



VIDYALAYA PLAN

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VIDYALAYA PLAN (2026-27)**PART - A****1-VIDYALAYA PROFILE****1(A)-GENERAL INFORMATION**

NAME OF THE VIDYALAYA		REGION	Type of Building A1/A/B/C/D/E
			A1
SCHOOL CODE	1204	AFFILIATION NO.* (upload affiliation Letter issued by CBSE)	1100052
YEAR OF ESTABLISHMENT	1996	SECTOR	IHL
GEOGRAPHICAL LOCATION (COORDINATES)	Latitude : 21.001478 Longitude : 75.486366	UDISE No.	27030702903
AREA (Built up in meter square)	12140	TOTAL AREA (Built up in meter square)	20234
ADDRESS OF THE VIDYALAYA	PO Box 80, Jalgaon –425 001	CONSTITUENCY OF THE VIDYALAYA	
e-Mail of the Vidyalaya	ppl.jalgaonnmu@kvs.gov.in	RURAL/URBAN	RURAL
PM SHRI SCHOOL	YES / NO	IF YES, SANCTION YEAR	Yes
NAME OF THE PRINCIPAL	Sh Sona Kumar	Landline (o)- 0257 2258112 Landline (R)- 0257 2258112 Mobile-8777677449 E-mail-principalkvjлгаон@gmail.com	
DATE OF JOINING IN	PRESENT KV- 28.08.2023	PRESENT POST-11.07.2017	
NAME OF THE PERSON WHO CAN BE CONTACTED IN ABSENCE OF PRINCIPAL	Sh Nitin Arse	Mobile No.7498910559	
NAME OF THE CHAIRMAN* (Upload list of VMC Members approved by KVS RO)	Prof. V. L. Maheshwari Vice Chancellor	Landline (o)- +91-257-2257204 Landline (R)- +91-257-2257206 Mobile- NA E-mail- vco@nmua.ac.in	
ADDRESS OF THE CHAIRMAN OFFICE	KBC NMU Jalgaon		

1(B)(i) SCHOOL DATA (as on 31ST March, 2026)

(I) STUDENTS ENROLMENT POSITION									
PRIORITY CATEGORYWISE	I		II	III	IV	V	VI	TOTAL	
BOYS	20		21	20	22	29	27	139	
GIRLS	21		21	18	19	10	21	110	
	TOTAL								
SOCIAL CATEGORYWISE	SC			ST		OBC (CL)	OBC (NCL)	GEN	TOTAL
BOYS	30			10		30	45	24	139
GIRLS	25			5		30	37	13	110
	TOTAL								
COMMUNITY	HINDU	MUSLIM	SIKH	CHRISTIAN	BUDDHIST	JAIN	ZOROASTRIAN	OTHER	TOTAL
BOYS	132	3	0	0	3	0	0	1	139
GIRLS	107	1	0	0	2	0	0	0	110
	TOTAL								
DIVYANG/ STUDENTS WITH SPECIAL NEEDS (As per RPwD Act 2016, 21 identified disabilities)	ORTHOPEDICALLY CHALLENGED		VISUALLY CHALLENGED			HEARING IMPAIRED	AUTISTIC	OTHERS	TOTAL
BOYS	1		0			0	0	0	1
GIRLS	1		0			0	0	0	1
	TOTAL								2

(II) TOTAL FRESH ADMISSIONS DURING SESSION: 2025-26									
PRIORITY CATEGORYWISE	I		II	III	IV	V	VI	TOTAL	
BOYS	23		1	0	0	0	0	24	
GIRLS	20		0	0	0	0	0	20	
	TOTAL								
SOCIAL CATEGORYWISE	SC			ST		OBC (CL)	OBC (NCL)	GEN	TOTAL
BOYS	7			2		7	8	2	26
GIRLS	5			1		2	10	2	21
	TOTAL								
COMMUNITY	HINDU	MUSLIM	SIKH	CHRISTIAN	BUDDHIST	JAIN	ZOROASTRIAN	OTHER	TOTAL
BOYS	23	01	0	0	2	0	0	0	26
GIRLS	20	0	0	0	1	0	0	0	21
	TOTAL 47								
DIVYANG/ STUDENTS WITH SPECIAL NEEDS (As per RPwD Act 2016, 21 identified disabilities)			ORTHOPEDICALLY CHALLENGED	VISUALLY CHALLENGED	HEARING IMPAIRED	AUTISTIC	OTHERS	TOTAL	
BOYS			0	0	0	0	0	0	
GIRLS			0	0	0	0	0	0	
	TOTAL								
ADMISSIONS UNDER “RTE”			SC	ST	OBC (NCL)	EWS / BPL	DA / CWSN	TOTAL	
BOYS			1		5			6	
GIRLS			1		3			04	
	TOTAL 10								

1(B)(ii) STAFF POSITION

		STAFF POSITION													
Cadre	Staff Sanctioned* (Upload staff sanction letter from KVS)	In Position				Category wise						DIFFERENTLY ABLED			
		Male	Female	Third Gender	Total	SC	ST	OBC (CL)	OBC (NCL)	Minority	Gen/ Unreserved	OH	VH	HH	Others
Principal	1	1	0	0	1	0	0	0	0	0	1	0	0	0	0
VP/Principal Gr.II	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PGT	6	3	3	0	6	3	0	0	1	0	2	1	0	0	0
TGT	2	1	1	0	2	2	0	0	0	0	0	0	0	0	0
TGT (WE)	1	0	1	0	1	0	0	0	0	0	1	0	0	0	0
TGT (AE)	1	0	1	0	1	0	0	0	0	0	1	0	0	0	0
TGT (P&HE)	1	0	1	0	1	0	0	0	0	0	1	0	0	0	0
HM	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PRT	6	2	4	0	0	1	0	0	4	0	1	1	1	0	0
PRT (MUSIC)	1	1	0	0	1	1	0	0	0	0	0	0	0	0	0
ASO	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
SSA	1	1	0	0	1	0	0	0	1	0	0	0	0	0	0
JSA	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
LIBRARIAN	1	0	1	0	1	1	0	0	0	0	0	0	0	0	0
SUB STAFF	2	2	0	0	2	1	0	0	1	0	0	0	0	0	0
Hostel Staff	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL	23	11	12	0	23	9	0	0	7	0	7	2	1	0	0

1(B)(iii)- Appointing/ Engaging of Doctor, Nurses, Special Educator, Counsellors and Coaches (Sports, Performing arts etc.)

