

# केन्द्रीय विद्यालय

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KENDRIYA VIDYALAYA WELLINGTON

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विद्यालय योजना- VIDYALAYA PLAN

2024-25

**PART – A**  
**VIDYALAYA PLAN**

**I-VIDYALAYA PROFILE**

**A- GENERAL INFORMATION**

<b>NAME OF THE VIDYALAYA</b>	<b>KENDRIYA VIDYALAYA WELLINGTON</b>	<b>REGION</b>	<b>Type of Building: A1/A/B/C/D/E</b>
		CHENNAI	<b>A1</b>
<b>SCHOOL CODE</b>	59020	<b>AFFILIATION NO.</b>	1900018
<b>YEAR OF ESTABLISHMENT</b>	1981	<b>SECTOR</b>	DEFENCE
<b>GEOGRAPHICAL LOCATION (COORDINATES)</b>	Longitude : 11.3757N, Latitude : 76.7747E,		
<b>AREA (BUILT UP)</b>	3111.95sm	<b>TOTAL AREA</b>	10.4 A
<b>NAME OF THE PRINCIPAL</b>	Mr. Priyadarshan Bhattacharya	Landline (o)-0423 2234797 Landline (R)- Mobile- 74308 98490 E-mail- kvw.principal0@gmail.com	
<b>DATE OF JOINING IN</b>	KVS- 09.10.2014	KV: 03.10.2023	
<b>NAME OF THE PERSON WHO CAN BE CONTACTED IN ABSENCE OF PRINCIPAL</b>	Mrs. S Jayanthi PGT Maths		
	Email: soamjay.28@gmail.com	Mobile No. 9443932625	
<b>NAME OF THE CHAIRMAN</b>	Brig. S.K. Yadav	Landline (o)-0423 2202060 Landline (R)-	

**B- SCHOOL DATA (as on 31<sup>th</sup> MAY 2024)**

<b>(I) STUDENTS ENROLMENT POSITION</b>									
CATEGORYWISE	I	II	III	IV	V	VI	TOTAL		
BOYS	120	06	06	02	84	0	216		
GIRLS	94	11	06	03	76	0	192		
<b>TOTAL</b>							<b>408</b>		
RESV. CAEGORY	SC		ST		OBC	GEN		TOTAL	
BOYS	44		06		61	104		215	
GIRLS	41		04		49	98		193	
<b>TOTAL</b>							<b>408</b>		
COMUNITY	HIND U	MUSLI M	SIKH	CHRISTIA N	BUDDHIST	JAI N	ZOROASTRIA N	OTH ER	TOTAL
BOYS	180	12	3	23	0	0	0	0	218
GIRLS	171	3	1	15	0	0	0	0	190
<b>TOTAL</b>							<b>408</b>		
HANDICAPPED	ORTHOPEADIC HANDICAPPED		VISUAL HANDICAPPED		HEARING HANDICAPPED		AUTISTIC CHILDREN		TOTAL
BOYS	0		0		0		0		0
GIRLS	0		0		0		0		0
<b>TOTAL</b>							<b>0</b>		
MISC QUOTA	RTE	BPL	SGC	KVS-STAFF	CHAIRMAN QUOTA	MP QUOTA	HRM Quota	TOTAL	
BOYS	0	0	0	0	0	0	0	0	
GIRLS	0	0	0	0	0	0	0	0	

<b>(I) STAFF POSITION</b>												
Cadre	Sex wise			Category wise						Physical handicapped		
	Male	Female	Total	SC	ST	OBC	Minority	Others	OH	VH	HH	
Principal	1	-	1	-	-	-	-	1	-	-	-	
VP/Principal Gr.II	-	-	-	-	-	-	-	-	-	-	-	
PGT	1	3	4	0	0	3	-	1	-	-	-	
TGT	2	1	3	0	0	2	-	1	-	-	-	
TGT (WE)	1	0	1	0	0	0	-	1	-	-	-	
TGT (AE)	1	0	1	0	0	0	-	1	-	-	-	
TGT (P&HE)	1	0	1	0	0	1	-	0	-	-	-	
HM	0	0	0	0	0	0	-	0	-	-	-	
PRT	3	3	6	3	0	2	-	1	-	-	-	
PRT (MUSIC)	1	0	1	0	1	0	-	0	-	-	-	
ASO	-	-	-	0	0	0	-	0	-	-	-	
SSA	1	0	1	0	0	1	-	0	-	-	-	
JSA	0	0	0	0	0	0	-	0	-	-	-	
LIBRARIAN	0	1	1	0	0	0	-	1	-	-	-	
SUB STAFF	0	0	0	0	0	0	-	0	-	-	-	
Hostel Staff	0	0	0	0	0	0	-	0	-	-	-	
<b>TOTAL</b>	12	8	20	3	1	9	-	7	-	-	-	

