

VIDYALAYA PLAN

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VIDYALAYA PLAN (2025-26)

PART – A

1-VIDYALAYA PROFILE

1(A)-GENERAL INFORMATION

NAME OF THE VIDYALAYA	**KENDRIYA VIDYALAYA OIL DULIAJAN**	**REGION**	**Type of BuildingA1/A/B/C/D/E**
SCHOOL CODE	1869	AFFILIATION NO.* (upload affiliation Letter issued by CBSE)	200012
YEAR OF ESTABLISHMENT	1977	SECTOR	
GEOGRAPHICAL LOCATION (COORDINATES)	LONGITUDE: 27.3532^{0}N LATITUDE : 95.3459^{0}E	UDISE No.	18150600306
AREA (Built up in meter square)		TOTAL AREA (Built up in meter square)	14 ACRES
ADDRESS OF THE VIDYALAYA		**CONSTITUENCY OF THE VIDYALAYA**	
e-Mail of the Vidyalaya		**RURAL/URBAN**	
PM SHRI SCHOOL	NO	**IF YES, SANCTION YEAR**	
NAME OF THE PRINCIPAL	SHRI MANOJ KUMAR SADRANI, PRINCIPAL	Landline (o)- 0374-2951128 Landline (R)- 0374-2951128 Mobile- 9575576616 E-mail-duliajan1869@gmail.com	
DATE OF JOINING IN	PRESENT KV-28-08-2023	PRESENT POST-28-08-2023	
NAME OF THE PERSON WHO CAN BE CONTACTED IN ABSENCE OF PRINCIPAL	VAKEEL SINGH YADAVA, PGT (HINDI)		

	CONTACT NO. : 9085751679	
		Mobile No.
NAME OF THE CHAIRMAN* **(Upload list of VMC Members approved by KVS RO)**	Sh. Binayananda Bharali, RCE, OIL India	Landline (o)- 03742800525 Landline (R)- 03742806100 Mobile- Not Available E-mail- rce@oilindia.in
ADDRESS OF THE CHAIRMAN OFFICE	Office of RCE, OIL Duliajan	

1(B)(i) SCHOOL DATA (as on 31ST March, 2024)

(I) STUDENTS ENROLMENT POSITION

PRIORITY CATEGORYWISE	I	II	III	IV	V	VI	TOTAL
BOYS	192	136	17	19	6	578	948
GIRLS	203	127	13	14	10	569	930
	TOTAL						

SOCIAL CATEGORYWISE	SC	ST	OBC (CL)	OBC (NCL)	GEN	TOTAL
BOYS	126	82	207	134	399	948
GIRLS	129	98	179	130	400	930
	TOTAL4					

COMMUNITY	HINDU	MUSLIM	SIKH	CHRISTIAN	BUDDHIST	JAIN	**ZOROASTRIAN**	OTHER	TOTAL
BOYS	896	50	1	2	1	0			948
GIRLS	890	41	2	5	0	0			930
	TOTAL								

DIVYANG/ STUDENTS WITH SPECIAL NEEDS (As per RPwD Act	ORTHOPEDICALLY CHALLENGED	VISUALLY CHALLENGED	HEARING IMPAIRED	AUTISTIC	OTHERS	TOTAL

2016, 21 identified disabilities)						
BOYS	0	0	0	1	2	3
GIRLS	0	0	0	0	3	3
	TOTAL					

(II) TOTAL FRESH ADMISSIONS DURING SESSION: 2026-27

PRIORITY CATEGORYWISE	I	II	III	IV	V	VI	TOTAL
BOYS	2	24	4	3	1	36	70
GIRLS	0	24	1	3	1	49	78
	TOTAL						

SOCIAL CATEGORYWISE	SC	ST	OBC (CL)	OBC (NCL)	GEN	TOTAL
BOYS	9	9	18	5	29	70
GIRLS	14	10	16	9	29	78
	TOTAL					

COMMUNITY	HINDU	MUSLIM	SIKH	CHRISTIAN	BUDDHIST	JAIN	**ZOROASTRIAN**	OTHER	TOTAL
BOYS	66	4	0	0	0	0	**0**	0	70
GIRLS	77	1	0	0	0	0	**0**	0	78
	TOTAL								

DIVYANG/ STUDENTS WITH SPECIAL NEEDS (As per RPwD Act 2016, 21 identified disabilities)	ORTHOPEDICALLY CHALLENGED	VISUALLY CHALLENGED	HEARING IMPAIRED	AUTISTIC	OTHERS	TOTAL
BOYS	0	0	0	0	0	0

GIRLS	0	0	0	0	0	0
TOTAL						

ADMISSIONS UNDER "RTE"	SC	ST	OBC (NCL)	EWS / BPL	DA / CWSN	TOTAL
BOYS	6	5	4	3	0	18
GIRLS	10	5	5	2	0	22
TOTAL						

1(B)(ii) STAFF POSITION

		STAFF POSITION													
Cadre	**Staff Sanctioned* (Upload staff sanction letter from KVS)**	**In Position**				**Category wise**						**DIFFERENTLY ABLED**			
		Male	Female	Third Gender	Total	SC	ST	OBC (CL)	OBC (NCL)	Minority	Gen/ Unreserved	OH	VH	HH	Others
Principal		1	0	0	1	0	0	0	0	0	1	-	-	-	-
VP/Principal Gr.II		1	0	0	1	0	1	0	0	0	0	0	0	0	0
PGT		9	4	0	13	1	1	0	4	0	7	0	0	0	0
TGT		7	5	0	12	2	1	0	5	0	4	0	0	0	0
TGT (WE)		0	1	0	1	0	0	0	1	0	0	0	0	0	0
TGT (AE)		1	0	0	1	0	0	0	1	0	0	0	0	0	0
TGT (P&HE)		1	0	0	1	0	0	0	1	0	0	0	0	0	0
HM		0	0	0	0	0	0	0	0	0	0	0	0	0	0
PRT		12	10		22	3	1	0	6	0	12	0	0	0	0
PRT (MUSIC)			1	0	1	0	0	0	1	0	0	0	0	0	0

