

**52PART – A****VIDYALAYA PLAN****I-VIDYALAYA PROFILE****A- GENERAL INFORMATION**

<b>NAME OF THE VIDYALAYA</b>	<b>KENDRIYA VIDYALAYA MATHURA CANTT</b>	<b>REGION</b>	<b>Type of BuildingA1/A/B/C/D/E</b>
		AGRA	
<b>SCHOOL CODE</b>	08596	<b>AFFILIATION NO.</b>	2100019
<b>YEAR OF ESTABLISHMENT</b>	1965	<b>SECTOR</b>	DEFENCE
<b>GEOGRAPHICAL LOCATION (COORDINATES)</b>	LATTITUDE : 27.4866°N LONGITUDE: 77.7006°E		
<b>AREA (BUILT UP)</b>	7.5 acres	<b>TOTAL AREA</b>	13.91 acres
<b>NAME OF THE PRINCIPAL</b>	SUNEEL KUMAR	Landline (o)-0565-2471583, 2471683 Landline (R)- Mobile-E-mail- kv123mathuracantt@gmail.com	
<b>DATE OF JOINING IN</b>	PRESENT KV-14/09/2022	PRESENT POST-01/04/2009	
<b>NAME OF THE PERSON WHO CAN BE CONTACTED IN ABSENCE OF PRINCIPAL</b>	SANDEEP KUMAR SHARMA VICE PRINCIPAL		
		Mobile No. 9319337079	
<b>NAME OF THE CHAIRMAN</b>	BRIG S.K MALHOTRA	Landline (o)- Landline (R)- Mobile- 9596772901 E-mail-	

<b>(I) STUDENTS ENROLMENT POSITION</b>									
<b>CATEGORYWISE</b>	I	II	III	IV	V	VI			<b>TOTAL</b>
<b>BOYS</b>	451	22	117	14	354				958
<b>GIRLS</b>	429	32	82	17	236				796
<b>TOTAL</b>									1754
<b>RESV. CAEGORY</b>	SC		ST		OBC	GEN		<b>TOTAL</b>	
<b>BOYS</b>	180		40		225	513		930	
<b>GIRLS</b>	134		30		164	468		767	
<b>TOTAL</b>									2212
<b>COMUNITY</b>	HINDU	MUSLIM	SIKH	CHRISTIAN	BUDDHIST	JAIN	ZOROASTRIAN	OTHER	<b>TOTAL</b>
<b>BOYS</b>	947	10	1	0	0	0	0	0	
<b>GIRLS</b>	776	17	3	0	0	0	0	0	
<b>TOTAL</b>									2204
<b>HANDICAPPED</b>	ORTHOPEADIC HANDICAPPED		VISUAL HANDICAPPED		HEARING HANDICAPPED	AUTISTIC CHILDREN		<b>TOTAL</b>	
<b>BOYS</b>	8							8	
<b>GIRLS</b>	3							3	
<b>TOTAL</b>									
<b>MISC QUOTA</b>	RTE	BPL	SGC	KVS-STAFF	CHAIRMAN QUOTA	MP QUOTA	HRM Quota	<b>TOTAL</b>	
<b>BOYS</b>	220	11	32	3	0	0	0	266	
<b>GIRLS</b>	130	10	0	8	0	0	0	148	
<b>TOTAL</b>									414

