

VIDYALAYA PLAN

I-VIDYALAYA PROFILE

GENERAL INFORMATION

NAME OF THE VIDYALAYA	KV ADILABAD	REGION	Type of Building - TEMPORARY BUILDING
		HYDERABAD	
SCHOOL CODE	2008	AFFILIATION NO.	3600020
YEAR OF ESTABLISHMENT	2008	SECTOR	CIVIL
GEOGRAPHICAL LOCATION (COORDINATES)	LONGITUDE:-78.533154 N , LATITUDE:-19.650154 E		
AREA (BUILT UP)	405.725 sqmt	TOTAL AREA	405.725 sqmt
NAME OF THE PRINCIPAL	SMT. G VIJAY LAKSHMI	Landline (o)-08732-297010 Landline (R)- Mobile-9701481516 E-mail-kvadprincipal@yahoo.co.in / kvadilabad@gmail.com	
DATE OF JOINING IN	PRESENT KV-18/12/2023	PRESENT POST-10/11/2023	
NAME OF THE PERSON WHO CAN BE CONTACTED IN ABSENCE OF PRINCIPAL	SH. RAJESH KUMAR (TGT SKT)		
		Mobile No.9701481516	
NAME OF THE CHAIRMAN	SH. RAJARSHI SHAH (IAS)	Landline (o)-08732-226402 Landline (R)-08732-227402 Mobile-9491053699 E-mail-collector_adbd_ts@nic.in	

A- SCHOOL DATA (as on 30thAPRIL, 2023)

(I) STUDENTS ENROLMENT POSITION									
CATEGORYWISE	I	II	III	IV	V	VI			TOTAL
BOYS	22	7	48	3	111	0			191
GIRLS	16	16	33	10	95	0			170
TOTAL									377
RESV. CAEGORY	SC		ST		OBC		GEN		TOTAL
BOYS	42		24		92		21		191
GIRLS	35		18		82		31		170
TOTAL									377
COMUNITY	HINDU	MUSLIM	SIKH	CHRISTIAN	BUDDHIST	JAIN	ZOROASTRIAN	OTHER	TOTAL
BOYS	180	11	0	0	0	0	0		191
GIRLS	167	2	0	1	0	0	0	0	170
TOTAL									361
HANDICAPPED	ORTHOPEADIC HANDICAPPED		VISUAL HANDICAPPED		HEARING HANDICAPPED		AUTISTIC CHILDREN		TOTAL
BOYS	0		0		0		1		1
GIRLS	0		0		1		0		1
TOTAL									
MISC QUOTA	RTE	BPL	SGC	KVS-STAFF	CHAIRMAN QUOTA	MP QUOTA	HRM Quota		TOTAL
BOYS	38	0	0	0	0	0	0		38
GIRLS	31	0	0	0	0	0	0		31
TOTAL									69

(II) STAFF POSITION												
Cadre	Sex wise			Category wise					Physical handicapped			
	Male	Female	Total	SC	ST	OBC	Minority	Others	OH	VH	HH	
Principal	0	0	0	0	0	0	0	0	0	0	0	
VP/Principal Gr.II	NA	NA	0	0	0	0	0	0	0	0	0	
PGT	NA	NA	0	0	0	0	0	0	0	0	0	
TGT ALL SUBJECT TEACHERS	2	3	5	1	1	1	0	2	0	0	0	
			TGT SOST MAYA SINGH TNJ CASE									
TGT (WE)	1	0	1	0	0	1	0	0	0	0	0	
TGT (AE)	1	0	1	0	0	1	0	0	0	0	0	
TGT (P&HE)	1	0	1	0	0	1	0	0	0	0	0	
HM	0	0	0	0								
PRT	4	1	5	1	0	2	0	2	0	0	0	
PRT (MUSIC)	1	0	1	1	0	0	0	0	0	0	0	
ASO	NA	NA	0	0	0	0	0	0	0	0	0	
SSA	1	0	1	0	0	1	0	0	0	0	0	
JSA	1	0	1	0	0	1	0	0	0	0	0	
LIBRARIAN	1	0	1	1	0	0	0	0	0	0	0	
SUB STAFF	1	0	1	0	0	1	0	0	0	0	0	
Hostel Staff	NA	NA	NA	0	0	0	0	0	0	0	0	
TOTAL	14	4	18	4	1	9		4				

(III) DATA RELATED TO WORKING SPOUSE OF TEACHERS

S No	Name of Teacher	Designation	Name of Spouse	Details of organization & place where the spouse is working	Remarks

(IV) Appointment of Doctor, Nurses, Counselors and Coaches (Sports, Performing arts etc.)