ASO		0	0	0	0	0	0	0	0	0	0	0	0	0	0
SSA		0	0	0	0	0	0	0	0	0	0	0	0	0	0
JSA		0	0	0	0	0	0	0	0	0	0	0	0	0	0
LIBRARIAN		0	1	0	1	0	0	0	1	0	0	0	0	0	0
SUB STAFF		3	1		4	0	2	0	2	0	0	0	0	0	0
Hostel Staff		0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL		35	23	0	58	6	6	0	22	0	24	0	0	0	0

(B)(iii)- Appointing / Engaging of Doctor, Nurses, Special Educator, Counsellors and Coaches (Sports, Performing arts etc.)

Sl. No	Post	Gender	Date of Appointment
1	Counsellor		Not Appointed
2	Nurse	FEMALE	01.04.2026
3	Doctor	NA	Not Appointed
4	Sports Coach	MALE	01.04.2026
5	Special Educator		Not Appointed
6	Vocational Instructor (for skill courses)	FEMALE	01.04.2026
7	Any Other	YOGA INSTRCTOR(FEMALE)	01.04.2026

1(C) - VISION, MISSION AND PLANNING OF THE VIDYALAYA

Sl. No	**Activity/Programme**	**Planned achievement targets**	**Expected date of completion**	**Actual Date of Completion/ Actual achievements/ Status Report**
1	Fixing vision and mission statements and a set of standard operating procedures.	**Vision statement of the Vidyalaya:** **Mission Statement of the Vidyalaya:**	**Mission:**	
2	Fixing long term and short term plans commensurate with its vision and mission statement for institutional planning.	**Long term Plan:** **Short term Plan:**	**Long Term plan:** **Short Term plan:**	
3	Promotion of innovation by introducing creative methods and techniques that equip students and the institution with 21st century skills.			

4	Any other project undertaken by the vidyalaya			

PART – B

1- INFRASTRUCTURE PLAN

(A) - Building Plan:* (Upload photographs -one each)

	Available in No.	Proposed / Expansion (2025-26)	Budget plan(2025-26)
Principal Room	1		
Class Rooms	49		
Smart /e-Class Rooms	49		
Physics lab	1		
Chemistry lab	1		
Bio lab	1		
Jr. Science lab	0		
Geography Lab	1		
Computer Lab	3		
Maths Lab	1		
Digital Language Lab	0		
Social Science Lab	0		
Vocational Lab/Composite Lab	0		
Yoga Room	0		

Medical Room	1		
Art Room	1		
Resource Room	1		
ATL LAB	0		
Music Room	1		
Activity Room	0		
Staff Room	1		
Conference Hall / Auditorium	1		
Games & Sports Room	1		
Library	1		
Children's Park	1		
Playgrounds	1		
Garden	2		
Science/ Maths Park	0		
Admin Office	0		
Canteen	0		
Hostel	0		
Bathrooms: (Total)	4		
I. Boys	2		
II. Girls	2		

Toilets: (Total)	20		
I. Boys	10		
II. Girls	10		
Facilities for the disposal of sanitary items:			
I. Incinerator	1		
II. Vending Machine	1		
Green school initiatives:			
I. Herbal Garden	1		
II. Kitchen Garden	1		
III. Medicinal Garden	0		
IV. Composting Pit / Vermicompost pit	1		
V. Swachha Vidyalaya implementation			
VI. Rain water harvesting, Water treatment	NO		
VII. Availability of solar plant, Use of LED lights	NO		
Facilities for Promoting Inclusive Education (As per the modalities of RPwD Act 2016)			
i. Ramp	1		
ii. Special Toilet	0		
iii. Wheel Chair	1		
iv. Barrier free access			

(B) - Assets (Furniture)

Furniture Type	Available in No.	Proposed Acquisition/ Repair (2025-26)	Remark
Dual Desk	**Sufficient to meet the requirement**		
Single Desk	**Sufficient to meet the requirement**		
Teacher's Table	**Sufficient to meet the requirement**		
Teacher's chair	**Sufficient to meet the requirement**		
Almirah	**Sufficient to meet the requirement**		
Computer Table	**Sufficient to meet the requirement**		
Computer Chair	**Sufficient to meet the requirement**		
Lab Table	**Sufficient to meet the requirement**		
Lab Stools	**Sufficient to meet the requirement**		
Bed for Medical Room	**1**		
Podiums	3		

(C) - Assets (lab equipment (Value above Rs. 15,000/-)

Name of Lab	Availability of infrastructure as per benchmark of labs	Availability of equipment as per benchmark of labs	Proposed development of infrastructure/acquisition (2025-26)
Physics lab	Available	Available	…..
Chemistry	Available	Available	
Mathematics	Available	Available	
Biology	Available	Available	
Computer Science	Available	Available	

(D) - Assets (IT Infrastructure) (Value above Rs. 15,000/-)

Articles	Available in No.	Proposed Procurement / Repair (2025-26)	Remark
1. Interactive Board	52		
2. Projector (LCD)	3		
3. Computer	126		
4. Visual Presenter	5		

(E) - Assets (Library)

Sl. No.	Articles	Available in No.	Proposed Acquisition/ Repair (2025-26)	Remark
1	Tables	8		
2	Chairs	50		
3	Almirah	28		
4	Bookshelves	2		
5	Interactive panel	1		
6	Desktop Computers	1		
7	Books in Hindi	7000		
8	Books in English	6000		

