

PART – A

**VIDYALAYA PLAN**

I-VIDYALAYA PROFILE

**A- GENERAL INFORMATION**

NAME OF THE VIDYALAYA	OIL DULIAJAN	REGION	Type of Building A1/A/B/C/D/E
		TINSUKIA	
SCHOOL CODE	1869	AFFILIATION NO.	200012
YEAR OF ESTABLISHMENT	1977	SECTOR	PROJECT
GEOGRAPHICAL LOCATION (COORDINATES)	LONGITUDE: 27.3532 <sup>0</sup> N LATITUDE : 95.3459 <sup>0</sup> E		
AREA (BUILT UP)		TOTAL AREA	14 ACRES
NAME OF THE PRINCIPAL	MANOJ KUMAR SADRANI, PRINCIPAL	Landline (o)- 0374-2951128 Landline (R)- 0374-2951128 Mobile-9575576616 <a href="mailto:duliajan1869@gmail.com">E-mail-duliajan1869@gmail.com</a>	
DATE OF JOINING IN	PRESENT KV-28-08-2023	PRESENT POST-28-08-2023	
NAME OF THE PERSON WHO CAN BE CONTACTED IN ABSENCE OF PRINCIPAL	VAKEEL SINGH YADAVA, PGT (HINDI) CONTACT NO. : 9085751679		
		Mobile No.	
NAME OF THE CHAIRMAN	SH. RAJEEV BARUAH, ED(HR&A), OIL DULIAJAN	Landline (o)-0374-2800525 Landline (R)- 0374-2806100 Mobile- Not available E-mail- rce@oilindia.in	

**B- SCHOOL DATA (as on 25<sup>th</sup> January, 2024)**

<b>(I) STUDENTS ENROLMENT POSITION</b>									
CATEGORYWISE	I	II	III	IV	V	VI			TOTAL
BOYS	263	105	9	22	7	547			953
GIRLS	233	104	12	19	8	548			924
TOTAL									1877
RESV. CAEGORY	SC		ST		OBC	GEN		TOTAL	
BOYS	127		71		322	382		902	
GIRLS	121		89		292	365		867	
TOTAL									1769
COMMUNITY	HINDU	MUSLIM	SIKH	CHRISTIAN	BUDDHIST	JAIN	ZOROASTRIAN	OTHER	TOTAL
BOYS	908	39	1	4	3	0	0	0	953
GIRLS	891	39	0	0	2	0	0	0	924
TOTAL									1877
HANDICAPPED	ORTHOPEADIC HANDICAPPED		VISUAL HANDICAPPED		HEARING HANDICAPPED		AUTISTIC CHILDREN		TOTAL
BOYS	8		0		0		0		8
GIRLS	12		0		0		0		12
TOTAL									20
MISC QUOTA	RTE	BPL	SGC	KVS-STAFF	CHAIRMAN QUOTA	MP QUOTA	HRM Quota		TOTAL
BOYS	119	-	0	11	-	-	-		130
GIRLS	115	-	122	9	-	-	-		246
TOTAL									

<b>(II) STAFF POSITION</b>												
Cadre	Sex wise			Category wise					Physical handicapped			
	Male	Female	Total	SC	ST	OBC	Minority	Others	OH	VH	HH	
Principal	01	0	01	0	0	0	0	1	0	0	0	0
VP/Principal Gr.II	01	0	01	0	1	0	0	0	0	0	0	0
PGT	10	4	14	2	1	3	0	8	0	0	0	0
TGT	10	7	17	2	2	5	0	8	0	0	0	0
TGT (WE)	0	1	1	0	0	1	0	0	0	0	0	0
TGT (AE)	1	0	1	1	0	0	0	0	0	0	0	0
TGT (P&HE)	1	0	1	0	0	1	0	0	0	0	0	0
HM	0	0	0	0	0	0	0	0	0	0	0	0
PRT	13	8	21	5	1	5	0	10	1	0	0	0
PRT (MUSIC)	0	0	0	0	0	0	0	0	0	0	0	0
ASO	0	0	0	0	0	0	0	0	0	0	0	0
SSA	0	0	0	0	0	0	0	0	0	0	0	0
JSA	1	0	1	0	0	0	0	1	0	0	0	0
LIBRARIAN	1	0	1	0	0	1	0	0	0	0	0	0
SUB STAFF	5	1	6	0	2	4	0	0	0	0	0	0
Hostel Staff	0	0	0	0	0	0	0	0	0	0	0	0
<b>TOTAL</b>	<b>44</b>	<b>21</b>	<b>65</b>	<b>10</b>	<b>7</b>	<b>20</b>	<b>0</b>	<b>28</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>

