



केन्द्रीय विद्यालय संगठन, नई दिल्ली  
Kendriya Vidyalaya Sangathan, New Delhi

# VIDYALAYA PLAN

**INDEX**  
**PART - A**

**VIDYALAYA PROFILE**

- (A) - GENERAL INFORMATION
- (B) - (i) School Data (As On 31<sup>st</sup> March, 2024)
  - (ii) Staff Position
  - (iii) Appointment of Doctor, Nurses, Special Educators, Counselors and Coaches (Sports, Performing arts etc.)
- (C) -VISION, MISSION AND PLANNING OF THE VIDYALAYA

**PART -B**

**1. INFRASTRUCTURE PLAN**

- (A) -Building Plan:
- (B) - Assets (Furniture)
- (C) -Assets (lab equipment (Value above Rs. 15,000/-)
- (D) -Assets (IT Infrastructure) (Value above Rs. 15,000/-)
- (E) - Assets (Library)
- (F) - Assets (Music)
- (G) -Assets (Workshop/ Art & Craft/Sport) (Value above Rs. 15,000/-)
- (H) -Assets (Office) (Value above Rs. 15,000/-)
- (I) - Medical Room Facilities
- (J) - Suggestion Box/Student grievance Box

**1.1 SAFETY & SECURITY**

- (A) - (i) Safety Plan
  - (ii) Emergency Supplies/Facilities
  - (iii) Security Personnel/Conservancy staff
- (B) - School Staff Training/Mass Drill:
- (C) - Mandatory Certificates
- (D) - School Response Teams

**2- ACADEMICS**

**(2.1) ACHIEVEMENTS AS ON 31ST MARCH, 2024 (A TO D)**

- (A) CURRICULAR ACHIEVEMENTS
- (B) LEARNING ATTAINMENT OF STUDENTS & TARGET
  - 1) Foundational Stage
  - 2) Preparatory Stage
  - 3) Middle Stage
  - 4) Secondary Stage

**(C) Quality of Result**

- i. Examination (Competitive)
- ii. Scholarship/Talent Search Examinations
- iii. KV has registered on National Scholarship portal for Pre Matric & Post Matric Scholarships

**(D) CO-CURRICULAR ACTIVITIES AS ON 31<sup>st</sup> March 2024**

- a) Achievements in Sports
- b) School level and cluster level participation
- c) Participation in other competitions\*
- d) Health Check-up and Maintenance of Physical Health Profile (twice in a year)
- e) Ek Bharat Shreshtha Bharat / Kala Utsav
- f) Science Activities and Achievements
- g) Action Taken by the KV to Promote Scientific Temper
- h) Bharat Scout & Guide Achievements
- i) Tarunotsav

**(E) - OTHER REMARKABLE ACHIEVEMENTS (In 100 words)**

**(F) - STATUS OF FOREIGN & REGIONAL LANGUAGE:**

**(2.2) PLANNING FOR THE YEAR (2024-25) (E & F)**

**(A) - Strategic goals and plan for expected improvement of quality & quantity of result for 2024-25**

- (B) -
  - (i) Vidyalaya level workshops to be planned for all teachers (Including online workshops):
  - (ii) Workshop for capacity building
  - (iii) Teachers' Achievements
  - (iv) Expected Co-curricular activities for 2024-25
  - (v) Compensation of Academic Loss Program (CALP)
  - (vi) Pustakopahar
  - (vii) NCC
  - (viii) NSS
  - (ix) School Band
  - (x) Activities Planned/Target for National, Regional & Cluster Lever Participation

**3- ADMINISTRATION & FINANCE**

1. Maintenance of Office Records
2. Selection of Staff for Contractual Appointments
3. Vidyalaya Management Committee/ Vidyalaya Executive Committee Meetings

4. CBSE Affiliation
5. Class Attendance Register and Fee Collection/SR/TC/Scholarship
6. Construction Works:
7. Transfer of Land/Execution of Lease Deed Etc. If Required
8. Annual Stock Verification/ Condemnation & Disposal of Condemnation Article
9. Preparation of Vidyalaya Asset Register/ Maintenance of Stock Register
10. Financial Management
11. Rajbhasha Implementation
12. Correspondence in Hindi
13. Audit of School Accounts
14. Disposal of Court Cases/RTI Queries

**4- BENEFICIARY SATISFACTION (Community Participation)**

- (A) For Students
- (B) For Teachers
- (C) For Parents
- (D) For Community
- (E) Plan To Encourage Community & Social Services By The Students
- (F) Plan For Sharing Facilities/ Resources With Less Developed School
- (G) ALUMNI Portal / Samagam Portal
- (H) Efficient Resourcing and Effective Governance Through School Complexes/Clusters
- (I) Activities under Vidyanjali

**5- INCLUSIVE PRACTICES**

- (A) Detail of Admission
- (B) Facilities offered for CWSN
- (C) Whether special educator is engaged?
- (D) Whether different assessment strategies are devised for CWSN cases as per the requirement?
- (E) Details of awareness programs and programs for empowerment done.

**VIDYALAYA PLAN (2024-25)**

**PART - A**

**1-VIDYALAYA PROFILE**

**1(A)-GENERAL INFORMATION**

<b>NAME OF THE VIDYALAYA</b>	PM SHRI KV No.1, Shahibaug Ahmedabad	<b>REGION</b> <b>AHMEDABAD</b>	<b>Type of Building</b> <b>A1/A/B/C/D/E</b> <b>C</b>
<b>SCHOOL CODE</b>	1003	<b>AFFILIATION NO.*</b> <b>(upload affiliation Letter issued by CBSE)</b>	400001
<b>YEAR OF ESTABLISHMENT</b>	1964	<b>SECTOR</b>	CIVIL
<b>GEOGRAPHICAL LOCATION (COORDINATES)</b>	23°03'29"N 72°35'35"E / 23.058°N 72.593°E / 23.058;	<b>UDISE No.</b>	24071201726
<b>AREA (Built up in meter square)</b>	2778 SQ MTRS	<b>TOTAL AREA (Built up in meter square)</b>	26810 Sq Mtrs
<b>ADDRESS OF THE VIDYALAYA</b>	PM SHRI KV NO.1 SHAHIBAUG, AHMEDABAD NR. POLICE COMMISSIONER OFFC., SHAHIBAUG PIN -380004	<b>CONSTITUENCY OF THE VIDYALAYA</b>	AHMEDABAD WEST
<b>e-Mail of the Vidyalaya</b>	<a href="mailto:PPL.MRCAMPUS@KVS.GOV.IN">PPL.MRCAMPUS@KVS.GOV.IN</a>	<b>RURAL/URBAN</b>	URBAN
<b>PM SHRI SCHOOL</b>	YES	<b>IF YES, SANCTION YEAR</b>	2023
<b>NAME OF THE PRINCIPAL</b>	MR. VIVEK YADAV	Landline (o)- 079-25626493	Landline (R)- Mobile- E-mail- 079-25626493 8527050370 <a href="mailto:PPL.MRCAMPUS@KVS.GOV.IN">PPL.MRCAMPUS@KVS.GOV.IN</a>
<b>DATE OF JOINING IN</b>	PRESENT KV-09.09.2022	PRESENT POST-16.03.2015	
<b>NAME OF THE PERSON WHO CAN BE CONTACTED IN ABSENCE OF PRINCIPAL</b>	MR. RAJNIKANT SUTARIYA VICE PRINCIPAL (M) 9429619243	Mobile No. 85270 50370	
<b>NAME OF THE CHAIRMAN* (UPLOAD LIST OF VMC MEMBERS APPROVED BY KVS RO)</b>		LANDLINE (O)- 079-27551682 LANDLINE (R)- 079-22863598 MOBILE- +91 9978406201 E-MAIL- COLLECTOR-AHD@GUJARAT.GOV.IN	
<b>ADDRESS OF THE CHAIRMAN OFFICE</b>		COLLECTOR OFFICE, SUBHASH BRIDGE AHMEDABAD	

