

VIDYALAYA PLAN

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VIDYALAYA PLAN (2026-27)

PART – A

1- VIDYALAYA PROFILE

1(A)-GENERAL INFORMATION

NAME OF THE VIDYALAYA	**PM SHRI KV INS KALINGA**	**REGION**	**Type of BuildingA1/A/B/C/D/E**
		HYDERABAD	A
SCHOOL CODE	1502	AFFILIATION NO.* (upload affiliation Letter issued by CBSE)	100039
YEAR OF ESTABLISHMENT	1989	SECTOR	DEFENCE
GEOGRAPHICAL LOCATION (COORDINATES)	17.8582 N, 83.4179 E	UDISE No.	28132702506
AREA (Built up in meter square)	1800 SQ METER	TOTAL AREA (Built up in meter square)	17.26 ACRES
ADDRESS OF THE VIDYALAYA	PM SHRI Kendriya Vidyalaya Ins Kalinga, P.O. Chepaluppada, Bheemunipatnam (Mandal), Dist. Visakhapatnam, Andhra Pradesh - 531163	**CONSTITUENCY OF THE VIDYALAYA**	BHEEMUNIPATNAM
e-Mail of the Vidyalaya	Kvinskalinga2015@gmail.com	**RURAL/URBAN**	RURAL
PM SHRI SCHOOL	YES	**IF YES, SANCTION YEAR**	2024
NAME OF THE PRINCIPAL	P.V.Ramana Moorthy, Incharge Principal	Landline (o)- 08933-228802 Landline (R)- Mobile-8465986209 E-mail-kvinskalinga2015@gmail.com	
DATE OF JOINING IN	PRESENT KV-08.05.2025	PRESENT POST-16.04.2008	
NAME OF THE PERSON WHO CAN BE CONTACTED IN ABSENCE OF PRINCIPAL	Y. Ravi Kumar		
		Mobile No. 8309915534	

NAME OF THE CHAIRMAN* (Upload list of VMC Members approved by KVS RO)	CMDE S S DHODHY	Landline (o)- 8912814605 Landline (R)- Mobile- E-mail-kalinga@navy.gov.in
ADDRESS OF THE CHAIRMAN OFFICE	Commodore Office INS Kalinga, P.O. Chepaluppada, Bheemunipatnam (Mandal), Dist. Visakhapatnam, Andhra Pradesh - 531163	

1(B)(i) SCHOOL DATA (as on 31ST March, 2026)

(I) STUDENTS ENROLMENT POSITION									
PRIORITY CATEGORYWISE	I	II	III	IV	V	VI	TOTAL		
BOYS	98	5	21	0	101	0	225		
GIRLS	101	5	34	0	92	0	232		
	TOTAL								456
SOCIAL CATEGORYWISE	SC		ST		OBC (CL)	OBC (NCL)	GEN		TOTAL
BOYS	34		9		69	36	77		225
GIRLS	46		9		66	29	82		232
	TOTAL								457
COMMUNITY	HINDU	MUSLIM	SIKH	CHRISTIAN	BUDDHIST	JAIN	**ZOROASTRIAN**	OTHER	TOTAL
BOYS	223	2	0	0	0	0	**0**	0	225
GIRLS	227	1	2	0	0	0	**0**	2	232
	TOTAL								457
DIVYANG/ STUDENTS WITH SPECIAL NEEDS (As per RPwD Act 2016, 21 identified disabilities)	ORTHOPEDICALLY CHALLENGED		VISUALLY CHALLENGED		HEARING IMPAIRED	AUTISTIC	OTHERS		TOTAL
BOYS	0		0		1	3	1		5
GIRLS	0		0		0	1	0		1
	TOTAL								2

(I) TOTAL FRESH ADMISSIONS DURING SESSION: 2026-27									
PRIORITY CATEGORYWISE	I	II	III	IV	V	VI	TOTAL		
BOYS	45	3	3	0	9	0	60		
GIRLS	35	1	9	0	11	1	57		
	TOTAL								117
SOCIAL CATEGORYWISE	SC		ST		OBC (CL)	OBC (NCL)	GEN		TOTAL
BOYS	10		3		0	24	23		60
GIRLS	8		2		0	22	25		57
	TOTAL								117
COMMUNITY	HINDU	MUSLIM	SIKH	CHRISTIAN	BUDDHIST	JAIN	**ZOROASTRIAN**	OTHER	TOTAL
BOYS	59	0	0	0	0	0	**0**	1	59
GIRLS	58	1	0	0	0	0	**0**	0	58
	TOTAL								117

DIVYANG/ STUDENTS WITH SPECIAL NEEDS (As per RPwD Act 2016, 21 identified disabilities)	ORTHOPEDICALLY CHALLENGED	VISUALLY CHALLENGED	HEARING IMPAIRED	AUTISTIC	OTHERS	TOTAL
BOYS	0	0	0	1	0	1
GIRLS	0	0	0	0	0	0
TOTAL						1

ADMISSIONS UNDER "RTE"	SC	ST	OBC (NCL)	EWS / BPL	DA / CWSN	TOTAL
BOYS	2	0	0	0	0	2
GIRLS	1	0	2	0	0	3

	TOTAL	5

1(B)(ii) STAFF POSITION

		STAFF POSITION													
Cadre	**Staff Sanctioned* (Upload staff sanction letter from KVS)**	**In Position**				**Category wise**						**DIFFERENTLY ABLED**			
		Male	Female	Third Gender	Total	SC	ST	OBC (CL)	OBC (NCL)	Minority	Gen/ Unreserved	OH	VH	HH	Others
Principal	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0
VP/Principal Gr.II	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PGT	7	5	1	0	6	1	0	0	4	0	1	0	0	0	0
TGT	4	2	0	0	2	0	0	0	1	0	1	0	1	0	0
TGT (WE)	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TGT (AE)	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TGT (P&HE)	1	1	0	0	1	0	0	0	0	0	1	0	0	0	0
HM	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PRT	6	2	2	0	4	0	2	0	1	0	1	0	0	0	0
PRT (MUSIC)	1	1		0	1	0	0	0	0	0	1	0	0	0	0
ASO	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
SSA	1	1	0	0	1	0	1	0	0	0	0	0	0	0	0
JSA	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0
LIBRARIAN	1	0	1	0	1	0	0	0	1	0	0	0	0	0	0
SUB STAFF	6	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Hostel Staff	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL	31	12	4	0	16	1	3	0	7	0	5	0	0	0	0

1(B)(iii)- Appointing / Engaging of Doctor, Nurses, Special Educator, Counsellors and Coaches (Sports, Performing arts etc.)