Sl. No	Post	Gender	Date of Appointment
1	Counsellor	Female	01.09.2025
2	Nurse	Female	01.04.2025
3	Doctor	NA	NA
4	Sports Coach	NA	NA
5	Special Educator	NA	NA
6	Vocational Instructor (for skill courses)	NA	NA
7	Any Other	Male	01.07.2025

1(C) - VISION, MISSION AND PLANNING OF THE VIDYALAYA

Sl. No	Activity/Programme	Planned achievement targets	Expected date of completion	Actual Date of Completion/ Actual achievements/ Status Report
1	Fixing vision and mission statements and a set of standard operating procedures.	Vision statement of the Vidyalaya: 100 % Mission Statement of the Vidyalaya: 100 %	Mission: 31.03.2026	31.03.2026
2	Fixing long term and short term plans commensurate with its vision and mission statement for institutional planning.	Long term Plan: 50% Short term Plan:75%	Long Term plan:31.03.2026 Short Term plan:31.03.2026	31.03.2026
3	Promotion of innovation by introducing creative methods and techniques that equip students and the institution with 21st century skills.	Infrastructure Plan	31.06.2026	31.03.2026
4	Any other project undertaken by the Vidyalaya	Nil	Nil	Nil

PART - B

1- INFRASTRUCTURE PLAN

(A) - Building Plan:* (Upload photographs -one each)

	Available in No.	Proposed / Expansion (2024-25)	Budget plan (2025-26)
Principal Room	1	0	0
Class Rooms	12	0	0
Smart /e-Class Rooms	10	0	0
Physics lab	1	0	0
Chemistry lab	1	0	0
Bio lab	1	0	0
Jr. Science lab	0	0	0
Geography Lab	0	0	0
Computer Lab	1	0	0
Maths Lab	0	0	0
Digital Language Lab	0	0	0
Social Science Lab	0	0	0
Vocational Lab/Composite Lab	0	0	0
Yoga Room	0	0	0
Medical Room	1	0	0
Art Room	1	0	0
Resource Room	1	0	0
ATL LAB	0	0	0
Music Room	1	0	0
Activity Room	0	0	0
Staff Room	1	0	0
Conference Hall / Auditorium	0	0	0
Games & Sports Room	1	0	0
Library	1	0	0
Children's Park	0	0	0
Playgrounds	1	0	0
Garden	0	0	0
Science/ Maths Park	0	0	0
Admin Office	1	0	0
Canteen	0	0	0
Hostel	0	0	0
Bathrooms: (Total)	0	0	0
I. Boys	0	0	0

II. Girls	0	0	0
Toilets: (Total)			
I. Boys	4	0	0
II. Girls	4	0	0
Facilities for the disposal of sanitary items:			
I. Incinerator	0	0	0
II. Vending Machine	1	0	0
Green school initiatives:			
I. Herbal Garden	0	0	0
II. Kitchen Garden	1	0	0
III. Medicinal Garden	0	0	0
IV. Composting Pit / Vermicompost pit	1	0	0
V. Swachha Vidyalaya implementation	1	0	0
VI. Rain water harvesting, Water treatment	1	0	0
VII. Availability of solar plant, Use of LED lights			
Facilities for Promoting Inclusive Education (As per the modalities of RPwD Act 2016)			
i. Ramp	1	0	0
ii. Special Toilet	1	0	0
iii. Wheel Chair	1	0	0
iv. Barrier free access	1	0	0

(B) - Assets (Furniture)

Furniture Type	Available in No.	Proposed Acquisition/ Repair (2025-26)	Remark
Dual Desk	341	0	
Single Desk	0	0	
Teacher's Table	20	0	
Teacher's chair	53	0	
Almirah	25	0	
Computer Table	25	0	
Computer Chair	65	0	
Lab Table	71	0	
Lab Stools	0	0	
Bed for Medical Room	1	0	
Podiums	1	0	

(C) - Assets (lab equipment (Value above Rs. 15,000/-))

Name of Lab	Availability of infrastructure as per benchmark of labs	Availability of equipment as per benchmark of labs	Proposed development of infrastructure/acquisition (2024-25)
Telescope	Yes	Yes	Purchase one more Telescope

(D) - Assets (IT Infrastructure) (Value above Rs. 15,000/-)

Articles	Available in No.	Proposed Procurement / Repair (2026-27)	Remark
Computers	29	0	
Printers (Lexmark)	3	0	
Projector	13	0	
Globus	1	0	
Visualizer	1	0	

(E) - Assets (Library)

Sl. No.	Articles	Available in No.	Proposed Acquisition/ Repair (2026-27)	Remark
1	Tables	18	0	
2	Chairs	1	0	
3	Almirah	8	0	
4	Bookshelves	13	0	
5	Interactive panel	3	0	
6	Desktop Computers	1	0	
7	Books in Hindi	3530	0	
8	Books in English	3503	0	

(F) - Assets (Music) (Upload photographs -max. two)

Sl. No.	Articles	Available in No.	Proposed Acquisition/ Repair (2026-27)	Remark
1	Harmonium	02	0	
2	Synthesizer (Key Board)	02	0	
3	Tabla	2	0	