**1(B)(i) SCHOOL DATA (as on 31<sup>ST</sup> March, 2025)**

STUDENTS ENROLMENT POSITION										
PRIORITY CATEGORYWISE	I	II	III	IV	V	VI	TOTAL			
BOYS	569	108	178	25	333	NA	1213			
GIRLS	469	92	121	30	254	NA	966			
	<b>TOTAL</b>									
<b>SOCIAL CATEGORYWISE</b>	<b>SC</b>	<b>ST</b>	<b>OBC (CL)</b>	<b>OBC (NCL)</b>	<b>GEN</b>	<b>TOTAL</b>				
BOYS	365	86	90	153	519	1213				
GIRLS	292	61	78	119	439	966				
	<b>TOTAL</b>									
<b>COMMUNITY</b>	<b>HINDU</b>	<b>MUSLIM</b>	<b>SIKH</b>	<b>CHRISTIAN</b>	<b>BUDDHIST</b>	<b>JAIN</b>	<b>ZOROASTRIAN</b>			
BOYS		49	1	3	0	5	0			
GIRLS		34	1	1	1	2	0			
	<b>TOTAL</b>									
<b>DIVYANG/ STUDENTS WITH SPECIAL NEEDS (As per RPwD Act 2016, 21 identified disabilities)</b>	<b>ORTHOPEDICALLY CHALLENGED</b>	<b>VISUALLY CHALLENGED</b>			<b>HEARING IMPAIRED</b>	<b>AUTISTIC</b>	<b>OTHERS</b>			
BOYS	02	0			0	03	0			
GIRLS	03	0			0	0	0			
	<b>TOTAL</b>									
<b>(I) TOTAL FRESH ADMISSIONS DURING SESSION: 2024-25</b>										
PRIORITY CATEGORYWISE	I	II	III	IV	V	VI	TOTAL			
BOYS	62	5	5	1	22	NA	95			
GIRLS	57	4	3	0	4	NA	68			
	<b>TOTAL</b>									
	<b>163</b>									

SOCIAL CATEGORYWISE	SC		ST		OBC (CL)	OBC (NCL)	GEN	TOTAL		
BOYS	27		7		5	24	32	95		
GIRLS	18		7		3	19	21	68		
	<b>TOTAL</b>									
COMMUNITY	HINDU	MUSLIM	SIKH	CHRISTIAN	BUDDHIST	JAIN	ZOROASTRIAN	OTHER		
BOYS	92	2	0	0	0	1	0	0		
GIRLS	67	0	0	0	0	1	0	0		
<b>DIVYANG/ STUDENTS WITH SPECIAL NEEDS (As per RPwD Act 2016, 21 identified disabilities)</b>			<b>ORTHOPEDICALLY CHALLENGED</b>		<b>VISUALLY CHALLENGED</b>	<b>HEARING IMPAIRED</b>	<b>AUTISTIC</b>	<b>OTHERS</b>		
BOYS			1		0	0	2	0		
GIRLS			0		0	0	0	0		
	<b>TOTAL</b>									
ADMISSIONS UNDER "RTE"	SC		ST		OBC (NCL)	EWS / BPL	DA / CWSN	TOTAL		
BOYS	15		1		11	1	0	28		
GIRLS	9		1		0	0	00	10		
	<b>TOTAL</b>									

**1(B)(ii) STAFF POSITION**

Cadre	<u>Staff Sanctioned*</u> <b>(Upload staff sanction letter from KVS)</b>	STAFF POSITION										DIFFERENTLY ABLED			
		In Position				Category wise									
		Male	Female	Third Gender	Total	SC	ST	OBC (CL)	OBC (NCL)	Minority	Gen/ Unreserved	OH	VH	HH	Others
<b>Principal</b>	01	01	NA	NA	01	NA	--	01	-	-	-	-	-	-	-
<b>VP/Principal Gr.II</b>	01	01	NA	NA	01	01	--	-	-	-	-	-	-	-	-
<b>PGT</b>	14	08	02	NA	10	02	--	03	-	-	05	-	02	-	-
<b>TGT</b>	18	04	11	NA	15	06	2	-	-	-	06	-	01	-	-
<b>TGT (WE)</b>	01	01	NA	NA	01	01	-	-	-	-	-	-	-	-	-
<b>TGT (AE)</b>	01	01	NA	NA	01	NA	-	-	-	-	01	-	-	-	-
<b>TGT (P&amp;HE)</b>	01	01	NA	NA	01	01	-	-	-	-	-	-	-	-	-
<b>HM</b>	01	01	NA	NA	01	NA	-	-	-	-	01	-	-	-	-
<b>PRT</b>	24	08	16	NA	24	12	-	04	-	-	08	-	01	-	-
<b>PRT (MUSIC)</b>	01	NA	01	NA	01	NA	-	-	-	-	01	-	-	-	-
<b>ASO</b>	01	NA	NA	NA	NA	NA	-	-	-	-	-	-	-	-	-
<b>SSA</b>	01	01	NA	NA	01	01	-	-	-	-	-	-	-	-	-
<b>JSA</b>	02	01	01	NA	02	01	-	01	-	-	-	-	-	-	-
<b>LIBRARIAN</b>	01	01	NA	NA	01	NA	-	01	-	-	-	-	-	-	-
<b>SUB STAFF</b>	09	01	NA	NA	01	01	-	-	-	-	-	-	-	-	-
<b>Hostel Staff</b>	NA	NA	NA	NA	NA	NA	-	-	-	-	-	-	-	-	-
<b>TOTAL</b>	77	30	31		61	26	02	11	-	-	22	-	-	-	-

**1(B)(iii)- Appointing / Engaging of Doctor, Nurses, Special Educator, Counsellors and Coaches (Sports, Performing arts etc.)**

Sl. No	Post	Gender	Date of Appointment
1	Counsellor	FEMALE	04.04.2025
2	Nurse	FEMALE	01.04.2025
3	Doctor	FEMALE	08.04.2024
4	Sports Coach	MALE	01.04.2025
5	Special Educator	FEMALE	09.04.2025
6	Vocational Instructor (for skill courses)		
7	Any Other		

**1(C) - VISION, MISSION AND PLANNING OF THE VIDYALAYA**

Sl. No	Activity/Programme	Planned achievement targets	Expected date of completion	Actual Date of Completion/ Actual achievements/ Status Report
1	Fixing vision and mission statements and a set of standard operating procedures.	<p><b>Vision statement of the Vidyalaya:</b> foster a dynamic learning environment that nurtures intellectual curiosity, creativity, and responsible citizenship.</p> <p><b>Mission Statement of the Vidyalaya:</b> empower students through value-based education, critical thinking, and skills that prepare them for lifelong learning and service to the nation.</p>	<b>Mission: APRIL 2024</b>	Vision and Mission finalized and displayed in all classrooms and the school website by April 10, 2024. Standard Operating Procedures (SOPs) shared with staff in April 2024 and implemented from May 2024.
2	Fixing long term and short term plans commensurate with its vision and mission statement for institutional planning.	<p><b>Long term Plan:</b> - Implementation of NEP 2020 guidelines - Strengthening career</p>	<p><b>Long Term plan:</b> December 2029</p> <p><b>Short Term plan:</b> July 2024</p>	<b>Long Term Plan:</b> Vision and roadmap created and approved in May 2024. Training calendar and NEP action points under