Sl. No	Post	Sex	Date of Appointment	REMARKS
1	STAFF NURSE	FEMALE	02-APRIL-2023	
2	EDUCATION COUNSELOR	FEMALE	01-APRIL-2023	
3	SPECIAL EDUCATOR	FEMALE		
4	COMPUTER INSTRUCTOR	MALE		

B- ACHIEVMENTS AS ON 31st March, 2023

1. Curricular Activities

(I) EXAMINATION (CBSE)

CLASSES	Enrollment	Appeared	Passed	Pass %	PI	No. of students getting more than 70% marks	Name of position Holders

XII (Hum.)	NA	NA	NA	NA	NA	NA	NA
X	36	36	36	100			I. RAVUTH SUSHANTH II. KAPURKAR ARYA III. VANGA GEETHIKA

(II) EXAMINATION (Home)							
IX	39	39	36	92.30			I. II. III.

(III) The Learning Attainment of Students & Target

Class	Learning Attainment of Students for the year 2022-23 (% of Students)			Target for the year 2023-24 (% of Students)			Remarks
	L 1	L 2	L 3	L1	L2	L3	
I	14	17	06	17	14	00	
II	13	18	08	20	15	04	
III	16	23	02	23	17	01	
IV	17	15	07	20	15	04	
V	16	18	07	19	19	03	
VI	07	26	07	10	26	04	
VII	07	27	09	12	27	04	
VIII	13	20	05	17	17	04	

(L 1- 45% below, L 2 - 45% - 69% and L 3 70%)

(IV) EXAMINATION (Competitive)

Competitive Exam	AIEEE	IIT-JEE	NEET	PMT	C L A T	NDA	OTHER
No. of students Selected	0	0	0	00	N A	NA	
Targets							

2. (i) CO-CURRICULAR & EXTRACURRICULAR ACTIVITIES AS ON 31st MARCH 2023

NUMBER OF PARTICIPANTS	NUMBER OF POSITION HOLDER
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Regional level	National Level	SGFI/Associations/Federation (Open)	Regional level	National Level	SGFI/Associations/Federation (Open)
15	-	-	-	-	-

NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
Cluster Level	Regional level	National Level	Cluster Level	Regional level	National Level
10 CMP	-	-	-	-	-
SOCIAL SCIENCE EXHIBITION	-	-	-	-	-

AREA	NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
	Regional Level	KVS National	National Level	Regional Level	KVS National	National Level
National Children Science Congress	-	-	-	-	-	-

Jawaharlal Nehru Junior Science and Maths Olympiad	-	-	-	-	-	-
INSPIRE Award	01	0	0	0	0	0
Maths Olympiad	-	-	-	-	-	-
Science Olympiad	-	-	-	-	-	-

AREA	NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
	RashtrapatiPurashkar/Golden Arrow	RajyaPurashkar/ChaturthCharan	TritiyaSopan/Tritiya Charan	RashtrapatiPurashkar/Golden Arrow	RajyaPurashkar/ChaturthCharan	TritiyaSopan/Tritiya Charan
Scout & Guides	-	-	-	-	-	-
Cub & Bulbul	-	-	-	-	-	-

Tarunutsav

S.NO	Name of the activity	No. of students trained	Remarkable achievements if any
		NA	