4	Dholak	3	0	
5	Congo	2	0	
6	Flute	1	0	
7	Voilin	0	0	
8	Mouth organ	0	0	
9	Khanjari	1	0	
10	Dufflee	0	0	
11	Miracus	0	0	
12	Marching Triangle	0	0	
13	Marching drum	1	0	
14	Symbate	0	0	
15	Jazz drum set	0	0	
16	Any other	0	0	

(G) - Assets (Workshop/Art & Craft/Sport) (Value above Rs. 15,000/-)

Department	Articles	Available in No.	Proposed Acquisition/ Repair (2026-27)	Remark
Work Experience / Skill Courses	1. Aqua Guard 2. Fridge 3. Sewing Machine 4. Amplifier 5. Water Cooler	1. 3 2. 1 3. 1 4. 2 5. 3	To be purchased	
Art & Culture	Aisle	0	To be purchased	
Sports	Football Net	0	To be purchased	
Gardening				
Scout and Guide				
Any other department	Xerox Machine	3	To be Repaired	

(H) - Assets (Office) (Value above Rs. 15,000/-)

Articles	Available in No.	Proposed Acquisition/ Repair (2026-27)	Remark
AC	01	0	

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(I) - Medical Room Facilities *(Upload photographs -max. two)

Facilities	Available in No.	Proposed Acquisition/ Repair (2026-27)	Remark
First Aid Kit	1	1	
Infrared Thermometer	0	1	
Medical Bed	1	0	
Wheel Chair	2	0	
Almirah for Medicine	0	1	
Stethoscope	1	1	
Sphygmanometer	1	0	
Glucometer	0	1	
Sanitizer dispenser	0	1	
Pulse oximeter	0	1	
Stretcher	0	1	
Oxygen Cylinder	0	1	
Medical Examination Table	0	1	
Eye Testing Drum	0	0	
Others	0	0	

(J) - Suggestion Box/Student Gratitude Box* (Upload photographs max. two)

1. Whether the Suggestion Box is installed: Yes
2. Whether the Suggestion Box is opened every week: Yes
3. Whether the record is being maintained regarding suggestions: Yes
4. The Action taken on Suggestions: Yes
5. Whether Gratitude Box is installed: Yes
6. Whether the Gratitude Box is opened every week: Yes

S.No	Suggestion	Action Taken
1	Cleanliness to be improved in toilets	Toilets being cleaned thrice a day and monitored by teachers
2	Solving problem of adolescence of class 9	Counseling

	& 10	

1.1- SAFETY & SECURITY

(A) -(i) Safety Plan* (Upload photographs -one of each)

Security features Installed	No. of articles/ Installed	Whether functioning or not	Location Where installed	Proposed new location for installation (2026- 27)	No. of articles required	*Date of refilling/ ** Backup period
Fire Extinguishers *	Yes	Yes	Office, class rooms	0	0	
Fire Alarm	Yes	Yes	Office	0	0	
CCTV Camera **	Yes	Yes	Principal office, class room, campus	0	0	
Public Announcement System	Yes	Yes	Principal Office	0	0	

(ii) Emergency Supplies/ Facilities* (Upload photographs -one of each)

Facilities	Existing Position	Proposed for Expansion (2025-26)	Article required
Sufficient Drinking Water points (taps etc.)	1	0	0
Water purifier & water coolers	2	0	0
Emergency Lighting System	1	0	0
First Aid Kits	1	0	0
Emergency Evacuation Plan	1	0	0
Emergency Communication System	1	0	0
Water Tanks	1	0	0
Sanitation Supplies/ facilities for Disposal	1	0	0
Boundary wall/ Fencing	1	0	0
Exit/Entrance Gate	1	0	0
Display of Emergency Phone Numbers	1	0	0
Display of Vidyalaya Map	1	0	0

(iii) Security Personnel/Conservancy staff

No. of Persons	Male	Female	Remark
6	5	1	Nil

(B) - School Staff Training/Mass Drill:* (Upload photographs -one of each)

Training Area	No of Staff & Students Trained	Proposed Plan for training (2024-25)
A. Evacuation Drills	22 Staff members, 504 students	All staff members and all students twice in the year
B. Basic First Aid/ First Responder Skills	2 staff members	20 students & 8 teachers
C. Safety Training	All teachers	
D. Use of Fire Extinguisher	2 teachers, student volunteers	Training to students
E. How to turn off electricity, water and gas	3 staff members, student volunteers	
F. Psychological First Aid	3 staff members, counsellor	
G. Other: _____		

(C) - MANDATORY CERTIFICATES* as per CBSE Affiliation norms (Upload photographs - each)

Sl. No.	Certificates	Date of Issue	Valid Till
1	Fire safety certificate	Under process	Under process
2	Building safety certificate	-	Sep 2026
3	Water and sanitation certificate	Under process	Under process

(D) - SCHOOL RESPONSE TEAMS

Sl.No	Particulars	Name of Team Leader (2026-27)	Members with Designation	Contact Details
1.	Child Rights Protection Cell / POCSO Committee (As per NCPCR)	MRS MINKASHI R PATIL, TGT WE	1 Ms. VIDYA HIWRALE, Librarian 2 Mr. E N SATAV, PRT 3 Ms. MINAKSHI M PATIL, PRT	9420379965
2.	Evacuation Team/ School Disaster Management Committee/ Search & Rescue Team (As per NDMA Act)	MRS MINSAKHI R PATIL, TGT WE	1 MR NITIN ARSE, PGT C/S 2 MR VIDYA HIWRALE, Librarian 3 MR E N SATAV, PRT 4 MR MITHUN DHIVRE, PRT 5 MR D U PATIL, Sub Staff	9420379965
3.	First Aid & Medical Team	MRS MINSAKHI R PATIL, TGT WE	1 Ms. MINAKSHI R PATIL, TGT WE 2 MRS PREETI SOJWAL, TGT English	
4.	Team for monitoring Implementation of facilities for Inclusive and equitable education, facilities for SEDG's (As per RPwD Act)	Mr. G.L AHIRWAR, PGT Maths	1 Mr Ganesh Waghmare, PGT English 2 Mrs Pushapa Ahlawat, PGT Chemisty 3 Mrs Vinita Singh, PGT Biology	