		<p>guidance and counselling services</p> <ul style="list-style-type: none"> <li>- 100% teacher training in digital pedagogy</li> </ul> <p><b>Short term Plan:</b> - Launch of remedial classes</p> <ul style="list-style-type: none"> <li>- Celebration of national festivals and thematic days</li> <li>- Conduct of baseline academic assessments</li> </ul>		<p>implementation.</p> <p><b>Short Term Plan:</b> Baseline assessments conducted in April 2024, remedial classes began May 2024, all national days celebrated with student participation.</p>
3	Promotion of innovation by introducing creative methods and techniques that equip students and the institution with 21st century skills.	<ul style="list-style-type: none"> <li>- Introduction of coding, robotics and AI curriculum from Class 6 onward</li> <li>- Annual Innovation Day to showcase student projects</li> <li>- Use of digital portfolios for student assessment</li> </ul>	August 2024	<p>Coding classes launched in partnership with CBSE-recognized digital learning platforms in June 2024. Innovation Day scheduled for August 10, 2024. Teacher training on digital tools completed in May 2024.</p>
4	Any other project undertaken by the vidyalaya	<p><b>"Vidyalaya Wellness Project":</b></p> <ul style="list-style-type: none"> <li>- Weekly yoga and mindfulness sessions</li> <li>- Health check-up camps</li> <li>- Counselling for mental health awareness</li> </ul> <p><b>"Eco Club Activities":</b></p> <ul style="list-style-type: none"> <li>- Cleanliness drive</li> <li>- Plastic-free campus campaign</li> </ul>	December 2024	<p>Yoga and mindfulness sessions started in April 2024. First health camp held on May 7, 2024. Mental Health Counsellor engaged from May 2024. Eco Club launched with Clean India campaign on April 22, 2024 (Earth Day). Ongoing awareness and cleanliness activities being conducted monthly.</p>

**PART - B**

**1- INFRASTRUCTURE PLAN**

**(A) - Building Plan:\*** **(Upload photographs -one each)**

	Available in No.	Proposed / Expansion (2024-25)	Budget plan (2024-25)
Principal Room	01	0	0
Class Rooms	49	0	0
Smart/e-Class Rooms	26	0	0
Physics lab	1	0	0
Chemistry lab	1	0	0
Bio lab	1	0	0
Jr. Science lab	0	0	0
Geography Lab	0	0	0
Computer Lab	2	0	0
Maths Lab	1	0	0
Digital Language Lab	0	0	0
Social Science Lab	0	0	0
Vocational Lab/Composite Lab	1	0	0
Yoga Room	0	0	0
Medical Room	1	0	0
Art Room	1	0	0
Resource Room	1	0	0
ATL LAB	1	0	0
Music Room	1	0	0
Activity Room	1	0	0
Staff Room	2	0	0
Conference Hall / Auditorium	1	0	0
Games & Sports Room	1	0	0
Library	1	0	0
Children's Park	1	0	0
Playgrounds	2	0	0
Garden	2	0	0
Science/ Maths Park	1	0	0
Admin Office	1	0	0
Canteen	0	0	0
Hostel	0	0	0
Bathrooms: (Total)	16	0	0
I. Boys	5	0	0
II. Girls	6	0	0

Toilets: (Total)	40	0	0
I. Boys	20	0	0
II. Girls	20	0	0
<b>Facilities for the disposal of sanitary items:</b>			
I. Incinerator	04	0	0
II. Vending Machine	04	0	0
<b>Green school initiatives:</b>			
I. Herbal Garden	01	0	0
II. Kitchen Garden	01	0	0
III. Medicinal Garden	01	0	0
IV. Composting Pit / Vermicompost pit	02	0	0
V. Swachha Vidyalaya implementation	01	0	0
VI. Rain water harvesting, Water treatment	0	0	0
VII. Availability of solar plant, Use of LED lights	0	0	0
<b>Facilities for Promoting Inclusive Education (As per the modalities of RPwD Act 2016)</b>			
i. Ramp	02	0	0
ii. Special Toilet	01	0	0
iii. Wheel Chair	02	0	0
iv. Barrier free access	YES	0	0

**(B) - Assets (Furniture)**

Furniture Type	Available in No.	Proposed Acquisition/ Repair (2024-25)	Remark
Dual Desk	658	Repair in Autumn break-2025-26	
Single Desk	288	Acquisition in June-25	
Teacher's Table	62		
Teacher's chair	62		
Almirah	127		
Computer Table	127		
Computer Chair	63		
Lab Table	66		
Lab Stools	14		
Bed for Medical Room	257		
Podiums	01		

**(C) - Assets (lab equipment) (Value above Rs. 15,000/-)**

Name of Lab	Availability of infrastructure as per benchmark of labs	Availability of equipment as per benchmark of labs	Proposed development of infrastructure/acquisition (2024-25)
Biology	01	--	---
Chemistry	01	--	--
Physics	01	5	---

**(D) - Assets (IT Infrastructure) (Value above Rs. 15,000/-)**

Articles	Available in No.	Proposed Procurement / Repair (2024-25)	Remark
Computer	109	-	-
Interactive Board	20	-	-
Projector	26	-	-
Apple I-Pad	06	-	-
Computer	120	-	-

**(E) - Assets (Library)**

Sl. No.	Articles	Available in No.	Proposed Acquisition/ Repair (2024-25)	Remark
1	Tables	6	-	
2	Chairs	50	-	
3	Almirah	02	-	
4	Bookshelves	30	-	
5	Interactive panel	NIL	-	
6	Desktop Computers	07	-	
7	Books in Hindi	4187	-	
8	Books in English	7102	-	

**(F) - Assets (Music) (Upload photographs -max. two)**

Sl. No.	Articles	Available in No.	Proposed Acquisition/ Repair (2024-25)	Remark
1	Harmonium	02	NA	
2	Synthesizer (Key Board)	01	NA	

3	Tabla	02	NA	
4	Dholak	01	NA	
5	Congo	04	NA	
6	Flute	00	NA	
7	Voilin	00	NA	
8	Mouth organ	00	NA	
9	Khanjari	02	NA	
10	Dufflee	00	NA	
11	Miracus	08	NA	
12	Marching Triangle	00	NA	
13	Marching drum	08	NA	
14	Symbate	04	NA	
15	Jazz drum set	01	NA	
16	Trumpet	06	NA	
17	Bassdrum	02	NA	
18	Major stick	01	NA	
19	Dhol	02	NA	
20	Any other			

**(G) - Assets (Workshop/Art & Craft/Sport) (Value above Rs. 15,000/-)**

Department	Articles	Available in No.	Proposed Acquisition/Repair (2024-25)	Remark
Work Experience / Skill Courses	---	---	----	
Art & Culture	--	--	--	
Sports	01	01	--	
Gardening	---	---	----	
Scout and Guide	----	----	----	
Any other department	AC 16 , DVR 4 Amplifier 3 Fire panel -02	24	---	

**(H) - Assets (Office) (Value above Rs. 15,000/-)**

Articles	Available in No.	Proposed Acquisition/ Repair (2024-25)	Remark
Office Table	05	----	-
Office Computers	05	-	-
Printers	12	-	-
Computer Table	05	--	-
		-	-

**(I) - Medical Room Facilities **\*(Upload photographs -max. two)****

Facilities	Available in No.	Proposed Acquisition/ Repair (2024-25)	Remark
First Aid Kit	2	Na	
Infrared Thermometer	1	Na	
Medical Bed	1	Na	
Wheel Chair	1	Na	
Almirah for Medicine	1	Na	
Stethoscope	1	Na	
Sphygmanometer	0	Na	
Glucometer	1	Na	
Sanitizer dispenser	1	Na	
Pulse oximeter	1	Na	
Stretcher	1	Na	
Oxygen Cylinder	1	Na	
Medical Examination Table	1	Na	
Eye Testing Drum	0	Na	
Others			

**(J) - Suggestion Box/Student Gratitude Box\* **(Upload photographs max. two)****

1. Whether the Suggestion Box is installed:
2. Whether the Suggestion Box is opened every week:
3. Whether the record is being maintained regarding suggestions:
4. The Action taken on Suggestions:
5. Whether Gratitude Box is installed:
6. Whether the Gratitude Box is opened every week:

S.No	Suggestion	Action Taken
1.	Establishment of ATL	Established
2.	New Furniture for Class-VI	Purchased
3.	Abusive Language by Students	Group counselling done.
4.	Physics teaching by Computer teacher	Classes allotted to another regular PGT (Phy).

