
Audit Paras (A) Internal Audit Para	43	As per Audit Adalat	NA	All audit para reply report submitted to RO Agra at the time of Audit Adalat on 20.11.2025
(B) A G Audit Para	04			

14. Disposal of Court cases/RTI queries

No. of Cases/queries	Subject of litigation/query	Current Status	Remarks
NIL	NA	NA	NA

4- BENEFICIARY SATISFACTION (COMMUNITY PARTICIPATION)

(A) - FOR STUDENTS

[Student Council Meetings \(Meetings to be conducted before staff meeting for the month\)](#)

Sl No	Date of Meeting	Main points discussed	Follow up/Action taken
1.	26.07.2025	Formation of Students Council and its members	Students council formed

(B) - FOR TEACHERS

Sl No	Opportunities for teachers to voice out concerns/Committees to redress teachers' grievances	No of meetings	Main points discussed	Follow up/Action Taken
1	Staff Meetings	13	General issues	As per KVS rules and regulations
2	ICC	0		

(C) - FOR PARENTS

Is visiting hour specified for parents? Yes

Whether suggestion/complaint /Gratitude box maintained? Give details- Yes

Whether separate mail id is maintained for taking parents' suggestions/complaints? No

Number of PTMs conducted -4

Sl.No	Type of meeting	Details of Meeting [Specify classes, date of meeting, purpose etc]	Action Taken/Remarks
	Class PTM	Academic performance of students	Remedial classes initiated
	PTA		
	Parent Advocacy programmes	NA	NA
	Parent awareness meetings	Meeting with newly admitted students of class 1	
	Any other		

(D) - FOR COMMUNITY

Sl. No	Programme Organised	Date of conduct	Target group	Brief description
	Skill hub	NA	NA	NA
	ATL outreach programmes	NA	NA	NA

(E) - Plan to encourage Community & Social Services by the students

Program/ Campaign	Objective of Program/ Campaign	Target Area/ Population	Resources required
Cleanliness Campaign	To achieve SBM objectives	Population living near Vidyalaya	Banner, Brooms,Masks and Gloves etc

(F) - Plan for Sharing facilities/ resources with less developed school

Program/ Campaign	Objective of Program/ Campaign	Target schools	Resources required
NA	NA	NA	NA

(G) -ALUMNI

- **Outstanding Alumni** (Alumni who has recognition at local/ state/National/ International level in different fields-Cultural, Technical, scientific, medicine, political, administrative etc) – only prominent members restricted to only 10
- Whether alumni association is constituted? No
- Number of Activities Organized (20_24_ - 2025__): nil
- Number of Classes/ Sessions taken by Alumni (2024_ - 2025__): 2
- Activities Planned under Alumni (2025_ - 2026__): 1
- Any other contribution by Alumni in the Vidyalaya: Nil

(H) - EFFICIENT RESOURCING AND EFFECTIVE GOVERNANCE THROUGH SCHOOL COMPLEXES/CLUSTERS

S No	Area	Activity Planned	Achievement
1	Sharing of Teachers/Resources/Contribution to cluster	NA	

2	Academic/Sports/arts/crafts events	NA	
3	Improved support for children with special needs	NA	
4	School as “Samajik Chetna Kendra”	NA	

(I) - Activities under Vidyanjali

Type of contribution done by volunteer	Name and other details of the volunteer	Details of contribution done (services/activities/sponsorship/assets/material/equipment/M&R work done)
Contribution in Generic Level services/ activities	Nil	
Contribution in Sponsorship activities	Nil	
Contribution of assets/material/equipment	Nil	

5- INCLUSIVE PRACTICES

(A) Detail of Admission

Category	No of application received (2025--2026)	No of admissions granted	Admissions to (Specify class)	REMARKS
RTE	409	30	CLASS 1	
DA (CWSN)	0			
MINORITIES	1	1	CLASS 1	

(B) - Facilities offered for CWSN

Type of facility	Description	Whether functional?	Whether adequate?	Remarks
Ramp to the ground floor	yes	functional		
Ramp to the first floor	no		no	
Wheel chair	yes	yes		
Sign board	yes			
Wash rooms	yes	yes	yes	
Furniture	yes	yes		
Sports facilities offered	yes	yes	no	
Academic resources offered				
Any other support offered				

(C) - Whether special educator is appointed / engaged? Yes

(D) - Whether different assessment strategies are devised for CWSN cases as per the requirement? Yes

(E) - Details of awareness programs and programs for empowerment done.

Sl No	In house awareness programs conducted for empowerment of :	Brief description	Follow up/Remarks
	Teachers	Financial education by Bank officials of UBI	
	Parents	Session on cleanliness	
	Students	Career Counselling by faculty of Mangalaytan university Mathura	

SUMMARY

Sl.No.	CBSE SQAA		KVS ASSESSMENT TOOL	
	DOMAIN	WEIGHTAGE	DOMAIN	WEIGHTAGE
1.	SCHOLASTIC PROCESSES	25%	SCHOOL PLANT	20 %
2.	COSCHOLASTIC PROCESSES	15%	ACADEMIC	40 %
3.	INFRASTRUCTURE	10%	SCHOOL ADMINISTRATION, MANAGEMENT & GOVERNANCE, LEADERSHIP	6.5 %
4.	HUMAN RESOURCES	10%	FINANCE	4.5 %
5.	INCLUSIVE PRACTICES	10%	STAKEHOLDER SATISFACTION AND AUDIT/ ACTIVITIES ORGANISED UNDER COMMUNITY PARTICIPATION	10 %
6.	MANAGEMENT AND GOVERNANCE	10%	INCLUSIVE PRACTICES	10 %
7.	LEADERSHIP	10%	GRACE POINTS	8%
8.	BENEFICIARY SATISFACTION	10%	OVER ALL OBSERVATION BY AC/DC IN THE LIGHT OF THE CONSTRAINTS FACED BY THE VIDYALAYA	1%