**(II) DATA RELATED TO WORKING SPOUSE OF TEACHERS**

S No	Name of Teacher	Designation		Name of Spouse	Details of organization & place where the spouse is working	Remarks
1	POOJA GUPTA	PGT	C.S.	COL. ABHINAY GUPTA	DSSC, WELLINGTON	
2	MEENU KUMARI	LIB	NA	MANJEET SINGH	MCD PRT TEACHER BAWANA DELHI STATE GOVT	

**(III) Appointment of Doctor, Nurses, Counselors and Coaches (Sports, Performing arts etc.)**

Sl. No	Post	Sex	Date of Appointment	
1	Coach	MALE	-	21.06.2024
2	Computer Instructor	FEMALE	-	21.06.2024
3	0	0	0	
4	0	0	0	
5	0	0	0	

**C- ACHIEVEMENTS AS ON 31<sup>st</sup> May, 2024**

## 1. Curricular Activities

<b>(I) EXAMINATION (CBSE)</b>							
CLASSES	Enrollment	Appeared	Passed	Pass %	PI	No. of students getting more than 70% marks	Name of position Holders
XII (Sc.)	24	24	24	100	64.79	33.33	RUPESH KUMARAN
XII (Comm.)	NA	NA	NA	NA	NA	NA	NA
XII (Hum.)	NA	NA	NA	NA	NA	NA	NA
X	27	27	27	100	51.57	33.33	DEEPA LAKSHMI
<b>(II) EXAMINATION (Home)</b>							
XI (Sc.)	35	35	27	77%		5.7	A VAISHNAVI
XI (Comm.)	NA	NA	NA	NA		NA	NA
XI (Hum.)	NA	NA	NA	NA		NA	NA
IX	45	45	34	75.5%		20	ANANYA SINGH
<b>(III) The Learning Attainment of Students &amp; Target</b>							
Class	Learning Attainment of Students for the year 2023-24 (% of Students )			Target for the year 2024-25 (% of Students)			Remarks
	L 1	L 2	L 3	L 1	L 2	L 3	
I	27	12	8	28	13	6	
II	21	13	6	27	7	6	
III	24	15	2				
IV	18	12	8				
V	21	13	6				

VI	18	10	11	23	16	0	
VII	21	18	4	24	17	2	
VIII	15	18	5	16	20	2	

( L 1- 70% and above Grade, L 2 - 45% - 69% L 3 45% below)

**(IV) EXAMINATION (Competitive)**

Competitive Exam	AIEEE	IIT-JEE	NEET	PMT	CLAT	NDA	OTHER
<b>No. of students Selected</b>	0	0	7	0	0	0	0
<b>Targets</b>	2	3	5	0	4	5	5

2. (i) CO-CURRICULAR & EXTRACURRICULAR ACTIVITIES AS ON 31<sup>st</sup> May, 2024

NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
Regional level	National Level	SGFI/Associations/Federation (Open)	Regional level	National Level	SGFI/Associations/Federation (Open)
0	0	0	0	0	0

NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
Cluster Level	Regional level	National Level	Cluster Level	Regional level	National Level
20	45	0	4	5	0

AREA	NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
	Regional Level	KVS National	National Level	Regional Level	KVS National	National Level
National Children Science Congress	3	0	0	0	0	0
Jawaharlal Nehru Junior Science and Maths Olympiad (VVM)	0	0	0	0	0	0
INSPIRE Award	1	0	0	1	0	0
Maths Olympiad	15	0	0	0	0	0
Science Olympiad (Green)	0	0	0	0	0	0

