



# VIDYALAYA PLAN

**INDEX**  
**PART - A**

**VIDYALAYA PROFILE**

- (A) - GENERAL INFORMATION
- (B) -
  - (i) School Data (As On 31<sup>st</sup> March, 2025)
  - (ii) Staff Position
  - (iii) Appointment of Doctor, Nurses, Special Educators, Counselors and Coaches (Sports, Performing arts etc.)
- (C) -VISION, MISSION AND PLANNING OF THE VIDYALAYA

**PART -B**

**1. INFRASTRUCTURE PLAN**

- (A) -Building Plan:
- (B) - Assets (Furniture)
- (C) -Assets (lab equipment (Value above Rs. 15,000/-)
- (D) -Assets (IT Infrastructure) (Value above Rs. 15,000/-)
- (E) - Assets (Library)
- (F) - Assets (Music)
- (G) -Assets (Workshop/ Art & Craft/Sport) (Value above Rs. 15,000/-)
- (H) -Assets (Office) (Value above Rs. 15,000/-)
- (I) - Medical Room Facilities
- (J) - Suggestion Box/Student grievance Box

**1.1 SAFETY & SECURITY**

- (A) - (i) Safety Plan
  - (ii) Emergency Supplies/Facilities
  - (iii) Security Personnel/Conservancy staff
- (B) - School Staff Training/Mass Drill:
- (C) - Mandatory Certificates
- (D) - School Response Teams

**2- ACADEMICS**

**(2.1) ACHIEVEMENTS AS ON 31ST MARCH, 2025 (A TO D)**

- (A) CURRICULAR ACHIEVEMENTS
- (B) LEARNING ATTAINMENT OF STUDENTS & TARGET
  - 1) Foundational Stage
  - 2) Preparatory Stage
  - 3) Middle Stage
  - 4) Secondary Stage

**(C) Quality of Result**

- i. Examination (Competitive)
- ii. Scholarship/Talent Search Examinations
- iii. KV has registered on National Scholarship portal for Pre Matric & Post Matric Scholarships

**(D) CO-CURRICULAR ACTIVITIES AS ON 31<sup>st</sup> March 2025**

- a) Achievements in Sports
- b) School level and cluster level participation
- c) Participation in other competitions\*
- d) Health Check-up and Maintenance of Physical Health Profile (twice in a year)
- e) Ek Bharat Shreshtha Bharat / Kala Utsav
- f) Science Activities and Achievements
- g) Action Taken by the KV to Promote Scientific Temper
- h) Bharat Scout & Guide Achievements
- i) Tarunotsav

**(E) - OTHER REMARKABLE ACHIEVEMENTS (In 100 words)**

**(F) - STATUS OF FOREIGN & REGIONAL LANGUAGE:**

**(2.2) PLANNING FOR THE YEAR (2024-25) (E & F)**

**(A) -** Strategic goals and plan for expected improvement of quality & quantity of result for 2024-25

**(B) -** (i) Vidyalaya level workshops to be planned for all teachers (Including online workshops):

(ii) Workshop for capacity building

(iii) Teachers' Achievements

(iv) Expected Co-curricular activities for 2024-25

(v) Compensation of Academic Loss Program (CALP)

(vi) Pustakopahar

(vii) NCC

(viii)NSS

(ix) School Band

(x) Activities Planned/Target for National, Regional & Cluster Level Participation

**3- ADMINISTRATION & FINANCE**

- 1. Maintenance of Office Records
- 2. Selection of Staff for Contractual Appointments
- 3. Vidyalaya Management Committee/ Vidyalaya Executive Committee Meetings

4. CBSE Affiliation
5. Class Attendance Register and Fee Collection/SR/TC/Scholarship
6. Construction Works:
7. Transfer of Land/Execution of Lease Deed Etc. If Required
8. Annual Stock Verification/ Condemnation & Disposal of Condemnation Article
9. Preparation of Vidyalaya Asset Register/ Maintenance of Stock Register
10. Financial Management
11. Rajbhasha Implementation
12. Correspondence in Hindi
13. Audit of School Accounts
14. Disposal of Court Cases/RTI Queries

**4- BENEFICIARY SATISFACTION (Community Participation)**

- (A) For Students
- (B) For Teachers
- (C) For Parents
- (D) For Community
- (E) Plan To Encourage Community & Social Services By The Students
- (F) Plan For Sharing Facilities/ Resources With Less Developed School
- (G) ALUMNI Portal / Samagam Portal
- (H) Efficient Resourcing and Effective Governance Through School Complexes/Clusters
- (I) Activities under Vidyanjali

**5- INCLUSIVE PRACTICES**

- (A) Detail of Admission
- (B) Facilities offered for CWSN
- (C) Whether special educator is engaged?
- (D) Whether different assessment strategies are devised for CWSN cases as per the requirement?
- (E) Details of awareness programs and programs for empowerment done.

**VIDYALAYA PLAN (2024-25)****PART - A****1-VIDYALAYA PROFILE****1(A)-GENERAL INFORMATION**

NAME OF THE VIDYALAYA	KV INS KALINGA	REGION	Type of Building A1/A/B/C/D/E
		HYDERABAD	A
SCHOOL CODE	1502	AFFILIATION NO.* (upload affiliation Letter issued by CBSE)	100039
YEAR OF ESTABLISHMENT	1989	SECTOR	DEFENCE
GEOGRAPHICAL LOCATION (COORDINATES)	17.8582 N, 83.4179 E	UDISE No.	28132702506
AREA (Built up in meter square)	1800 SQ METER	TOTAL AREA (Built up in meter square)	17.26 ACRES
ADDRESS OF THE VIDYALAYA	Kendriya Vidyalaya Ins Kalinga, P.O. Chepaluppada, Bheemunipatnam (Mandal), Dist. Visakhapatnam, Andhra Pradesh - 531163	CONSTITUENCY OF THE VIDYALAYA	BHEEMUNIPATNAM
e-Mail of the Vidyalaya	<a href="mailto:Kvinskalinga2015@gmail.com">Kvinskalinga2015@gmail.com</a>	RURAL/URBAN	RURAL
PM SHRI SCHOOL	YES / NO	IF YES, SANCTION YEAR	2024-25
NAME OF THE PRINCIPAL	Y. Ravi Kumar, Incharge Principal	Landline (o)- Landline (R)- Mobile-9490279810 <a href="mailto:E-mail-kvinskalinga2015@gmail.com">E-mail-kvinskalinga2015@gmail.com</a>	
DATE OF JOINING IN	PRESENT KV-08.08.2023	PRESENT POST-01.02.2025	
NAME OF THE PERSON WHO CAN BE CONTACTED IN ABSENCE OF PRINCIPAL	B. Sreenivasa Rao		
		Mobile No. 9014516148	
NAME OF THE CHAIRMAN* (Upload list of VMC Members approved by KVS RO)	CMDE Anirudha Roy	Landline (o)- 8912814605 Landline (R)- Mobile- E-mail-kalinga@navy.gov.in	