			4 Mrs Minakshi R Patil, TGT WE 5 Ms. PREETI SOJWAL, TGT English	
5.	Internal Complaint Committee (ICC) (As per directions of KVS HQ)	MR NITIN ARSE, PGT C/s	1 MRS VIDYA HIWRALE, Librarian 2 MRS MINAKSHI R PATIL, TGT WE 3 Mr. E N SATAV, PRT	
6.	Grievance Redressal Committee	MR NITIN ARSE, PGT C/s	1 MRS VIDYA HIWRALE, Librarian 2 MRS MINAKSHI R PATIL, TGT WE 3 Mr. E N SATAV, PRT	

2- ACADEMIC

(2.1)- ACHIEVEMENTS AS ON 31st March, 2026

(A) - Curricular Achievements

CLASSES	EXAMINATION (CBSE) (FOR LAST RESULT DECLAIRED BY CBSE)								Name of position Holders
	Enrollment	Appeared	Passed	Pass %	PI	% of students getting 90% and above marks	% of students scoring marks between 75%-89%	% of students scoring marks between 60%-74%	
XII (Sc.)	12	12	12	100	53.54	0	25	58.33	I.REHAN TAMBOLI II.HARSHADA GADHE III.ARUNDHATI GANDAGULE
XII (Comm.)	0	0	0	0	0	0	0	0	NA
XII (Hum.)	0	0	0	0	0	0	0	0	NA
X	59	59	59	100	67.92	12	25.4	32.20	I.SARTHAK KHEDKAR II.VAISHNAVI SAHANI III.BHUMIKA PATIL

	EXAMINATION (Home)								
XI (Sc.)	7	7	4	57.14	46.42	0	0	4	I Sweta Pardesi II Kukum Patil III Nandini Dusane
XI (Comm.)	0	0	0	0	0	0	0	0	NA
XI (Hum.)	0	0	0	0	0	0	0	0	NA
IX	51	51	47	92.15	56.81	1	11		I Arnav Rokade II Arnav Dhole III Arya Patl

(B) THE LEARNING ATTAINMENT OF STUDENTS & TARGET

1) Foundational Stage

Class	Learning Attainment of Students for the year 2025 - 2026 (% of Students)					Target for the year 2026 - 2027 (% of Students)					Remarks
	A+ Grade	A Grade	B Grade	C Grade	D Grade	A+ Grade	A Grade	B Grade	C Grade	D Grade	
I	-	-	-	-	-	-	-	-	-	-	-
II	-	-	-	-	-	-	-	-	-	-	-

2) Preparatory Stage

Class	Learning Attainment of Students for the year 2025- 2026 (% of Students)						Target for the year 2026 - 2027 (% of Students)						Remarks
	90% and above	75%-89%	60%-74%	45%-59%	33%-44%	Below 33%	90% and above	75%-89%	60%-74%	45%-59%	33%-44%	Below 33%	
III	-	-	-	-	-	-	-	-	-	-	-	-	-
IV	-	-	-	-	-	-	-	-	-	-	-	-	-
V	-	-	-	-	-	-	-	-	-	-	-	-	-

3) Middle Stage

Class	Learning Attainment of Students for the year 2025 - 2026 (% of Students)						Target for the year 2026 - 2027 (% of Students)						Remarks
	90% and above	75%-89%	60%-74%	45%-59%	33%-44%	Below 33%	90% and above	75%-89%	60%-74%	45%-59%	33%-44%	Below 33%	
VI													
VII													
VIII													

4) Secondary Stage

Class	Learning Attainment of Students for the year 2025 - 2026 (% of Students)						Target for the year 2026 - 2027 (% of Students)						Remarks
	90% and above	75%-89%	60%-74%	45%-59%	33%-44%	Below 33%	90% and above	75%-89%	60%-74%	45%-59%	33%-44%	Below 33%	
IX													
X	12	25.4	32.20	28.81	1.6	0	20	35	40	05	0	0	NIL
XI													
XII	00	03	07	02	00	00	04	04	00	00	00	00	NIL

S No.	CLASS	% of Students who obtained 75% and above marks
1	XI-XII	
2	IX- X	
3	VI-VIII	
4	III- V	
		% of Students who obtained grade "B" and above
5	I-II	
TOTAL		

LEARNING ATTAINMENT TEST (SAFAL)						
Class					% of students obtained 75% and above	
CLASS 3						
CLASS 5						
CLASS 8						
LEARNING ATTAINMENT TEST (ORF)						
CLASS	SUBJECT	WCPM between 0 – 14	WCPM between 15 - 34	WCPM between 35 - 53	WCPM between 54 - 69	WCPM > = 70

C) QUALITY OF RESULTS

(i) EXAMINATION (Competitive)

Admission for professional courses	JEE Mains	JEE Advance	NEET	IISER/ NISER	CUCET	CLAT	NDA	OTHERS
No. of students Selected	0	0	0	0	0	0	0	0
Targets	0	0	0	0	0	0	0	0
Target for next session	0	0	0	0	0	0	0	0

(ii) National Level Scholarship/ Talent Search Examinations

Name of the Scholarship / Examination	0	0	0
No. of students Appeared	0	0	0
No of students Selected	0	0	0
Target for next session	0	0	0