(F) - Assets (Music) (Upload photographs –max. two)

Sl. No.	Articles	Available in No.	Proposed Acquisition/ Repair (2025-26)	Remark
1	Harmonium	2		
2	Synthesizer (Key Board)	1		
3	Tabla	2set		

4	Dholak	3		
5	Congo	1		
6	Flute	0		
7	Violin	0		
8	Mouth organ	0		
9	Khanjari	0		
10	Dufflee	0		
11	Miracus	6		
12	Marching Triangle	0		
13	Marching drum	4		
14	Symbate	3		
15	Jazz drum set	1		
16	Any other			

(G) - Assets (Workshop/Art & Craft/Sport) (Value above Rs. 15,000/-)

QqaaaqDepartment	Articles	Available in No.	Proposed Acquisition/ Repair (2025-26)	Remark
Work Experience / Skill Courses	1. Amplifier 2. Refrigerator 3. Grass Cutting Machine 4. DVR full HD, 32 channel steel body 5. Ahuja Radio 1 way portable PA system	1. 03 Nos 2. 02No. 3. 2 no.s 4. 1 no 5. 01 No 6. 16 Nos 7. 02 Nos.		

	6. Split A.C 7. Window A.C 8. Reverse Osmosis(RO)	8. 05 Nos		
Art & Culture	……			
Sports	TABLE TENNIS			
Gardening	…….			
Scout and Guide	……..			
Any other department	……			

(H) - Assets (Office) (Value above Rs. 15,000/-)

Articles	Available in No.	Proposed Acquisition/ Repair (2025-26)	Remark
PHOTOCOPIER Machine			

(I) - Medical Room Facilities *(Upload photographs –max. two)

Facilities	Available in No.	Proposed Acquisition/ Repair (2025-26)	Remark
First Aid Kit	1		

Infrared Thermometer	1		
Medical Bed	1		
Wheel Chair	1		
Almirah for Medicine	1		
Stethoscope	1		
Sphygmanometer	1		
Glucometer	0		
Sanitizer dispenser	1		
Pulse oximeter	1		
Stretcher	0		
Oxygen Cylinder	0		
Medical Examination Table	1		
Eye Testing Drum	0		
Others			

(J) - **Suggestion Box/Student Gratitude Box*** **(Upload photographs max. two)**

1. Whether the Suggestion Box is installed:
2. Whether the Suggestion Box is opened every week:
3. Whether the record is being maintained regarding suggestions:
4. The Action taken on Suggestions:

5. Whether Gratitude Box is installed:

6. Whether the Gratitude Box is opened every week:

S.No	Suggestion	Action Taken
1	……	…….
2	……..	……
3		

1.1- SAFETY & SECURITY

(A) -(i) Safety Plan* (Upload photographs –one of each)

Security features Installed	No. of articles/ Installed	Whether functioning or not	Location Where installed	Proposed new location for installation (2025-26)	No. of articles required	*Date of refilling/ ** Backup period
Fire Extinguishers *	18	Functioning	Near corrodore labs			
Fire Alarm	NIL	NA				
CCTV Camera **	74	Yes	Classrooms, Corridors and Outside areas.			
Public Announcement System	60 (Speakers)	Yes	Every class rooms, Corridors and Outdoors (Ground)	No		

(ii) Emergency Supplies/ Facilities* (Upload photographs –one of each)

Facilities	Existing Position	Proposed for Expansion (2025-26)	Article required
Sufficient Drinking Water points (taps etc.)	08 points (14 taps)		
Water purifier & water coolers			
Emergency Lighting System	No (Power supply from OIL Duliajan)		
First Aid Kits	Yes(in Medical room)		
Emergency Evacuation Plan	Yes		
Emergency Communication System	Yes (Vidyalaya PA system and OIL Duliajan)		

Water Tanks	No (water supply from OIL Duliajan)		
Sanitation Supplies/ facilities for Disposal	Yes		
Boundary wall/ Fencing	Yes		
Exit/Entrance Gate	Yes		
Display of Emergency Phone Numbers	Yes		
Display of Vidyalaya Map			

(iii) Security Personnel/Conservancy staff

No. of Persons	**Male**	**Female**	**Remark**

(B) - School Staff Training/Mass Drill:* (Upload photographs –one of each)

Training Area	**No of Staff & Students Trained**	**Proposed Plan for training (2025-26)**
A. Evacuation Drills	Yes	
B. Basic First Aid/ First Responder Skills	Yes	
C. Safety Training	Yes	
D. Use of Fire Extinguisher	Yes	
E. How to turn off electricity, water and gas	Yes	
F. Psychological First Aid		
G. Other: _____		

(C) - MANDATORY CERTIFICATES* as per CBSE Affiliation norms (Upload photographs - each)

Sl. No.	**Certificates**	**Date of Issue**	**Valid Till**
	Fire safety certificate		
	Building safety certificate	03/06/2025	03/06/2026
	Water and sanitation certificate	23/08/2025	23/08/2026

(D) - SCHOOL RESPONSE TEAMS

Sl.No	Particulars	Name of Team Leader (2025-26)	Members with Designation	Contact Details
1.	Child Rights Protection Cell / POCSO Committee (As per NCPCR)	Mr. Tajuddin Ali Ahmed PGT(Mathematics)	1.**Mrs. Juri Gogoi,TGT (English)** 2.**Mrs. Seema Mutsuddi TGT (Biology)** 3.**Mr. Manish Kumar TGT (SOST)** 4**Mr. Ramakanta Mahananda TGT (English)** 5**Mrs. Indu Singh TGT (SOST)** **6.Ms. Vineeta Rani PRT** **7.Ms. Seema PRT** **8.Mrs. Punam Das PRT**	
2.	Evacuation Team/ School Disaster Management Committee/ Search & Rescue Team (As per NDMA Act)	Mr. Rahul Kumar TGT(PHE)	Mr. Mukesh Garg PRT Ms. Monoroma Singha TGT (WE) Mr. Joginder Singh TGT (Hindi) Mr. Lakshmikant S. Thombare PRT	