Sl. No	Post	Gender	Date of Appointment
1	Counsellor		
2	Nurse		
3	Doctor		
4	Sports Coach		
5	Special Educator	Male	01-04-2026
6	Vocational Instructor (for skill courses)		
7	Any Other		

1(C) - VISION, MISSION AND PLANNING OF THE VIDYALAYA

Sl. No	**Activity/Programme**	**Planned achievement targets**	**Expected date of completion**	**Actual Date of Completion/ Actual achievements/ Status Report**
1	Fixing vision and mission statements and a set of standard operating procedures.	**Vision statement of the Vidyalaya: Vidyalaya plan to achieve 100% result with 65% PI for this academic year** **Mission Statement of the Vidyalaya: Aims to develop academic excellence and holistic development and development of sports activities and communicative participation**	**Mission: 31.03.2026**	**Declaration of result**
2	Fixing long term and short term plans commensurate with its vision and mission statement for institutional planning.	**Long term Plan: creating learning environment by giving training to the teachers and providing them**	**Long Term plan: 31.03.2026**	**31.05.2026**

		interactive boards and good infrastructure **Short term Plan: conducting monthly tests, pre-board tests and remedial classes for slow learner in classes IX to XII**	**Short Term plan: 31.03.2026**	**31.03.2026**
3	Promotion of innovation by introducing creative methods and techniques that equip students and the institution with 21st century skills.			
4	Any other project undertaken by the vidyalaya			

PART – B

1- INFRASTRUCTURE PLAN

(A) - Building Plan:* (Upload photographs -one each)

	Available in No.	Proposed / Expansion (2026-27)	Budget plan (2026-27)
Principal Room	1	0	
Class Rooms	12	0	
Smart /e-Class Rooms	12	0	
Physics lab	1	0	
Chemistry lab	1	0	
Bio lab	1	0	
Jr. Science lab	0	0	
Geography Lab	0	0	
Computer Lab	1	0	
Maths Lab	1	0	
Digital Language Lab	0	0	
Social Science Lab	0	0	
Vocational Lab/Composite Lab	0	0	
Yoga Room	0	0	
Medical Room	1	0	
Art Room	1	0	

Resource Room	0	0	
ATL LAB	0	0	
Music Room	1	0	
Activity Room	1	0	
Staff Room	1	0	
Conference Hall / Auditorium	1	0	
Games & Sports Room	1	0	
Library	1	0	
Children's Park	1	0	
Playgrounds	1	0	
Garden	0	0	
Science/ Maths Park	0	0	
Admin Office	1	0	
Canteen	0	0	
Hostel	0	0	
Bathrooms: (Total)			
I. Boys	3	0	
II. Girls	3	0	
Toilets: (Total)			
I. Boys	9	0	
II. Girls	9	0	
Facilities for the disposal of sanitary items:			
I. Incinerator	1	0	
II. Vending Machine	1	0	
Green school initiatives:			
I. Herbal Garden	0	0	
II. Kitchen Garden	1	0	
III. Medicinal Garden	1	0	
IV. Composting Pit / Vermicompost pit	1	0	
V. Swachha Vidyalaya implementation	1	0	
VI. Rain water harvesting, Water treatment	0	1	
VII. Availability of solar plant, Use of LED lights	0	1	
Facilities for Promoting Inclusive Education (As per the modalities of RPwD Act 2016)			
i. Ramp	2	1	For First Floor
ii. Special Toilet			

iii. Wheel Chair	1	0	
iv. Barrier free access	1	0	

(B) - Assets (Furniture)

Furniture Type	Available in No.	Proposed Acquisition/ Repair (2026-27)	Remark
Dual Desk	280	0	
Single Desk	37	0	
Teacher's Table	29	0	
Teacher's chair	82	0	
Almirah	46	0	
Computer Table	10	0	
Computer Chair	24	0	
Lab Table	9	0	
Lab Stools	85	0	
Bed for Medical Room	1	0	
Podiums	2	0	

(C) - Assets (lab equipment (Value above Rs. 15,000/-)

Name of Lab	Availability of infrastructure as per benchmark of labs	Availability of equipment as per benchmark of labs	Proposed development of infrastructure/acquisition (2026-27)
Computer Lab	YES	YES	NIL
Physics Lab	YES	YES	NIL
Chemistry Lab	YES	YES	NIL
Biology Lab	YES	YES	NIL
Math Lab	YES	YES	NIL

(D) - Assets (IT Infrastructure) (Value above Rs. 15,000/-)

Articles	Available in No.	Proposed Procurement / Repair (2026-27)	Remark
Desktop Computers	71	35	35 Computers are not in working condition
Interactive Panels	6	7	To be purchased for e-classrooms

I-PADS	5	0	2 ,I-Pads Should be condemned
LAPTOPS	2	0	2, Laptops Should be condemned
PROJECTORS	13	0	5 FUNCTIONAL, 8 NON-FUNCTIONAL

(E) - Assets (Library)

Sl. No.	Articles	Available in No.	Proposed Acquisition/ Repair (2026-27)	Remark
1	Tables	06	0	
2	Chairs	41	0	
3	Almirah	0	0	
4	Bookshelves	20	0	
5	Interactive panel	0	0	
6	Desktop Computers	09	0	
7	Books in Hindi	6254	0	
8	Books in English	4186	0	

(F) - Assets (Music)