<b>(II) STAFF POSITION</b>												
<b>Cadre</b>	<b>Sex wise</b>			<b>Category wise</b>					<b>Physical handicapped</b>			
	<b>Male</b>	<b>Female</b>	<b>Total</b>	<b>SC</b>	<b>ST</b>	<b>OBC</b>	<b>Minority</b>	<b>Others</b>	<b>OH</b>	<b>VH</b>	<b>HH</b>	
<b>Principal</b>	1	0	1	1	0	0	0	0	0	0	0	0
<b>VP/Principal Gr.II</b>	1	0	1	0	0	0	0	1	0	0	0	0
<b>PGT</b>	10	7	17	4	1	2	0	10	0	0	0	0
<b>TGT</b>	07	09	16	02	0	4	0	10	0	01	0	0
<b>TGT (WE)</b>	1	0	1	0	0	0	0	1	0	0	1	0
<b>TGT (AE)</b>	0	1	1	0	0	0	0	1	0	0	0	0
<b>TGT (P&amp;HE)</b>	1	0	1	0	0	0	0	1	0	0	0	0
<b>HM</b>	0	0	0	0	0	0	0	1	0	0	0	0
<b>PRT</b>	04	16	20	3	0	8	0	9	0	0	0	0
<b>PRT (MUSIC)</b>	1	0	1	0	0	0	0	1	0	0	0	0
<b>ASO</b>	0	0	0	0	0	0	0	1	0	0	0	0
<b>SSA</b>	1	0	1	0	0	1	0	0	0	0	0	0
<b>JSA</b>	0	0	0	0	0	1	0	1	0	0	0	0
<b>LIBRARIAN</b>	0	1	1	0	0	0	0	1	0	0	0	0
<b>SUB STAFF</b>	2	1	3		0	1	0	2	0	0	0	0
<b>Hostel Staff</b>	0	0	0	0	0	0	0	0	0	0	0	0
<b>TOTAL</b>	29	35	64	10	1	17	0	40	0	1	1	0

**(III) DATA RELATED TO WORKING SPOUSE OF TEACHERS**

S No	Name of Teacher	Designation	Name of Spouse	Details of organization & place where the spouse is working	Remarks
1	PUSHPENDRA SINGH	TGT(PHE)	PRABHA SINGH	K V MATHURA CANTT	
2	HIMA SARASWAT	PGT(PHYSICS)	SHAIENDRA SARASWAT	BSNL MATHURA	
3	R.K. AGNIHOTRI	TGT(SKT)	CHANDRAWATI AGNIHOTRI	TGT(SCI), KV MATHURA CANTT.	
4	CHANDRAWATI AGNIHOTRI	TGT(SKT)	R.K. AGNIHOTRI	TGT(SKT), KV MATHURA CANTT.	
5	BHARTI UPADHYAY	PRT	DR. ANOOP KUMAR SHARMA	MEDICAL OFFICER (HATHRAS)	
6	PRABHA SINGH	PRT	PUSHPENDRA	KV MATHURA CANTT.	
7	SHWETA AGRAWAL	PRT	BHARAT BHUSHAN	KV MRN MATHURA PGT(ENG)	
8	CHANCHAL SHARMA	PRT	SOURABH DIXIT	PRIMARY TEACHER BASIC EDUCATION DEPARTMENT	
9	MENU SINGH	PRT	SANJEEV KUMAR SINGH	KV MRN MATHURA	
10.	KRISHNA GOPAL	PRT	MOHINI	PRT , KV NO 1 ITANAGAR	
11.	KAPIL FOUJDAR	PRT	SUMAN	STATE GOVERNMENT RAJASTHAN	
12.	VANDAN SHARMA	PRT	VARUN SHARMA	POSTAL DEPARTMENT	
13.	RITU SINGH	PRT	ANIL KUMAR	PRIMARY TEACHER BASIC EDUCATION DEPARTMENT	
14	ANUKUL SHARMA	TGT WE	VINEETA SHARMA	TGT (ARTS) KV MATHURA CANTT	
15	VINEETA SHARMA	TGT ARTS	ANUKUL SHARMA	TGT (WE) KV MATHURA CANTT	
16	SONAM AGARWAL	TGT ENGLISH	ABHINAV AGARWAL	LOCAL AUDIT OFFICE ARMY	
17	DEEPTI SHARMA	TGT SCIENCE	DR MANISH MISHRA	STATE GOVERNMENT UTTAR PRADESH	
18	SAPNA BANSAL	TGT MATHS	DHEERAJ KUMAR	HARYANA GRAMIN BANK	
19	KHEM CHAND GUPTA	TGT HINDI	ALKA AGARWAL	STATE GOVERNMENT RAJASTHAN	