<b>ADDRESS OF THE CHAIRMAN OFFICE</b>	Commodore Office INS Kalinga, P.O. Chepaluppada, Bheemunipatnam (Mandal), Dist. Visakhapatnam, Andhra Pradesh - 531163	
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**1(B)(i) SCHOOL DATA (as on 31<sup>ST</sup> March, 2025)**

(I) STUDENTS ENROLMENT POSITION									
PRIORITY CATEGORYWISE	I		II	III	IV	V	VI	TOTAL	
BOYS	80		5	10	1	109	0	203	
GIRLS	100		5	8	0	83	0	197	
	TOTAL								400
SOCIAL CATEGORYWISE	SC			ST		OBC (CL)	OBC (NCL)	GEN	TOTAL
BOYS	31			10		0	71	91	203
GIRLS	37			7		0	61	92	197
	TOTAL								400
COMMUNITY	HINDU	MUSLIM	SIKH	CHRISTIAN	BUDDHIST	JAIN	ZOROASTRIAN	OTHER	TOTAL
BOYS	201	1	0	0	0	0	0	0	203
GIRLS	195	2	0	0	0	0	0	0	197
	TOTAL								400
DIVYANG/ STUDENTS WITH SPECIAL NEEDS (As per RPwD Act 2016, 21 identified disabilities)	ORTHOPEDICALLY CHALLENGED		VISUALLY CHALLENGED			HEARING IMPAIRED	AUTISTIC	OTHERS	TOTAL
BOYS	0		0			0	0	1	1
GIRLS	0		0			0	1	0	1
	TOTAL								2

(I) TOTAL FRESH ADMISSIONS DURING SESSION: 2024-25											
PRIORITY CATEGORYWISE	I		II	III		IV	V	VI	TOTAL		
BOYS	32		1	4		0	6	0	43		
GIRLS	40		1	2		0	1	0	44		
	TOTAL									87	
SOCIAL CATEGORYWISE	SC			ST		OBC (CL)		OBC (NCL)	GEN		TOTAL
BOYS	6			2		0		17	18		43
GIRLS	6			2		0		13	23		44
	TOTAL									87	
COMMUNITY	HINDU		MUSLIM	SIKH		CHRISTIAN	BUDDHIST	JAIN	ZOROASTRIAN	OTHER	TOTAL
BOYS	43	0	0	0		0	0	0	0	0	43
GIRLS	44	0	0	0		0	0	0	0	0	44
	TOTAL									87	
DIVYANG/ STUDENTS WITH SPECIAL NEEDS (As per RPwD Act 2016, 21 identified disabilities)				ORTHOPEDICALLY CHALLENGED		VISUALLY CHALLENGED		HEARING IMPAIRED	AUTISTIC	OTHERS	TOTAL
BOYS				0		0		0	1	0	1
GIRLS				0		0		0	0	0	0
	TOTAL									1	
ADMISSIONS UNDER “RTE”				SC		ST		OBC (NCL)	EWS / BPL	DA / CWSN	TOTAL
BOYS				0		0		5	0	0	5
GIRLS				0		0		2	0	0	2

	TOTAL	7
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**1(B)(ii) STAFF POSITION**

		STAFF POSITION													
Cadre	<a href="#">Staff Sanctioned*</a> (Upload staff sanction letter from KVS)	In Position				Category wise						DIFFERENTLY ABLED			
		Male	Female	Third Gender	Total	SC	ST	OBC (CL)	OBC (NCL)	Minority	Gen/ Unreserved	OH	VH	HH	Others
Principal	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0
VP/Principal Gr.II	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PGT	7	5	2	0	7	1	0	0	5	0	1	0	0	0	0
TGT	4	2	1	0	3	0	0	0	1	0	2	0	1	0	0
TGT (WE)	1	1	0	0	1	0	0	0	0	0	1	0	0	0	0
TGT (AE)	1	0	1	0	1	0	0	0	0	0	1	0	0	0	0
TGT (P&HE)	1	1	0	0	1	0	0	0	0	0	1	0	0	0	0
HM	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PRT	6	3	3	0	6	0	2	0	3	0	1	0	0	0	0
PRT (MUSIC)	1	0	1	0	1	0	0	0	0	0	1	0	0	0	0
ASO	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
SSA	1	1	0	0	1	0	1	0	0	0	0	0	0	0	0
JSA	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0
LIBRARIAN	1	0	1	0	1	0	0	0	1	0	0	0	0	0	0
SUB STAFF	6	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Hostel Staff	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>TOTAL</b>	31	13	19	0	22	1	3	0	10	0	8	0	0	0	0

**1(B)(iii)- Appointing/ Engaging of Doctor, Nurses, Special Educator, Counsellors and Coaches (Sports, Performing arts etc.)**

Sl. No	Post	Gender	Date of Appointment
1	Counsellor		
2	Nurse		
3	Doctor		
4	Sports Coach		
5	Special Educator	Male	01-04-2024
6	Vocational Instructor (for skill courses)		
7	Any Other		

**1(C) - VISION, MISSION AND PLANNING OF THE VIDYALAYA**

Sl. No	Activity/Programme	Planned achievement targets	Expected date of completion	Actual Date of Completion/ Actual achievements/ Status Report
1	Fixing vision and mission statements and a set of standard operating procedures.	<p><b>Vision statement of the Vidyalaya: Vidyalaya plan to achieve 100% result with 65% PI for this academic year</b></p> <p><b>Mission Statement of the Vidyalaya: Aims to develop academic excellence and holistic development and development of sports activities and communicative participation</b></p>	Mission: 31.03.2025	Deceleration of result
2	Fixing long term and short term plans commensurate with its vision and mission statement for institutional planning.	<b>Long term Plan: creating learning environment by giving training to the teachers and providing them</b>	Long Term plan: 31.03.2025	31.05.2025

		interactive boards and good infrastructure  Short term Plan: conducting monthly tests, pre-board tests and remedial classes for slow learner in classes IX to XII	Short Term plan: 31.03.2025	31.03.2025
3	Promotion of innovation by introducing creative methods and techniques that equip students and the institution with 21st century skills.			
4	Any other project undertaken by the vidyalaya			