			All Class Teachers Both Games Coach Yoga Teacher Assamese Language Teacher Primary Teacher	
3.	First Aid & Medical Team	Ms. Ananya Moulik (PGT -Eco) I/C	1.Seema mutsuddi TGT (BIO) 2.Ms. Swati Chauhan (PRT) 3.Ms. Seema PRT 4.Ms. pallabi Hazarika(Staff Nurse)	
4.	Team for monitoring Implementation of facilities for Inclusive and equitable education, facilities for SEDG's (As per RPwD Act)	Mr. Tajuddin Ali Ahmed PGT(Mathematics)	1-Devendra kumar(chemistry 2-Santosh Gupta PGT(Commerce	
5.	Internal Complaint Committee (ICC) (As per directions of KVS HQ)	Ananya Moulik PGT(ECO) i/c	1 .Santosh Gupta PGT(Commerce) 2.Shyamali Bokalial PGT(English) 3. Jitendra Pal TGT(SOST)	
6.	Grievance Redressal Committee	Dhananjay PGT Phy.	1 Devendra PGT CHEM. 2 lokesh kumar TGT(SOST) 3 Geeta Sharma TGT(HINDI) 4. RITU PRT 5. Gayatri PRT	

2- ACADEMIC

(2.1)- ACHIEVEMENTS AS ON 31st March, 2024

(A) - Curricular Achievements

	EXAMINATION (CBSE) (FOR LAST RESULT DECLARED BY CBSE)								
CLASSES	Enrollment	Appeared	Passed	Pass %	PI	% of students getting 90% and above marks	% of students scoring marks between 75%-89%	% of students scoring marks between 60%-74%	Name of position Holders
XII (Sc.)									I_____ II_____ III_____
XII (Comm.)									I_____ II_____ III_____
XII (Hum.)									I_____ II_____ III_____
X	118	118	115	97.4		8	39	48	I Bhagyashree Sonowal II Sakshi Bhardwaj III Sarthak
	EXAMINATION (Home)								
XI (Sc.)	42	42	35	83.30		0	6	25	I **SHIVANGI SAROJ** II **RISHIT TALUKDAR** III **SHARADEE SANDHYA BHARALI**
XI (Comm.)	34	34	28	82.4		0	2	8	I **PRACHI MISHRA** II **ANUSHKA KALITA** III **PRIYAM DEY**

XI (Hum.)	71	69	57	82.05		0	4	14	I **NISHA SAHU ,TANMAYEE DAS** II **BOBBY KALITA** III **AKANSHYA SAIKIA**
IX	180	176	148	84		9	22	44	I II **BOBBY KALITA** III **AKANSHYA SAIKIA**

(B) THE LEARNING ATTAINMENT OF STUDENTS & TARGET

1) Foundational Stage

Class	Learning Attainment of Students for the year 20__ - 20__ (**% of Students**)					Target for the year 20__ - 20__ (**% of Students**)					Remarks
	A+ Grade	A Grade	B Grade	C Grade	D Grade	A+ Grade	A Grade	B Grade	C Grade	D Grade	
I	17	19	35	24	5	28	30	25	17	0	
II	19	15	41	23	2	30	35	17	18	0	

2) Preparatory Stage

Class	Learning Attainment of Students for the year 20__ - 20__ (**% of Students**)						Target for the year 20__ - 20__ (**% of Students**)						Remarks
	90% and above	75%-89 %	60%-74 %	45%-59%	33%-44 %	Below 33%	90% and above	75%-89 %	60%-74 %	45%-59%	33%-44%	Below 33%	
III	2	29	45	12	9	3	20	40	25	10	5	0	
IV	15	26	34	15	7	3	25	30	35	10	0	0	
V	26	20	30	17	4	3	30	25	35	10	0	0	

3) Middle Stage

Class	Learning Attainment of Students for the year 2025__ 26 20__ (**% of Students**)						Target for the year 2026__ - 2027__ (**% of Students**)						Remarks
	90% and above	75%-89 %	60%-74 %	45%-59%	33%-44 %	Below 33%	90% and above	75%-89 %	60%-74 %	45%-59%	33%-44%	Below 33%	
VI	5	27	50	58	18	0	15	50	70	15	10	0	

VII	14	36	55	50	13	0	15	50	60	25	10	0	
VIII	21	34	54	41	7	0	25	40	55	40	6	0	

4) Secondary Stage

Class	Learning Attainment of Students for the year 2025-2026__ **(% of Students)**						Target for the year 2026- 2027 **(% of Students)**						Remarks
	90% and above	75%-89 %	60%-74 %	45%-59 %	33%-44 %	Below 33%	90% and above	75%-89 %	60%-74 %	45%-59 %	33%-44 %	Below 33%	
IX	9	22	44	56	17	28	20	50	60	40	20	Nil	
X	8	39	4										
XI	0	12	47	53	8	25	20	50	45	40	45		
XII													

S No.	CLASS	% of Students who obtained 75% and above marks

1	XI-XII	xi -18
2	IX- X	25.6
3	VI-VIII	28.3
4	III- V	49.2
		% of Students who obtained grade "B" and above
5	I-II	82.1
TOTAL		

LEARNING ATTAINMENT TEST **(SAFAL)**	
Class	**% of students obtained 75% and above**
CLASS 3	**35.2**
CLASS 5	**40.1**
CLASS 8	**25**