**(IV) Appointment of Doctor, Nurses, Counselors and Coaches (Sports, Performing arts etc. )**

Sl. No	Post	Sex	Date of Appointment
1	Doctor		No candidate turned up for the interview
2	Nurse	Female	13/04/2023
3	Games Coach (2)	Male (2)	13/04/2023

**B- ACHIEVMENTS AS ON 31<sup>st</sup> March, 2023**

**1. Curricular Activities**

<b>(I) EXAMINATION (CBSE)</b>							
CLASSES	Enrollment	Appeared	Passed	Pass %	PI	No. of students getting more than 70% marks	Name of position Holders
<b>XII (Sc.)</b>	111	111	99	89.18	54.9	45	HARSH BARDAN UPADHAYAY –IST POSITION PRASHANT CHAUDHARY-II ND POSITION ANUSKHA – III RD POSITION
<b>XII (Comm.)</b>	40	40	28	70.9	44.9	11	KRISHNA CHATURVEDI-IST POSITION ANIRUDH SINGH –IIND POSITION NEHA AGARWAL-IIIIRD POSITION
<b>XII (Hum.)</b>	75	75	61	81.3	45.3	26	KUSHI – IST POSITION TAMANNA CHAUDHARY – II ND POSITION NAMRATA – IIIIRD POSITION
<b>X</b>	195	195	177	90.7	52.1	85	KAVITA-IST POSITION JYOTI JALAP-IIND POSITION PRACHI CHAHAR-IIIIRD POSITION
<b>(II) EXAMINATION (Home)</b>							
<b>XI (Sc.)</b>	102	102	81	79.41		26	I NISHA II SHASHANK III ATHARV
<b>XI (Comm.)</b>	43	43	26	60.4		7	I KHUSHI II JYOTI , CHIRAG III ADYA



2. (i) CO-CURRICULAR & EXTRACURRICULAR ACTIVITIES AS ON 31<sup>st</sup> March 2023

NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
Regional level	National Level	SGFI/Associations/Federation (Open)	Regional level	National Level	SGFI/Associations/Federation (Open)
18	33	2	97	3	-

NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
Cluster Level	Regional level	National Level	Cluster Level	Regional level	National Level

AREA	NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
	Regional Level	KVS National	National Level	Regional Level	KVS National	National Level
National Children Science Congress	00	00	00			
Jawaharlal Nehru Junior Science and Maths Olympiad	00	00	00			
INSPIRE Award	00	00	00			
Maths Olympiad	00	00	00			
Science Olympiad	00	00	00			

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AREA	NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
	Rashtrapati Purashkar/ Golden Arrow	Rajya Purashkar/Chaturth Charan	Tritiya Sopan/Tritiya Charan	Rashtrapati Purashkar/Golden Arrow	Rajya Purashkar/Chaturth Charan	Tritiya Sopan/Tritiya Charan
Scout & Guides	0	0	13	0	0	13
Cub & Bulbul	5	5	10	0	0	0

**Tarunutsav**

S.NO	Name of the activity	No. of students trained	Remarkable achievements if any
1	Arts & Craft	00	
2	Music & Dance	00	
3	Personality Development	00	

Activities	Level (Cluster/Regional/National)	No. of students Selected	Names of Achievers	Next stage of Participation
Science Olympiad	0	0		
Math's Olympiad	65	0		
Cyber Olympiad	0	0		
Green Olympiad	0	0		
IGBC Green Building Contest	0	0		
National Sc. Congress	0	0		
Sc. Exhibition	9	0		
National Social Sc. Exh.	38	25		
Youth Parliament	55	8	KAJAL NANDINI	