## PART - B

### 1- INFRASTRUCTURE PLAN

(A) - Building Plan:\* **(Upload photographs -one each)**

	Available in No.	Proposed / Expansion (2024-25)	Budget plan (2024-25)
Principal Room	1	0	
Class Rooms	12	0	
Smart /e-Class Rooms	12	0	
Physics lab	1	0	
Chemistry lab	1	0	
Bio lab	1	0	
Jr. Science lab	0	0	
Geography Lab	0	0	
Computer Lab	1	0	
Maths Lab	1	0	
Digital Language Lab	0	0	
Social Science Lab	0	0	
Vocational Lab/Composite Lab	0	0	
Yoga Room	0	0	
Medical Room	1	0	
Art Room	1	0	

Resource Room	0	0	
ATL LAB	0	0	
Music Room	1	0	
Activity Room	1	0	
Staff Room	1	0	
Conference Hall / Auditorium	1	0	
Games & Sports Room	1	0	
Library	1	0	
Children's Park	1	0	
Playgrounds	1	0	
Garden	0	0	
Science/ Maths Park	0	0	
Admin Office	1	0	
Canteen	0	0	
Hostel	0	0	
Bathrooms: (Total)			
I. Boys	3	0	
II. Girls	3	0	
Toilets: (Total)			
I. Boys	9	0	
II. Girls	9	0	
<b>Facilities for the disposal of sanitary items:</b>			
I. Incinerator	1	0	
II. Vending Machine	1	0	
<b>Green school initiatives:</b>			
I. Herbal Garden	0	0	
II. Kitchen Garden	1	0	
III. Medicinal Garden	1	0	
IV. Composting Pit / Vermicompost pit	1	0	
V. Swachha Vidyalaya implementation	1	0	
VI. Rain water harvesting, Water treatment	0	1	
VII. Availability of solar plant, Use of LED lights	0	1	
<b>Facilities for Promoting Inclusive Education (As per the modalities of RPwD Act 2016)</b>			
i. Ramp	2	1	For First Floor
ii. Special Toilet			

iii. Wheel Chair	1	0	
iv. Barrier free access	1	0	

**(B) - Assets (Furniture)**

Furniture Type	Available in No.	Proposed Acquisition/ Repair (2024-25)	Remark
Dual Desk	280	0	120 DUAL DESK PURCHASED LAST YEAR UNDER PM SHRI
Single Desk	37	0	
Teacher's Table	29	0	
Teacher's chair	82	0	PURCHASED 30 NEW CHAIR UNDER PM SHRI LAST YEAR
Almirah	46	0	
Computer Table	10	0	
Computer Chair	24	0	
Lab Table	9	0	
Lab Stools	85	0	Iron/steel-48,wood-37
Bed for Medical Room	1	0	
Podiums	2	0	PURCHASED ONE PODIUM THIS YEAR

**(C) - Assets (lab equipment (Value above Rs. 15,000/-)**

Name of Lab	Availability of infrastructure as per benchmark of labs	Availability of equipment as per benchmark of labs	Proposed development of infrastructure/acquisition (2024-25)
Computer Lab	YES	YES	NIL
Physics Lab	YES	YES	NIL
Chemistry Lab	YES	YES	NIL
Biology Lab	YES	YES	NIL
Math Lab	YES	YES	NIL

**(D) - Assets (IT Infrastructure) (Value above Rs. 15,000/-)**

Articles	Available in No.	Proposed Procurement / Repair (2024-25)	Remark
Desktop Computers	71	35	35 Computers are proposed for condemnation.
Interactive Panels	6	0	Under PM Shri

<b>I-PADS</b>	5	0	2 ,I-Pads Should be condemned
<b>LAPTOPS</b>	2	0	2, Laptops Should be condemned
<b>PROJECTORS</b>	13	0	8 FUNCTIONAL, 5 NON-FUNCTINAL

**(E) - Assets (Library)**

Sl. No.	Articles	Available in No.	Proposed Acquisition/ Repair (2025-26)	Remark
1	Tables	06	0	
2	Chairs	42	0	
3	Almirah	0	1	
4	Bookshelves	21	0	
5	Interactive panel	0	01	
6	Desktop Computers	12	0	
7	Books in Hindi	4101	0	
8	Books in English	3215	0	

**(F) - Assets (Music) (Upload photographs -max. two)**

Sl. No.	Articles	Available in No.	Proposed Acquisition/ Repair (2025-26)	Remark
1	Harmonium	2	yes	1 harmonium is not working
2	Synthesizer (Key Board)	1	no	no
3	Tabla	1	no	no
4	Dholak	1	no	no
5	Congo	3	no	Purchasing new one
6	Flute	8	no	All are broken. Purchasing new one(Except 02 new one purchased this year
7	Voilin	0	no	no
8	Mouth organ	0	no	no
9	Khanjari	1	no	no
10	Dufflee	0	no	Purchasing new one
11	Miracus	1	no	no

12	Marching Triangle	0	no	no
13	Marching drum	3	yes	2 drums not working
14	Symbate	0	no	no
15	Jazz drum set	1	All parts are broken	Purchasing new one
16	Any other	0	0	0

**(G) - Assets (Workshop/Art & Craft/Sport) (Value above Rs. 15,000/-)**

Department	Articles	Available in No.	Proposed Acquisition/ Repair (2024-25)	Remark
Work Experience / Skill Courses	NIL			
Art & Culture	NIL			
Sports	NIL			
Gardening	NIL			
Scout and Guide	NIL			
Any other department				

**(H) - Assets (Office) (Value above Rs. 15,000/-)**

Articles	Available in No.	Proposed Acquisition/ Repair (2024-25)	Remark
1.	XEROX MACHINE		
2.	AC(SPLIT)		
3.	ATTEDENCE RACK		
4.	COMPUTERS(2 NO.)		

**(I) - Medical Room Facilities \*(Upload photographs -max. two)**

Facilities	Available in No.	Proposed Acquisition/ Repair (2025-26)	Remark
First Aid Kit	1	2	According to the strength of students and staff
Infrared Thermometer	0	5	Not in stock
Medical Bed	1		
Wheel Chair	1		
Almirah for Medicine	1		

Stethoscope	0	2	Not in stock
Sphygmomanometer	0		
Glucometer	0	1	Not in stock
Sanitizer dispenser	0	2	Not in stock
Pulse oximeter	1	2	Not working
Stretcher	0	1	Not in stock
Oxygen Cylinder	0		
Medical Examination Table	0	1	Not in stock
Eye Testing Drum	0		
Others			

(J) - **Suggestion Box/Student Gratitude Box\* (Upload photographs max. two)**

1. Whether the Suggestion Box is installed: YES
2. Whether the Suggestion Box is opened every week: YES
3. Whether the record is being maintained regarding suggestions: YES
4. The Action taken on Suggestions: YES
5. Whether Gratitude Box is installed: YES
6. Whether the Gratitude Box is opened every week: YES