LEARNING ATTAINMENT TEST **(ORF)**

CLASS	SUBJECT	WCPM between 0 - 14	WCPM between 15 - 34	WCPM between 35 - 53	WCPM between 54 - 69	WCPM > = 70
3	ENGLISH	1	3	9	31	130
3	HINDI	1	5	8	25	131
CLASS	**SUBJECT**	**WCPM between 0 - 51**	**WCPM between 51- 71**	**WCPM between 72 - 91**	**WCPM Between >=92**	
4	ENGLISH	25	11	41	74	
4	HINDI	22	21	31	77	
Class	Subject	**WCPM between 0 - 69**	**WCPM between 70-93**	**WCPM between 94-115**	**WCPM Between >=116**	
5	ENGLISH	4	38	47	70	
5	HINDI	0	9	40	111	
CLASS	**SUBJECT**	**WCPM between 0 - 77**	**WCPM between 78-101**	**WCPM between 102-124**	**WCPM Between >=125**	
6	ENGLISH	18	47	43	48	
6	HINDI	20	24	26	56	
CLASS	**SUBJECT**	**WCPM between 0 - 87**	**WCPM Between 88-112**	**WCPM Between 113-135**	**WCPM Between >=136**	
7	ENGLISH	8	38	58	62	

7	HINDI	16	21	54	64	
CLASS	**SUBJECT**	**WCPM between 0 - 98**	**WCPM Between 99-123**	**WCPM Between 124-146**	**WCPM Between >=147**	
8	ENGLISH	8	43	59	46	
8	HINDI	7	28	58	52	

C) QUALITY OF RESULTS

(i) EXAMINATION (Competitive)

Admission for professional courses	**JEE Mains**	**JEE Advance**	**NEET**	**IISER / NISER**	**CUCET**	**CLAT**	**NDA**	**OTHERS**
No. of students Selected	1	0	0	0	5	1	0	
Targets	10	5	5	0	10	5	2	
Target for next session	15	10	10	55	15	10	5	

(ii) National Level Scholarship/ Talent Search Examinations

Name of the Scholarship / Examination			
No. of students Appeared	0		
No of students Selected	0		
Target for next session	10		

(iii) KV has registered on National Scholarship portal for Pre Matric & Post Matric Scholarships – Yes / No

No. of students Registered	**no**		
No of Students Received scholarship	na		

(D) - CO-CURRICULAR ACTIVITIES AS ON 31st MARCH 2025 Achievements in Sports* (Upload certificates of position holders)

NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
Regional level	National Level	SGFI/Associations/Federation/KHELO INDIA (Open)	Regional level	National Level	SGFI/Associations/Federation/ KHELO INDIA (Open)
83	18	0	37	0	0

b) School level and cluster level participation (Total 10 points)

Event	**Number of events organized /inter house competitions**	**Percentage of Participants achieving benchmark**	**No of position holders**

School level	400	60%	83
Cluster level	…….	…….	…….

c) Participation in other competitions* (Upload certificates of position holders)

Event	Number of events the school participated	Number of Participants	No of position holders
District level	…….	…….	…….
State level	…….	…….	…….
Others	…….	…….	…….

d) Health Checkup and Maintenance of Physical Health Profile (twice in a year)

	Status of Health checkup and follow up (% of completion)	Status of maintenance of Health card (% of completion)
Primary		
Secondary	.	

e) EBSB / KALA UTSAV ACTIVITIES* (Upload certificates of position holders)

NUMBER OF PARTICIPANTS				NUMBER OF POSITION HOLDERs			
School level	**Cluster Level**	**Regional level**	**National Level**	**School level**	**Cluster Level**	**Regional level**	**National Level**

f) SCIENCE ACTIVITIES AND ACHIEVEMENTS * (Upload certificates of position holders)

AREA	NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
	Regional Level	**KVS National**	**National Level**	**Regional Level**	**KVS National**	**National Level**
National Children Science Congress	…….	……	…… …..	…….	…….	……
Rashtriaya Bal Vaigyanik Puraskar	**1**	**0**	**0**			
INSPIRE AWARD Manak	**5**	**1**	**1**	**8**	**5**	**3**
Maths Olympiad (RMO/INMO/NMO)	**0**	**0**	**0**	**0**	**0**	**0**
YUVIKA	**0**	**0**	**0**	**0**	**0**	**0**
PRAYAAS	**0**	**0**	**0**	**0**	**0**	**0**
VIGYAN JYOTI	**0**	**0**	**0**	**0**	**0**	**0**
Vidyarthi vigyan manthan **Inspire manak**	**5** **1**	**1** **..**	**1**			

g) Action taken by the school to promote scientific temper

Sl. No	Name of the activity (Activities performed under introduction of AI and other subjects as skill subject in Class VIII/maintenance of ATL lab and activities under it/Celebration of National Science Day etc)	Percentage of students participated
	National and International Activity if Any	
	Skill Education	

h) BHARAT SCOUT & GUIDE ACHIEVEMENTS*(Upload certificates of qualifiers)

Sl. No	Number of participants appeared for given stage(level)			Number of participants qualified in the stage (certificate awarded)		
	Rashtrapati Purashkar/Golden Arrow	**Rajya Purashkar/ChaturthCharan**	**Tritiya Sopan/Tritiya Charan**	**Rashtrapati Purashkar/Golden Arrow**	**Rajya Purashkar/Chaturth Charan**	**Tritiya Sopan/Tritiya Charan**
Scout & Guides	**NIL**	**10**	**10**	**NIL**	**08**	**10**
Cub & Bulbul	**NIL**	**NIL**	**NIL**	**NIL**	**NIL**	**NIL**

i) TARUNOTSAV

S.NO	Name of the activity	No. of students trained	Remarkable achievements if any
	5	**50**	

(E) -OTHER REMARKABLE ACHIEVEMENTS (In 100 words)

1.one student selected in inspire award manak Mr SHIVANSH GUPTA VIID
2.one student SELECTED NATIONAL VIDYARTHI VIGYAN MANTHAAN
3.
4.
5.
6.
7.
8.
9.
10.