Sl. No.	Articles	Available in No.	Proposed Acquisition/ Repair (2026-27)	Remark
1	Harmonium	2	Yes	1 Harmonium Is Not Working
2	Synthesizer (Key Board)	2	No	No
3	Tabla	1	No	No
4	Dholak	1	No	No
5	Congo	3	No	No
6	Flute	8	No	All Are Broken.
7	Voilin	0	No	No
8	Mouth organ	0	No	No
9	Khanjari	1	No	No
10	Dufflee	0	No	No

11	Miracus	1	No	No
12	Marching Triangle	1	No	no
13	Marching drum	3	No	2 drums not working
14	Symbate	0	No	no
15	Jazz drum set	1	All parts are broken	Purchasing new one
16	Any other	0	Yes	Proposed to purchase a new one

(G) - Assets (Workshop/Art & Craft/Sport) (Value above Rs. 15,000/-)

Department	Articles	Available in No.	Proposed Acquisition/ Repair (2026-27)	Remark
Work Experience / Skill Courses	Nil	Nil	Nil	
Art & Culture	Nil	Nil	Nil	
Sports	Nil	Nil	Nil	
Gardening	Nil	Nil	Nil	
Scout and Guide	Nil	Nil	Nil	
Any other department	Nil	Nil	Nil	

(H) - Assets (Office) (Value above Rs. 15,000/-)

Articles	Available in No.	Proposed Acquisition/ Repair (2026-27)	Remark
1. XEROX MACHINE	1	Nil	
2. A C(SPLIT)	1	Nil	
3. ATTEDENCE RACK	1	Nil	
4. COMPUTERS(2 NO.)	2	Nil	

(I) - Medical Room Facilities *(Upload photographs –max. two)

Facilities	Available in No.	Proposed Acquisition/ Repair (2026-27)	Remark
First Aid Kit	1	2	According to the strength of students and staff
Infrared Thermometer	0	5	Not in stock

Medical Bed	1	Nil	
Wheel Chair	1	Nil	
Almirah for Medicine	1	Nil	
Stethoscope	0	2	Not in stock
Sphygmanometer	0	Nil	
Glucometer	0	1	Not in stock
Sanitizer dispenser	0	2	Not in stock
Pulse oximeter	1	2	Not working
Stretcher	0	1	Not in stock
Oxygen Cylinder	0	Nil	
Medical Examination Table	0	1	Not in stock
Eye Testing Drum	0	Nil	
Others			

(J) - Suggestion Box/Student Gratitude Box* (Upload photographs max. two)

1. Whether the Suggestion Box is installed: YES
2. Whether the Suggestion Box is opened every week: YES
3. Whether the record is being maintained regarding suggestions: YES
4. The Action taken on Suggestions: YES
5. Whether Gratitude Box is installed: YES
6. Whether the Gratitude Box is opened every week: YES

S.No	Suggestion	Action Taken
	NIL	

1.1- SAFETY & SECURITY

(A) -(i) Safety Plan* (Upload photographs –one of each)

Security features Installed	No. of articles/ Installed	Whether functioning or not	Location Where installed	Proposed new location for installation (2026-27)	No. of articles required	*Date of refilling/ ** Backup period
Fire Extinguishers *	5	yes	In labs, office, corners of building	04 proposed in first floor of the building	4	10-02-2026
Fire Alarm	-	-	-	-	-	-
CCTV Camera **	34	YES	ALL CLASS ROOMS & PRIME LOCATIONS	-	-	-
Public Announcement System	2	YES	STAGE & CCA HALL	0	0	0

(ii) Emergency Supplies/ Facilities*

Facilities	Existing Position	Proposed for Expansion (2026-27)	Article required
Sufficient Drinking Water points (taps etc.)	3	0	
Water purifier & water coolers	5	0	
Emergency Lighting System	0	0	
First Aid Kits	1	1	Big Box, for holding all medical kit.
Emergency Evacuation Plan	1	0	
Emergency Communication System	2	0	
Water Tanks		0	
Sanitation Supplies/ facilities for Disposal	1	0	
Boundary wall/ Fencing	1	0	
Exit/Entrance Gate	4	0	
Display of Emergency Phone Numbers	1, At Entrance	0	
Display of Vidyalaya Map	0	1	

(iii) Security Personnel/Conservancy staff

No. of Persons	Male	Female	Remark
0	0	0	IN DEFENCE CAMPUS

(B) - School Staff Training/Mass Drill:* (Upload photographs –one of each)

Training Area	No of Staff & Students Trained	Proposed Plan for training (2026-27)
A. Evacuation Drills	21 & 440	0
B. Basic First Aid/ First Responder Skills	3 & 20	0
C. Safety Training	19 & 440	0
D. Use of Fire Extinguisher	21 & 442	0
E. How to turn off electricity, water and gas	21& 430	0
F. Psychological First Aid	1	0
G. Other: _____	0	0

(C) - MANDATORY CERTIFICATES* as per CBSE Affiliation norms (Upload photographs - each)

Sl. No.	Certificates	Date of Issue	Valid Till
1	Fire safety certificate	AVAILABLE, 31-10-2025	30-10-2028
2	Building safety certificate	AVAILABLE, 26-11-2025	25-11-2028
3	Water and sanitation certificate	AVAILABLE, 25-08-2025	24-08-2028