**(III) DATARELATED TO WORKING SPOUSE OF TEACHERS**

S No	Name of Teacher	Designation	Name of Spouse	Details of organization & place where the spouse is working	Remarks
1	MR. VINEET KUMAR	PGT HISTORY	SMT. INDU SINGH, TGT	KV DULIAJAN	POSTED IN THE SAME VIDYALAYA
2	MR. ANKIT VATS	PRT	SMT. NEHA VASHISHT, PRT	KV DULIAJAN	POSTED IN THE SAME VIDYALAYA
3	SH. RAHUL KUMAR	TGT (P&HE)	MRS. KOMAL YADAV	KV CHHEOKI	

**(IV) Appointment of Doctor, Nurses, Counselors and Coaches (Sports, Performing arts etc. )**

Sl. No	Post	Sex	Date of Appointment
1	DOCTOR		Not Appointed
2	NURSE	Female	01.04.2023
3	COUNSELOR	Female	28.06.2023
4	YOGA EXPERTS	Female	27.06.2023
5	FOOTBALL EXPERTS	Male	26.06.2023
6	BADMINTON EXPERTS	Male	26.06.2023

**C- ACHIEVEMENTS AS ON 25<sup>th</sup> January,2024**

**1. Curricular Activities**

<b>(I) EXAMINATION (CBSE)</b>							
CLASSES	Enrollment	Appeared	Passed	Pass %	PI	No. of students getting more than 70% marks	Name of position Holders
XII (Sc.)	66	66	64	96.97	57.58	20	1. K. MANASH PRATIM
XII (Comm.)	43	43	43	100	54.30	35	1. IPSHITA GOGOI
XII (Hum.)	62	62	47	75.81	37.78	24	1. M SHEKHAR BHUYAN
X	127	127	120	94.49	51.63	55	
<b>(II) EXAMINATION (Home)</b>							
XI (Sc.)	67	64	31	48.4		22	1. MEGHNA DAS
XI (Comm.)	42	42	17	40.4		15	1. K GUPTA
XI (Hum.)	67	66	26	40.48		25	1. MOMITA SHIL
IX	181	179	107	59.78		30	1. FARHANA PRAVEEN 2. SAANVI GUPTA

**(III) The Learning Attainment of Students & Target**

Class	Learning Attainment of Students for the year 2021-22 (% of Students)			Target for the year 2022-23 (% of Students)			Remarks
	L 1	L 2	L 3	L 1	L 2	L 3	
I	40	37	23	45	40	15	
II	43	39	18	44	41	15	
III	38	32	30	40	40	20	
IV	36	42	22	38	44	18	
V	39	41	20	42	43	15	
VI	31	46	23	40	50	10	
VII	25	35	40	30	40	30	
VIII	27	62	11	35	40	25	

(L 1- 70% and above Grade, L 2 –45% - 69% L 3 45% below)

**(IV) EXAMINATION (Competitive)**

Competitive Exam	AIEEE	IIT-JEE	NEET	PMT	CLAT	NDA	OTHER
No. of students Selected	NA	01	01	NA	0	0	-
Targets	NA	05	05	NA	01	01	-

1. **(i) CO-CURRICULAR & EXTRACURRICULAR ACTIVITIES AS ON 25<sup>th</sup> January, 2024**

NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
Regional level	National Level	SGFI/Associations/Federation (Open)	Regional level	National Level	SGFI/Associations/Federation (Open)
211	Not conducted yet	Not conducted yet	67	Not conducted yet	Not conducted yet

NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER			
Cluster Level	Regional level	National Level	Cluster Level	Regional level	National Level	
-	-	-	-	-	-	
AREA	NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
	Regional Level	KVS National	National Level	Regional Level	KVS National	National Level
<b>National Children Science Congress</b>	Not conducted yet	Not conducted yet	-	-	-	-
<b>Jawaharlal Nehru Junior Science and Maths Olympiad</b>	07	02	-	-	-	-
<b>INSPIRE Award</b>	05	Not selected yet	-	-	-	-
<b>Maths Olympiad</b>	Not conducted yet	-	-	-	-	-
<b>Science Olympiad</b>	Not conducted yet	-	-	-	-	-