## 1.1- SAFETY & SECURITY

### **(A) -(i) Safety Plan\* (Upload photographs -one of each)**

Security features Installed	No. of articles/ Installed	Whether functioning or not	Location Where installed	Proposed new location for installation (2024-25)	No. of articles required	*Date of refilling/ ** Backup period
Fire Extinguishers *	22	Yes	Blue and Red Building	---	NA	04.01.2025
Fire Alarm	01	Yes	Blue building	Red Building	NA	04.01.2025
CCTV Camera **	88	Yes	Blue and Red Building	----	NA	NA
Public Announcement System	03	Yes	Blue and Red Building	-----	NA	NA

### **(ii) Emergency Supplies/ Facilities\* (Upload photographs -one of each)**

Facilities	Existing Position	Proposed for Expansion (2024-25)	Article required
Sufficient Drinking Water points (taps etc.)	06 Water points	02	
Water purifier & water coolers	01+01=2	02	02 Water Coolers
Emergency Lighting System	Nil	01 Electricity Generator	01 Electricity Generator
First Aid Kits	05	02	--
Emergency Evacuation Plan	01	02	---
Emergency Communication System	02	01 for primary	--
Water Tanks	01	02	Water tanks
Sanitation Supplies/ facilities for Disposal	04+04=08	Nil	Nil

Boundary wall/ Fencing	Yes	Nil	Nil
Exit/Entrance Gate	03	Nil	Nil
Display of Emergency Phone Numbers	Done	Done	Nil
Display of Vidyalaya Map	01	02	----

**(iii) Security Personnel/Conservancy staff**

No. of Persons	Male	Female	Remark
04	04	0	

**(B) - School Staff Training/Mass Drill:\*** (Upload photographs -one of each )

Training Area	No of Staff & Students Trained	Proposed Plan for training (2024-25)
A. Evacuation Drills	250 approx	100%
B. Basic First Aid/ First Responder Skills	200 approx	100%
C. Safety Training	300 approx	100%
D. Use of Fire Extinguisher	100%	100%
E. How to turn off electricity, water and gas	100%	100%
F. Psychological First Aid	48	As per need
G. Other: _____	---	---

**(C) - MANDATORY CERTIFICATES\* as per CBSE Affiliation norms** (Upload photographs - each )

Sl. No.	Certificates	Date of Issue	Valid Till
	Fire safety certificate	04.01.2025	04.01.2027
	Building safety certificate	Na	Na
	Water and sanitation certificate	Quarterly	Quarterly

**(D) - SCHOOL RESPONSE TEAMS**

Sl.No	Particulars	Name of Team Leader (2024-25)	Members with Designation	Contact Details
1.	Child Rights Protection Cell / POCSO Committee (As per NCPCR)	Mr. Rajnikant Sutariya, VP	1. Mr Lokesh Suredia, PGT CHEM 2. Mrs Hema Mehta, PRT 3. Mr Ashok J Kadiyara, PRT	
2.	Evacuation Team/ School Disaster Management Committee/ Search & Rescue Team (As per NDMA Act)	Mr Abhishek Singh, TGT WE	1. Mrs Suja Parasad, PRT 2. Mrs Poonam, PRT 3. Mr Jayesh Rathod, PRT	

3.	First Aid & Medical Team	Mrs Shubhali Chauhan, PGT Bio	1. Mrs Prema kumari , TGT Bio 2. Mrs Pooja Negi, TGT Maths	
4.	Team for monitoring Implementation of facilities for Inclusive and equitable education, facilities for SEDG's (As per RPwD Act)	Mr Nitin Bhetariya, PGT Comm	1. Mr Laxman Ram, TGT Hindi 2. Mr Mr Deepak Vaghela, TGT P&HE 3. Mr Jignesh Rathod, PRT 4. Mr Shiva Sharma, PRT	
5.	Internal Complaint Committee (ICC) (As per directions of KVS HQ)	Mr Rajnikant Sutariya, VP	1. Mr Ashvin Modi, PGT CS 2. Mrs Rashmi Jain Bayati, HM 3. Mrs Simi Dasani	
6.	Grievance Redressal Committee	Mr Nitin Bhetariya, PGT Comm	1. Mr Laxman Ram, TGT Hindi 2. Mr Mr Deepak Vaghela, TGT P&HE 3. Mr Jignesh Rathod, PRT 4. Mr Shiva Sharma, PRT	

## **2- ACADEMIC**

**(2.1)- ACHIEVEMENTS AS ON 31<sup>st</sup> March, 2024**

### **(A) - Curricular Achievements**

CLASSES	EXAMINATION (CBSE) (FOR LAST RESULT DECLAIRED BY CBSE)								
	Enrollment	Appeared	Passed	Pass %	PI	% of students getting 90% and above marks	% of students scoring marks between 75%-89%	% of students scoring marks between 60%-74%	Name of position Holders
XII (Sc.)	72	71	66	92.96	59.26%	00	32.39%	56.34%	I ARYA P. SHARMA 88% II YASH CARPENTER 87.6% III ANANYA MAHESHWARI 87.6%
XII (Comm.)	46	46	44	95.65	57.23%	2.17%	36.95%	43.48%	I DAFTARI N PRAKASH 94.2% II PRANSHU GUPTA 88% III SHREYA CHATTERJEE 87%

<b>XII (Hum.)</b>	47	47	46	97.87	57.82	10.64%	27.66%	38.30%	I PREETI P. GURU 94.4% II REYANSHI SHARMA 92.8% III PAWANI DAS 92.6%
<b>X</b>	195	194	192	98.97	66.25	13.91%	30.41%	34.02%	I SHUKDEV MODI 97.8% II SANDEEP BASKAR 96.8% III PALLIA SMRUTI Y 96.6%
<b>EXAMINATION (Home)</b>									
<b>XI (Sc.)</b>	75	75	66	88%	--	1.33%	17.33%	28%	I. RUDRA SHUKLA 91.2% II CHAVDA DHRUVI 89% III PRITHVI RANA 88.6%
<b>XI (Comm.)</b>	39	39	38	97.4%	--	00	20.51%	33.3%	I M SRIVATSAN 88.4% II PRAJAPATI MANISH K. 88.2% III CHAUHAN DHVANIT 83.8%
<b>XI (Hum.)</b>	38	38	36	94.7	--	2.63%	15.79%	34.21%	I PRAYOSHA CHAUHAN 90.8% II ANANYA AMIN 88.8% III RIDHI YADAV 87%
<b>IX</b>	214	213	208	97.6%	--	8.4%	23%	29.1%	I MANVI 95.4% II SHAURYA PANDEY 95% III SHLOKA 94%

**(B) THE LEARNING ATTAINMENT OF STUDENTS & TARGET**

**1) Foundational Stage**

Class	Learning Attainment of Students for the year 2024- 2025 (% of Students)					Target for the year 2025 - 2026 (% of Students)					Remarks
	A+ Grade	A Grade	B Grade	C Grade	D Grade	A+ Grade	A Grade	B Grade	C Grade	D Grade	
I	24%	45%	24%	07%	0	40%	40%	20%	0	0	
II	22%	44%	24%	10%	0	40%	40%	20%	0	0	