S.No	Suggestion	Action Taken
	NIL	

## 1.1- SAFETY & SECURITY

(A) - (i) **Safety Plan\* (Upload photographs -one of each)**

Security features Installed	No. of articles/ Installed	Whether functioning or not	Location Where installed	Proposed new location for installation (2024- 25)	No. of articles required	*Date of refilling/ ** Backup period
Fire Extinguishers *	11	11	In labs, office, corners of building	04 proposed in first floor of the building	4	20-09-2024

Fire Alarm	-	-	-	-	-	-
CCTV Camera **	34	YES	ALL CLASS ROOMS & PRIME LOCATIONS	-	-	-
Public Announcement System	2	YES	STAGE & CCA HALL	0	0	0

(ii) Emergency Supplies/ Facilities\* **(Upload photographs -one of each)**

Facilities	Existing Position	Proposed for Expansion (2024-25)	Article required
Sufficient Drinking Water points (taps etc.)	3	0	
Water purifier & water coolers	5	0	
Emergency Lighting System	0	0	
First Aid Kits	1	1	Big Box, for holding all medical kit.
Emergency Evacuation Plan	1	0	
Emergency Communication System	2	0	
Water Tanks		0	
Sanitation Supplies/ facilities for Disposal	1	0	
Boundary wall/ Fencing	1	0	
Exit/Entrance Gate	3	0	
Display of Emergency Phone Numbers	1, At Entrance	0	
Display of Vidyalaya Map	0	1	

(iii) Security Personnel/Conservancy staff

No. of Persons	Male	Female	Remark
0	0	0	IN DEFENCE CAMPUS

(B) - School Staff Training/Mass Drill:\* **(Upload photographs -one of each )**

Training Area	No of Staff & Students Trained	Proposed Plan for training (2024-25)
A. Evacuation Drills	19 & 402	0
B. Basic First Aid/ First Responder Skills	3 & 20	0
C. Safety Training	19 & 402	0
D. Use of Fire Extinguisher	19 & 20	0
E. How to turn off electricity, water and gas	19 & 402	0
F. Psychological First Aid	1	0
G. Other: _____	0	0

(C) - **MANDATORY CERTIFICATES\*** as per CBSE Affiliation norms **(Upload photographs - each )**

Sl. No.	Certificates	Date of Issue	Valid Till
1	Fire safety certificate	AVAILABLE, 04-10-2023	2025
2	Building safety certificate	AVAILABLE, 04-10-2023	2025
3	Water and sanitation certificate	AVAILABLE, 04-01-2024	2026

(D) - **SCHOOL RESPONSE TEAMS**

Sl.No	Particulars	Name of Team Leader (2024-25)	Members with Designation	Contact Details
1.	Child Rights Protection Cell / POCSO Committee (As per NCPCR)	T.S. Rao	1. S TEEKSHANA, PGT-BIO 2 3 4 5	7989234784
2.	Evacuation Team/ School Disaster Management Committee/ Search & Rescue Team (As per NDMA Act)	ABHISHEK KUMAR SINGH	1 VIKAS TAHLAN, TGT-SST 2 ARTI, TGT-SKT 3 4 5	9671215471 7093291727
3.	First Aid & Medical Team	ABHISHEK KUMAR SINGH	1Y RAVI KUMAR, PGT-ENG 2 S TEEKSHANA 3 4 5	8309915534 7989234784
4.	Team for monitoring Implementation of facilities for Inclusive and equitable education, facilities for SEDG's (As per RPwD Act)	ABHISHEK KUMAR SINGH	1VENKATESWARA RAO, SP EDU 2 3 4 5	9652101505
5.	Internal Complaint Committee (ICC) (As per directions of KVS HQ)	T S RAO	1 Y RAVI KUMAR,PGT-ENG 2 MALTI ANGIRA, PGT-HIN 3 4	8309915534 9950395036
6.	Grievance Redressal Committee	T S RAO	1 Y RAVI KUMAR,PGT-ENG 2 MALTI ANGIRA, PGT-HIN 3	8309915534 9950395036

## 2- ACADEMIC

### (2.1)- ACHIEVEMENTS AS ON 31<sup>st</sup> March, 2025

#### (A) - Curricular Achievements

CLASSES	EXAMINATION (CBSE) (FOR LAST RESULT DECLAIRED BY CBSE)								
	Enrollment	Appeared	Passed	Pass %	PI	% of students getting 90% and above marks	% of students scoring marks between 75%-89%	% of students scoring marks between 60%-74%	Name of position Holders
XII (Sc.)	08	08	08	100	67.97	0	37.5	62.5	I. M GARIKINA KUSHAL KUMAR II. M BODDU SRI HARSHA III. m PUKKELLA PARDHU
XII (Comm.)	NA	NA	NA	NA	NA	NA	NA	NA	I _____ II _____ III _____
XII (Hum.)	NA	NA	NA	NA	NA	NA	NA	NA	I _____ II _____ III _____
X	26	26	26	100	63.46	3.57	34.61	57.14	I. M BINAYAK PATI II. F SARAGADA PREETHI III. M DOPPA KOORMANANDH YADAV
	EXAMINATION (Home)								
	Enrollment	Appeared	Passed	Pass %	PI	% of students getting 90% and above marks	% of students scoring marks between 75%-89%	% of students scoring marks between 60%-74%	Name of position Holders
XI (Sc.)	14	14	10	71.42	-	0	0	5	I DIMPLE KUMARI II. HEMANTH REDDY III. V SUBHA VAISHNAVI
XI (Comm.)	NA	NA	NA	NA	NA	NA	NA	NA	I _____ II _____ III _____
XI (Hum.)	NA	NA	NA	NA	NA	NA	NA	NA	I _____ II _____ III _____
IX	38	38	30	78.95	---	0	3	27	I YESURU KUSMA II V SANTOSH KUMAR III VIJAYALAXMI REKHA

(B) THE LEARNING ATTAINMENT OF STUDENTS & TARGET

1) Foundational Stage

Class	Learning Attainment of Students for the year 2024 - 2025 (% of Students)					Target for the year 2025 - 2026 (% of Students)					Remarks	
	A+ Grade	A Grade	B Grade	C Grade	D Grade	A+ Grade	A Grade	B Grade	C Grade	D Grade		
I	72 %	25 %	3 %	NIL	NIL	80%	20%	NIL	NIL	NIL		
II	26.20 %	28.57 %	35.71 %	9.52 %	NIL	80%	20%	NIL	NIL	NIL		

2) Preparatory Stage

Class	Learning Attainment of Students for the year 2024 - 2025 (% of Students)						Target for the year 2025 - 2026 (% of Students)						Remarks	
	90% and above	75%-89%	60%-74%	45%-59%	33%-44%	Below 33%	90% and above	75%-89%	60%-74%	45%-59%	33%-44%	Below 33%		
III	11.11 %	40 %	40 %	6.67 %	NIL	2.22 %	30%	46%	24%	NIL	NIL	NIL		
IV	10.25%	35.90%	33.33%	7.70%	12.82%	NIL	34%	51%	15%	NIL	NIL	NIL		
V	46.15%	36%	13%	NIL	5%	NIL	40%	50%	10%	NIL	NIL	NIL		