			PRIYANSHI BHARGAVI PIYUSH MANMOHAN SUNANDA KHUSHI	
<b>Swachh Bharat Abhiyan</b>				
	Scout & Guides			
<b>1. Rastrapati Puraskar</b>	NIL	NIL	NIL	NIL
<b>2. Rajya Puraskar</b>	NIL	NIL	NIL	NIL
<b>3. Golden Arrow</b>	NIL	NIL	NIL	NIL
Games & Sports				
<b>level</b>		<b>Event</b>	<b>No. of students</b>	<b>Remarks</b>
<b>SGFI</b>		TAEKWONDO	2	
<b>National Level</b>		ATHLETICS	8	
		BASKET BALL	4	
		CRICKET	3	
		KABADDI	4	
		SKATTING	3	
		SWIMMING	1	
		TAEKWONDO	7	
		VOLLEYBALL	2	
		YOGA	1	
<b>Regional Level</b>		ATHLETICS BASKET BALL CRICKET KABADDI SKATTING SWIMMING TAEKWONDO VOLLEYBALL YOGA	118	
<b>State Level</b>		Taekwondo	5	2 GOLD 1 BRONZE
<b>Other</b>		INTERNATIONAL TAEKWONDO	1	SILVER

(ii) ACTIVITIES OUTSIDE THE KVS

S No	Name of Activity	Name of Agency	No of Students participated	Position	Names of Achievers	Remarks
1	SPORTS					
2	CULTURAL					
3	SCIENTIFIC					
4	ANY OTHER (Eg: International events) State level ART Comp.					

(iii) ALUMNI

- Outstanding Alumni (Alumni who has recognition at local/state/National/International level in different fields- Cultural, Technical, scientific, medicine, political, administrative etc)

S No	Name of Alumni	Qualification	Field of working	Designation	Contact Number	Remarks
1	Dr Harish Handa		Handa Medical Centre Sec-16 Faridabad	Orthopedic Surgeon	dr.handa07@gmail.com	
2	Thushara		Genetix Biotech Asia Pvt Ltd.	Techno Commercial Manager		
3	Pramod Kumar Agrawal		UNI CONNECTRONICS OKHLA PH I NEW DELHI 110020	Technical Head	pramod16115912@gmail.com	
4	Tarun Bhardwaj		Microsoft's MSN	Associate Editor	tarunkabier@gmail.com	
5	Dilip Gupta		Punjab National Bank .manorma ganj INDORE (M.P.)	Manager	dilip1121@yahoo.co.in	
6	Pankaj Handa		Tan Tock Seng Hospital, Singapore	Doctor Senior Consultant Physician (Internal Medicine /Vascular Medicine & Hypertension)	myinteractions@gmail.com	
7	Abhijit Chanda			Retired from Indian Navy	abhijitchanda1964@gmail.com	
8	Sanjeev Bhatnagar		KVS	PGT (Chemistry)		
9	Puneeta Sharma		KVS	PRT		

<b>10</b>	Anil Kumar Gulati		Department of Justice, Ministry of Law & Justice, Government of India.	Joint Secretary	akgulati@hotmail.com	
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- Number of Activities Organized (2022-23) : School Visit Program
- Number of Classes/ Sessions taken by Alumni(2022-23) Two Sessions each in Class X and XII
- Activities Planned under Alumni (2022-23) Interaction with students

**K V Mathura Cantt got II Position in Swachchha Vidyalaya competition in KVS Agra Region.  
Establishment of ATL Lab and Language Lab.**

(iv) Status of Foreign Language:

S.NO	NAME OF THE LANGUAGE	NO. OF STUDENTS ENROLLED FOR THE FOREIGN LANGUAGE						
		VI	VII	VIII	IX	X	XI	XII
1	NA	---	---	----	----	----	----	----

## II- INFRASTRUCTURE PLAN

### Building Plan:

	Available in No.	Proposed / Expansion	Budget plan
Class Rooms	48	00	
Smart /e-Class Rooms	10	08	
Physics lab	1	0	
Chemistry lab	1	0	
Bio lab	1	0	
Jr. Science lab	1	0	
Geography Lab	1	0	
Computer Lab	3	0	
Math's Lab	1	0	
Language Lab	1	0	
Work Experience Workshop	1	0	
Yoga Room	1	0	
Art Room	1	0	
Resource Room	1	0	
Music Room	1	0	
Activity Room	1	0	
Staff Room	1	0	
Conference Hall / Auditorium	0	1	
Sports Room	1	0	
Library	1	0	
Children's' Park	1	1	
Playgrounds	2	1	
Garden	1	1	
Science/ Math's Park	1	0	
Admin Office	2	0	
Canteen	1	0	