(D) - SCHOOL RESPONSE TEAMS

Sl.No	Particulars	Name of Team Leader (2026-27)	Members with Designation	Contact Details
1.	Child Rights Protection Cell / POCSO Committee (As per NCPCR)	P.V.RAMANA MOORTHY	1.P.J.V.SRAVANI,TGT- LIB 2.R.LOHITHA,PRT 3 4 5	8919496825 8143131997
2.	Evacuation Team/ School Disaster Management Committee/ Search & Rescue Team (As per NDMA Act)	ABHISHEKKUMARSINGH	1. VIKAS TAHLAN,TGT-SST	7388905005
3.	First Aid & Medical Team	ABHISHEKKUMARSINGH	1. P.J.V.SRAVANI,TGT- LIB 2. V.POLINAIDU PGT-MAT 3. R.LOHITHA,PRT	8919496825 8919375602 8143131997
4.	Team for monitoring Implementation of facilities for Inclusive and equitable education, facilities for SEDG's (As per RPwD Act)	UDAY KUMAR	1. P.J.V.SRAVANI,TGT- LIB 2. R.LOHITHA,PRT 3 4	8919496825 8143131997
5.	Internal Complaint Committee (ICC) (As per directions of KVS HQ)	P.V.RAMANA MOORTHY	1.Y.RAVIKUMAR,PGT-ENG 2.B.SIVA KOTI PGT –CHEM	8309915534 9036470964
6.	Grievance Redressal Committee	P.V.RAMANA MOORTHY	1. YRAVIKUMAR,PGT-ENG 2. P.J.V.SRAVANI,TGT- LIB 3. M.GEETHA LATHA,PRT 4. K.RAVI TEJA,PRT	8309915534 8919496825 7013472592 9493638994

2- ACADEMIC

(2.1)- ACHIEVEMENTS AS ON 31st March, 2026

(A) - Curricular Achievements

	EXAMINATION (CBSE) (FOR LAST RESULT DECLAIRED BY CBSE)								
CLASSES	Enrollment	Appeared	Passed	Pass %	PI	% of students getting 90% and above marks	% of students scoring marks between 75%-89%	% of students scoring marks between 60%-74%	Name of position Holders
XII (Sc.)	10	10	10	100	61	0	2	6	I. HEMANTH CHOUDHARY II. TENTU JOSHNA III. POTHALA RISHI DANIEL
XII (Comm.)	NA	NA	NA	NA	NA	NA	NA	NA	I_____ II_____ III_____
XII (Hum.)	NA	NA	NA	NA	NA	NA	NA	NA	I_____ II_____ III_____
X	26	26	26	100	63.46	3.57	34.61	57.14	I. YERUSU KUSUMA II. V.REKHA III. V SANTHOSH KUMAR
	EXAMINATION(Home)								
XI (Sc.)	13	13	10	76.9	-	0	0	5	I.VASUPALLI SNEHA LATHA II.K LASYA SREE III.K KUSUMA
XI (Comm.)	NA	NA	NA	NA	NA	NA	NA	NA	I_____ II_____ III_____
XI (Hum.)	NA	NA	NA	NA	NA	NA	NA	NA	I_____ II_____ III_____
IX	38	38	30	78.95	---	0	3	27	I.MADHAVI MISHRA II.ABHILIPA MISHRA 0III.AMEYA K

(B) THE LEARNING ATTAINMENT OF STUDENTS & TARGET

1) Foundational Stage

Class	Learning Attainment of Students for the year 2025 - 2026 **(% of Students)**					Target for the year 2026 - 2027 **(% of Students)**					Remarks
	A+ Grade	A Grade	B Grade	C Grade	D Grade	A+ Grade	A Grade	B Grade	C Grade	D Grade	
I	21%	24 %	31%	1%	NIL	80%	20%	NIL	NIL	NIL	
II	13 %	13%	13%	5 %	1 %	80%	20%	NIL	NIL	NIL	

2) Preparatory Stage

Class	Learning Attainment of Students for the year 2025 - 2026 **(% of Students)**						Target for the year 2026 - 2027 **(% of Students)**						Remarks
	90% and above	75%-89%	60%-74%	45%-59%	33%-44%	Below 33%	90% and above	75%-89%	60%-74%	45%-59%	33%-44%	Below 33%	
III	3%	15%	6%	15%	6%	1%	30%	46%	24%	NIL	NIL	NIL	
IV	2%	5%	11%	13%	17%	NIL	30%	50%	20%	NIL	NIL	NIL	
V	9%	20%	9%	8%	NIL	NIL	30%	50%	20%	NIL	NIL	NIL	

3) Middle Stage

Class	Learning Attainment of Students for the year 2025- 2026 **(% of Students)**						Target for the year 2026 - 2027 **(% of Students)**						Remarks
	90% and above	75%-89%	60%-74%	45%-59%	33%-44%	Below 33%	90% and above	75%-89%	60%-74%	45%-59%	33%-44%	Below 33%	
VI	NIL	9%	14%	15%	1%	4%	30%	46%	24%	NIL	NIL	NIL	
VII	1%	8%	15%	17%	2%	2%	34%	51%	15%	NIL	NIL	NIL	
VIII	NIL	16%	13%	11%	NIL	NIL	40%	50%	10%	NIL	NIL	NIL	

4) Secondary Stage

Class	Learning Attainment of Students for the year 2025- 2026 (% of Students)						Target for the year 2026 - 2027 (% of Students)						Remarks
	90% and above	75%-89%	60%-74%	45%-59%	33%-44%	Below 33%	90% and above	75%-89%	60%-74%	45%-59%	33%-44%	Below 33%	
IX	2%	8%	10%	16%	1%	7%	30%	46%	24%	NIL	NIL	NIL	
X	1%	10%	9%	6%	NIL	NIL	34%	51%	15%	NIL	NIL	NIL	
XI	NIL	NIL	4%	2%	3%	4%	40%	50%	10%	NIL	NIL	NIL	
XII	NIL	7%	1%	2%	NIL	NIL	30%	46%	24%	NIL	NIL	NIL	

S No.	CLASS	% of Students who obtained 75% and above marks
1	XI-XII	30.43%
2	IX- X	30%
3	VI-VIII	26.98%
4	III- V	38.57%
		% of Students who obtained grade "B" and above
5	I-II	88.02%
TOTAL		

LEARNING ATTAINMENT TEST **(SAFAL)**	
CLASS	**% of students obtained 75% and above**
Class 3	**NIL**
Class 5	**6.085 %**
Class 8	**3.4 %**

LEARNING ATTAINMENT TEST **(ORF)**

CLASS	SUBJECT	WCPM between 0 - 14	WCPM between 15 - 34	WCPM between 35 - 53	WCPM between 54 - 69	WCPM > = 70
III	HINDI	7	13	11	7	7
III	ENGLISH	NIL	3	6	11	26