AREA	NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
	RashtrapatiPuras hkar/Golden Arrow/National Jamboree	RajyaPurashkar/ ChaturthCharan	TritiyaSopan/Triti ya Charan	Rashtrap atiPurash kar/Gold en Arrow/ National Jamboree	RajyaPurashk ChaturthChara	TritiyaSo pan/Tritiy a Charan
Scout & Guides	2	3 + 5 (Guide + Scout)	8	2	NIL	8
Cub & Bulbul	NIL	NIL	NIL	NIL	NIL	NIL

#### Tarunotsava

S.NO	Name of the activity	No. of students trained	Remarkable achievements if any
1.	Counselling Classes		
2.	Music		
3.	Yoga		
4.	Games		

Activities	Level (Cluster/Regional/ National)	No. of students Selected	Names of Achievers	Next stage of Participation
Science Olympiad	Not conducted yet	-	-	-
Math's Olympiad	-	-	-	-
Cyber Olympiad	-	-	-	-
Green Olympiad	-	-	-	-
IGBC Green Building Contest	-	-	-	-
National Sc. Congress	Not conducted yet			
Sc. Exhibition	National	2	Rahul Kahar and Kritika Krishanaksh	-
National Social Sc. Exh.				
Youth Parliament	-	-	-	-
Swachh Bharat Abhiyan	-	-	-	-
	Scout & Guides			
1. Rastrapati Puraskar	National	8	Saanvi Gupta and Rishika Thapa	-
2. Rajya Puraskar	Regional	8	-	-
3. Golden Arrow	-	-	-	-
	Games & Sports			
Level		Event	No. of students	Remarks
SGFI	-	-	-	
National Level	-	-	-	
Regional Level	-	-	-	
State Level	-	-	-	
Other	-	-	-	

**(ii) ACTIVITIES OUTSIDE THE KVS**

S No	Name of Activity	Name of Agency	No of Students participated	Position	Names of Achievers	Remarks
1	SPORTS	-	-	-	-	-
2	CULTURAL	-	-	-	-	-
3	SCIENTIFIC					
4	ANY OTHER (Eg: International events)	-	-	-	-	-

**(iii) ALUMNI**

- Outstanding Alumni (Alumni who has recognition at local/state/National/International level in different fields- cultural, technical,scientific,medicine,political,administrative etc.)

S No	Name of Alumni	Qualification	Field of working	Designation	Contact Number	Remarks
1.	NIL					

- Number of Activities Organized (2023-24) :
- Number of Classes/ Sessions taken by Alumni(2023-24): Nil
- Activities Planned under Alumni (2024-25): Nil

Achievement of Vidyalaya (like "Green Your School" Contest by IGBC, Inter- school competition, National Swachhata Award etc. in 100 words): NIL

**(iv) Status of Foreign Language:**

S.NO	NAME OF THE LANGUAGE	NO. OF STUDENTS ENROLLED FOR THE FOREIGN LANGUAGE						
		VI	VII	VIII	IX	X	XI	XII
1.	NIL	0	0	0	0	0	0	0



## II- INFRASTRUCTURE PLAN

### A. Building Plan:

	Available in No.	Proposed / Expansion	Budget plan
Class Rooms	49	02	To be sponsored by the Project Authority
Smart /e-Class Rooms	10	40	
Physics lab	1	-	-
Chemistry lab	1	-	-
Bio lab	1	-	-
Jr. Science lab	1	-	-
Geography Lab	1	-	-
Computer Lab	3	-	-
Math's Lab	1	-	-
Language Lab	1	-	-
Work Experience Workshop	1	-	-
Yoga Room	0	-	-
Art Room	1	-	-
Resource Room	1	-	-
Music Room	1	-	-
Activity Room	1	-	-
Staff Room	1	-	-
Conference Hall / Auditorium	1	-	-
Sports Room	1	-	-
Library	1	-	-
Children's' Park	2	-	-
Playgrounds	1	-	-
Garden	3	-	-
Science/ Math's Park	0	-	-
Admin Office	1	-	-
Canteen	0	-	-
Boys Toilets	10	-	-
Girls Toilets	10	-	-
Bathrooms	2	-	-
Facilities for Divyang		-	-
i) Ramp	1	-	-
ii) Toilet	1	-	-
iii) Wheel Chair	1	-	-