(ii) ACTIVITIES OUTSIDE THE KVS

Activities	Level (Cluster/Regional/National)	No. of students Selected	Names of Achievers	Next stage of Participation		
Science Olympiad	-	-	-	-		
Math's Olympiad	-	-	-	-		
Cyber Olympiad	-	-	-	-		
Green Olympiad	-	-	-	-		
IGBC Green Building Contest	-	-	-	-		
National Sc. Congress	-	-	-	-		
Sc. Exhibition	-	-	-	-		
National Social Sc. Exh.	-	-	-	-		
Youth Parliament	-	-	-	-		
Swachh Bharat Abhiyan	-	-	-	-		
				-		
1. RastrapatiPuraskar	-	-	-	-		
2. RajyaPuraskar	-	-	-	-		
3. Golden Arrow	-	-	-	-		
Level	-	-	-	-		
SGFI	-	-	-	-		
National Level	-	-	-	-		
Regional Level	-	-	-	-		
State Level	-	-	-	-		
Other	-	-	-	-		
S No	Name of Activity	Name of Agency	No of Students participated	Position	Names of Achievers	Remarks
1	SPORTS	-	-	NO POSITION	-	-

2	CULTURAL	-	-	-	-	
3	SCIENTIFIC	-	-	-	-	
4	ANY OTHER (Eg: International events)	-	-	-	-	

(iii) ALUMNI

- Outstanding Alumni (Alumni who has recognition at local/state/National/International level in different fields- Cultural, Technical, scientific, medicine, political, administrative etc)

S No	Name of Alumni	Qualification	Field of working	Designation	Contact Number	Remarks
1	NIL					

- Number of Activities Organized (2022-23) :
- Number of Classes/ Sessions taken by Alumni(2022-23):
- Activities Planned under Alumni (2023-24)

PLASTIC CARRY BAG FREE ZONE, DONATION TO OLDAGE HOME (FOOD ITEMS LIKE RICE, PULSES BOTH FROM VIDYALAYA STAFF AND STUDENTS), ANGER FRY ZONE, AWARENESS OF MASK AND SANITIZATION OF HANDS, AWARENESS OF TLM TO STATE PRIMARY SCHOOLS AND IT WILL BE CONTINUED.

(iv) Status of Foreign Language:

S.NO	NO. OF STUDENTS ENROLLED FOR THE FOREIGN LANGUAGE

	NAME OF THE LANGUAGE	VI	VII	VIII	IX	X	XI	XII
		NA						

II- INFRASTRUCTURE PLAN

A. Building Plan:

	Available in No.	Proposed / Expansion	Budget plan
Class Rooms	10		
Smart /e-Class Rooms	7		
Physics lab	NA		
Chemistry lab	NA		
Bio lab	NA		
Jr. Science lab	NA		
Geography Lab	NA		
Computer Lab	1		
Math's Lab	NA		
Language Lab	NA		
Work Experience Workshop	NA		
Yoga Room	NA		
Art Room	NA		
Resource Room	0		
Music Room	0		
Activity Room	0		
Staff Room	1		
Conference Hall / Auditorium	0		
Sports Room	0		
Library	1		

Children's' Park	0		
Playgrounds	1		
Garden	1		
Science/ Math's Park	0		
Admin Office	1		
Canteen	0		
Boys Toilets	4		
Girls Toilets	4		
Bathrooms	3		
Facilities for Divyang			
i) Ramp	2		
ii) Toilet	2		
iii) Wheel Chair	1		

B. Assets (Furniture)

Furniture Type	Available in No.	PURCHASED	Remark
Small Dual Desk	54+30+47	0	
Single sitting Desk	79	0	
Big Dual desk	-	0	
Teacher's Table	10	0	

Teacher's chair	10	0	
Chairs	12	0	
Almirah	19	0	
Computer Table	13	0	
Computer Chair	13	0	
Lab Table	-	0	
Lab Stools	-	0	
	-		

C. Assets (labs equipment (Value above Rs. 15.000/-)

Name of Lab	Availability of infrastructure as per benchmark of labs	Availability of equipment as per benchmark of labs	Proposed development of infrastructure/acquisition
CHEMISTRY LAB	NA		
PHYSICS LAB			