AREA	NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
	Rashtrapati Purashkar/ Golden Arrow	Rajya Purashkar/ Chaturth Charan	TritiyaSopan/ Tritiya Charan	Rashtrapati Purashkar/ Golden Arrow	Rajya Purashkar/ Chaturth Charan	TritiyaSopan/ Tritiya Charan
Scout & Guides	0	0	0	0	0	0
Cub & Bulbul	0	0	0	0	0	0

### Tarunutsav

S.NO	Name of the activity	No. of students trained	Remarkable achievements if any
1	LANGUAGE USAGE	30	-
2	PHYSICAL FITNESS	0	-
3	CAREER COUNSELLING	30	-

Activities	Level (Cluster/Regional/National)	No. of students Selected	Names of Achievers	Next stage of Participation
Science Olympiad	0	0	0	0
Math's Olympiad	0	0	0	0
Cyber Olympiad	0	0	0	0
Green Olympiad	0	0	0	0
IGBC Green Building Contest	0	0	0	0
National Sc. Congress	0	0	0	0
Sc. Exhibition	0	0	0	0
National Social Sc. Exh.	0	0	0	0
Youth Parliament	0	0	0	0
Swachh Bharat Abhiyan	0	0	0	0
1. Rastrapati Puraskar	0	0	0	0
2. Rajya Puraskar	0	0	0	0
3. Golden Arrow	0	0	0	0
	Games & Sports			
level		Event	No. of students	Remarks
SGFI	0	0	0	0
National Level	0	0	0	0
Regional Level	0	0	0	0
State Level	0	0	0	0
Other	0	0	0	0

(ii) ACTIVITIES OUTSIDE THE KVS

S No	Name of Activity	Name of Agency	No of Students participated	Position	Names of Achievers	Remarks
1	SPORTS	0	0	0	0	0
2	CULTURAL	0	0	0	0	0
3	SCIENTIFIC	0	0	0	0	0

(iii) ALUMNI

- Outstanding Alumni (Alumni who has recognition at local/state/National/International level in different fields-Cultural,Technical,scientific,medicine,political,administrative etc)

S No	Name of Alumni	Qualification	Field of working	Designation	Contact Number	Remarks
1	RAVI V	ML	LAW		8072697490	
2	BRANAM	BE	SELECTED IN SSC	NAVY OFFICER	8248982165	
3	Alwin Joseph	BE	Army	Major	9488293544	
4	Sarath Chandran		Army	Lt. Col.		
5	Pramodh		Army	Lt. Col.		

- Number of Activities Organized (2023 - 24) : 3
- Number of Classes/ Sessions taken by Alumni(2024 - 25) : 3
- Activities Planned under Alumni (2024-25):

**Achievement of Vidyalaya (like "Green Your School" Contest by IGBC, Inter- school competition, National Swachhata Award etc. in 100 words):**

NIL

(iv) Status of Foreign Language:

S.NO	NAME OF THE LANGUAGE	NO. OF STUDENTS ENROLLED FOR THE FOREIGN LANGUAGE						
		VI	VII	VIII	IX	X	XI	XII
1		0	0	0	0	0	0	0

## INFRASTRUCTURE PLAN

**A. Building Plan:**

	Available No.	in	Proposed / Expansion	Budget plan
Class Rooms	12		0	-
Smart /e-Class Rooms	12		4	-
Physics lab	1		0	-
Chemistry lab	1		0	-
Bio lab	1		0	-
Jr. Science lab	1		0	-
Geography Lab	0		0	-
Computer Lab	1		0	-
Math's Lab	1		0	-
Language Lab	0		1	-
Work Experience Workshop	0		1	-
Yoga Room	0		0	-
Art Room	1		0	-
Resource Room	1		0	-
Music Room	1		0	-
Activity Room	1		0	-
Staff Room	1		0	-
Conference Hall / Auditorium	1		0	-
Sports Room	1		0	-
Library	1		0	-
Children's' Park	1		0	-
Playgrounds	2		0	-
Garden	2		1	-
Science/ Math's Park	0		0	-
Admin Office	1		0	-
Canteen	1		0	-
Boys Toilets	4		0	-
Girls Toilets	6		0	-
Bathrooms	2		0	-
Facilities for Divyang				-
i) Ramp	2		0	-
ii) Toilet	2		0	-
iii) Wheel Chair	1		1	-