C) QUALITY OF RESULTS

(i) EXAMINATION (Competitive)

Admission for professional courses	JEE Mains	JEE Advance	NEET	IISER / NISER	CUCET	CLAT	NDA	OTHERS
No. of students Selected	0	0	0	0	0	0	0	0
Targets	2	2	2	0	0	0	0	0
Target for next session	2	2	2	0	0	0	0	0

(ii) National Level Scholarship/ Talent Search Examinations

Name of the Scholarship / Examination			
No. of students Appeared	0	0	0
No of students Selected	0	0	0
Target for next session	0	0	0

(iii) KV has registered on National Scholarship portal for Pre Matric & Post Matric Scholarships – Yes / No : No

No. of students Registered	0	0	0
No of Students Received scholarship	0	0	0

(D) - CO-CURRICULAR ACTIVITIES AS ON 31st MARCH 2026

a) Achievements in Sports* (Upload certificates of position holders)

NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
Regional level	National Level	SGFI/Associations/Federation/KHELO INDIA (Open)	Regional level	National Level	SGFI/Associations/Federation/ KHELO INDIA (Open)
35	2	0	17	0	0

b) School level and cluster level participation (Total 10 points)

Event	Number of events organized /inter house competitions	Percentage of Participants achieving benchmark	No of position holders
School level	0	0	0
Cluster level	24	50%	12

c) Participation in other competitions* (Upload certificates of position holders)

Event	Number of events the school participated	Number of Participants	No of position holders
District level	0	0	0
State level	0	0	0
Others	0	0	0

d) Health Checkup and Maintenance of Physical Health Profile (twice in a year)

	Status of Health checkup and follow up (% of completion)	Status of maintenance of Health card (% of completion)
Primary	100	100
Secondary	100	100

e) EBSB / KALA UTSAV ACTIVITIES* (Upload certificates of position holders)

NUMBER OF PARTICIPANTS				NUMBER OF POSITION HOLDERs			
School level	**Cluster Level**	**Regional level**	**National Level**	**School level**	**Cluster Level**	**Regional level**	**National Level**
17	**17**	**3**	**0**	**2**	**3**	**0**	**NIL**

f) SCIENCE ACTIVITIES AND ACHIEVEMENTS *

AREA	NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
	Regional Level	**KVS National**	**National Level**	**Regional Level**	**KVS National**	**National Level**
National Children Science Congress	**0**	**0**	**0**	**0**	0	**0**
Rashtriaya Bal Vaigyanik Puraskar	**4**	**0**	**0**	**0**	**0**	**0**
INSPIRE AWARD Manak	**5**	**0**	**0**	**1**	**0**	**0**
Maths Olympiad (RMO/INMO/NMO)	**0**	**0**	**0**	**0**	0	**0**
YUVIKA	**0**	**0**	**0**	**0**	0	**0**
PRAYAAS	**0**	**0**	**0**	**0**	**0**	**0**
VIGYAN JYOTI	**0**	**0**	**0**	**0**	**0**	**0**
Others						

g) Action taken by the school to promote scientific temper

Sl. No	Name of the activity (Activities performed under introduction of AI and other subjects as skill subject in Class VIII/maintenance of ATL lab and activities under it/Celebration of National Science Day etc)	Percentage of students participated
1	National and International Activity if Any	NIL
2	Skill Education	100

h) BHARAT SCOUT & GUIDE ACHIEVEMENTS*(Upload certificates of qualifiers)

Sl. No	Number of participants appeared for given stage(level)			Number of participants qualified in the stage (certificate awarded)		
	Rashtrapati Purashkar/Golden Arrow	**Rajya Purashkar/ChaturthCharan**	**Tritiya Sopan/Tritiya Charan**	**Rashtrapati Purashkar/Golden Arrow**	**Rajya Purashkar/Chaturth Charan**	**Tritiya Sopan/Tritiya Charan**
Scout & Guides	**NIL**	**10**	**5**	**NIL**	**10**	**5**
Cub & Bulbul	**4**	**5**	**5**	**3**	**5**	**5**

i) TARUNOTSAV

S.NO	Name of the activity	No. of students trained	Remarkable achievements if any
1	**CLASS-11**	**15**	**Career counselling and guidance**

(E) -OTHER REMARKABLE ACHIEVEMENTS (In 100 words)

1. All Class rooms have CCTV
2. 100% Result in class 10 & 12

(F) -Status of Foreign & Regional Language:

S.NO	NAME OF THE LANGUAGE	NO. OF STUDENTS ENROLLED FOR THE LANGUAGE												
		VI	% of students	VII	% of students	VIII	% of students	IX	% of students	X	No of students certified	XI	% of students	XII	No of students certified
1	TELUGU	16	35%	0	0%	0	0%	12	0%	0	0%	0	0%	0	0%

(2.2)- PLANNING FOR THE YEAR (2026-27)

(A) -Strategic goals and plan for expected improvement of quality & quantity of result for 2026-27

Class	Enrollment		Pass %		PI		Strategies / Plan of Action	Remarks
			Achieved (2025-26)	**Target (2026-27)**	**Achieved (2025-26)**	**Target (2026-27)**		
	Previous Session (2025-26)	**Current Session (2026-27)**	**Previous Session**	**Current Session**	**Previous Session**	**Current Session**		
XII (Sc.)	10	11	100	100	61	70	Prepared separate action plan for both bright and slow learners	
XII (Comm.)								
XII (Hum.)								
X	26	40	100	100	61.92	70	Prepared separate action plan for both bright and slow learners	
XI (Sc.)	14	11	76.92	100	59.73	70	Prepared separate action plan for both bright and slow learners	
XI (Comm.)								
XI (Hum.)								
IX	43	39	71.43	100	**66.21**	**70**	Prepared separate action plan for both bright and slow learners	

(B) -

(i) Vidyalaya level workshops to be planned for all teachers (Including online workshops):