(iii) KV has registered on National Scholarship portal for Pre Matric & Post Matric Scholarships - No

No. of students Registered	0	0	0
No of Students Received scholarship	0	0	0

(D) - CO-CURRICULAR ACTIVITIES AS ON 31st MARCH 2026

a) Achievements in Sports* (Upload certificates of position holders)

NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
Regional level	National Level	SGFI/ Associations/Federation/KHELO INDIA (Open)	Regional level	National Level	SGFI/ Associations/Federation/KHELO INDIA (Open)
30	04	Nil	0	0	0

b) School level and cluster level participation (Total 10 points)

Event	Number of events organized /inter house competitions	Percentage of Participants achieving benchmark	No of position holders
School level	250	50	70
Cluster level	35	30	20

c) Participation in other competitions* (Upload certificates of position holders)

Event	Number of events the school participated	Number of Participants	No of position holders
District level	Nil	Nil	Nil
State level	Nil	Nil	Nil
Others	Nil	Nil	Nil

d) Health Checkup and Maintenance of Physical Health Profile (twice in a year)

	Status of Health checkup and follow up (% of completion)	Status of maintenance of Health card (% of completion)
Primary	100%	100
Secondary	100%	100

e) EBSB/ KALA UTSAV ACTIVITIES* (Upload certificates of position holders)

NUMBER OF PARTICIPANTS				NUMBER OF POSITION HOLDERS			
School level	Cluster Level	Regional level	National Level	School level	Cluster Level	Regional level	National Level
16	16	0	0	1	1	0	0

f) SCIENCE ACTIVITIES AND ACHIEVEMENTS * (Upload certificates of position holders)

AREA	NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
	Regional Level	KVS National	National Level	Regional Level	KVS National	National Level
National Children Science Congress	0	0	0	0	0	0
Rashtriya Bal Vaigyanik Puraskar	0	0	0	0	0	0
INSPIRE AWARD Manak	0	0	0	0	0	0
Maths Olympiad (RMO/INMO/NMO)	0	0	0	0	0	0
YUVIKA	0	0	0	0	0	0
PRAYAAS	0	0	0	0	0	0
VIGYAN JYOTI	0	0	0	0	0	0
Others	0	0	0	0	0	0

g) Action taken by the school to promote scientific temper

Sl. No	Name of the activity (Activities performed under introduction of AI and other subjects as skill subject in Class VIII/ maintenance of ATL lab and activities under it/ Celebration of National Science Day etc)	Percentage of students participated
	National and International Activity if Any	
	Skill Education	

h) BHARAT SCOUT & GUIDE ACHIEVEMENTS* (Upload certificates of qualifiers)

Sl. No	Number of participants appeared for given stage(level)			Number of participants qualified in the stage (certificate awarded)		
	Rashtrapati Purashkar/Golden Arrow	Rajya Purashkar/Chaturth Charan	Tritiya Sopan/Tritiya Charan	Rashtrapati Purashkar/Golden Arrow	Rajya Purashkar/Chaturth Charan	Tritiya Sopan/Tritiya Charan
Scout & Guides	0	03	08	0	0	0
Cub & Bulbul	0	0	0	0	0	0

i) TARUNOTSAV

S.NO	Name of the activity	No. of students trained	Remarkable achievements if any
0	0	0	0

(E) -OTHER REMARKABLE ACHIEVEMENTS (In 100 words)

1. NA
2.
3.
4.
5.
6.
7.
8.
9.
10.

(F) -Status of Foreign & Regional Language:

S.NO	NAME OF THE LANGUAGE	NO. OF STUDENTS ENROLLED FOR THE LANGUAGE													
		VI	% of students	VII	% of students	VIII	% of students	IX	% of students	X	No of students certified	XI	% of students	XII	No of students certified
MARATHI	0	0	0	0	0	0	0	0	2	02	0	0	0	02	

(2.2)- PLANNING FOR THE YEAR (2026-27)

(A) -Strategic goals and plan for expected improvement of quality & quantity of result for 2026-27

Class	Enrollment		Pass %		PI		Strategies / Plan of Action	Remarks
			Achieved (2025-26)	Target (2026-27)	Achieved (2025-26)	Target (2026-27)		
	Previous Session (2025-26)	Current Session (2026-27)	Previous Session	Current Session	Previous Session	Current Session		
XII (Sc.)	12	04	100	100	53.54	70		
XII (Comm.)	NA	NA	NA	NA	NA	NA	NA	NA
XII (Hum.)	NA	NA	NA	NA	NA	NA	NA	NA
X	59	49	100	100	67.92	75		
XI (Sc.)	04	05						
XI (Comm.)	NA	NA	NA	NA	NA	NA	NA	NA
XI (Hum.)	NA	NA	NA	NA	NA	NA	NA	NA
IX	49	51						

(B) -

(i) Vidyalaya level workshops to be planned for all teachers (Including online workshops):

Short duration workshops to be organized at Vidyalaya level	Strategies	Target	Expected Achievement	Remarks
Content enrichment through Demonstration/Meeting/seminars in concerned subjects	Through the subject committee meeting	To provide quality teaching to students	Improvement in result for all classes	
21st century Skills	Training would be delivered to concern teachers for kits received & students would be motivated to go for hands-on learning	Efficient use of kits & experiential learning environment would be provided to the students	Hands on training would be provided to the students	
Life Skills/Adolescent Education programme/Gender sensitization	Talks of Teachers	Students from Class V to XII	Improvement in thinking and Social Skills	
Pedagogical practices-experiential learning/socio emotional learning, sports/arts integration/Multidisciplinary Approach/CBE/Digital pedagogy and blended learning	Training would be delivered to concern teachers	Strategies would be followed strictly to make conducive environment in the class room	Overall development of students would be expected	
Safety, Rights and security of children/POCSO Act/RTE Act	Taking workshop to aware teachers about the same	To provide safety and security to the students	Creation of safe and secure learning environment	
Inclusive and Equitable Education	Expert talks would be conducted	Effective implementation of inclusive and equitable education practices	Increased focus on inclusive and equitable education practices	
Workshop for planning the TLM/Activity and graded assignments/Question Bank	Conduct hands-on training sessions for planning TLM, activities, graded assignments, and question banks.	TLM related assignments, question banks etc would be prepared by the teachers at Vidyalaya level	100% result expected	
To familiarize teachers with the spirit and content of NCF	Organized	Conducted	Teachers would be	