D. Assets (IT Infrastructure) (Value above Rs. 15.000/-)

Articles	Available in No.	Proposed Procurement / Repair	Remark
COMPUTER	33		AS ARTIFICIAL INTELLIGENCE (ADDITIONAL SUBJECT) STARTED IN VIDYALAYA, THERE IS A NEED OF MORE COMPUTERS FOR PRACTICALS
MAGIC STUDIO	1	CANNOT BE REPAIRED	
PROJECTOR	8	CANNOT BE REPAIRED	
LOGITECH CONFERENCE CAMERA	-	NEED TO BE REPAIRED	

CCTV INSTALLATION	15 CCTV CAMERAS	NIL	-
KYAN PROJECTOR	1	NIL	RECEIVED UNDER PRADHAN MANTRI JAN VIKAS KARYAKRAM (PMJVK)
SONY PROJECTORS, APPLE IPADS, APPLE SET UP BOX	7	NIL	RECEIVED BY MINISTRY OF MINORITY AFFAIRS
INK TANK COLOR PRINTER	1		
DIGITAL BOARD	1		
SONY HANDY CAM	1		

E. Assets (Library)

Sl. No.	Articles	Available in No.	Proposed Acquisition/ Repair	Remark
1	Table	1		
2	Almirah	4		
3	Bookshelves	0		
4	Books in Hindi	454		
5	Books in English			

Assets (Music)

Sl. No.	Articles	Available in No.	Proposed Acquisition/ Repair	Remark
1	Harmonium	2		
2	Synthesizer (Key Board)	1		
3	Tabla	1		
4	Dholak	1		
5	Congo	2		
6	Flute	-		
7	Voilin	-		
8	Mouth organ	-		
9	Khanjari	1		

10	Dufflee	1		
11	Miracus	-		
12	Marching Triangle	-		
13	Marching drum	2		
14	Symbate	-		
15	Jazz drum set	-		
16	Any other	-		

F. Assets (Workshop/Art & Craft/Sport)(Value above Rs. 5.000/-)

Department	Articles	Available in No.	Proposed Acquisition/ Repair	Remark
Work Experience	TV	1		
Art & Culture	0			
Sports	YOGA MATS	20		
Gardening	0			
Any other department	0			

G. Assets (Office)(Value above Rs. 15.000/-)

Articles	Available in No.	Proposed Acquisition/ Repair	Remark
UPS	1		
XEROX MACHINE	1	TO BE REPAIRED (PARTS ARE NOT AVAILABLE IN MARKET)	NOT IN A WORKING POSITION
SOFA	1		
INVERTOR	2		
Almirah	6		
Sanitization machine	4		
House reel	2		

H. Medical Room Facilities

Facilities	Available in No.	Proposed Acquisition/ Repair	Remark
Cot	1		
Wheel Chair	1		
Almirah for Medicine	-	1	
Stethoscope	1	1	
Sphygmomanometer	-	1	

Glucometer	-	1	
BP Monitor	1		
First Aid Box	1		

I. Suggestion Box :

1. Whether the Suggestion Box is installed: YES
2. Whether the Suggestion Box is opened every month: YES
3. Whether the record is being maintained regarding suggestion: YES

4. The Action taken on Suggestions:

S.No	Suggestion	Action Taken
1	EFFECTIVE SUGGESTIONS HAS NOT BEEN RECIEVED	AS PER KVS NORM AND FINANCIAL CONDITION ACTION WILL BE TAKIEN

III. SAFETY & SECURITY

A. (1) Safety Plan

Security features Installed	No. of article/Installed	Whether functioning or not	Location Where installed	Proposed new location for installation	No. of article required

Fire Extinguishers	4	YES	COMPUTER LAB, STAFF ROOM LOBBY, GROUND FLOOR LOBBY, BELOW STAIRS		
Fire Alarm/ House reel	-	-			
	2		NOT INSTALLED BECAUSE STATE GOVT HAS NOT PROVIDED 15000 LITRE TANK AS REQUIRED UNDER FIRE SAFETY CERTIFICATE		
CC TV	7	YES	PRINCIPAL CHAMBER LOBBY, COMPUTER LAB, STAFF ROOM LOBBY, SCHOOL BOARD, LOBBY ARE IN FRONT OF SCHOOL GATE, BEHIND COMPUTER LAB COVERING GROUND, BESIDE STAFF ROOM COVERING ASSEMBLY, PRIMARY SECTION CORRIDOR, ASSEMBLY GROUND, EXAMINATION DEPARTMENT, LIBRARY, MAIN ENTRANCE GATE		
Public Announcement System	1	YES			
Walkie Talkie System	-	-			