Short duration workshops to be organized at Vidyalaya level	**Strategies**	**Target**	**Expected Achievement**	**Remarks**
Content enrichment through Demonstration/Meeting/ seminars in concerned subjects	To organize Various meetings, seminars in concerned subject	To give awareness of improving the subject knowledge	To give awareness of improving the subject knowledge	

21st century Skills	To develop ICT Skills in teachers	Expertise in ICT Skills.	Teachers became expert in using ICT	
Life Skills/Adolescent Education programme/Gender sensitization	Organising activities under value education	To impart knowledge about discipline and moral values	To impart knowledge about discipline and moral values	
Pedagogical practices-experiential learning/socio emotional learning, sports/arts integration/Multidisciplinary Approach/CBE/Digital pedagogy and blended learning	Procuring TLM month wise	Proper use of teaching aids class wise	Proper use of teaching aids class wise	
Safety, Rights and security of children/POCSO Act/RTE Act	Work place safety	Create awareness about POCSO,RTE, Saftey of children	All teachers aware about POCSO,RTE,Saftey of children	
Inclusive and Equitable Education	Workshop on Inclusive education	Awareness about inclusive education	All teachers successfully completed all modules in project inclusion.	
Workshop for planning the TLM/Activity and graded assignments/Question Bank	Procuring TLM month wise	Proper use of teaching aids class wise	Proper use of teaching aids class wise	
To familiarize teachers with the spirit and content of NCF and Recommendations of NEP	Workshop on NCF	Expertise about NCF Guidelines	All teachers are trained about NCF Guidelines	
To familiarize teachers with the curriculum documents and support material brought out by CBSE	Training on CBSE Curriculum	Share and train the teachers about CBSE Curriculum.	Teachers should implement CBSE Curriculum effectively in classroom teaching.	
To familiarize teachers with the curriculum documents and support material brought out by NCERT Like Learning Outcomes & Exemplar	Training on NCERT Curriculum	Share and train the teachers about NCERT Curriculum	Teachers should implement NCERT Curriculum effectively in classroom teaching.	

Induction program for newly recruited staff member at Vidyalaya level	To organize the regular training sessions	Teachers should familiar with KVS Guidelines.	Teacher should tackle day to day assignments and challanges	
Any other training	-	-	-	

(ii) Workshops for capacity building

Name of the Workshop	Name of teacher	Designation / Subject	Area of concern	Strategies
Guiding of Teachers on CCT and TLOs for PRTs and TGT	1. Mrs.M.Geetalatha, 2. Ms R Lohita 3. Mr. S Siva Kumar 4. Mr. P.Tatababu 5. Mr. Vikas Tahlan 6. Mr. Y Ravi Kumar	PRT PRT PRT TGT-MATH TGT(SST) PGT(Eng)	CCT, CBE Teaching methodology	In-house workshops are conducted monthly.

(iii) Teachers' Achievements* (Upload relevant documents)

Name of the Teacher	Achievements
B Sreenivasa Rao, PGT-CS	Gold Certificate for CBSE Class 12 result
Y Ravi Kumar, PGT-Eng	Gold Certificate for CBSE Class 12 result
Polinaidu Vangapandu, PGT-Math	Gold Certificate for CBSE Class 10 result

(iv) Expected Co-curricular activities for 2026-27 (Current Session):

Activities	Planned Targets/ Date of completion	Actual Date of Completion	Remarks/ Shortfall (if any)
Investiture ceremony	August	14-08-2026	
Finalization of CCA schedule	March	31-03-2026	
Value Education Programme/Awakened Citizen Programme	Throughout The Year	Throughout The Year	
School Annual Day/ Sports Day	December	Planning on December	
Educational Excursions	January	Planning on January	
Adventure Activities	January		

Health Checkup of Students	January	Before winter break	
National Adolescence Education Programme	December		
Library Week	November	14 Nov to 21 Nov	
Book Fair	December		

EBSB /KALA UTSAV	Oct	NIL	NIL
Art Exhibition	SWATCHTA SCHOOL EXHIBITION DAY		NIL
Bal Mela (Under NIPUN)			
Club Activities- Eco Club, Democracy Club, Standard Club etc.	November		
RBVP	November		
National Children Science Congress			
Publication of Vidyalaya Patrika			
News Letter			
Scout & Guide Activities:			
1. Pratham Sopan Test			
2. Dwitiya Sopan Test			
Cub & Bulbul Activities:			
1. Prathama Charan			
2. Dwitiya Charan			
3. Tritiya Charan			
Any Other			

(v) COMPENSATION OF ACADEMIC LOSS PROGRAMME (CALP)

S.No	Class	No. Of Programmes organized	Activities Planned
1	6-12	EXTRA CLASSES CONDUCTED	EXTRA CLASSES/ STUDY CAMP

(vi) PUSTAKOPAHAR

No of Books Gifted by the students	No of Books taken by students
1130	1130

(vii) NCC

Wing (Army/Navy/ Airforce)	No. of Troops	No of Students
NIL		

(viii) NSS

Teacher Head	No of Students	
NIL		

(ix) SCHOOL BAND Type of School Band

School Band	**Nil**
Teacher Head	No. of Students Trained
Nil	**Nil**

(x) ACTIVITIES PLANNED/TARGET FOR NATIONAL/REGIONAL/CLUSTER LEVER PARTICIPATION 2025-26

Activities	**Percentage of participants at school Level**	**No. of students targeted for selection to higher level**		
		Cluster	Regional	National
Maths Olympiad	32	0	0	0
National Children Science Congress	0	0	0	0
RBVP	0	0	0	0
INSPIRE AWARD-Manak	0	0	0	0
YUVIKA	0	0	0	0
PRAYAAS	0	0	0	0
VIGYAN JYOTI	0	0	0	0
JIGYASA	0	0	0	0
EBSB	0	0	0	0
Kala Utsav	0	0	0	0
Youth Parliament	0	0	0	0
Games & Sports:				
Name of the Event	**Percentage of participants at school Level**	**No. of students targeted for selection to cluster level**	**No. of students targeted for selection to Regional level**	**No. of students targeted for selection to National level**
KVS CLUSTER / REGIONAL SPORTS MEET	10	30	30	30
Scout & Guides	Pravesh	Golden Arrow	Rajya Puraskar	Rashtrapati Puraskar