Boys Toilets	32		
Girls Toilets	14		
Bathrooms	16		
Facilities for Divyang	2		
i) Ramp	2		
ii) Toilet	1		
iii) Wheel Chair	1		

**Assets (Furniture)**

<b>Furniture Type</b>	<b>Available in No.</b>	<b>Proposed Acquisition/ Repair</b>	<b>Remark</b>
Duel Desk	1170	215	
Single Desk	91	53	
Teacher's Table	140	25	
Teacher's chair	152	59	
Almirah	120	20	
Computer Table	12	11	
Computer Chair	46	14	
Lab Table	14	0	
Lab Stools	118	42	

**A. Assets (labs equipment (Value above Rs. 15.000/-)**

<b>Name of Lab</b>	<b>Availability of infrastructure as per benchmark of labs</b>	<b>Availability of equipment as per benchmark of labs</b>	<b>Proposed development of infrastructure/acquisition</b>
<b>Computer Lab</b>	As Per KVS Norms	100	
<b>Language Lab</b>	As Per KVS Norms	30	

**B. Assets (IT Infrastructure) (Value above Rs. 15.000/-)**

<b>Articles</b>	<b>Available in No.</b>	<b>Proposed Procurement / Repair</b>	<b>Remark</b>

C. Assets (Library)

Sl. No.	Articles	Available in No.	Proposed Acquisition/ Repair	Remark
1	Table	21	6	
2	Almirah	13	7	
3	Bookshelves	16	5	
4	Books in Hindi	6528	500	
5	Books in English	4687	500	

D. Assets (Music)

Sl. No.	Articles	Available in No.	Proposed Acquisition/ Repair	Remark
1	Harmonium	08	04	
2	Synthesizer (Key Board)	02	04	
3	Tabla	02	04	
4	Dholak	03	03	
5	Congo	06	06	
6	Flute	10	30	
7	Voilin	0	04	
8	Mouth organ	0	08	
9	Khanjari	0	08	
10	Dufflee	0	08	
11	Miracus	09	09	
12	Marching Triangle	01	02	
13	Marching drum	03	03	
14	Symbate	0	0	
15	Jazz drum set	07	02	

16	Any other (Guitar)	03	03	
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E. Assets (Workshop/Art & Craft/Sport)(Value above Rs. 5.000/-)

Department	Articles	Available in No.	Proposed Acquisition/ Repair	Remark
Work Experience				
Art & Culture	Digital camera	01		
Sports	Table Tennis Table	01		
Gardening	Grass Cutter,Roller	01 each		
Any other department	Computer	All Computers		

F. Assets (Office)(Value above Rs. 15.000/-)

Articles	Available in No.	Proposed Acquisition/ Repair	Remark
nil			

G. Medical Room Facilities

Facilities	Available in No.	Proposed Acquisition/ Repair	Remark
Cot	1	1	
Wheel Chair	1	0	
Almirah for Medicine	1	0	
Stethoscope	1	1	
Sphygmomanometer	1	0	
Glucometer	0	1	

H. Suggestion Box :

1. Whether the Suggestion Box is installed: YES
2. Whether the Suggestion Box is opened every month: YES
3. Whether the record is being maintained regarding suggestion: YES
4. The Action taken on Suggestions:

S.No	Suggestion	Action Taken
1	Provision of safe water	RO plant installed
2	Electricity Crisis	Generator installed

### III. SAFETY & SECURITY

#### A. (1) Safety Plan

Security features Installed	No. of article/Installed	Whether functioning or not	Location Where installed	Proposed new location for installation	No. of article required
Fire Extinguishers	25	YES	Various Places in entire building		
Fire Alarm	NIL	NIL			
CC TV	48	YES	Corridors, Library, Cycle stand, canteen		
Public Announcement System	02	yes			
Walkie Talkie System	NIL	NIL			