(2) Emergency Supplies/ Facilities

Facilities	Existing Position	Proposed for Expansion	Article required
Sufficient Drinking Water & Food	WALK THROUGH TO CLASSROOM	-	-
Emergency Lighting System	NIL		

First Aid Kits	MEDICAL ROOM		
Emergency Evacuation Plan	PA SYSTEM		
Emergency Communication System	ROOF TOP		
Water Tanks	1		
Sanitation Supplies			
Boundary wall/ Fencing	2	NO	-
Exit/Entrance Gate	2		

3. Security Personnel

No. of Persons	Male	Female	Remark
3	3	-	

B. School Staff Training:

Training Area	No of Staff & Students Trained	Proposed Plan for training
A. Evacuation Drills	TWICE TO ALL STAFF AND STUDENTS IN THE YEAR IN 2022 - 2023	
B. Basic First Aid/ First Responder Skills	3 TEACHER AND AYYAMAS	
C. Safety Training	ALL TEACHERS & MOCK DRILL TO STUDENTS WAS GIVEN BY FIRE DEPARTMENT	
D. Use of Fire Extinguisher	YES TO ALL STAFF AND STUDENTS BY FIRE SAFETY DEPARTMENT	
E. How to turn off electricity, water and gas	CHILDREN OF ALL CLASSES, AND ALL TEACHERS	
F. Psychological First Aid	AFTER EVERY MOCK DRILL STUDENTS WERE COUNSELLED BY THE COMMITTEE.	

G. Other: _____		
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Note:

Sl. No.	Certificates	Date of Issue	Valid Till
1	Certificate of the fire safety		
2	Certificate of safety of school building	14/07/2021	NOT MENTIONED (ISSUED SOUNDNESS CERTIFICATED)
3	Certificate of Potable Water	USING POTABLE WATER AVAILABLE COMMERCIALY FROM WATER PLANT	

SCHOOL RESPONSE TEAMS

Sl.No	Particulars	Name of Team Leader	Members with Designation	Contact Details
1	Child Rights Protection Cell	VISHAKHA WAGMARE (PRT)	SURENDER KUMAR (PRT) ALL CLASS TEACHERS	8890371557
2	Evacuation Team	ASHOK ATUKAPURAM (TGT LIB)	VISHAKHA WAGMARE (PRT) MAHESH PATIL (SPORTS COACH) ABDUL MABOOD (COMPUTER INST.) BHARAT KUMAR (PRT) RAMESH PERKA (SUB STAFF)	8667522831 9703230108 8099515101 9652359329 9490523187
3	Search & Rescue Team	ASHOK ATUKAPURAM (TGT LIB)	VISHAKHA WAGMARE (PRT) MAHESH PATIL (SPORTS COACH) ABDUL MABOOD (COMPUTER INST.) BHARAT KUMAR (PRT) RAMESH PERKA (SUB STAFF)	8667522831 9703230108 8099515101 9652359329 9490523187

4	First Aid & Medical Team	VISHAKHA WAGMARE (PRT)	MAHESH PATIL (SPORTS COACH) RAMESH PERKA (SUB STAFF)	9703230108 9490523187
4	Transport Safety Team	ASHOK ATUKAPURAM (TGT LIB)	VISHAKHA WAGMARE (PRT) MAHESH PATIL (SPORTS COACH) ABDUL MABOOD (COMPUTER INST.) BHARAT KUMAR (PRT) RAMESH PERKA (SUB STAFF)	8667522831 9703230108 8099515101 9652359329 9490523187
5	Team for students with special needs (Divyang)	VISHAKHA WAGMARE (PRT)	MAHESH PATIL (SPORTS COACH) RAMESH PERKA (SUB STAFF)	9703230108 9490523187
6	Internal Complaint Committee (ICC)	ASHOK ATUKAPURAM (TGT LIB)	SACHIN WADGURE (PRT) VISHAKHA WAGMARE (PRT)	9921133120 8667522831
7	Grievance Redressal Committee	ASHOK ATUKAPURAM (TGT LIB)	SACHIN WADGURE (PRT) VISHAKHA WAGMARE (PRT)	9921133120 8667522831