(F) -Status of Foreign & Regional Language:

S.NO	NAME OF THE LANGUAGE	NO. OF STUDENTS ENROLLED FOR THE LANGUAGE													
		VI	% of students	VII	% of students	VIII	% of students	IX	% of students	X	No of students certified	XI	% of students	XII	No of students certified
		NIL		NIL		NIL		NIL		NIL		NIL		NIL	

(2.2)- PLANNING FOR THE YEAR (2026-27)

(A) -Strategic goals and plan for expected improvement of quality & quantity of result for 2026-27

Class	Enrollment		Pass %		PI		Strategies / Plan of Action	Remarks
			Achieved (2025-26)	**Target (2026-27)**	**Achieved (2025-26)**	**Target (2026-27)**		
	Previous Session (2025-26)	**Current Session (2026-27)**	**Previous Session**	**Current Session**	**Previous Session**	**Current Session**		
XII (Sc.)	37	36	AWAITED	100	AWAITED	76		
XII (Comm.)	32	30	AWAITED	100	AWAITED	75		
XII (Hum.)	37	57	AWAITED	100	AWAITED	76		
X	118	149	97.4	100	59.2	75		
XI (Sc.)	42	44	83.3	100	56.3	77		
XI (Comm.)	34	27	82.3	100	51.0	75		
XI (Hum.)	71	57	82.05	100	50.6	75		
IX	181	176	69	100	48.1	75		

(B) -

(i) Vidyalaya level workshops to be planned for all teachers (Including online workshops)

Short duration workshops to be organized at Vidyalaya level	Strategies	Target	Expected Achievement	Remarks
Content enrichment through Demonstration/Meeting/ seminars in concerned subjects	58	58	58	
21st century Skills	54	54	54	
Life Skills/Adolescent Education programme/Gender sensitization	54	54	54	

Pedagogical practices-experiential learning/socio emotional learning, sports/arts integration/Multidisciplinary Approach/CBE/Digital pedagogy and blended learning	58	54	54	
Safety, Rights and security of children/POCSO Act/RTE Act	58	58	58	
Inclusive and Equitable Education	54	54	54	
Workshop for planning the TLM/Activity and graded assignments/Question Bank	54	54	54	
To familiarize teachers with the spirit and content of NCF and Recommendations of NEP	54	54	54	
To familiarize teachers with the curriculum documents and support material brought out by CBSE	54	54	54	
To familiarize teachers with the curriculum documents and support material brought out by NCERT Like Learning Outcomes & Exemplar	54	54	54	
Induction program for newly recruited staff member at Vidyalaya level	…	…	…..	
Any other training				

(ii) Workshops for capacity building

Name of the Workshop	Name of teacher	Designation / Subject	Area of concern	Strategies
capacity building	VINEET KUMAR	PGT HIST		

(iii) Teachers' Achievements* (Upload relevant documents)

Name of the Teacher	Achievements
	NIL

(iv) Expected Co-curricular activities for 2025-26 (Current Session):

Activities	Planned Targets/ Date of completion	Actual Date of Completion	Remarks/ Shortfall (if any)
Investiture ceremony	27 June 2026		
Finalization of CCA schedule	April 2026	15.04.2026	
Value Education Programme/Awakened Citizen Programme			
School Annual Day/ Sports Day	DECEMBER 2025	EXPECTED DEC 26	
Educational Excursions	OCTOBER 2026		
Adventure Activities	OCTOBER 2026		
Health Checkup of Students	Aug/Sept. 2026		
National Adolescence Education Programme	Once in a month		
Library Week	Aug 2026		
Book Fair			
EBSB /KALA UTSAV	SEP2026		
Art Exhibition	AUGUST 2026		
Bal Mela (Under NIPUN)	SEPTEMBER 2026		
Club Activities- Eco Club, Democracy Club, Standard Club etc.	OCTOBER 2026		
RBVP	OCTOBER 2026		
National Children Science Congress	……		
Publication of Vidyalaya Patrika	Jan / Feb 2025		
News Letter	Quarterly Basis		
Scout & Guide Activities:			
1. Pratham Sopan Test	JULY 2026		
2. Dwitiya Sopan Test	OCTOBER 2026		
Cub & Bulbul Activities:			
1. Prathama Charan	JULY 2026		

2. Dwitiya Charan	OCTOBER 2026		
3. Tritiya Charan	JANUARY 2026		
Any Other			

(v) COMPENSATION OF ACADEMIC LOSS PROGRAMME (CALP)

S.No	Class	No. Of Programmes organized	Activities Planned
		NIL	

(vi) PUSTAKOPAHAR

No of Books Gifted by the students	No of Books taken by students
800	

(vii) NCC

Wing (Army/Navy/ Airforce)	No. of Troops	No of Students
ARMY	**2**	**45**

(viii) NSS

Teacher Head	No of Students	
……	**……**	**NA**

(ix) SCHOOL BAND Type of School Band

School Band	
Teacher Head	No. of Students Trained
OMPRAKSH KURMI	40

(x) ACTIVITIES PLANNED/TARGET FOR NATIONAL/REGIONAL/CLUSTER LEVER PARTICIPATION 2025-26

Activities	**Percentage of participants at school Level**	**No. of students targeted for selection to higher level**		
		Cluster	Regional	National
Maths Olympiad		25	10	5
National Children Science Congress	5	6	4	2
RBVP	5	6	4	2
INSPIRE AWARD-Manak	2	5	4	2
YUVIKA	2	10	5	2
PRAYAAS	5	10	5	2
VIGYAN JYOTI				
JIGYASA	10	10	5	2
EBSB				
Kala Utsav				
Youth Parliament	85			
Games & Sports:				
Name of the Event	**Percentage of participants at school Level**	**No. of students targeted for selection to cluster level**	**No. of students targeted for selection to Regional level**	**No. of students targeted for selection to National level**
ATHLETICS				
Scout & Guides	Pravesh	Golden Arrow	Rajya Puraskar	Rashtrapati Puraskar
OTHERS (Mention any sports, cultural, science, international event etc outside KVS) (Science Olympiad, Cyber Olympiad, Green Olympiad,	Percentage of participants at school Level	Percentage of participants at _____2_____ Level(Fill the appropriate level)	Percentage of participants at _____1_____ Level(Fill the appropriate level)	Percentage of participants at _____1_____ Level(Fill the appropriate level)