**B. Assets (Furniture)**

Furniture Type	Available in No.	Proposed Acquisition/ Repair	Remark
Dual Desk	250	10	
Single Desk	40	20	
Teacher's Table	20	5	
Teacher's chair	20	5	
Almirah	35	3	
Computer Table	10 BLOCKS	0	
Computer Chair	40	0	
Lab Table	10	0	



Lab Stools	37	0	
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C. Assets (labs equipment (Value above Rs. 15.000/-)

Name of Lab	Availability of infrastructure as per benchmark of labs	Availability of equipment as per benchmark of labs	Proposed development of infrastructure/acquisition
Chemistry	YES	YES	NO
Physics	YES	YES	NO
Biology	YES	YES	NO

D. Assets (IT Infrastructure) (Value above Rs. 15.000/-)

E.

Articles	Available No.	in	Proposed Procurement / Repair	Remark
Computers	15		10	
TV	1		0	
PRINTER	5		0	

F. Assets (Library)

Sl. No.	Articles	Available No.	in	Proposed Acquisition/ Repair	Remark
1	Table	7		0	
2	Almirah	2		0	
3	Bookshelves	10		0	
4	Books in Hindi	2300		100	
5	Books in English	3250		100	

G. Assets (Music)

Sl. No.	Articles	Available No.	in	Proposed Acquisition/ Repair	Remark
1	Harmonium	1		1	
2	Synthesizer (Key Board)	1		0	
3	Tabla	1		1	
4	Dholak	1		1	
5	Congo	1		0	
6	Flute	0		0	
7	Voilin	0		0	
8	Mouth organ	0		0	
9	Khanjari	0		0	
10	Dufflee	1		0	
11	Miracus	2 Pairs		0	

12	Marching Triangle	0	0	
13	Marching drum	1	0	
14	Symbate	0	0	
15	Jazz drum set	0	0	
16	Any other (GUITAR & SIDE DRUM)	0	0	

**H. Assets (Workshop/Art & Craft/Sport)(Value above Rs. 5.000/-)**

Department	Articles	Available in No.	Proposed Acquisition/ Repair	Remark
Work Experience	1.AMPLIFIER	1	1	
	1.SPEAKER	1	1	
Art & Culture	0	0	0	
Sports	1.TABLETENNIS BOARD	1	1	
Gardening	GRASS CUTTER	1	0	
Any other department	0	0		

**I. Assets (Office)(Value above Rs. 15.000/-)**

J.

Articles	Available in No.	Proposed Acquisition/ Repair	Remark
COMPUTER	2	2	
PRINTER	5	0	
ALMIRAH	3	2	
FILING CABINET	0	1	
UPS INVERTER	0	2	
ATTEDANCE RACK	1	0	
TRAY RACK	0	0	

**K. Medical Room Facilities**

Facilities	Available in No.	Proposed Acquisition/ Repair	Remark
Cot	1	1	
Wheel Chair	1	1	
Almirah for Medicine	0	1	
Stethoscope	0	1	
Sphygmomanometer	0	1	
Glucometer	0	1	

**L. Suggestion Box : 03**

1. Whether the Suggestion Box is installed: YES
2. Whether the Suggestion Box is opened every month: LAST DAY OF MONTH
3. Whether the record is being maintained regarding suggestion: YES
4. The Action taken on Suggestions: 2024-25 (NIL)

S.No	Suggestion	Action Taken

1	-	-
2	-	-
3	-	-

### III. SAFETY & SECURITY

#### A. (1) Safety Plan

Security features Installed	No. of article/Installed	Whether functioning or not	Location Where installed	Proposed new location for installation	No. of article required
Fire Extinguishers	10	YES	LABS & OFFICE	NO	-
Fire Alarm	0	0	0	0	0
CC TV	16	YES	NEAR CLASSROOMS	0	-
Public Announcement System	1	YES	PRINCIPAL OFFICE	0	0
Walkie Talkie System	0	0	0	0	0