and Recommendations of NEP	comprehensive workshops for teachers on NCF, NEP, CBSE, and NCERT curriculum documents	workshops	aware of NEP & NCF related agendas	
To familiarize teachers with the curriculum documents and support material brought out by CBSE	To provide student support materials to concern teachers and students as received from KVS HQ	Provided the materials in hard copy to students & teachers	100% result with outstanding PI would be expected	
To familiarize teachers with the curriculum documents and support material brought out by NCERT Like Learning Outcomes & Exemplar	Organize workshops and training sessions on NCERT curriculum documents, learning outcomes, and exemplar materials.	Effective use of NCERT resources in teaching practices	Improved teaching practices aligned with NCERT guidelines Better student learning outcomes	
Induction program for newly recruited staff member at Vidyalaya level	Conducted by KVS RO	100% participating in induction program	aware about KVS rules and regulations	
Any other training	Nil	Nil	Nil	Nil

(ii) Workshops for capacity building

Name of the Workshop	Name of teacher	Designation / Subject	Area of concern	Strategies
STEAM	Mrs Vineeta Singh Mrs Pushpa Ahlawat Mr Nitin Arse Mrs Minakshi R Patil	PGT Biology PGT Chemistry PGT C/S TGT WE	How to teach children in innovative way with help of AI Tool	Use of AI tool in daily teaching

(iii) Teachers' Achievements* (Upload relevant documents)

Name of the Teacher	Achievements
NA	NA

(iv) Expected Co-curricular activities for 2026-27 (Current Session):

Activities	Planned Targets/ Date of completion	Actual Date of Completion	Remarks/ Shortfall (if any)
Investiture ceremony	1st Week of July	07 Aug 2026	
Finalization of CCA schedule	1st Week of July	July	
Value Education Programme/Awakened Citizen Programme	1st Week of July	July	
School Annual Day/ Sports Day	November/ December	December	
Educational Excursions	October	November	
Adventure Activities	October	October	
Health Checkup of Students	July to January	July & Jan	
National Adolescence Education Programme	July to January	July & Jan	
Library Week	1st Sep - 8th Sep	1 st Sep - 8 th Sep	
Book Fair	December	December	
EBSB /KALA UTSAV	November	November	
Art Exhibition	November	November	
Bal Mela (Under NIPUN)	November	14 November	
Club Activities- Eco Club, Democracy Club, Standard Club etc.	December	17 December	
RBVP	December	December	
National Children Science Congress	Jan	7 Jan	
Publication of Vidyalaya Patrika	Jan	Jan	
News Letter	Quarterly	Quarterly	
Scout & Guide Activities:			
1. Pratham Sopan Test July - Aug		Nov	
2. Dwitiya Sopan Test	April	Sep	
Cub & Bulbul Activities:	Jan	Jan	
1. Prathama Charan	Jul	Jul	
2. Dwitiya Charan	-	-	
3. Tritiya Charan	-	-	
Any Other			

(v) COMPENSATION OF ACADEMIC LOSS PROGRAMME (CALP)

S.No	Class	No. Of Programmes organized	Activities Planned
NIL	NIL	NIL	NIL

(vi) PUSTAKOPAHAR

No of Books Gifted by the students	No of Books taken by students
0	0

(vii) NCC

Wing (Army/Navy/ Airforce)	No. of Troops	No of Students
0	0	0

(viii) NSS

Teacher Head	No of Students	
0	0	0

(ix) SCHOOL BAND Type of School Band

School Band	
Teacher Head	No. of Students Trained
0	0

(x) ACTIVITIES PLANNED/TARGET FOR NATIONAL/REGIONAL/CLUSTER LEVER PARTICIPATION 2026-27

Activities	Percentage of participants at school Level	No. of students targeted for selection to higher level		
		Cluster	Regional	National
Maths Olympiad	18	0	0	0
National Children Science Congress	0	0	0	0
RBVP	04	0	0	0
INSPIRE AWARD-Manak	05	0	0	0
YUVIKA	06	0	0	0
PRAYAAS	0	0	0	0
VIGYAN JYOTI	0	0	0	0
JIGYASA	0	0	0	0
EBSB	02	0	0	0
Kala Utsav	16	01	0	0
Youth Parliament	0	0	0	0

Games & Sports:				
Name of the Event	Percentage of participants at school Level	No. of students targeted for selection to cluster level	No. of students targeted for selection to Regional level	No. of students targeted for selection to National level
Yoga	4	3	3	1
Kabaddi	24	12	4	2
Badminton	8	4	2	0
Athletics	15	10	7	0
Scout & Guides	Pravesh	Golden Arrow	Rajya Puraskar	Rashtrapati Puraskar
OTHERS (Mention any sports, cultural, science, international event etc outside KVS) (Science Olympiad, Cyber Olympiad, Green Olympiad, IGBC Green building contest etc)	Percentage of participants at school Level	Percentage of participants at Level(Fill the appropriate level)	Percentage of participants at Level(Fill the appropriate level)	Percentage of participants at Level(Fill the appropriate level)