IV- ACADEMIC

A. Curricular Activities

1. Strategic goals and plan for expected improvement of quality & quantity of result for 2022-23

Class	Enrollment	Pass %		PI		Strategies / Plan of Action	Remarks
		Achieved	Target	Achieved	Target		

	2023	2024	2023	2024	2023	2024		
X		29		100			1. CHAPTER WISE CCT QUESTIONS 2. PARENTS IS EVALUATING THE CHILD EXAMS. 3. ONCE IN 2 MONTHS MEET WITH PARENTS AND CHILD 4. IDENTIFICATION OF CHALLENGING STUDENTS IN APRIL MONTH AND APPROPRIATE MATERIAL FOR PRACTICE DURING SUMMER VACATION 5. TEACHERS ARE MOTIVATED TO TAKE ONLINE CLASS DURING SUMMER VACATION IF THEY ARE READY	-

IX		39		92.30			1. CHAPTER WISE CCT QUESTIONS 2. PARENTS IS EVALUATING THE CHILD EXAMS. 3. ONCE IN 2 MONTHS MEET WITH PARENTS AND CHILD 4. IDENTIFICATION OF CHALLENGING STUDENTS IN APRIL MONTH AND APPROPRIATE MATERIAL FOR PRACTICE DURING SUMMER VACATION 5. TEACHERS ARE MOTIVATED TO TAKE ONLINE CLASS DURING SUMMER VACATION IF THEY ARE READY	-
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A. Workshops to be planned for all teachers:

Short duration workshops to be organize at Vidyalaya level	Strategies	Target	Expected Achievement	Remarks
Content enrichment through Demonstration/Meeting/ seminars in concern subjects	TRAINING FOR FLN	0% STUDENTS BELOW FLN TARGET	AS PER THE FLN (NEW EDUCATION POLICY)	-
Communication Skills	VIDYALAYA WILL CONDUCT VARIOUS COMPITON UNDER CCA	80 PERCENT OF STUDENTS SHOULD COMMUNICATE IN HINDI & SANSKRIT 60 PERCENT IN ENGLISH	AS PER THE TARGETS SET	-

Life Skills	TRAINING FOR PARENT IN PARENTING, CREATION OF OWN TEACHING PHILOSOPHY, TIME MANAGEMENT SKILL; AND MULTITASKING, STRESS MANAGEMENT. JOY OF WORKING	ALL TEACHERS SHOULD FEEL HAPPY EVERY MORNING WHILE COMING TO VIDYALAYA	AS PER THE TARGETS SET	-
Workshop for planning the TLM/Activity and graded assignments/Question Bank	MAKE FLN EFFECTIVE BY USING TOY BASED TEACHING AND MAKING CLASSROOM AS A LEARNING AID,INTERACTION BETWEEN TEACHERS OF OTHER SCHOOLS ,MAKING OF 3D MODELS WITH THE HELP OF STUDENTS, HOW TO INVOLVE STUDENTS IN MAKING SELF QUESTION BANKS AND MAKING CCT QUESTIONS	1) ENABLE THE STUDENTS TO HAVE HANDS ON EXPERIENCE. 2) TO DEVELOP SELF LEARNING ABILITY AMONG STUDENTS	AS PER THE TARGETS SET	-
Any other training/workshops		1.WORKSHOP HOW TO MAINTAIN STUDENT REGISTER AND STOCK REGISTERS 2.WORKSHOP FOR PURCHASE PROCEDURE, GEM PORTAL AND PFMS		