#### (2) Emergency Supplies/ Facilities

Facilities	Existing Position	Proposed Expansion	for	Article required
Sufficient Drinking Water & Food	WATER DOCTOR(RO), CANTEEN VIDYALAYA PREMISES			
Emergency Lighting System	0			
First Aid Kits	MI ROOM			
Emergency Evacuation Plan	YES			
Emergency Communication System	PRINCIPAL ROOM			
Water Tanks	2000 L X 4, 1000L x 3 500L X 4			
Sanitation Supplies	YES			
Boundary wall/ Fencing	8 FT WALL IN THE FRONT AND CHAIN LINK AT THE BACK	CONSTRUCTION	BOUNDRY WALL HAS BEEN INITIATED	
Exit/Entrance Gate	YES	-		

#### 3. Security Personnel

No. of Persons	Male	Female	Remark
3	3	0	

#### B. School Staff Training:

Training Area	No of Staff & Students Trained	Proposed Plan for training
A. Evacuation Drills	75	200

<b>B. Basic First Aid/ First Responder Skills</b>	75	200
<b>C. Safety Training</b>	75	200
<b>D. Use of Fire Extinguisher</b>	75	200
<b>E. How to turn off electricity, water and gas</b>	ALL TEACHERS & STUDENTS	ALL TEACHERS & STUDENTS
<b>F. Psychological First Aid</b>	ALL TEACHERS	ALL TEACHERS
<b>G. Other: _____</b>		

Note:

Sl. No.	Certificates	Date of Issue	Valid Till
1	Certificate of the fire safety	JUNE 2024	MAY 2025
2	Certificate of safety of school building	JANUARY 2024	DECEMBER 2024
3	Certificate of Potable Water	MAY 2024	APRIL 2025

**C. SCHOOL RESPONSE TEAMS**

Sl.No	Particulars	Name of Team Leader	Members with Designation	Contact Details
<b>1</b>	Child Rights Protection Cell	Shri.Priyadarshan Bhattacharya Principal	1.Smt. S.Jayanthi - PGT Maths 2.Shri. D.S.Chandrasekaran - PGT-Eng 3.Shri Martin Raj – Legal Matters Master Aravind - Student Rep. Kumari Dharishika Vinayagi Student Rep.	
<b>2</b>	Evacuation Team	Smt.S.Jayanthi PGT-Maths	1.Sh. Ankit Chaurasia TGT P&HE 2.Smt. Navdeep Kaur PRT 3.Sh. Manoj Kumar R Sports Coach	
<b>3</b>	Search & Rescue Team	Smt.S.Jayanthi PGT-Maths	1.Sh. Ankit Chaurasia TGT P&HE 2.Smt. Navdeep Kaur PRT 3.Sh. Manoj Kumar R Sports Coach 4.Sh.Mridul Shukala	
<b>4</b>	First Aid & Medical Team	Smt. Fousiya TGT Eng	1.Sh. Ankit Chaurasia TGT P&HE 2.Smt. Navdeep Kaur PRT 3.Sh. Manoj Kumar R Sports Coach	
<b>5</b>	Transport Safety Team	1.Sh. Ankit Chaurasia TGT P&HE	1. Sh.Mridul Shukla, TGT MATH	
<b>6</b>	Team for students with special needs (Divyang)	Smt.V.Selvy PRT	1.Sh. Abhishek Rana PRT Music 2. Smt. Yogitha Soni PRT	

<b>7</b>	Grievance Redressal Committee & Internal Complaint Committee (ICC)	Smt.S.Jayanthi PGT-Maths	1.Sh.D.S.Chandrasekar PGT Eng 2. Smt. Fousiya TGT-Eng. 3. Smt.V.Selvy PRT	
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## IV- ACADEMIC