3- ADMINISTRATION & FINANCE

S No	Activity/Programme	Planned achievement targets	Expected date of completion	Actual Date of Completion/ Actual achievements/ Status Report
1	Maintenance of Records	100	31.03.2026	31.03.2026
1.1	Service Books with entries like service verification, leave entries, EWS, increments ,GPF nomination etc.	100	31.03.2026	31.03.2026
1.2	No of cases pending i) Probation Reports ii) Confirmation Cases iii) Senior/Selection Cases iv) Leave in conjunction with vacation & Breaks	100	31.03.2026	31.03.2026
1.3	Staff attendance Register with Leave entries	100	31.03.2026	31.03.2026
1.4	Staff Sanction Proposals for upgradation/ Additional Section Etc.(As per CCEA Approval 2 Section KVs)	100	31.03.2026	31.03.2026
1.5	Antecedent verification & Police verification of all employees posted in	100	31.03.2026	31.03.2026

	the Vidyalaya			
1.6	Verification of Caste Certificates	100	31.03.2026	31.03.2026
2	Selection of staff for contractual appointments	100	31.03.2026	31.03.2026
3	Vidyalaya Management Committee/ Vidyalaya Executive Committee Meetings	100	31.03.2026	31.03.2026
4	CBSE Affiliation	100	31.03.2026	31.03.2026
5.1	Class Attendance Register and data of Fee collection	100	31.03.2026	31.03.2026
5.2	Students Admission & TC issue register	100	31.03.2026	31.03.2026
5.3	Status of Grants/Scholarships for eligible students (SC/ST/OBC(NCL)/OBC/) etc.	100	31.03.2026	31.03.2026
6	Construction Works:	100	31.03.2026	31.03.2026
	i) Maintenance & Repairs	100	31.03.2026	31.03.2026
	ii) Development work	100	31.03.2026	31.03.2026
	iii) Colouring/White washing of school building and staff quarters, etc.	100	31.03.2026	31.03.2026
	iv) Proposal for additional class room	100	31.03.2026	31.03.2026
7	Transfer of land/execution of lease deed etc. if required	100	31.03.2026	31.03.2026
8	Annual stock verification/ condemnation & Disposal of condemnation Article	100	31.03.2026	31.03.2026
	i) Disposal of e-waste through District e-waste proposal and auction of Condemned articles	100	31.03.2026	31.03.2026
9	Preparation of Vidyalaya Asset Register/ Maintenance of Stock Register	100	31.03.2025	31.03.2025
10	Financial Management	100	31.03.2025	31.03.2025
	i) Budget proposals	100	31.03.2025	31.03.2025
	ii) Revised Estimates	100	31.03.2025	31.03.2025
	iii) Rectification if any	100	31.03.2025	31.03.2025
11	Rajbhasha Implementation * (Upload Rajbhasha reopors in single file)			
	Activity	Target Date	Actual Date of Completion	Remarks
I	Timahi Meetings	100	31.03.2026	31.03.2026
II	Installation of Bilingual Sign Boards	100	31.03.2026	31.03.2026
III	Installation of Achievement Boards (Bilingual)	100	31.03.2026	31.03.2026
IV	Installation of Incumbency Boards (Bilingual)	100	31.03.2026	31.03.2026
V	Availability of bilingual rubber stamps	100	31.03.2026	31.03.2026
VI	Report sent to RO for all Meetings	100	31.03.2026	31.03.2026
VII	Reports Sent to TOLIC/ Official Language Site	100	31.03.2026	31.03.2026

12. Correspondence in Hindi

Target for the year 2026-27 in %	Achievement in %
100	95

13. Audit of school accounts

Activity/Programme	Total Paras Pending at the beginning of the year	Expected Date of Settlement	Actual No. of Paras Settled	Remarks
Audit Paras (A) Internal Audit Para	14	31.03.2027	Audit reply sent to RO	
(B) A G Audit Para	0	0	0	0

14. Disposal of Court cases/RTI queries

No. of Cases/queries	Subject of litigation/query	Current Status	Remarks
0	0	0	0

4- BENEFICIARY SATISFACTION (COMMUNITY PARTICIPATION)

(A) - FOR STUDENTS

[Student Council Meetings \(Meetings to be conducted before staff meeting for the month\)](#) *(Upload Photographs and minutes of meeting

Sl No	Date of Meeting	Main points discussed	Follow up/Action taken
1	April 2026	How to carry out the duties and responsibilities	Children are taking up duties and responsibility

(B) - FOR TEACHERS

Sl No	Opportunities for teachers to voice out	No of	Main points discussed	Follow up/Action Taken
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	concerns/Committees to redress teachers' grievances	meetings		
1	Staff Meetings	08	Various issued/ points discussed in the meeting	Follow up the for resolving issues
2	ICC	01	Discussed issues	Follow up the for resolving issues

(C) - FOR PARENTS

Is visiting hour specified for parents? 01:30 PM to 2:20 PM

Whether suggestion/complaint /Gratitude box maintained? Give details

Whether separate mail id is maintained for taking parents' suggestions/complaints?

Number of PTMs conducted - 02

Sl.No	Type of meeting	Details of Meeting [Specify classes, date of meeting, purpose etc]	Action Taken/Remarks
I	Class PTM	Issued faces by the students	
II	PTA	Issued faces by the students	
III	Parent Advocacy programmes	Issued faces by the students	
IV	Parent awareness meetings	Issued faces by the students	
V	Any other		

(D) - FOR COMMUNITY

Sl. No	Programme Organised	Date of conduct	Target group	Brief description
	Skill hub	0	0	0
	ATL outreach programmes	0	0	0

(E) - Plan to encourage Community & Social Services by the students

Program/ Campaign	Objective of Program/ Campaign	Target Area/ Population	Resources required
Sagar Mitra	Collect plastics	School and out side area	Carry bag

(F) - Plan for Sharing facilities/ resources with less developed school

Program/ Campaign	Objective of Program/ Campaign	Target schools	Resources required
Nil	Nil	Nil	Nil