**2) Preparatory Stage**

Class	Learning Attainment of Students for the year 2024- 2025 (% of Students)	Target for the year 2025 - 2026 (% of Students)	Remarks

	90% and above	75%-89%	60%-74%	45%-59%	33%-44%	Below 33%	90% and above	75%-89%	60%-74%	45%-59%	33%-44%	Below 33%	
III	14%	48%	23%	13%	1%	1%	20%	60%	15%	5%	0	0	
IV	28%	28%	23%	18%	03%	0	40%	40%	15%	5%	0	0	
V	30%	40%	19%	10%	1%	0	40%	40%	15%	5%	0	0	

3) Middle Stage

Class	Learning Attainment of Students for the year 2024 - 2025 (% of Students)						Target for the year 2024 - 2025 (% of Students)						Remarks
	90% and above	75%-89%	60%-74%	45%-59%	33%-44%	Below 33%	90% and above	75%-89%	60%-74%	45%-59%	33%-44%	Below 33%	
VI	20%	26%	22%	18%	14%	0	35%	40%	15%	15%	0	0	
VII	18%	27%	23%	20%	12%	0	30%	34%	30%	6%	0	0	
VIII	22%	28%	22%	16%	12%	0	28%	32%	20%	20%	0	0	

4) Secondary Stage

Class	Learning Attainment of Students for the year 2024 - 2025 (% of Students)						Target for the year 2025 - 2026 (% of Students)						Remarks
	90% and above	75%-89%	60%-74%	45%-59%	33%-44%	Below 33%	90% and above	75%-89%	60%-74%	45%-59%	33%-44%	Below 33%	
IX	8.4%	23%	29.1%	23.5%	13.6%	2.4%	20%	30%	35%	15%	0	0	
X	13.9%	30.5%	34%	20.1%	1.5%	0	20%	35%	35%	10%	0	0	
XI	1.3%	17.8%	29%	32.9%	10.5%	7.9%	25%	30%	35%	10%	0	0	
XII	3.6%	32.3%	47.6%	16.5%	0	0	10%	40%	50%	0%	0	0	

S No.	CLASS	% of Students who obtained 75% and above marks
1	XI-XII	27.8
2	IX- X	37.6
3	VI-VIII	47
4	III- V	63.4

% of Students who obtained grade "B" and above		
5	I-II	91.6
TOTAL		

LEARNING ATTAINMENT TEST (SAFAL)						
Class			% of students obtained 75% and above			
CLASS 3			21			
CLASS 5			60			
CLASS 8			01 Student			
LEARNING ATTAINMENT TEST (ORF)						
CLASS	SUBJECT	WCPM between 0 - 14	WCPM between 15 - 34	WCPM between 35 - 53	WCPM between 54 - 69	WCPM > = 70
VI	ENG	20	36	37	36	2
VI	HINDI	13	39	45	26	4
VII	ENG	24	40	36	37	3
VII	HINDI	35	35	28	32	2
VIII	ENG	27	34	34	35	6
VIII	HINDI	25	37	28	40	5

### C) QUALITY OF RESULTS

#### (i) EXAMINATION (Competitive)

Admission for professional courses	JEE Mains	JEE Advance	NEET	IISER/ NISER	CUCET	CLAT	NDA	OTHERS
No. of students Selected	06	Result awaited	Result awaited	Result awaited	Result awaited	03	0	0
Targets	10	5	5	2	10	5	2	30
Target for next session	15	10	8	3	15	5	2	35

#### (ii) National Level Scholarship/ Talent Search Examinations

Name of the Scholarship / Examination	0	0	0
No. of students Appeared	0	0	0
No of students Selected	0	0	0
Target for next session	0	0	0

(iii) KV has registered on National Scholarship portal for Pre Matric & Post Matric Scholarships – Yes / No

No. of students Registered	0	0	0
No of Students Received scholarship	0	0	0

#### (D) - CO-CURRICULAR ACTIVITIES AS ON 31<sup>st</sup> MARCH 2025

##### a) Achievements in Sports\* **(Upload certificates of position holders)**

NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
Regional level	National Level	SGFI/ Associations/Federation/KHELO INDIA (Open)	Regional level	National Level	SGFI/ Associations/Federation/KHELO INDIA (Open)
73	22	8	45	8	4

##### b) School level and cluster level participation (Total 10 points)

Event	Number of events organized /inter house competitions	Percentage of Participants achieving benchmark	No of position holders
School level	17	Na	Na
Cluster level	43	51.12%	24

##### c) Participation in other competitions\* **(Upload certificates of position holders)**

Event	Number of events the school participated	Number of Participants	No of position holders
District level	12	72	48
State level	09	48	31
Others			

##### d) Health Checkup and Maintenance of Physical Health Profile (twice in a year)

	Status of Health checkup and follow up (% of completion)	Status of maintenance of Health card (% of completion)
Primary	100%	100%
Secondary	80%	80%

##### e) EBSB / KALA UTSAV ACTIVITIES\* **(Upload certificates of position holders)**

NUMBER OF PARTICIPANTS				NUMBER OF POSITION HOLDERS			
School level	Cluster Level	Regional level	National Level	School level	Cluster Level	Regional level	National Level
78	43	24	9	43	24	9	2

**f) SCIENCE ACTIVITIES AND ACHIEVEMENTS \*** **(Upload certificates of position holders)**

AREA	NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
	Regional Level	KVS National	National Level	Regional Level	KVS National	National Level
National Children Science Congress	1	1	1	1	1	1
Rashtriya Bal Vaigyanik Puraskar	4	0	0	0	0	0
INSPIRE AWARD Manak	5	5	5	5	5	0
Maths Olympiad (RMO/INMO/NMO)	20	1	1	1	1	1
YUVIKA	126	126	126	126	126	126
PRAYAAS	02	02	02	02	02	02
VIGYAN JYOTI	42	42	42	42	42	42
Others						

**g) Action taken by the school to promote scientific temper**

Sl. No	Name of the activity (Activities performed under introduction of AI and other subjects as skill subject in Class VIII/maintenance of ATL lab and activities under it/Celebration of National Science Day etc)	Percentage of students participated
	National and International Activity if Any - BIS Carnival	90% approx.
	Skill Education	12%

**h) BHARAT SCOUT & GUIDE ACHIEVEMENTS\***(Upload certificates of qualifiers)****

Sl. No	Number of participants appeared for given stage(level)			Number of participants qualified in the stage (certificate awarded)		
	Rashtrapati Purashkar/Golden Arrow	Rajya Purashkar/Chaturth Charan	Tritiya Sopan/Tritiya Charan	Rashtrapati Purashkar/Golden Arrow	Rajya Purashkar/Chaturth Charan	Tritiya Sopan/Tritiya Charan
Scout & Guides	0	7	7	0	7	7
Cub & Bulbul	0	0	0	0	0	0

**i) TARUNOTSAV**

S.NO	Name of the activity	No. of students trained	Remarkable achievements if any
1.	Academic enrichments	113	Motivation of the students
2.	Arts and craft hobby classes	16	Skill Development
3.	Performing arts	22	Motivation and Skill developments

**(E) -OTHER REMARKABLE ACHIEVEMENTS (In 100 words)**

- 04 Students selected for SGFI.
- Master Manish Prajapati Got 1<sup>st</sup> Position in 2D Painting at KVS National Kala Utsav under REP 2024-25.

3. 2<sup>nd</sup> Position in Zonal Youth Parliament Competition.

4. BIS Carnival on 'Indian Standards' organized for the students successfully including all neighboring KVs and JNV in collaboration with BIS, Govt. of India

5. Successful conduction of KVS National Games (Kho-Kho Boys U-17).

6. Organized Induction Course for Newly recruited TGT (PH&E)

7. Organized various workshops under the guidance of KVS RO Ahmedabad.

8. 05 Students got 1<sup>st</sup> Position(out of 08) in NCC Annual Camp for A-Certificate

9. 01 Student Got 1<sup>st</sup> Position in Race in Khel Mahakumbh.