3) Middle Stage

Class	Learning Attainment of Students for the year 2024 - 2025 (% of Students)						Target for the year 2025 - 2026 (% of Students)						Remarks	
	90% and above	75%-89%	60%-74%	45%-59%	33%-44%	Below 33%	90% and above	75%-89%	60%-74%	45%-59%	33%-44%	Below 33%		
VI	8.5%	28.57%	17.14%	25.7%	5.71%	14.28%	30%	46%	24%	NIL	NIL	NIL		
VII	5%	35%	27.5%	22.5%	5%	5%	34%	51%	15%	NIL	NIL	NIL		
VIII	4.65%	20.93%	27.90%	16.27%	9.3%	4.65%	40%	50%	10%	NIL	NIL	NIL		

#### 4) Secondary Stage

Class	Learning Attainment of Students for the year 2024 - 2025 (% of Students)						Target for the year 2025 - 2026 (% of Students)						Remarks
	90% and above	75%-89%	60%-74%	45%-59%	33%-44%	Below 33%	90% and above	75%-89%	60%-74%	45%-59%	33%-44%	Below 33%	
IX	0	3	10	7	10	8	30%	46%	24%	NIL	NIL	NIL	
X	1	9	10	6	0	0	34%	51%	15%	NIL	NIL	NIL	
XI	0	0	5	3	2	4	40%	50%	10%	NIL	NIL	NIL	
XII	0	3	5	0	0	0	30%	46%	24%	NIL	NIL	NIL	

S No.	CLASS	% of Students who obtained 75% and above marks
1	XI-XII	13.63%
2	IX- X	20.31
3	VI-VIII	17.10%
4	III- V	29.90%
		% of Students who obtained grade "B" and above
5	I-II	94.87%
TOTAL		

#### LEARNING ATTAINMENT TEST (SAFAL)

Class	% of students obtained 75% and above
CLASS 3	NIL
CLASS 5	6.085 %
CLASS 8	3.4 %

#### LEARNING ATTAINMENT TEST (ORF)

CLASS	SUBJECT	WCPM between 0 - 14	WCPM between 15 - 34	WCPM between 35 - 53	WCPM between 54 - 69	WCPM > = 70
III	HINDI	12	9	12	5	2
III	ENGLISH	1	0	11	11	17



C) QUALITY OF RESULTS

(i) EXAMINATION (Competitive)

Admission for professional courses	JEE Mains	JEE Advance	NEET	IISER/ NISER	CUCET	CLAT	NDA	OTHERS
No. of students Selected	0	0	0	0	0	0	0	0
Targets	2	2	2	0	0	0	0	0
Target for next session	2	2	2	0	0	0	0	0

(ii) National Level Scholarship/ Talent Search Examinations

Name of the Scholarship / Examination			
No. of students Appeared	0	0	0
No of students Selected	0	0	0
Target for next session	0	0	0

(iii) KV has registered on National Scholarship portal for Pre Matric & Post Matric Scholarships - Yes / No : No

No. of students Registered	0	0	0
No of Students Received scholarship	0	0	0

(D) - CO-CURRICULAR ACTIVITIES AS ON 31<sup>st</sup> MARCH 2025

a) Achievements in Sports\* (Upload certificates of position holders)

NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
Regional level	National Level	SGFI/ Associations/Federation/KHELO INDIA (Open)	Regional level	National Level	SGFI/ Associations/Federation/KHELO INDIA (Open)
15	2	0	2	0	0

b) School level and cluster level participation (Total 10 points)

Event	Number of events organized /inter house competitions	Percentage of Participants achieving benchmark	No of position holders
School level	0	0	0
Cluster level	24	50%	12

c) Participation in other competitions\* (Upload certificates of position holders)

Event	Number of events the school participated	Number of Participants	No of position holders
District level	0	0	0
State level	0	0	0
Others	0	0	0

**d) Health Checkup and Maintenance of Physical Health Profile (twice in a year)**

	Status of Health checkup and follow up (% of completion)	Status of maintenance of Health card (% of completion)
Primary	100	100
Secondary	100	100

**e) EBSB / KALA UTSAV ACTIVITIES\* (Upload certificates of position holders)**

NUMBER OF PARTICIPANTS				NUMBER OF POSITION HOLDERS			
School level	Cluster Level	Regional level	National Level	School level	Cluster Level	Regional level	National Level
26	2	1	0	2	1	0	NIL

**f) SCIENCE ACTIVITIES AND ACHIEVEMENTS \_ (Upload certificates of position holders)**

AREA	NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
	Regional Level	KVS National	National Level	Regional Level	KVS National	National Level
National Children Science Congress	0	0	0	0	0	0
Rashtriya Bal Vaigyanik Puraskar	2	0	0	0	0	0
INSPIRE AWARD Manak	5	0	0	0	0	0
Maths Olympiad (RMO/INMO/NMO)	1	0	0	0	0	0
YUVIKA	0	0	0	0	0	0
PRAYAAS	0	0	0	0	0	0
VIGYAN JYOTI	0	0	0	0	0	0
Others						

**g) Action taken by the school to promote scientific temper**

Sl. No	Name of the activity (Activities performed under introduction of AI and other subjects as skill subject in Class VIII/ maintenance of ATL lab and activities under it/ Celebration of National Science Day etc)	Percentage of students participated
	National and International Activity if Any	
	Skill Education	100

**h) BHARAT SCOUT & GUIDE ACHIEVEMENTS\* (Upload certificates of qualifiers)**

Sl. No	Number of participants appeared for given stage(level)			Number of participants qualified in the stage (certificate awarded)		
	Rashtrapati Purashkar/Golden Arrow	Rajya Purashkar/Chaturth Charan	Tritiya Sopan/Tritiya Charan	Rashtrapati Purashkar/Golden Arrow	Rajya Purashkar/Chaturth Charan	Tritiya Sopan/Tritiya Charan
Scout & Guides	NIL	NIL	8	NIL	NIL	8
Cub & Bulbul	NIL	NIL	8	NIL	NIL	8

**i) TARUNOTSAV**

S.NO	Name of the activity	No. of students trained	Remarkable achievements if any
1	CLASS-11	15	Career counselling and guidance

**(E) -OTHER REMARKABLE ACHIEVEMENTS (In 100 words)**

1. 100% E-Class Rooms
2. All Class rooms have CCTV
3. 100% Result in class 10 & 12