B-1 Workshop for capacity building

Workshop for capacity building	Name of teacher	Subject	Area of concern	Strategies
	FOR ALL TEACHERS	FOR ALL SUBJECTS	COMPREHENSION OF THE CONTENT BY STUDENTS BY UNDERSTANDING THEIR LANGUAGES	TO PREPARE LESSON PLANS FOR EXPERIENTIAL BASED LEARNING

B-2 Workshop for underachieving teachers:

Workshop for underachieving teachers	Subject	Area of concern	Strategies
TO IMPROVE COMM SKILSS, ABILITY TO CREATE CCT QUESTIONS , CLASS CONTROL AND CLASS MANAGEMENT, MAKING OF RECORDS	ENGLISH, SCIENCE, PRT (ENG)	TO IMPROVE COMMUNICATION SKILSS, ABILITY TO CREATE CCT QUESTIONS , CLASS CONTROL AND CLASS MANAGEMENT, MAKING OF RECORDS	INHOUSE TRAININMG BY TEACHERS AND IF NEEDED TRAINIG BY DIET COLLEGE

B. Expected Co-curricular & Extracurricular activities for 2024-25

Activities	Planned Targets/ Date	Actual Date of Completion	Remarks/ Shortfall (if any)
Investiture ceremony	20-APRIL-2024	20-APRIL-2024	
Finalization of CCA schedule	15-APRIL-2022	25-APRIL-2022	
Value Education Programme/Awakened Citizen Programme			TEACHER NOT AVAILABLE
School Annual Day/ Sports Day	IN MONTH OF NOVEMBER		
Educational Excursions	NOT POSSIBLE		
Adventure Activities	NOT POSSIBLE		
Health Checkup of Students	TWICE IN TWO TERMS		AS PER DOCTOR PROVIDED BY DMHO.
National Adolescence Education Programme	AS PER SCHEDULE OF AEP		-
Library Week	14-20 NOV 2023		

Science Exhibition	AS PER KVS RO SCHEDULE.		
Social Sc. Exhibition	AS PER KVS RO SCHEDULE		
Art Exhibition	AS PER KVS RO SCHEDULE		
Science Congress	AS PER KVS RO SCHEDULE		
Publication of Vidyalaya Patrika	BY THE END OF JULY		
News Letter	VMC NEWS LETTER QUATERLY		
Scout & Guides			
1. PrathamSopan Test	NA		TEACHER NOT AVAILABLE
2. DwitiyaSopan Test	NA		TEACHER NOT AVAILABLE
Cub & Bulbul			
1. PrathamaCharan	NA		TEACHER NOT AVAILABLE
2. DwitiyaCharan	NA		TEACHER NOT AVAILABLE
3. TritiyaCharan	NA		TEACHER NOT AVAILABLE
Any Other			

Games & Sports

level	Event	No. of students expected to participate	Strategies Planned	No. of Achievers after the event	Remarks
SGFI	-	-	-	-	AS PER DIRECTION RECEIVED FROM KVS RO HYDERABAD
National Level	-	-		-	AS PER DIRECTION RECEIVED FROM KVS RO HYDERABAD
Region Level	-	-	-	-	AS PER DIRECTION RECEIVED FROM

					KVS RO HYDERABAD
State Level	-	-	-	-	AS PER DIRECTION RECEIVED FROM KVS RO HYDERABAD
Other					

NCC

Wing (Army/Navy/ Airforce)	No. of Troops	No of Students
NA	NA	NA

School Band

Teacher Head	No. of Students Trained
SURENDER KUMAR	12 ONLY BASE DRUM AND SIDE DRUM

V- ADMINISTRATION & FINANCE

S. No.	Activity/Programme	Planned Achievement Targets	Expected Date of Completion	Actual Date of Completion/ Actual Achievement	Remarks
1	Staff sanctions proposals: Proposals for up gradation /additional sections etc.	AS PER THE SANCTIONED POSTS	-		PROPOSAL FOR UPGRADATION HAS BEEN SENT IN APRIL 2022
2	Selection of staff for contractual appointments.	TO ACQUIRE TEACHERS FOR ALL TEACHING SUBJECTS AS PER KVS NORMS	27/03/2023	27/03/2023	
3	Construction Works:				
	i) New works				