IGBC Green building contest etc)				
Science Olympiad **Green Olympiad**	1 .5	5 Students 5 students	1 students	Nil

3- ADMINISTRATION & FINANCE

S No	Activity/Programme	Planned achievement targets	Expected date of completion	Actual Date of Completion/ Actual achievements/ Status Report
1	Maintenance of Records	YES	ON DAY BASIS	
1.1	Service Books with entries like service verification, leave entries, EWS, increments ,GPF nomination etc.	YES	MONTHLY	
1.2	No of cases pending i) Probation Reports ii) Confirmation Cases iii) Senior/Selection Cases iv) Leave in conjunction with vacation & Breaks	(i)3 (ii)3 (iii)Nil (iv) 01		
1.3	Staff attendance Register with Leave entries	YES	DAY BASIS	
1.4	Staff Sanction Proposals for upgradation/Additional Section Etc.(As per CCEA Approval 2 Section KVs)	NA		
1.5	Antecedent verification & Police verification of all employees posted in the vidyalaya	AT the time of joining of new incumbent	WITHIN ONE MONTH	
1.6	Verification of Caste Certificates	Yes, sent to respected District authority for verification	WITHIN ONE MONTH JOINING	
2	**Selection of staff for contractual appointments**	Yes	before commencing of new academic year 2026	
3	Vidyalaya Management Committee/ Vidyalaya Executive Committee Meetings	PLANNED		

4	CBSE Affiliation	YES		
5.1	Class Attendance Register and data of Fee collection	YES	Updated every quarter	
5.2	Students Admission & TC issue register	YES	Updated on daily basis	
5.3	Status of Grants/Scholarships for eligible students (SC/ST/OBC(NCL)/OBC/) etc.	NA	NA	
6	Construction Works:			
	i) Maintenance & Repairs			
	ii) Development work	NA	NA	
	iii) Colouring/White washing of school building and staff quarters, etc.			
	iv) Proposal for additional class room	As the building maintained by the sponsoring agency hence it may please be treated as NA		
7	Transfer of land/execution of lease deed etc. if required	NA	NA	
8	Annual stock verification/ condemnation & Disposal of condemnation Article	YES		
	i) Disposal of e-waste through District e-waste proposal and auction of Condemned articles	NO		
9	Preparation of Vidyalaya Asset Register/ Maintenance of Stock Register	YES		
10	Financial Management			
	i) Budget proposals	JULY -AUGUST		
	ii)Revised Estimates	JULY -AUGUST		
	iii)Rectification if any	……..		

11	**Rajbhasha Implementation** * (Upload Rajbhasa reopors in single file)			
	Activity	Target Date	Actual Date of Completion	Remarks
	Timahi Meetings	EACH TIMAHI		

	Installation of Bilingual Sign Boards	JULY		
	Installation of Achievement Boards (Bilingual)	JULY		
	Installation of Incumbency Boards (Bilingual)	JULY		
	Availability of bilingual rubber stamps	JULY		
	Report sent to RO for all Meetings	06/04/2026		
	Reports Sent to TOLIC/ Official Language Site	05/04/2026		

12. Correspondence in Hindi

Target for the year 2026-27__ in %	Achievement in %
70	

13. Audit of school accounts

Activity/Programme	**Total Paras Pending at the beginning of the year**	**Expected Date of Settlement**	**Actual No. of Paras Settled**	**Remarks**
Audit Paras **(A)** Internal Audit Para	30	AUGUST 2026		
(B) A G Audit Para	1	AUGUST 2026		

14. Disposal of Court cases/RTI queries

No. of Cases/queries	**Subject of litigation/query**	**Current Status**	**Remarks**

4- BENEFICIARY SATISFACTION (COMMUNITY PARTICIPATION)

(A) - FOR STUDENTS

Student Council Meetings (Meetings to be conducted before staff meeting for the month) *(Upload Photographs and minutes of meeting

Sl No	**Date of Meeting**	**Main points discussed**	**Follow up/Action taken**
	PROPOSED IN JULY 2026	…….	……..

(B) - FOR TEACHERS

Sl No	Opportunities for teachers to voice out concerns/Committees to redress teachers' grievances	No of meetings	Main points discussed	Follow up/Action Taken
1	Staff Meetings	1 EACH MOTH	ACADEMIC /ADMINISTRATION	
2	ICC			

(C) - FOR PARENTS

Is visiting hour specified for parents? YES

Whether suggestion/complaint /Gratitude box maintained? Give details YES ENTRY GATE

Whether separate mail id is maintained for taking parents' suggestions/complaints? SCHOOL EMIAL

Number of PTMs conducted PROPOSED

Sl.No	Type of meeting	Details of Meeting [Specify classes, date of meeting, purpose etc]	Action Taken/Remarks
	Class PTM	After UT/PT /HY/ANNUAL 6 to 12	Conducted
	PTA	After UT/PT /HY/ANNUAL 6 to 12	Conducted
	Parent Advocacy programmes	JUNE 2026	
	Parent awareness meetings	PROPOSED TO CONDUCT IN JULY	
	Any other		