**(F) -Status of Foreign & Regional Language:**

S.NO	NAME OF THE LANGUAGE	NO. OF STUDENTS ENROLLED FOR THE LANGUAGE													
		VI	% of students	VII	% of students	VIII	% of students	IX	% of students	X	No of students certified	XI	% of students	XII	No of students certified
	NIL														

**(2.2)- PLANNING FOR THE YEAR (2025-26)**

**(A) -Strategic goals and plan for expected improvement of quality & quantity of result for 2025-26**

Class	Enrollment		Pass %		PI		Strategies / Plan of Action	Remarks
			Achieved (2024-25)	Target (2025-26)	Achieved (2024-25)	Target (2025-26)		
	Previous Session (2024-25)	Current Session (2025-26)	Previous Session	Current Session	Previous Session	Current Session		
XII (Sc.)	8	10	100	100	67.97	70	Prepared separate action plan for both bright and slow learners	
XII (Comm.)								
XII (Hum.)								
X	26	23	100	100	63.46	70	Prepared separate action plan for both bright and slow learners	
XI (Sc.)	14	02	71.42	100				Admission not started yet only two detained cases are there
XI (Comm.)								
XI (Hum.)								
IX	35	38	71.43	100				

**(B) -**

**(i) Vidyalaya level workshops to be planned for all teachers (Including online workshops):**

Short duration workshops to be organized at Vidyalaya level	Strategies	Target	Expected Achievement	Remarks
Content enrichment through Demonstration/Meeting/seminars in concerned subjects	To organize various meetings,	To give awareness of improving the subject knowledge	To give awareness of improving the subject knowledge	

	seminars in concerned subject			
<b>21<sup>st</sup> century Skills</b>	To develop ICT Skills in teachers	Expertise in ICT Skills.	Teachers became expert in using ICT	
<b>Life Skills/Adolescent Education programme/Gender sensitization</b>	Organising activities under value education	To impart knowledge about discipline and moral values	To impart knowledge about discipline and moral values	
<b>Pedagogical practices-experiential learning/socio emotional learning, sports/arts integration/Multidisciplinary Approach/CBE/Digital pedagogy and blended learning</b>	Procuring TLM month wise	Proper use of teaching aids class wise	Proper use of teaching aids class wise	
<b>Safety, Rights and security of children/POCSO Act/RTE Act</b>	Work place safety	Create awareness about POCSO,RTE,Safety of children	All teachers aware about POCSO,RTE,Safety of children	
<b>Inclusive and Equitable Education</b>	Workshop on Inclusive education	Awareness about inclusive education	All teachers successfully completed all modules in project inclusion.	
<b>Workshop for planning the TLM/Activity and graded assignments/Question Bank</b>	Procuring TLM month wise	Proper use of teaching aids class wise	Proper use of teaching aids class wise	
<b>To familiarize teachers with the spirit and content of NCF and Recommendations of NEP</b>	Workshop on NCF	Expertise about NCF Guidelines	All teachers are trained about NCF Guidelines	
<b>To familiarize teachers with the curriculum documents and support material brought out by CBSE</b>	Training on CBSE Curriculum	Share and train the teachers about CBSE Curriculum.	Teachers should implement CBSE Curriculum effectively in classroom teaching.	
<b>To familiarize teachers with the curriculum documents and support material brought out by NCERT Like Learning Outcomes &amp; Exemplar</b>	Training on NCERT Curriculum	Share and train the teachers about	Teachers should implement NCERT Curriculum	

		NCERT Curriculum	effectively in classroom teaching.	
Induction program for newly recruited staff member at Vidyalaya level	To organize the regular training sessions	Teachers should familiar with KVS Guidelines.	Teacher should tackle day to day assignments and challenges	
Any other training	-	-	-	

(ii) Workshops for capacity building

Name of the Workshop	Name of teacher	Designation/ Subject	Area of concern	Strategies
Guiding of Teachers on CCT and TLOs for PRTs and TGT	1.Mrs.M.Geetalatha, 2.Ms MAMTA RANI 3.Mr. G. Ravi Kumar 4.Mr. P. Tatababu 5.Mrs. Arti 6.Ms. MALTI ANGIRA	PRT PRT PRT TGT-MATH TGT(SKT) PGT(Hin)	CCT, CBE Teaching methodology	In-house workshops are conducted monthly.

(iii) Teachers' Achievements\* (Upload relevant documents)

Name of the Teacher	Achievements
B Sreenivasa Rao, PGT_CS	Gold Certificate for CBSE Class 12 result
Y Ravi Kumar, PGT-ENG	Gold Certificate for CBSE Class 12 result
Ahishek Kumar Singh, TGT(P&HE)	Gold Certificate for CBSE Class 12 result

(iv) Expected Co-curricular activities for 2024-25 (Current Session):

Activities	Planned Targets/ Date of completion	Actual Date of Completion	Remarks/ Shortfall (if any)
Investiture ceremony	JULY	06-07-2025	
Finalization of CCA schedule	MARCH	31-03-2025	
Value Education Programme/Awakened Citizen Programme	Through out the year	FEB-2025	
School Annual Day/ Sports Day	Nov/Dec	16-12-2025	Will organized before 1 week of the actual date and final will be held on 15-12-2025
Educational Excursions	October		
Adventure Activities	Jan		
Health Checkup of Students	Jan	Before winter break	
National Adolescence Education Programme	Dec		

<b>Library Week</b>	November	14 Nov to 21 Nov	
<b>Book Fair</b>	December	Before winter break	
<b>EBSB /KALA UTSAV</b>	Oct	NIL	NIL
<b>Art Exhibition</b>	SWATCHTA SCHOOL EXHIBITION DAY	12-09-25	NIL
<b>Bal Mela (Under NIPUN)</b>	Nov		
<b>Club Activities- Eco Club, Democracy Club, Standard Club etc.</b>	November		
<b>RBVP</b>			
<b>National Children Science Congress</b>			
<b>Publication of Vidyalaya Patrika</b>			
<b>News Letter</b>			
<b>Scout &amp; Guide Activities:</b>			
<b>1. Pratham Sopan Test</b>			
<b>2. Dwitiya Sopan Test</b>			
<b>Cub &amp; Bulbul Activities:</b>			
<b>1. Prathama Charan</b>			
<b>2. Dwitiya Charan</b>			
<b>3. Tritiya Charan</b>			
<b>Any Other</b>			

**(v) COMPENSATION OF ACADEMIC LOSS PROGRAMME (CALP)**

S.No	Class	No. Of Programmes organized	Activities Planned
<b>1</b>	6-12	EXTRA CLASSES CONDUCTED	EXTRA CLASSES/ STUDY CAMP

**(vi) PUSTAKOPAHAR**

No of Books Gifted by the students	No of Books taken by students
<b>150</b>	<b>126</b>