OTHERS (Mention any sports, cultural, science, international event etc outside KVS) (Science Olympiad, Cyber Olympiad, Green Olympiad, IGBC Green building contest etc)	Percentage of participants at school Level	Percentage of participants at _____Level(Fill the appropriate level)	Percentage of participants at _____Level(Fill the appropriate level)	Percentage of participants at _____Level(Fill the appropriate level)

3- ADMINISTRATION & FINANCE

S No	Activity/Programme	Planned achievement targets	Expected date of completion	Actual Date of Completion/ Actual achievements/ Status Report
1	Maintenance of Records	DONE		
1.1	Service Books with entries like service verification, leave entries, EWS, increments ,GPF nomination etc.	DONE	NA	NA
1.2	No of cases pending i) Probation Reports ii) Confirmation Cases iii) Senior/Selection Cases iv) Leave in conjunction with vacation & Breaks	NIL	NA	NA
1.3	Staff attendance Register with Leave entries	DONE	-	-
1.4	Staff Sanction Proposals for upgradation/Additional Section Etc.(As per CCEA Approval 2 Section KVs)	NO PROPOSAL FOR UPGRADATION	NA	NA
1.5	Antecedent verification & Police verification of all employees posted in the vidyalaya	NIL	NA	NA
1.6	Verification of Caste Certificates	Done	-	-
2	**Selection of staff for contractual appointments**	01- PGT-HIN, 01 TGT(ENG), 01-TGT-SKT, 02 PRT HIRED IN PLACE OF VACNAT POST	-	-
3	Vidyalaya Management Committee/ Vidyalaya Executive Committee Meetings	16.10.2025	November-2026	
4	CBSE Affiliation	VALID TILL 31.03.2032	-	-
5.1	Class Attendance Register and data of Fee collection	COMPLETED	-	-

5.2	Students Admission & TC issue register	COMPLETED	-	-

5.3	Status of Grants/Scholarships for eligible students (SC/ST/OBC(NCL)/OBC/) etc.	-	-	-
6	Construction Works:			
	i) Maintenance & Repairs	DONE IN THE YEAR 2026-27	-	-
	ii) Development work	-	-	-
	iii) Colouring/White washing of school building and staff quarters, etc.	DONE IN THE YEAR 2026-27	-	-
	iv) Proposal for additional class room	-	-	-
7	Transfer of land/execution of lease deed etc. if required	ALREADY TRANSFERRED		
8	Annual stock verification/ condemnation & Disposal of condemnation Article	MARCH 2027	31.03.2027	
	i) Disposal of e-waste through District e-waste proposal and auction of Condemned articles	PROPOSAL SENT TO CHAIRMAN		
9	Preparation of Vidyalaya Asset Register/ Maintenance of Stock Register	ALREADY PREPARED		
10	Financial Management			
	i) Budget proposals	2026-27	SENT	As per instructions
	ii)Revised Estimates	2026-27	NA	Of KVS, RO,HYDERABAD
	iii)Rectification if any	NA		

11	**Rajbhasha Implementation** * (Upload Rajbhasa reopors in single file)			
	Activity	Target Date	Actual Date of Completion	Remarks
	Timahi Meetings	22-07-2026	22-07-2026	
	Installation of Bilingual Sign Boards	YES	YES	
	Installation of Achievement Boards (Bilingual)	YES	YES	
	Installation of Incumbency Boards (Bilingual)	YES	YES	
	Availability of bilingual rubber stamps	YES (15)	YES (15)	
	Report sent to RO for all Meetings	YES	YES	
	Reports Sent to TOLIC/ Official Language Site	YES, 9-04-2026,08-07-2026, 10-10-2026	YES, 09-04-2026, 08-07-2026 10-10-2026	

12. Correspondence in Hindi

Target for the year 2026 in %	Achievement in %
92	93

13. Audit of school accounts

Activity/Programme	Total Paras Pending at the beginning of the year	Expected Date of Settlement	Actual No. of Paras Settled	Remarks
Audit Paras **(A) Internal Audit Para**	19	31.12.026	8	11 PARA PENDING
(B) A G Audit Para	03	SENT TO DC FOR APPROVAL	COMPLIANCE REPORT SENT	

14. Disposal of Court cases/RTI queries

No. of Cases/queries	Subject of litigation/query	Current Status	Remarks
NIL	NA	NA	NA

4- BENEFICIARY SATISFACTION (COMMUNITY PARTICIPATION)

(A) - FOR STUDENTS

Student Council Meetings (Meetings to be conducted before staff meeting for the month) *(Upload Photographs and minutes of meeting

Sl No	Date of Meeting	Main points discussed	Follow up/Action taken
1	14-08-2026	About students' discipline and safety.	Guiding students to follow discipline and safety.

(B) - FOR TEACHERS

Sl No	Opportunities for teachers to voice out concerns/Committees to redress teachers' grievances	No of meetings	Main points discussed	Follow up/Action Taken
1	Staff Meetings	10	About syllabus completion, remedial planning, school activities, Children safety.	Monitoring of remedial teaching and regular classroom teaching. Special classes to higher achievers.
2	ICT	5	Train the teachers about how to use ICT Gadgets.	Teacher became proficient in using the ICT Gadgets.