### A. Curricular Activities

#### 1. Strategic goals and plan for expected improvement of quality & quantity of result for 2024-25

Class	Enrollment		Pass %		PI		Strategies / Plan of Action	Remarks
	2024	2025	Achieved	Target	Achieved	Target		
	2024	2025	2024	2025	2024	2025		
XII (Sc.)	24	25	100%	100%	64.79	70	<p>1. Strict monitoring of regularity in attendance of student's would be ensured , so that no child does not misses out any class/es, especially focusing the student's of class X and XII.</p> <p>2. Timely review of completion of Syllabus as per splitup of Syllabus designed by RO Chennai.</p> <p>3.Ensure the conduct of regular tests , informed or surprise is carried out after the completion of a topic / lesson and score obtained by student is analysed.</p> <p>4. Remedial classes to be carried out for slow learners and mediocres till they acheive the set target.</p> <p>5.Practice session to be given in attempting questions of the pattern as set by CBSE focusing on COMPETENCY BASED .QUESTIONS and ensure that every teacher formulate as may CBQ from every iimportant concepts in their respective subjects.</p> <p>6. Concept clearing session to be arranged after the school hours , where if necessary help of other teachers / peer/ ICT etc. can be used.</p> <p>7. arrange proper counselling session for students and motivate them focus on academis on top priority .</p>	
XII (Comm.)	-	-	-	-	-	-		
X	27	34	100 %	100%	51.57	70		
XI (Sc.)		20		100%		60		
IX		38		100%		60		

#### 2.

##### A. Workshops to be planned for all teachers:

Short duration workshops to be organize at Vidyalaya level	Strategies	Target	Expected Achievement	Remarks
Content enrichment through Demonstration/Meeting/ seminars in concern subjects	USE OF ICT ARTICLES AND TEACHING AIDS	TO TRAIN ALL THE TEACHERS	100% TEACHERS ARE TRAINED	
Communication Skills	TO TRAIN ALL THE	TO TRAIN ALL	100% TEACHERS	

	TEACHERS IN COMMUNICATION SKILL	THE TEACHERS	ACQUIRED EFFECTIVE COMMUNICATION SKILLS	
Life Skills	TO TRAIN THE NODAL TEACHERS	TO TRAIN ALL THE TEACHERS	100% TEACHERS ACQUIRED EFFECTIVE LIFE SKILLS	
Workshop for planning the TLM/Activity and graded assignments/Question Bank	EVERY LAST WEEK TRAINING IN TLM & FLN	TO TRAIN ALL THE PRIMARY TEACHERS	100% PRIMARY TEACHERS	
Any other training/workshops	TRAINING IN FLN & NISHTHA	-	-	

B-1 Workshop for capacity building

Workshop for capacity building	Name of teacher	Subject	Area of concern	Strategies
PRIMARY	1. Mr. Raj Kumar 2. Mr. Dharmesh 3. Mr. Shubham	All are required training i.r.o. new pedagogy, NIPUN activities, Project Inclusion	Screening of Students for any disability, Differential approach in teaching	After training practice of the same in the classroom by the concerned teachers.
Secondary	Mr. Mridul Shukla, TGT Math Mr. Amit Kumar, TGT SST Mrs. Fousiya	Math, SST, English	CBL- Competency Based Learning & CBA – Competency Based Assessment	Courses from Aurobindo Society & Diksha to be done Sincerely
Senior Secondary	Mrs. Jayanthi, PGT Math Mrs. Pooja Gupta, PGT CS Mr. Chandrashekharan, PGT English Mrs. Ashwini, PGT Biology	Math, Computer Science, English, Biology	CBQ/CBA to be trained	Courses from Diksha or capacity building activities in house.

B-2 Workshop for underachieving teachers:

Workshop for underachieving teachers	Subject	Area of concern	Strategies
-	-	-	-
-	-	-	-
-	-	-	-

B. Expected Co-curricular & Extracurricular activities for 2024-25

Activities	Planned Targets/ Date	Actual Date of Completion	Remarks/ Shortfall (if any)		
Investiture ceremony	JULY 2024				
Finalization of CCA schedule	28 MARCH 2024	1 <sup>ST</sup> JULY 2024			
Value Education Programme/Awakened Citizen	28 MARCH 2024	-			
School Annual Day/ Sports Day	3 <sup>RD</sup> WEEK OF August/December	-	-		
Educational Excursions	NOV 2024				
Adventure Activities	DEC 2024				
Health Check up of Students	JULY 2024	JAN 2025			
National Adolescence Education Programme	AUGUST 2024				
Library Week	NOV 2024				
Science Exhibition	SEP 2024				
Social Sc. Exhibition	OCT 2024				
Art Exhibition	NOV 2024				
Science Congress	JAN 2025				
Publication of Vidyalaya Patrika	AUGUST 2024				
News Letter	QUARTERLY				
<b>Scout &amp; Guides</b>					
1. PrathamSopan Test	JULY 2024				
2. DwitiyaSopan Test	AUGUST 2024				
<b>Cub &amp; Bulbul</b>					
1. PrathamaCharan					
2. DwitiyaCharan					
3. TritiyaCharan					
<b>Any Other</b>					
<b>Games &amp; Sports</b>					
level	Event	No. of students expected to participate	Strategies Planned	No. of Achievers after the event	Remarks
SGFI	-	-	-	-	-
National Level	-	-	-	-	-
Region Level	-	-	--	-	-
State Level	-	-	-	-	-
Other	-	--	-	-	-