	ii) Maintenance & Repairs	PREPOSED FOR 15000 LTR SUMP AND INSTALLATION OF RO PLANT	IN THE 1ST VMC MEETING		SCHOOL RUNNING IN TEMPORARY BUILDING
	iii) Developmental work				
	iv) Coloring/white washing of school building and staff quarters, etc.	WILL BE PROPOSED TO VMC	AS PER THE PERMISSION AND FUND GRANTED BY VMC		SCHOOL RUNNING IN TEMPORARY BUILDING
4	Transfer of land/execution of lease deed etc. if required.	OBTAINED TRANSFER DEED AND NOC FOR FREE OF COST 10 ACRE LAND FROM STATE GOVERNMENT. RECEIVED MAP FOR CONSTRUCTION OF BUILDING FROM CPWD, HYD.			
5	Annual stock verification	31 ST MARCH 2024			
6	Vidyalaya Management Committee/Vidyalaya Executive Committee Meetings	3 RD WEEK OF JULY LAST WEEK OF NOVEMBER 2 ND WEEK OF FEB			
7	Financial Management				
	i) Budget proposals				
	ii) Revised Estimates				
	iii) Rectification if any				

Audit of school accounts

Activity/Programme	Pending	Expected Date of Settlement	Actual No. of Paras Settled	Remarks
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Audit Paras (A) Internal Audit Para	0	-	-	
(B) A G Audit Para	03		-	LETTER SENT TO RO FOR SETTLEMENT

COURT CASES

No. of Cases	Subject of litigation	Current Status	Remarks
NA	NA	NA	NA

ACADEMIC LOSS COMPENSATION PROGRAMME (ALCP)

S.No	Class	No. of Programmes organized	Activities Planned
1	FOR ALL CLASSES FROM III-X.	AS PER THE REQUIREMENT IF STUDENTS LEAVE SCHOOL PREMISE FOR OFFICIAL DUTY.	

VI- PLAN FOR COMMUNITY PARTICIPATION

A. Plan to encourage Community & Social Services by the students

Program/ Campaign	Objective of Program/ Campaign	Target Area/ Population	Resources required

AWARENESS OF PLASTIC FREE BAG INITIATIVE BY SECONDARY CLASS STUDENT IN OLD AGE HOMES	TO REDUCE THE USE OF PLASTIC BAGS	ORPHANAGE, OLD AGE HOME	STUDENTS AND TEACHERS
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B. Plan for Sharing facilities/ resources with less developed school

Program/ Campaign	Objective of Program/ Campaign	Target schools	Resources required
AWARENESS OF NEW INITIATIVES TAKEN UNDER KVS	EXPOSURE TO VIDYALAYA TLM	GOVT SCHOOLS OF BALAJI NAGAR, PITTALWADA, KRK COLONY	STUDENTS AND TEACHERS

C. Connecting the Neighboring School under Handholding Support Scheme:

Name & Address of Mentee- 1: SOCIAL WELFARE & TRIBAL WELFARE, ZPHS, DIET, SANJAY GANDHI POLYTECHNIC COLLEGE, HORTICULTURAL POLYTECHNIC COLLEGE

Sl. No	Activity Organized	KendriyaVidyalaya		Neighboring School -1	
		No. of Students participated	No. of Teachers participated	No. of Students participated	No. of Teachers participated
1	AWARENESS ON VIDYALAYA TLM	80	08	30	02

Activities planned for the session: ANALYSIS OF PERFORMANCE AND REPORTING BY PARENTS AFTER EVERY TEST, ADAPT THE STRATEGY OF EXPERENTIAL LEARNING

Name & Address of Mentee-2:

Sl. No	Activity Organized	Kendriya Vidyalaya		Neighboring School -2	
		No. of Students participated	No. of Teachers participated	No. of Students participated	No. of Teachers participated
1	NIL	NA	NA	NA	NA

Activities Planned for the session: TALENTS OF STUDENTS OF THE VIDYALAYA IN THE FIELD OF DIFFERENT SUBJECTS WILL BE SHARED BY USING VIRTUAL AND MEDIA CENTERS.