(C) - FOR PARENTS

Is visiting hour specified for parents? YES

Whether suggestion/complaint /Gratitude box maintained? Give details. YES

Whether separate mail id is maintained for taking parents' suggestions/complaints? .YES

Number of PTMs conducted : 3

Sl.No	Type of meeting	Details of Meeting [Specify classes, date of meeting, purpose etc]	Action Taken/Remarks
1	Class PTSM	AFTER EVERY EXAM	Discuss about students' progress with parents along with their answer scripts.
2	PTA	-	-
3	Parent Advocacy programmes	-	-
4	Parent awareness meetings	-	-
5	Any other	-	-

(D) - FOR COMMUNITY

Sl. No	Programme Organised	Date of conduct	Target group	Brief description
1	Skill hub	-	-	-
2	ATL outreach programmes	-	-	-

(E) - Plan to encourage Community & Social Services by the students

Program/ Campaign	Objective of Program/ Campaign	Target Area/ Population	Resources required
Swachch Bharat/Swacch Vidyalaya	To encourage cleanliness and hygiene	2000 Sq. Mtrs	Transportation

(F) - Plan for Sharing facilities/ resources with less developed school

Program/ Campaign	Objective of Program/ Campaign	Target schools	Resources required
-	-	-	-

(G) -ALUMNI * (Upload photograph of activities)

- **Outstanding Alumni** (Alumni who has recognition at local/state/National/International level in different fields-Cultural, Technical, scientific, medicine, political, administrative etc) – only prominent members restricted to only 10
- Whether alumni association is constituted?
- Number of Activities Organized (20___- 20__):
- Number of Classes/ Sessions taken by Alumni (20___- 20__):
- Activities Planned under Alumni (20___- 20__):
- Any other contribution by Alumni in the Vidyalaya:

(H) - EFFICIENT RESOURCING AND EFFECTIVE GOVERNANCE THROUGH SCHOOL COMPLEXES/CLUSTERS

S No	Area	Activity Planned	Achievement
1	Sharing of Teachers/Resources/Contribution to cluster		
2	Academic/Sports/arts/crafts events		
3	Improved support for children with special needs		
4	School as "Samajik Chetna Kendra"		

(I) - Activities under Vidyanjali

Type of contribution done by volunteer	Name and other details of the volunteer	Details of contribution done (services/activities/sponsorship/assets/material/equipment/M&R work done)
Contribution in Generic Level services/activities		
Contribution in **Sponsorship activities**		

Contribution of assets/material/equipment		

5- INCLUSIVE PRACTICES

(A) Detail of Admission

Category	No of application received (2026-2027)	No of admissions granted	Admissions to (Specify class)	REMARKS
RTE	93	10	10, (Class-1)	
DA (CWSN)	5	2	2 (Class-1)	NIL
MINORITIES	0	0	0	NIL

(B) - Facilities offered for CWSN* (upload photograph(s) – one of each)

Type of facility	Description	Whether functional?	Whether adequate?	Remarks
Ramp to the ground floor	YES	YES	YES	
Ramp to the first floor	NO			
Wheel chair	YES	YES	YES	
Sign board	NO			
Wash rooms	YES	YES	YES	
Furniture	YES	YES	YES	
Sports facilities offered	YES	YES	YES	
Academic resources offered	YES	YES	YES	
Any other support offered	SPECILA EDU APPOINTED	YES	YES	

(C) - Whether special educator is appointed / engaged?

(D) - Whether different assessment strategies are devised for CWSN cases as per the requirement?

(E) - Details of awareness programs and programs for empowerment done.

Sl No	In house awareness programs conducted for empowerment of :	Brief description	Follow up/Remarks
1	Teachers		
2	Parents		
3	Students		

SUMMARY

Sl.No.	CBSE SQAA		KVS ASSESSMENT TOOL	
	DOMAIN	WEIGHTAGE	DOMAIN	WEIGHTAGE
1.	SCHOLASTIC PROCESSES	25%	SCHOOL PLANT	20 %
2.	COSCHOLASTIC PROCESSES	15%	ACADEMIC	40 %

3.	INFRASTRUCTURE	10%	SCHOOL ADMINISTRATION, MANAGEMENT & GOVERNANCE, LEADERSHIP	**6.5 %**
4.	HUMAN RESOURCES	10%	FINANCE	**4.5 %**
5.	INCLUSIVE PRACTICES	10%	STAKEHOLDER SATISFACTION AND AUDIT/ACTIVITIES ORGANISED UNDER COMMUNITY PARTICIPATION	**10 %**
6.	MANAGEMENT AND GOVERNANCE	10%	INCLUSIVE PRACTICES	**10 %**
7.	LEADERSHIP	10%	GRACE POINTS	**8%**
8.	BENEFICIARY SATISFACTION	10%	OVER ALL OBSERVATION BY AC/DC IN THE LIGHT OF THE CONSTRAINTS FACED BY THE VIDYALAYA	**1%**

Links for uploading documents through Google drive

1. Affiliation No. (Upload affiliation Letter issued by CBSE)
2. Name of The Chairman*(Upload list of VMC Members approved by KVS RO)
3. Staff Sanctioned* (Upload staff sanction letter from KVS)
4. Achievements in Sports* (Upload certificates of position holders)
5. Participation in other competitions* (Upload certificates of position holders)
6. EBSB / KALA UTSAV ACTIVITIES/(Upload certificates of position holders)
7. Science Activities and Achievements * (Upload certificates of position holders)
8. Bharat Scout & Guide Achievements*(Upload certificates of qualifiers)
9. Building Plan:* (Upload photographs -one each)
10. Assets (Music) (Upload photographs –max. two)
11. Medical Room Facilities *(Upload photographs –max. two)
12. Suggestion Box/Student gratitude Box* (Upload photographs max. two)
13. Safety Plan* (Upload photographs –one of each)
14. Emergency Supplies/ Facilities* (Upload photographs –one of each)
15. School Staff Training/Mass Drill:* (Upload photographs –one of each)
16. Mandatory Certificates* (Upload photographs - each)
17. Teachers' Achievements* (Upload relevant documents)
18. Rajbhasha Implementation * (Upload Rajbhasha reports in single file)
19. Alumni * (Upload photograph of activities)
20. Facilities offered for CWSN* (upload photograph(s) – one of each)
21. Student Council Meetings *(Upload Photographs and minutes of meetings)
22. Any other Document(s)