(D) - FOR COMMUNITY

Sl. No	Programme Organised	Date of conduct	Target group	Brief description
	Skill hub	NA		
	ATL outreach programmes	NA		

(E) - Plan to encourage Community & Social Services by the students

Program/ Campaign	Objective of Program/ Campaign	Target Area/ Population	Resources required

(F) - Plan for Sharing facilities/ resources with less developed school

Program/ Campaign	Objective of Program/ Campaign	Target schools	Resources required

(G) -ALUMNI * (Upload photograph of activities)

- **Outstanding Alumni** (Alumni who has recognition at local/state/National/International level in different fields-Cultural, Technical, scientific, medicine, political, administrative etc) – only prominent members restricted to only 10
- Whether alumni association is constituted? YES
- Number of Activities Organized (2025__ - 2026__): 02
- Number of Classes/ Sessions taken by Alumni (2025__ - 2026__): 02
- Activities Planned under Alumni (2026__ - 2027__): PLANNED
- Any other contribution by Alumni in the Vidyalaya:

(H) - EFFICIENT RESOURCING AND EFFECTIVE GOVERNANCE THROUGH SCHOOL COMPLEXES/CLUSTERS

S No	Area	Activity Planned	Achievement
1	Sharing of Teachers/Resources/Contribution to cluster		
2	Academic/Sports/arts/crafts events		
3	Improved support for children with special needs		
4	School as "Samajik Chetna Kendra"		

(I) - Activities under Vidyanjali

Type of contribution done by volunteer	**Name and other details of the volunteer**	**Details of contribution done (services/activities/sponsorship/assets/material/equipment/M&R work done)**
Contribution in Generic Level services/activities		
Contribution in **Sponsorship activities**		
Contribution of assets/material/equipment		

5- INCLUSIVE PRACTICES

(A) Detail of Admission

Category	**No of application received (2025-2026)**	**No of admissions granted**	**Admissions to (Specify class)**	**REMARKS**
RTE	65	40	30(class1) 10(BV-3)	
DA (CWSN)	0	0	0	NA
MINORITIES	8	5	0	NA

(B) - Facilities offered for CWSN* (upload photograph(s) – one of each)

Type of facility	**Description**	**Whether functional?**	**Whether adequate?**	**Remarks**
Ramp to the ground floor	Yes	Yes		
Ramp to the first floor	No	NA		
Wheel chair	Yes	Yes		
Sign board	Yes	Yes		

Wash rooms	Yes	Yes		
Furniture	Yes	Yes		
Sports facilities offered	Yes	Yes		
Academic resources offered	Yes	Yes		
Any other support offered				

(C) - Whether special educator is appointed / engaged?

(D) - Whether different assessment strategies are devised for CWSN cases as per the requirement?

(E) - Details of awareness programs and programs for empowerment done.

Sl No	In house awareness programs conducted for empowerment of :	Brief description	Follow up/Remarks
	Teachers		
	Parents		
	Students		

SUMMARY

Sl.No.	CBSE SQAA		KVS ASSESSMENT TOOL	
	DOMAIN	**WEIGHTAGE**	**DOMAIN**	**WEIGHTAGE**
1.	SCHOLASTIC PROCESSES	25%	SCHOOL PLANT	**20 %**
2.	COSCHOLASTIC PROCESSES	15%	ACADEMIC	**40 %**
3.	INFRASTRUCTURE	10%	SCHOOL ADMINISTRATION, MANAGEMENT & GOVERNANCE, LEADERSHIP	**6.5 %**
4.	HUMAN RESOURCES	10%	FINANCE	**4.5 %**
5.	INCLUSIVE PRACTICES	10%	STAKEHOLDER SATISFACTION AND AUDIT/ACTIVITIES ORGANISED UNDER COMMUNITY PARTICIPATION	**10 %**
6.	MANAGEMENT AND GOVERNANCE	10%	INCLUSIVE PRACTICES	**10 %**
7.	LEADERSHIP	10%	GRACE POINTS	**8%**
8.	BENEFICIARY SATISFACTION	10%	OVER ALL OBSERVATION BY AC/DC IN THE LIGHT OF THE CONSTRAINTS FACED BY THE VIDYALAYA	**1%**

Links for uploading documents through Google drive

1. Affiliation No. (Upload affiliation Letter issued by CBSE)
2. Name of The Chairman*(Upload list of VMC Members approved by KVS RO)
3. Staff Sanctioned* (Upload staff sanction letter from KVS)
4. Achievements in Sports* (Upload certificates of position holders)
5. Participation in other competitions* (Upload certificates of position holders)
6. EBSB / KALA UTSAV ACTIVITIES/(Upload certificates of position holders)
7. Science Activities and Achievements * (Upload certificates of position holders)
8. Bharat Scout & Guide Achievements*(Upload certificates of qualifiers)
9. Building Plan:* (Upload photographs -one each)
10. Assets (Music) (Upload photographs –max. two)
11. Medical Room Facilities *(Upload photographs –max. two)
12. Suggestion Box/Student gratitude Box* (Upload photographs max. two)
13. Safety Plan* (Upload photographs –one of each)
14. Emergency Supplies/ Facilities* (Upload photographs –one of each)
15. School Staff Training/Mass Drill:* (Upload photographs –one of each)
16. Mandatory Certificates* (Upload photographs - each)
17. Teachers' Achievements* (Upload relevant documents)
18. Rajbhasha Implementation * (Upload Rajbhasha reports in single file)
19. Alumni * (Upload photograph of activities)
20. Facilities offered for CWSN* (upload photograph(s) – one of each)
21. Student Council Meetings *(Upload Photographs and minutes of meetings)
22. Any other Document(s)