NCC		
Wing (Army/Navy/ Airforce)	No. of Troops	No of Students
-	-	-

School Band	
Teacher Head	No. of Students Trained
Abhishek Rana , PRT MUSIC	10



## V- ADMINISTRATION& FINANCE

S. No.	Activity/Programme	Planned Achievement Targets	Expected Date of Completion	Actual Date of Completion/ Actual Achievement	Remarks
1	Staff sanctions proposals: Proposals for up gradation /additional sections etc.	FEB 2024			
2	Selection of staff for contractual appointments.		28 MARCH 2024	Mar 2024	
3	Construction Works:	1			Boundary Wall
	i) New works				
	ii) Maintenance & Repairs	Basket Ball Field & Stairs & Toilets	Dec 2024		
	iii) Developmental work				
	iv) Coloring/white washing of school building and staff quarters, etc.	COLOURING AND PAINTING (Internal/ External)	Dec 2024		
4	Transfer of land/execution of lease deed etc. if required.	-	-	-	-
5	Annual stock verification	31.03.2024	31.03.2024	31.03.2024	
6	Vidyalaya Management Committee/Vidyalaya Executive Committee Meetings	Aug'24 Dec'24 Feb'25			
7	Financial Management				
	i) Budget proposals	July'24			
	ii)Revised Estimates	July'24			
	iii)Ratification if any	July'24			

### Audit of school accounts

Activity/Programme	Pending	Expected Date of Settlement	Actual No. of Paras Settled	Remarks
<b>Audit Paras</b>				
(A) Internal Audit Para	16			
(B) A G Audit Para	0	0	0	0

### Court cases

No. of Cases	Subject of litigation	Current Status	Remarks
-	-	-	-

## ACADEMIC LOSS COMPENSATION PROGRAMME (ALCP)

S.No	Class	No. Of Programmes organized/Year	Activities Planned
1	VI-VIII	2024-25	Remedial classes from 2.40pm to 04.00pm
2	IX-X	2024-25	Remedial classes from 2.40pm to 04.00pm
3	XI-XII	2024-25	Remedial classes from 2.40pm to 04.00pm

## VI- PLAN FOR COMMUNITY PARTICIPATION

### A. Plan to encourage Community & Social Services by the students

Program/ Campaign	Objective of Program/ Campaign	Target Population Area/	Resources required
<b>SWAACHH BHARATH</b>  <b>PLASTIC FREE ENVIRONMENT</b> <b>GREEN INDIA</b>	CLEANINESS OF SCHOOL PREMISES, CUTTING OF GRASSES AND BUSHES, FLOWER GARDENING, KITCHEN GARDENING	FULL SCHOOL CAMPUS	-

### B. Plan for Sharing facilities/ resources with less developed school

Program/ Campaign	Objective of Program/ Campaign	Target schools	Resources required
-	-	-	-

### C. Connecting the Neighboring School under Handholding Support Scheme:

#### Name & Address of Mentee- 1:-

Sl. No	Activity Organized	Kendriya Vidyalaya		Neighboring School -1	
		No. of Students participated	No. of Teachers participated	No. of Students participated	No. of Teachers participated
1	-	-	-	-	-
2	-	-	-	-	-
<b>Activities planned for the session: Football &amp; Basket Ball Match with Cantonement School.</b>					

#### Name & Address of Mentee-2:

Sl. No	Activity Organized	Kendriya Vidyalaya		Neighboring School -2	
		No. of Students participated	No. of Teachers participated	No. of Students participated	No. of Teachers participated
1	-	--	-	-	-
-	-	-	-	-	-
<b>Activities Planned for the session :</b>					

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