10. Successful Visit of the KVS Commissioner (twice) and sub committee of the Rajbhasha committee of the Parliament.

**(F) -Status of Foreign & Regional Language:**

S.NO	NAME OF THE LANGUAGE	NO. OF STUDENTS ENROLLED FOR THE LANGUAGE													
		VI	% of students	VII	% of students	VIII	% of students	IX	% of students	X	No of students certified	XI	% of students	XII	No of students certified
	HINDI	185	100%	200	100%	192	100%	195	91.1%	174	89.23%	83	54.6%	122	74.4%
	ENGLISH	185	100%	200	100%	192	100%	214	100%	195	100%	152	100%	165	99.39%
	SANSKRIT	185	100%	200	100%	192	100%	19	8.87%	21	10.77%	-	--	--	---

**(2.2)- PLANNING FOR THE YEAR (202-25)**

**(A) -Strategic goals and plan for expected improvement of quality & quantity of result for 2024-25**

Class	Enrollment		Pass %		PI		Strategies / Plan of Action	Remarks
			Achieved (2024-25)	Target (2025-26)	Achieved (2024-25)	Target (2025-26)		
	Previous Session (2024-25)	Current Session (2025-26)	Previous Session	Current Session	Previous Session	Current Session		
XII (Sc.)	72	66	92.96	100%	59.26%	65	1.Strong Emotional bonding with the students and the parents. 2.Timely student wise mapping. 3. Customized study material & practice of writing skills.	
XII (Comm.)	46	38	95.65	100%	57.23%	65		
XII (Hum.)	47	36	97.87	100%	57.82	65		
X	195	206	98.97	100%	66.25	70		
XI (Sc.)	75	NA	88%	100%	-	65		
XI (Comm.)	39	NA	97.4%	100%	-	65		
XI (Hum.)	38	NA	94.7	100%	-	65		
IX	214	195	97.6%	100%	-	65		

**(B) -**

**(i) Vidyalaya level workshops to be planned for all teachers (Including online workshops):**

Short duration workshops to be organized at Vidyalaya level	Strategies	Target	Expected Achievement	Remarks
Content enrichment through Demonstration/Meeting/ seminars in concerned subjects	Monthly/ need based workshops	Skill development in the area of workshop	Fruitful classroom transaction and happy classrooms	NA
21 <sup>st</sup> century Skills	Expert talks & Student Workshops	Knowledge Enhancements & Skill development of the students	Students empowered with 21 <sup>st</sup> Century skills and the attitude.	NA
Life Skills/Adolescent Education programme/Gender sensitization	Expert talks & Student Workshops	Sensitization, Knowledge Enhancements & Skill development of the students	Students empowered with the skills and attitude.	NA
Pedagogical practices-experiential learning/socio emotional learning, sports/arts integration/Multidisciplinary Approach/CBE/Digital pedagogy and blended learning	Teacher-led sessions, peer-sharing, demo	Teacher-led sessions, peer-sharing, demo	Change in Classroom transaction practices & leading to child	Teacher-led sessions, peer-sharing, demo

	lessons, external resource persons	lessons, external resource persons	centered happy classrooms	lessons, external resource persons
<b>Safety, Rights and security of children/POCSO Act/RTE Act</b>	Sessions by legal experts, school counselor, child protection committee	Students and staff sensitization and awareness of the provisions	Enhanced awareness, early reporting, safe and secure environment for children & Child abuse free learning environment.	Mandatory annual orientation
<b>Inclusive and Equitable Education</b>	Workshops by special educators/resource persons	All teachers	Increased inclusivity, awareness of diverse learner needs, differentiated teaching practices	Part of School Inclusion Plan
<b>Workshop for planning the TLM/Activity and graded assignments/Question Bank</b>	Collaborative teacher group sessions	Subject teachers of each level	Quality TLMs and assessments aligned with learning outcomes	At least once every term
<b>To familiarize teachers with the spirit and content of NCF and Recommendations of NEP</b>	Presentations, reading circles, discussion forums	All teachers	Alignment of teaching with NCF and NEP vision	Suggested before the start of the academic session
<b>To familiarize teachers with the curriculum documents and support material brought out by CBSE</b>	CBSE webinars, internal training, document review sessions	Subject teachers	Better understanding of CBSE expectations and planning	Utilize CBSE online resources
<b>To familiarize teachers with the curriculum documents and support material brought out by NCERT Like Learning Outcomes &amp; Exemplar</b>	Workshop with NCERT exemplar analysis	Subject teachers	Effective learning outcome-based lesson planning	Part of monthly pedagogical planning
<b>Induction program for newly recruited staff member at Vidyalaya level</b>	Orientation sessions on school systems, code of conduct, NEP, curriculum	New teachers	Smooth onboarding, early integration into school culture	Conduct within first month of joining
<b>Any other training</b>	Based on teacher needs identified via feedback/surveys	Customizable	Continuous professional development and motivation	Flexible and adaptive approach

**(ii) Workshops for capacity building**

Name of the Workshop	Name of teacher	Designation / Subject	Area of concern	Strategies
Separate List Prepared & sent with the assessment tool				

**(iii) Teachers' Achievements\* (Upload relevant documents)**

Name of the Teacher	Achievements
List Attached	17 Teachers got KVS Excellence award (Gold Certificate) & 02 Teachers got Merit Certificate (Silver) for quality result in Board classes.

**(iv) Expected Co-curricular activities for 2024-25 (Current Session):**

Activities	Planned Targets/ Date of completion	Actual Date of Completion	Remarks/ Shortfall (if any)
Investiture ceremony	31.07.2025	NA	Targets of last session achieved successfully
Finalization of CCA schedule	31.03.2025	31.03.2025	Targets of last session achieved successfully
Value Education Programme/Awakened Citizen Programme	As per ACP Calendar and PM SHRI Scheme	NA	Targets of last session achieved successfully
School Annual Day/ Sports Day	Upto 30.09.2025		Targets of last session achieved successfully
Educational Excursions	In phased manner upto 31.01.2026		Targets of last session achieved successfully
Adventure Activities	NA	NA	NOT ALLOWED BY KVS
Health Checkup of Students	First health check-up up to 30.09.2025 and second up to 31.01.2026	NA	Targets of last session achieved successfully
National Adolescence Education Programme	Monthly on Wednesday/ Saturday in Zero periods	NA	Targets of last session achieved successfully
Library Week	August 2025	NA	Targets of last session achieved successfully
Book Fair	August 2025	NA	Targets of last session achieved successfully
EBSB/KALA UTSAV	As per KVS Calendar	NA	Targets of last session achieved successfully

<b>Art Exhibition</b>	On Annual Day and As per direction of the authorities	NA	Targets of last session achieved successfully
<b>Bal Mela (Under NIPUN)</b>	December 2025	NA	Targets of last session achieved successfully
<b>Club Activities- Eco Club, Democracy Club, Standard Club etc.</b>	Weekly on Wednesday & Saturday in Zero period		Targets of last session achieved successfully
<b>RBVP</b>	As per KVS Calendar	NA	Targets of last session achieved successfully
<b>National Children Science Congress</b>	As per KVS Calendar	NA	Targets of last session achieved successfully
<b>Publication of Vidyalaya Patrika</b>	October 2025	NA	Targets of last session achieved successfully
<b>News Letter</b>	Monthly (Primary)	NA	Targets of last session achieved successfully
<b>Scout &amp; Guide Activities:</b>	<b>As per KVS Calendar</b>	<b>NA</b>	Targets of last session achieved successfully
<b>1. Pratham Sopan Test</b>			
<b>2. Dwitiya Sopan Test</b>	As per KVS Calendar	NA	Targets of last session achieved successfully
<b>Cub &amp; Bulbul Activities:</b>	As per KVS Calendar	NA	Targets of last session achieved successfully
<b>1. Prathama Charan</b>	As per KVS Calendar	NA	Targets of last session achieved successfully
<b>2. Dwitiya Charan</b>	As per KVS Calendar	NA	Targets of last session achieved successfully
<b>3. Tritiya Charan</b>	As per KVS Calendar	NA	Targets of last session achieved successfully
<b>Any Other</b>	As per KVS Calendar	NA	Targets of last session achieved successfully