#### (2) Emergency Supplies/ Facilities

Facilities	Existing Position	Proposed for Expansion	Article required
Sufficient Drinking Water& Food	RO PLANTS FUNCTIONING		
Emergency Lighting System	GENERATOR		



<b>First Aid Kits</b>	Available in HM Room, Games Room and Medical Room		
<b>Emergency Evacuation Plan</b>	Ready		
<b>Emergency Communication System</b>	Ready		
<b>Water Tanks</b>	OVERHEAD TANKS		
<b>Sanitation Supplies</b>	Ample		
<b>Boundary wall/ Fencing</b>	AVAILABLE		
<b>Exit/Entrance Gate</b>	THREE GATES		

3. Security Personnel

<b>No. of Persons</b>	<b>Male</b>	<b>Female</b>	<b>Remark</b>
06	06	00	02 per shift

B. School Staff Training:

<b>Training Area</b>	<b>No of Staff &amp; Students Trained</b>	<b>Proposed Plan for training</b>
<b>A. Evacuation Drills</b>	All Staff and Students	
<b>B. Basic First Aid/ First Responder Skills</b>	All Scouts, Guides and NCC Cadets	
<b>C. Safety Training</b>	Done	
<b>D. Use of Fire Extinguisher</b>	Placed at appropriate places	
<b>E. How to turn off electricity, water and gas</b>	MCBs fixed outside each classroom	
<b>F. Psychological First Aid</b>	Counselor appointed	
<b>G. Other: _____</b>		

Note:

<b>Sl. No.</b>	<b>Certificates</b>	<b>Date of Issue</b>	<b>Valid Till</b>
1	Certificate of the fire safety	NIL	NIL
2	Certificate of safety of school building	NA	NA
3	Certificate of Potable Water	RO water plant installed (2 with 500 litres per hour)	

### C. SCHOOL RESPONSE TEAMS

Sl.No	Particulars	Name of Team Leader	Members with Designation	Contact Details
	Child Rights Protection Cell	Ms. Alka Goyal(PGT ,History)	1 TRIPTI SINGH (PGT BIOLOGY) 2 RANJANA SARASWAT (TGT HINDI) 3 PUNITA SHARMA (PRT)	9462531624 7895342280 9412522000
	Evacuation Team	PUSHPENDRA SINGH (TGT PHE)	1 KESHAR SINGH (PGT COMP.) 2 Mrs GEETA KUMARI (TGT HINDI) 3 R P BHARDWAJ (PRT)	7060316215 9457126586 8171777369
	Search & Rescue Team	M K JATAV (PGT CHEMISTRY)	1 MR RAMPHAL (PGT ENGLISH) 2 R N PRASAD (TGT ENGLISH) 3 CHANCHAL SHARMA (PRT)	9557699098 9461778034 8430454979
	First Aid & Medical Team	TRIPTI SINGH (PGT BIO)	1 HIMA SARASWAT (PGT PHYSICS) 2 BRAJESH KUMAR (TGT MATHS) 3 PRABHA SINGH (PRT)	9460360148 9411966698 8273800713
	Transport Safety Team	R K MEENA (PGT HINDI)	1 GOPAL CHATURVEDI (PGT PHYSICS) 2 HUKUM CHAND (PGT ENGLISH) 3 C AGNIHOTRI (PRT)	9837571570 7503530561 9917254395
	Team for students with special needs (Divyang)	ALKA GOYAL (PGT HISTORY)	1 D K SRIVASTAVA (PGT MATHS) 2 MAHESH CHANDRA (TGT MATHS) 3 SARITA BANSAL (PRT)	7895197743 9457251083 8336055267
	Internal Complaint Committee (ICC)	S C SHARMA (HEAD- MASTER)	1 R K MEENA (PGT HINDI) 2 VINEETA SHARMA (TGT ART) 3 SHIKHA SARASWAT (PRT)	9458007711 8817270461 8439200117
	Grievance Redressal Committee	VINITA SHARMA(PGT,CHEMISTRY)	1. Nand Lal Jangid (PGT ECONOMICS). 2.SUGHAR SINGH (TGT BIOLOGY) 3SWETA AGARWAL (PRT)	9358505760 9412829231