**(vii) NCC**

Wing (Army/Navy/ Airforce)	No. of Troops	No of Students
<b>NIL</b>		

**(viii) NSS**

Teacher Head	No of Students	
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<b>NIL</b>		
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(ix) **SCHOOL BAND** Type of School Band

<b>School Band</b>	
Teacher Head	No. of Students Trained
<b>NIL</b>	

(x) **ACTIVITIES PLANNED/TARGET FOR NATIONAL/REGIONAL/CLUSTER LEVER PARTICIPATION 2024-25**

Activities	Percentage of participants at school Level	No. of students targeted for selection to higher level		
		Cluster	Regional	National
Maths Olympiad	27	6	2	1
National Children Science Congress	10	5	2	1
RBVP	10	4	2	1
INSPIRE AWARD-Manak	20	10	5	2
YUVIKA	0	0	0	0
PRAYAAS	0	0	0	0
VIGYAN JYOTI	0	0	0	0
JIGYASA	0	0	0	0
EBSB	100%	15-20	10-15	5-10
Kala Utsav	100%	15-20	10-15	5-10
Youth Parliament				

**Games & Sports:**

Name of the Event	Percentage of participants at school Level	No. of students targeted for selection to cluster level	No. of students targeted for selection to Regional level	No. of students targeted for selection to National level
KVS CLUSTER / REGIONAL SPORTS MEET	10	30	30	30
Scout & Guides	Pravesh	Golden Arrow	Rajya Puraskar	Rashtrapati Puraskar

<b>OTHERS (Mention any sports, cultural, science, international event etc outside KVS) (Science Olympiad, Cyber Olympiad, Green Olympiad, IGBC Green building contest etc)</b>	Percentage of participants at school Level	Percentage of participants at _____ Level(Fill the appropriate level)	Percentage of participants at _____ Level(Fill the appropriate level)	Percentage of participants at _____ Level(Fill the appropriate level)

### **3- ADMINISTRATION & FINANCE**

<b>S No</b>	<b>Activity/Programme</b>	<b>Planned achievement targets</b>	<b>Expected date of completion</b>	<b>Actual Date of Completion/ Actual achievements/ Status Report</b>
<b>1</b>	Maintenance of Records			
<b>1.1</b>	Service Books with entries like service verification, leave entries, EWS, increments ,GPF nomination etc.	DONE	NA	NA
<b>1.2</b>	No of cases pending i) Probation Reports ii) Confirmation Cases iii) Senior/Selection Cases iv) Leave in conjunction with vacation & Breaks	NIL	NA	NA
<b>1.3</b>	Staff attendance Register with Leave entries	DONE	-	-
<b>1.4</b>	Staff Sanction Proposals for upgradation/ Additional Section Etc.(As per CCEA Approval 2 Section KVs)	NO PROPOSAL FOR UPGRADATION	NA	NA
<b>1.5</b>	Antecedent verification & Police verification of all employees posted in the vidyalaya	NIL	NA	NA
<b>1.6</b>	Verification of Caste Certificates	UNDER PROCESS	-	-
<b>2</b>	<b>Selection of staff for contractual appointments</b>	01 TGT(ENG) HIRED IN PLACE OF VACNAT POST	-	-
<b>3</b>	Vidyalaya Management Committee/ Vidyalaya Executive Committee Meetings	18.01.2024		
<b>4</b>	CBSE Affiliation	VALID TILL 31.03.2027	-	-
<b>5.1</b>	Class Attendance Register and data of Fee collection	COMPLETED	-	-
<b>5.2</b>	Students Admission & TC issue register	COMPLETED	-	-

5.3	Status of Grants/Scholarships for eligible students (SC/ST/OBC(NCL)/OBC/) etc.	-	-	-
6	Construction Works:			
	i) Maintenance & Repairs	DONE IN THE YEAR 2023-24	-	-
	ii) Development work	-	-	-
	iii) Colouring/White washing of school building and staff quarters, etc.	DONE IN THE YEAR 2023-24	-	-
	iv) Proposal for additional class room	-	-	-
7	Transfer of land/execution of lease deed etc. if required	ALREADY TRANSFERRED		
8	Annual stock verification/ condemnation & Disposal of condemnation Article	MARCH 2025	31.03.2025	
	i) Disposal of e-waste through District e-waste proposal and auction of Condemned articles	PROPOSAL SENT TO CHAIRMAN		
9	Preparation of Vidyalaya Asset Register/ Maintenance of Stock Register	ALREADY PREPARED		
10	Financial Management			
	i) Budget proposals	2024-25	SENT	As per instructions
	ii) Revised Estimates	2024-25	NA	Of KVS, RO, HYDERABAD
	iii) Rectification if any	NA		
11	<b>Rajbhasha Implementation</b> * (Upload Rajbhasha reopors in single file)			
	Activity	Target Date	Actual Date of Completion	Remarks
	Timahi Meetings	05-04-2025, 09-01-2025	05-04-2025, 09-01-2025	
	Installation of Bilingual Sign Boards	YES	YES	
	Installation of Achievement Boards (Bilingual)	YES	YES	
	Installation of Incumbency Boards (Bilingual)	YES	YES	
	Availability of bilingual rubber stamps	YES (15)	YES (15)	
	Report sent to RO for all Meetings	YES	YES	
	Reports Sent to TOLIC/ Official Language Site	YES, 01-04-2025	YES, 03-04-2024, 15-01-2025	

## 12. Correspondence in Hindi

Target for the year 2025_ in %	Achievement in %
90	91.49

## 13. Audit of school accounts

Activity/Programme	Total Paras Pending at the beginning of the year	Expected Date of Settlement	Actual No. of Paras Settled	Remarks
Audit Paras (A) Internal Audit Para	15	31.12.025	7	08 PARA PENDING
(B) A G Audit Para	03	SENT TO DC FOR APPROVAL	COMPLIANCE REPORT SENT	

## 14. Disposal of Court cases/RTI queries

No. of Cases/queries	Subject of litigation/query	Current Status	Remarks
NIL	NA	NA	NA

## 4- BENEFICIARY SATISFACTION ( COMMUNITY PARTICIPATION )

### (A) - FOR STUDENTS

[Student Council Meetings \(Meetings to be conducted before staff meeting for the month\)](#) **\*(Upload Photographs and minutes of meeting**

Sl No	Date of Meeting	Main points discussed	Follow up/Action taken
1	13-08-2025	About students' discipline and safety.	Guiding students to follow discipline and safety.

**(B) - FOR TEACHERS**

Sl No	Opportunities for teachers to voice out concerns/Committees to redress teachers' grievances	No of meetings	Main points discussed	Follow up/Action Taken
1	Staff Meetings	10	About syllabus completion, remedial planning, school activities, Children safety.	Monitoring of remedial teaching and regular classroom teaching. Special classes to higher achievers.
2	ICT	5	Train the teachers about how to use ICT Gadgets.	Teacher became proficient in using the ICT Gadgets.

