

INCOME AND EXPENDITURE ACCOUNT FOR THE YEAR 31st March 2024

(Amount in Rupees)

PARTICULARS	Schedule	CURRENT YEAR-	PREVIOUS YEAR
INCOME			
i. Academic Receipts	S-9	119,935.00	124,415.00
ii. Grants & Donations	S-10	14,729,289.00	9,795,499.00
iii. Interest Earned	S-12	17,118.00	19,193.00
v. Other Incomes	S-13	0.00	0.00
v. Prior Period Income	S-14	0.00	0.00
TOTAL (A)		14,866,342.00	9,939,107.00
EXPENDITURE			
i. Staff PaymentS & Benefits (Establishment Expenses.)	S-15	15,999,092.00	10,140,528.00
ii. Academic Expenses	S-16	16,200.00	0.00
iii. Administrative and General Expenses	S-17	477.00	483.00
iv. Transportation Expenses	S-18	0.00	0.00
v. Repair & Maintenance	S-19	0.00	0.00
vi. Prior Period Expenses	S-22	0.00	0.00
vii. Depreciation	S-4	192,156.00	171,817.00
TOTAL (B)		16,207,925.00	10,312,828.00
i. Transfer to/ from Designated Fund			
ii. Building fund			
iii. Others (Specify)			
Balance Being Surplus (Deficit) Carried to Capital Fund (A-B)		-1,341,583.00	-373,721.00
SIGNIFICANT ACCOUNTING POLICIES	S-23		
CONTINGENT LIABILITIES AND NOTES TO ACCOUNTS	S-24		

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