## IV- ACADEMIC

### Curricular Activities

Strategic goals and plan for expected improvement of quality & quantity of result for 2019-20

Class	Enrollment		Pass %		PI		Strategies / Plan of Action	Remarks
	2023	2024	Achieved	Target	Achieved	Target		
			2023	2024	2023	2024		
<b>XII (Sc.)</b>	111	81	89.1	100%	54.9	63	Remedial Classes Started in the morning. Classes during autumn break and winter break	
<b>XII (Comm.)</b>	40	25	70.09	100%	44.9	65	Remedial Classes Started in the morning. Classes during autumn break and winter break	
<b>XII (Hum.)</b>	75	47	81.3	100%	45.3	65	Remedial Classes Started in the morning. Classes during autumn break and winter break	
<b>X</b>	195	151	90.7	100%	52.1	75	Remedial Classes Started in the morning. Classes during autumn break and winter break	
<b>XI (Sc.)</b>	101	109	79.4	100%				
<b>XI (Comm.)</b>	43	40	60.4	100%				

<b>XI (Hum.)</b>	58	56	77.5	100%				
<b>IX</b>	211	229	72.9	100%				

1.

A. Workshops to be planned for all teachers:

<b>Short duration workshops to be organize at Vidyalaya level</b>	<b>Strategies</b>	<b>Target</b>	<b>Expected Achievement</b>	<b>Remarks</b>
<b>Content enrichment through Demonstration/Meeting/ seminars in concern subjects</b>	In the month of August & September as per KVS RO Agra			
<b>Communication Skills</b>	Once in a quarter			
<b>Life Skills</b>	Once in a quarter			
<b>Workshop for planning the TLM/Activity and graded assignments/Question Bank</b>	Once in a quarter			
<b>Any other training/workshops</b>				

B-1 Workshop for capacity building

Workshop for capacity building	Name of teacher	Subject	Area of concern	Strategies
In-service Course	All Teachers Shortlisted by KVS		AS PER KVS TRAINING POLICY	

B-2 Workshop for underachieving teachers:

Workshop for underachieving teachers	Subject	Area of concern	Strategies
AS PER KVS POLICIES	AS PER NEED	TO IMPROVE TEACHING LEARNING PROCESSES AND ACHIEVE THE TARGETS OF B 2 B AND TLO	

B. Expected Co-curricular & Extracurricular activities for 2023-24

Activities	Planned Targets/ Date	Actual Date of Completion	Remarks/ Shortfall (if any)
Investiture ceremony	AUGUST 2023		
Finalization of CCA schedule	1st week of April	01/04/2023	
Value Education Programme/Awakened Citizen Programme	1 week of APRIL		

<b>School Annual Day/ Sports Day</b>	NOVEMBER 2023 (Annual Day)		
<b>Educational Excursions</b>	OCTOBER 2023		
<b>Adventure Activities</b>	NA		
<b>Health Check up of Students</b>	AUGUST 2023 JANUARY 2024		
<b>National Adolescence Education Programme</b>	July- Nov		
<b>Library Week</b>	SEPTEMBER 2023		
<b>Science Exhibition</b>	As per KVS Schedule		
<b>Social Sc. Exhibition</b>	As per KVS Schedule		
<b>Art Exhibition</b>			
<b>Science Congress</b>	As per KVS Schedule		
<b>Publication of Vidyalaya Patrika</b>	JULY 2023		
<b>News Letter</b>	<b>SEPTEMBER 2023</b>		
<b>Scout &amp; Guides</b>			
<b>1. PrathamSopan Test</b>	As per KVS Schedule		
<b>2. DwitiyaSopan Test</b>	As per KVS Schedule		
<b>Cub &amp; Bulbul</b>			
<b>1. PrathamaCharan</b>	As per KVS Schedule		
<b>2. DwitiyaCharan</b>	As per KVS Schedule		
<b>3. TritiyaCharan</b>	As per KVS Schedule		
<b>Any Other</b>			