**(v) COMPENSATION OF ACADEMIC LOSS PROGRAMME (CALP)**

S.No	Class	No. Of Programmes organized	Activities Planned
1	Class of The Participant Students	As per need	Customised Classes, Need Based Study Material And Personal Attention/Motivation

**(vi) PUSTAKOPAHAR**

No of Books Gifted by the students	No of Books taken by students
312	227

**(vii) NCC**

Wing (Army/Navy/ Airforce)	No. of Troops	No of Students
Army wing	1	half troop 50
Air wing	1	full troop 54

**(viii) NSS**

Teacher Head	No of Students
NA	NA

**(ix) SCHOOL BAND Type of School Band**

School Band	NIL
Teacher Head	No. of Students Trained
Dr. Shweta Rathor	Nil

**(x) ACTIVITIES PLANNED/TARGET FOR NATIONAL/REGIONAL/CLUSTER LEVER PARTICIPATION 2024-25**

Activities	Percentage of participants at school Level	No. of students targeted for selection to higher level		
		Cluster	Regional	National
Maths Olympiad	15	10	8	7
National Children Science Congress	15	6	4	3
RBVP	15	6	4	3
INSPIRE AWARD-Manak	15	5	3	2
YUVIKA	100	10	8	7
PRAYAAS	100	10	8	7
VIGYAN JYOTI	100	10	8	7

JIGYASA	100	10	8	7
EBSB	10	20	18	17
Kala Utsav	10	7	5	4
Youth Parliament	20	50	48	47

## Games & Sports:

Name of the Event	Percentage of participants at school Level	No. of students targeted for selection to cluster level	No. of students targeted for selection to Regional level	No. of students targeted for selection to National level
KVS Games	46	75	50	25
Scout & Guides	Pravesh	Golden Arrow	Rajya Puraskar	Rashtrapati Puraskar
OTHERS (Mention any sports, cultural, science, international event etc outside KVS) (Science Olympiad, Cyber Olympiad, Green Olympiad, IGBC Green building contest etc)	Percentage of participants at school Level	Percentage of participants at Cluster Level(Fill the appropriate level)	Percentage of participants at Regional Level(Fill the appropriate level)	Percentage of participants at National Level(Fill the appropriate level)
	46	75	35	20

## 3- ADMINISTRATION & FINANCE

S No	Activity/Programme	Planned achievement targets	Expected date of completion	Actual Date of Completion/ Actual achievements/ Status Report
1	Maintenance of Records	100%	31.01.2025	04.02.2025
1.1	Service Books with entries like service verification, leave entries, EWS, increments ,GPF nomination etc.	100%	31.01.2025	07.02.2025

1.2	No of cases pending i) Probation Reports ii) Confirmation Cases iii) Senior/Selection Cases iv) Leave in conjunction with vacation & Breaks	0	0	0
1.3	Staff attendance Register with Leave entries	Monthly	Every Month	Maintained Properly
1.4	Staff Sanction Proposals for upgradation/ Additional Section Etc.(As per CCEA Approval 2 Section KVs)	As per KVS Letter	In given time	Sent on time
1.5	Antecedent verification & Police verification of all employees posted in the vidyalaya	01 Pending & 01 Completed for 02 Employees	31.03.2024	13.06.2024 but 01 is pending
1.6	Verification of Caste Certificates	01 Pending & 01 Completed for 02 Employees	31.03.2024	13.06.2024 but 01 is pending
2	<b>Selection of staff for contractual appointments</b>	31.03.2025	06.03.2025	completed
3	Vidyalaya Management Committee/ Vidyalaya Executive Committee Meetings	03	In April, September & January	To be conducted soon
4	CBSE Affiliation	Up to		
5.1	Class Attendance Register and data of Fee collection	Monthly	Monthly	
5.2	Students Admission & TC issue register	Daily	Daily	
5.3	Status of Grants/Scholarships for eligible students (SC/ST/OBC(NCL)/OBC/) etc.	As per Notification	As per Notification	
6	Construction Works:			
	i) Maintenance & Repairs	As per need & Recommendation of the Committee	As per need & Recommendation of the Committee	
	ii) Development work	As per VMC Planning	As per VMC Meeting	
	iii) Colouring/White washing of school building and staff quarters, etc.	As per VMC Planning	As per VMC Planning	
	iv) Proposal for additional class room	As per VMC Planning	As per VMC Planning	
7	Transfer of land/execution of lease deed etc. if required	NA	NA	NA
8	Annual stock verification/ condemnation & Disposal of condemnation Article	Up to 31.03.2025, Disposal up to 30.06.2025	Done but Disposal is pending	

	i) Disposal of e-waste through District e-waste proposal and auction of Condemned articles	Disposal up to 30.06.2025	Disposal up to 30.06.2025	
<b>9</b>	Preparation of Vidyalaya Asset Register/ Maintenance of Stock Register	31.07.2025	NA	
<b>10</b>	Financial Management	As per KVS Calendar		
	i) Budget proposals	August 2025		
	ii) Revised Estimates	August 2025		
	iii) Rectification if any	31.01.2026		
<b>11</b>	<b><u>Rajbhasha Implementation</u></b> * (Upload Rajbhasa reopors in single file)			
	Activity	Target Date	Actual Date of Completion	Remarks
	Timahi Meetings	Every Timahi		
	Installation of Bilingual Sign Boards	31.07.2025		Main Sign Boards are bilingual
	Installation of Achievement Boards (Bilingual)	31.07.2025		
	Installation of Incumbency Boards (Bilingual)	31.07.2025		
	Availability of bilingual rubber stamps	Already done		
	Report sent to RO for all Meetings	Timely Sent		
	Reports Sent to TOLIC/ Official Language Site	Timely Sent		

## **12. Correspondence in Hindi**

Target for the year 2024-25 in 95%	Achievement in %
95%	

## **13. Audit of school accounts**

Activity/Programme	Total Paras Pending at the beginning of the year	Expected Date of Settlement	Actual No. of Paras Settled	Remarks
<b>Audit Paras</b> <b>(A) Internal Audit Para</b>	18	30.06.2025	04	
<b>(B) A G Audit Para</b>	2	--	--	

#### 14. Disposal of Court cases/RTI queries

No. of Cases/queries	Subject of litigation/query	Current Status	Remarks
Na	Na	Na	Na

#### 4- BENEFICIARY SATISFACTION ( COMMUNITY PARTICIPATION )

##### (A) - FOR STUDENTS

[Student Council Meetings \(Meetings to be conducted before staff meeting for the month\)](#) \*(Upload Photographs and minutes of meeting)

Sl No	Date of Meeting	Main points discussed	Follow up/Action taken
1	Month End	Academic Improvement	
		CCA Activity Planning	
		Psychological counselling	Monthly Review
		Students problem	

##### (B) - FOR TEACHERS

Sl No	Opportunities for teachers to voice out concerns/Committees to redress teachers' grievances	No of meetings	Main points discussed	Follow up/Action Taken
1	Staff Meetings	Monthly	Student's academic progress	
			Academic atmosphere	
			Pedagogical Progression	Action Research
			Experiential Learning	
			Mental Well Being	
2	ICC	03	Awareness & Discussion	

##### (C) - FOR PARENTS

Is visiting hour specified for parents?