**(C) - FOR PARENTS**

Is visiting hour specified for parents? YES

Whether suggestion/complaint /Gratitude box maintained? Give details. YES

Whether separate mail id is maintained for taking parents' suggestions/complaints? .YES

Number of PTMs conducted : 3

Sl.No	Type of meeting	Details of Meeting [Specify classes, date of meeting, purpose etc]	Action Taken/Remarks
1	Class PTSM	AFTER EVERY EXAM	Discuss about students progress with parents along with their answer scripts.
	PTA	-	-
	Parent Advocacy programmes	-	-
	Parent awareness meetings	-	-
	Any other	-	-

**(D) - FOR COMMUNITY**

Sl. No	Programme Organised	Date of conduct	Target group	Brief description
	Skill hub	-	-	-
-	ATL outreach programmes	-	-	-

**(E) - Plan to encourage Community & Social Services by the students**

Program/ Campaign	Objective of Program/ Campaign	Target Area/ Population	Resources required
Swachch Bharat/Swachch Vidyalaya	To encourage cleanliness and hygiene	2000 Sq. Mtrs	Transportation

**(F) - Plan for Sharing facilities/ resources with less developed school**

Program/ Campaign	Objective of Program/ Campaign	Target schools	Resources required
-	-	-	-

**(G) -ALUMNI \* (Upload photograph of activities)**

- **Outstanding Alumni** (Alumni who has recognition at local/state/National/International level in different fields-Cultural, Technical, scientific, medicine, political, administrative etc) – only prominent members restricted to only 10
- Whether alumni association is constituted?
- Number of Activities Organized (20\_\_ - 20\_\_):
- Number of Classes/ Sessions taken by Alumni (20\_\_ - 20\_\_):
- Activities Planned under Alumni (20\_\_ - 20\_\_):
- Any other contribution by Alumni in the Vidyalaya:

**(H) - EFFICIENT RESOURCING AND EFFECTIVE GOVERNANCE THROUGH SCHOOL COMPLEXES/CLUSTERS**

S No	Area	Activity Planned	Achievement
1	Sharing of Teachers/Resources/Contribution to cluster		
2	Academic/Sports/arts/crafts events		
3	Improved support for children with special needs		
4	School as “Samajik Chetna Kendra”		

**(I) - Activities under Vidyanjali**

Type of contribution done by volunteer	Name and other details of the volunteer	Details of contribution done (services/activities/sponsorship/assets/material/equipment/M&R work done)
Contribution in Generic Level services/activities		
Contribution in Sponsorship activities		

Contribution of assets/material/equipment		
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## 5- INCLUSIVE PRACTICES

### (A) Detail of Admission

Category	No of application received (2024-2025)	No of admissions granted	Admissions to (Specify class)	REMARKS
RTE	30	7	7, (Class-1)	
DA (CWSN)	1	1	1 (Class-2)	NIL
MINORITIES	0	0	0	NIL

### (B) - Facilities offered for CWSN\* (upload photograph(s) - one of each)

Type of facility	Description	Whether functional?	Whether adequate?	Remarks
Ramp to the ground floor	YES	YES	YES	
Ramp to the first floor	NO			
Wheel chair	YES	YES	YES	
Sign board	NO			
Wash rooms	YES	YES	YES	
Furniture	YES	YES	YES	
Sports facilities offered	YES	YES	YES	
Academic resources offered	YES	YES	YES	
Any other support offered	SPECILA EDU APPOINTED	YES	YES	

### (C) - Whether special educator is appointed / engaged?

### (D) - Whether different assessment strategies are devised for CWSN cases as per the requirement?

### (E) - Details of awareness programs and programs for empowerment done.

Sl No	In house awareness programs conducted for empowerment of :	Brief description	Follow up/Remarks
	Teachers		
	Parents		
	Students		

## SUMMARY

Sl.No.	CBSE SQAA		KVS ASSESSMENT TOOL	
	DOMAIN	WEIGHTAGE	DOMAIN	WEIGHTAGE
1.	SCHOLASTIC PROCESSES	25%	SCHOOL PLANT	20 %
2.	COSCHOLASTIC PROCESSES	15%	ACADEMIC	40 %

3.	INFRASTRUCTURE	10%	SCHOOL ADMINISTRATION, MANAGEMENT & GOVERNANCE, LEADERSHIP	6.5 %
4.	HUMAN RESOURCES	10%	FINANCE	4.5 %
5.	INCLUSIVE PRACTICES	10%	STAKEHOLDER SATISFACTION AND AUDIT/ ACTIVITIES ORGANISED UNDER COMMUNITY PARTICIPATION	10 %
6.	MANAGEMENT AND GOVERNANCE	10%	INCLUSIVE PRACTICES	10 %
7.	LEADERSHIP	10%	GRACE POINTS	8%
8.	BENEFICIARY SATISFACTION	10%	OVER ALL OBSERVATION BY AC/DC IN THE LIGHT OF THE CONSTRAINTS FACED BY THE VIDYALAYA	1%

**Links for uploading documents through Google drive**

1. Affiliation No. (Upload affiliation Letter issued by CBSE)
2. Name of The Chairman\*(Upload list of VMC Members approved by KVS RO)
3. Staff Sanctioned\* (Upload staff sanction letter from KVS)
4. Achievements in Sports\* (Upload certificates of position holders)
5. Participation in other competitions\* (Upload certificates of position holders)
6. EBSB / KALA UTSAV ACTIVITIES/(Upload certificates of position holders)
7. Science Activities and Achievements \* (Upload certificates of position holders)
8. Bharat Scout & Guide Achievements\*(Upload certificates of qualifiers)
9. Building Plan:\*(Upload photographs -one each)
10. Assets (Music) (Upload photographs -max. two)
11. Medical Room Facilities \*(Upload photographs -max. two)
12. Suggestion Box/Student gratitude Box\* (Upload photographs max. two)
13. Safety Plan\* (Upload photographs -one of each)
14. Emergency Supplies/ Facilities\* (Upload photographs -one of each)
15. School Staff Training/Mass Drill:\*(Upload photographs -one of each)
16. Mandatory Certificates\* (Upload photographs - each)
17. Teachers' Achievements\* (Upload relevant documents)
18. Rajbhasha Implementation \* (Upload Rajbhasha reports in single file)
19. Alumni \* (Upload photograph of activities)
20. Facilities offered for CWSN\* (upload photograph(s) - one of each)
21. Student Council Meetings \*(Upload Photographs and minutes of meetings)
22. Any other Document(s)