### Games & Sports

level	Event	No. of students expected to participate	Strategies Planned	No. of Achievers after the event	Remarks
<b>SGFI</b>					
<b>National Level</b>	Basket Ball	12			
	Volley Ball	11			
	Cricket	16			
	Atheletics	10			
	Kabaddi	4			

<b>Region Level</b>	Basket Ball	48			
	Volley Ball	12			
	Cricket	32			
	Atheletics	32			
	Taekwondo	33			
	YOGA	15			
	Swimming	3			
	Skating	5			
<b>State Level</b>					
<b>Other</b>					

### NCC

Wing (Army/Navy/ Airforce)	No. of Troops	No of Students
<b>ARMY</b>	02	66 ( 5 STUDENTS SELECTED FOR REPUBLIC DAY PARADE)

### School Band

Teacher Head	No. of Students Trained

## V- ADMINISTRATION & FINANCE

S. No.	Activity/Programme	Planned Achievement Targets	Expected Date of Completion	Actual Date of Completion/ Actual Achievement	Remarks
1	Staff sanctions proposals: Proposals for up gradation /additional sections etc.	As per KVS Rules			
2	Selection of staff for contractual appointments.	22 & 24 MARCH 2023			
3	Construction Works:				
	i) New works	Complete change of electrical wiring			
	ii) Maintenance & Repairs	As per KVS NORMS			
	iii) Developmental work				

	iv) Coloring/white washing of school building and staff quarters, etc.	INTERIOR AND EXTERIOR PAINTING OF STAAE QUARTES			
4	Transfer of land/execution of lease deed etc. if required.	DONE			
5	Annual stock verification	31/03/2023			
6	Vidyalaya Management Committee/Vidyalaya Executive Committee Meetings	19/01/2023			
7	Financial Management				
	i) Budget proposals	As Per KVS Norms			
	ii) Revised Estimates	As Per KVS Norms			
	iii) Rectification if any				



Audit of school accounts

Activity/Programme	Pending	Expected Date of Settlement	Actual No. of Paras Settled	Remarks
<b>Audit Paras</b>	31			
<b>(A) Internal Audit Para</b>				
<b>(B) A G Audit Para</b>	NIL			

Court cases

No. of Cases	Subject of litigation	Current Status	Remarks
NIL	NIL	NIL	

ACADEMIC LOSS COMPENSATION PROGRAMME (ALCP)

S.No	Class	No. Of Programmes organized	Activities Planned
	ALL CLASSES	REPORT BEING SENT TO RO QUARTERLY	

VI- PLAN FOR COMMUNITY PARTICIPATION

A. Plan to encourage Community & Social Services by the students

Program/ Campaign	Objective of Program/ Campaign	Target Area/ Population	Resources required
Cleanliness Campaigns	Spreading awareness about cleanliness	Nearby Vidyalaya	

B. Plan for Sharing facilities/ resources with less developed school

Program/ Campaign	Objective of Program/ Campaign	Target schools	Resources required
Helping schools	Provide them an opportunity to see various labs	Rasik Behari Prathmik Pathshala Sadar Bazar Mathura	

C. Connecting the Neighboring School under Handholding Support Scheme:

Name & Address of Mentee- 1: Rasik Behari Prathmik Pathshala Sadar Bazar Mathura

Sl. No	Activity Organized	Kendriya Vidyalaya		Neighboring School -1	
		No. of Students participated	No. of Teachers participated	No. of Students participated	No. of Teachers participated
1	Accessing labs	40	4	45	4

Activities planned for the session:  
Conducted Simple Experiments for classes VI To VIII

Name & Address of Mentee-2: -----

Sl. No	Activity Organized	Kendriya Vidyalaya		Neighboring School -2	
		No. of Students participated	No. of Teachers participated	No. of Students participated	No. of Teachers participated

Activities Planned for the session :