(G) -ALUMNI * (Upload photograph of activities)

- **Outstanding Alumni** (Alumni who has recognition at local/ state/National/International level in different fields-Cultural, Technical, scientific, medicine, political, administrative etc) – only prominent members restricted to only 10
- Whether alumni association is constituted?
- Number of Activities Organized (2025 - 2026): 01
- Number of Classes/ Sessions taken by Alumni (2025 - 2026): 01
- Activities Planned under Alumni (2025 - 2026): 01
- Any other contribution by Alumni in the Vidyalaya:

(H) - EFFICIENT RESOURCING AND EFFECTIVE GOVERNANCE THROUGH SCHOOL COMPLEXES/CLUSTERS

S No	Area	Activity Planned	Achievement
1	Sharing of Teachers/Resources/Contribution to cluster	Involved in preparation of study material class 12 physics, class 11 physics half yearly question papers	Completed task as instructed
2	Academic/Sports/arts/crafts events	TGT P&HE performed duty at cluster / regional and any	Completed task as instructed

		other duty assigned	
3	Improved support for children with special needs	Use of TLM as per students need	Used effetely
4	School as "Samajik Chetna Kendra"		

(I) - Activities under Vidyanjali

Type of contribution done by volunteer	Name and other details of the volunteer	Details of contribution done (services/activities/sponsorship/assets/material/equipment/M&R work done)
Contribution in Generic Level services/activities	Nil	Nil
Contribution in Sponsorship activities	Nil	Nil
Contribution of assets/material/equipment	Nil	Nil

5- INCLUSIVE PRACTICES

(A) Detail of Admission

Category	No of application received (2025-2026)	No of admissions granted	Admissions to (Specify class)	REMARKS
RTE	10	10	Class I	
DA (CWSN)	1	1	Class I	
MINORITIES	3	3	Class I	

(B) - Facilities offered for CWSN* (upload photograph(s) - one of each)

Type of facility	Description	Whether functional?	Whether adequate?	Remarks
Ramp to the ground floor	Yes	Yes	Yes	
Ramp to the first floor	No	No	No	
Wheel chair	Yes	Yes	Yes	
Sign board	No	No	No	
Wash rooms	Yes	Yes	Yes	
Furniture	Yes	Yes	Yes	
Sports facilities offered	Yes	Yes	Yes	
Academic resources offered	Yes	Yes	Yes	
Any other support offered	-	-	-	

(C) - Whether special educator is appointed / engaged?

(D) - Whether different assessment strategies are devised for CWSN cases as per the requirement?

(E) - Details of awareness programs and programs for empowerment done.

Sl No	In house awareness programs conducted for	Brief description	Follow up/Remarks
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	empowerment of :		
	Teachers	Conducted workshop, NEP, NCP, POCSO, CBSE curricular and paper pattern	
	Parents	Conducted workshop on no dentation policy for class 5 & 8, class 9 & 11 promotion rules, PTM conducted for result analysis	
	Students	Conducted workshop for girls safety and security, CBSE curriculum and exam patterns	

SUMMARY

Sl.No.	CBSE SQAA		KVS ASSESSMENT TOOL	
	DOMAIN	WEIGHTAGE	DOMAIN	WEIGHTAGE
1.	SCHOLASTIC PROCESSES	25%	SCHOOL PLANT	20 %
2.	COSCHOLASTIC PROCESSES	15%	ACADEMIC	40 %
3.	INFRASTRUCTURE	10%	SCHOOL ADMINISTRATION, MANAGEMENT & GOVERNANCE, LEADERSHIP	6.5 %
4.	HUMAN RESOURCES	10%	FINANCE	4.5 %
5.	INCLUSIVE PRACTICES	10%	STAKEHOLDER SATISFACTION AND AUDIT/ ACTIVITIES ORGANISED UNDER COMMUNITY PARTICIPATION	10 %
6.	MANAGEMENT AND GOVERNANCE	10%	INCLUSIVE PRACTICES	10 %
7.	LEADERSHIP	10%	GRACE POINTS	8%
8.	BENEFICIARY SATISFACTION	10%	OVER ALL OBSERVATION BY AC/DC IN THE LIGHT OF THE CONSTRAINTS FACED BY THE VIDYALAYA	1%

[Links for uploading documents through Google drive](#)

1. Affiliation No. (Upload affiliation Letter issued by CBSE)
2. Name of The Chairman*(Upload list of VMC Members approved by KVS RO)
3. Staff Sanctioned* (Upload staff sanction letter from KVS)
4. Achievements in Sports* (Upload certificates of position holders)
5. Participation in other competitions* (Upload certificates of position holders)
6. EBSB / KALA UTSAV ACTIVITIES/(Upload certificates of position holders)
7. Science Activities and Achievements * (Upload certificates of position holders)
8. Bharat Scout & Guide Achievements*(Upload certificates of qualifiers)
9. Building Plan:*(Upload photographs -one each)
10. Assets (Music) (Upload photographs -max. two)
11. Medical Room Facilities *(Upload photographs -max. two)

12. Suggestion Box/Student gratitude Box* (Upload photographs max. two)
13. Safety Plan* (Upload photographs –one of each)
14. Emergency Supplies/ Facilities* (Upload photographs –one of each)
15. School Staff Training/Mass Drill:* (Upload photographs –one of each)
16. Mandatory Certificates* (Upload photographs - each)
17. Teachers' Achievements* (Upload relevant documents)
18. Rajbhasha Implementation * (Upload Rajbhasha reports in single file)
19. Alumni * (Upload photograph of activities)
20. Facilities offered for CWSN* (upload photograph(s) – one of each)
21. Student Council Meetings *(Upload Photographs and minutes of meetings)
22. Any other Document(s)