Whether suggestion/complaint /Gratitude box maintained? Give details

Whether separate mail id is maintained for taking parents' suggestions/complaints?

Number of PTMs conducted

Sl.No	Type of meeting	Details of Meeting [Specify classes, date of meeting, purpose etc]	Action Taken/Remarks
	Class PTM	Monthly on last working day	Working on suggestion given by parents
	PTA	Monthly on last working day	Working on suggestion given by parents
	Parent Advocacy programmes	03	Working on suggestion given by parents
	Parent awareness meetings	05	Working on suggestion given by parents
	Any other		

**(D) - FOR COMMUNITY**

Sl. No	Programme Organised	Date of conduct	Target group	Brief description
	Skill hub	02	Class-8	NELIET workshop & Exposure Visit
	ATL outreach programmes	Na	NA	NA

**(E) - Plan to encourage Community & Social Services by the students**

Program/ Campaign	Objective of Program/ Campaign	Target Area/ Population	Resources required
SBSB CAMPAIGN	Swachhacta Awareness	Nearby Community	Banners and posters - Cleaning equipment (gloves, garbage bags, brooms) - Student volunteers - Pamphlets for awareness - Audio system for announcements

**(F) - Plan for Sharing facilities/ resources with less developed school**

Program/ Campaign	Objective of Program/ Campaign	Target schools	Resources required
Awareness Campaign about NEP	To create awareness among teachers, students, and parents about the key features and implementation strategies of the National Education Policy (NEP) 2020	Neighboring Schools	NEP brochures/presentations - Audio-visual aids - Resource persons - Venue and logistics support - Digital equipment for presentations

**(G) -ALUMNI \* (Upload photograph of activities)**

- Outstanding Alumni (Alumni who has recognition at local/state/National/International level in different fields-Cultural, Technical, scientific, medicine, political, administrative etc) - only prominent members restricted to only 10
- Whether alumni association is constituted?
- Number of Activities Organized (2024 - 2025):
- Number of Classes/ Sessions taken by Alumni (2024 - 2025):
- Activities Planned under Alumni (2024- 2025):
- Any other contribution by Alumni in the Vidyalaya:

**(H) - EFFICIENT RESOURCING AND EFFECTIVE GOVERNANCE THROUGH SCHOOL COMPLEXES/CLUSTERS**

S No	Area	Activity Planned	Achievement
1	Sharing of Teachers/Resources/Contribution to cluster	Cluster Level Program by KVS RO Ahmedabad	Conducted inter-school collaboration programs and shared teaching resources
2	Academic/Sports/arts/crafts events	REP , KALA UTSAV, ART Workshop, Cluster Level & Sports Events, BIS Carnival	Students won awards and showed active participation at various levels
3	Improved support for children with special needs	Fun Fair	Inclusive stalls, promoted awareness and integration
4	School as "Samajik Chetna Kendra"		

**(I) - Activities under Vidyanjali**

Type of contribution done by volunteer	Name and other details of the volunteer	Details of contribution done (services/activities/sponsorship/assets/material/equipment/M&R work done)
Contribution in Generic Level services/activities	Na	Na
Contribution in Sponsorship activities	Na	Na
Contribution of assets/material/equipment	Na	Na

**5- INCLUSIVE PRACTICES**

**(A) Detail of Admission**

Category	No of application received (2024-2025)	No of admissions granted	Admissions to (Specify class)	REMARKS
RTE	562	28	8-B3, 30-I	
DA (CWSN)	8	3	I	
MINORITIES	--	04	I	

**(B) - Facilities offered for CWSN\* (upload photograph(s) - one of each)**

Type of facility	Description	Whether functional?	Whether adequate?	Remarks
Ramp to the ground floor	Yes	Yes	Yes	
Ramp to the first floor	No	Na	Na	
Wheel chair	02	Yes	Yes	
Sign board	Yes	Yes	Yes	
Wash rooms	Yes	Yes	Yes	
Furniture	Yes	Yes	Yes	
Sports facilities offered	Yes	Yes	Yes	
Academic resources offered	Yes	Yes	Yes	
Any other support offered				

**(C) - Whether special educator is appointed / engaged?**

**(D) - Whether different assessment strategies are devised for CWSN cases as per the requirement?**

**(E) - Details of awareness programs and programs for empowerment done.**

Sl No	In house awareness programs conducted for empowerment of :	Brief description	Follow up/Remarks
	Teachers	Teacher Experiential Learning Orientation of Curricular goals as per NCE-FS/SE Story telling as a pedagogy Skill Enhancement skill Professional development workshop	Improved pedagogical approaches observed in classrooms - Teachers implementing NCF-aligned strategies - Active participation in workshops
	Parents	Orientation , PTM and Vidyalaya Parvesh for balvatika-III	Working on suggestions of parents
	Students	Participation in co-curricular and academic activities - Value education sessions - Life skills training - Remedial classes and peer learning programs	- Holistic development observed - Improved academic performance - Better social and emotional learning outcomes

## SUMMARY

Sl.No.	CBSE SQAA		KVS ASSESSMENT TOOL	
	DOMAIN	WEIGHTAGE	DOMAIN	WEIGHTAGE
1.	SCHOLASTIC PROCESSES	25%	SCHOOL PLANT	20 %
2.	COSCHOLASTIC PROCESSES	15%	ACADEMIC	40 %
3.	INFRASTRUCTURE	10%	SCHOOL ADMINISTRATION, MANAGEMENT & GOVERNANCE, LEADERSHIP	6.5 %
4.	HUMAN RESOURCES	10%	FINANCE	4.5 %
5.	INCLUSIVE PRACTICES	10%	STAKEHOLDER SATISFACTION AND AUDIT/ACTIVITIES ORGANISED UNDER COMMUNITY PARTICIPATION	10 %
6.	MANAGEMENT AND GOVERNANCE	10%	INCLUSIVE PRACTICES	10 %
7.	LEADERSHIP	10%	GRACE POINTS	8%
8.	BENEFICIARY SATISFACTION	10%	OVER ALL OBSERVATION BY AC/DC IN THE LIGHT OF THE CONSTRAINTS FACED BY THE VIDYALAYA	1%

### Links for uploading documents through Google drive

1. Affiliation No. (Upload affiliation Letter issued by CBSE)
2. Name of The Chairman\* (Upload list of VMC Members approved by KVS RO)
3. Staff Sanctioned\* (Upload staff sanction letter from KVS)
4. Achievements in Sports\* (Upload certificates of position holders)
5. Participation in other competitions\* (Upload certificates of position holders)
6. EBSB / KALA UTSAV ACTIVITIES/ (Upload certificates of position holders)
7. Science Activities and Achievements \* (Upload certificates of position holders)
8. Bharat Scout & Guide Achievements\* (Upload certificates of qualifiers)
9. Building Plan:\*(Upload photographs -one each)
10. Assets (Music) (Upload photographs -max. two)
11. Medical Room Facilities \*(Upload photographs -max. two)
12. Suggestion Box/Student gratitude Box\* (Upload photographs max. two)
13. Safety Plan\* (Upload photographs -one of each)
14. Emergency Supplies/ Facilities\* (Upload photographs -one of each)
15. School Staff Training/Mass Drill:\*(Upload photographs -one of each)
16. Mandatory Certificates\* (Upload photographs - each)
17. Teachers' Achievements\* (Upload relevant documents)
18. Rajbhasha Implementation \* (Upload Rajbhasha reports in single file)
19. Alumni \* (Upload photograph of activities)
20. Facilities offered for CWSN\* (upload photograph(s) – one of each)
21. Student Council Meetings \*(Upload Photographs and minutes of meetings)
22. Any other Document(s)