**B. Assets (Furniture)**

Furniture Type	Available in No.	Proposed Acquisition/ Repair	Remark
Dual Desk	Sufficient to meet the requirement	40 sets	-
Single Desk	Sufficient to meet the requirement	-	-
Teacher's Table	Sufficient to meet the requirement	-	-
Teacher's chair	Sufficient to meet the requirement	-	-
Almirah	Sufficient to meet the requirement	-	-
Computer Table	Sufficient to meet the requirement	-	-
Computer Chair	Sufficient to meet the requirement	-	-
Lab Table	Sufficient to meet the requirement	-	-
Lab Stools	Sufficient to meet the requirement	-	-

**C. Assets (labs equipment (Value above Rs. 15.000/-)**

Name of Lab	Availability of infrastructure as per benchmark of labs	Availability of equipment as per benchmark of labs	Proposed development of infrastructure/acquisition
Physics Laboratory	Sufficient to meet the requirement	Sufficient to meet the requirement	-
Biotech. Laboratory	Sufficient to meet the requirement	Sufficient to meet the requirement	-
Chemistry Laboratory	Sufficient to meet the requirement	Sufficient to meet the requirement	-

**D. Assets (IT Infrastructure) (Value above Rs. 15.000/-)**

Articles	Available in No.	Proposed Procurement / Repair	Remark
1. Interactive Board	10	40	To be sponsored by the Project Authority
2. Projector (LCD)	6	1	
3. Computer	89	20	
4. Visual Presenter	10		

**E. Assets (Library)**

Sl. No.	Articles	Available in No.	Proposed Acquisition/ Repair	Remark
1	Table	8	--	
2	Almirah	01	--	
3	Bookshelves	34	--	
4	Books in Hindi	6533	350	
5	Books in English	5716	300	

**F. Assets (Music)**

Sl. No.	Articles	Available in No.	Proposed Acquisition/ Repair	Remark
1	Harmonium	2	-	
2	Synthesizer (Key Board)	1	-	
3	Tabla	3	-	
4	Dholak	2	-	
5	Congo	1	-	
6	Flute	0	-	
7	Voilin	0	-	
8	Mouth organ	0	-	
9	Khanjari	2	-	
10	Dufflee	1	-	
11	Miracus	0	-	
12	Marching Triangle	0	-	
13	Marching drum	1	-	
14	Symbate	0	-	
15	Jazz drum set	1	-	
16	Any other	3	-	Guitar (Acoustic), Side Drum & PT Drum

**G. Assets (Workshop/Art & Craft/Sport)(Value above Rs. 5.000/-)**

Department	Articles	Available in No.	Proposed Acquisition/ Repair	Remark
Work Experience	PA System Refrigerator Sewing Machine Grass Cutting Machine	01 Set 01 No. 01 No. 01 No.	-	-
Art & Culture	-	-	-	-
Sports	Table Tennis	1	-	-
	-	-	-	-
Gardening	-	-	-	-
Any other department	-	-	-	-

**H. Assets (Office)(Value above Rs. 15.000/-)**

Articles	Available in No.	Proposed Acquisition/ Repair	Remark
Photocopier machine	1	-	

### I. Medical Room Facilities

Facilities	Available in No.	Proposed Acquisition/ Repair	Remark
Cot	1	-	Medical facility is provided by Oil India Ltd. Hospital to Students , Employees and their families
Wheel Chair	1	-	
Almirah for Medicine	-	-	
Stethoscope	-	-	
Sphygmomanometer	-	-	
Glucometer	-	-	

### J. Suggestion Box :

1. Whether the Suggestion Box is installed:**Yes**
2. Whether the Suggestion Box is opened every month:**Yes**
3. Whether the record is being maintained regarding suggestion: **Yes**
4. The Action taken on Suggestions:

S.No	Suggestion	Action Taken
1.	NIL	

### III. SAFETY & SECURITY

#### A. (1) Safety Plan

Security features Installed	No. of article/Installed	Whether functioning or not	Location Where installed	Proposed new location for installation	No. of article required
Fire Extinguishers	12	YES	IN THE CORRIDORS	-	-
Fire Alarm	-	-	-	-	-
CC TV	56	YES	DIFFERENT CLASSES & CORNERS OF THE VIDYALAYA	Class rooms (I to VI)	24
Public Announcement System	INSTALLED	FUNCTIONAL	IN EACH CLASSROOM/OUTSIDE	-	-
Walkie Talkie System	-	-	-	-	-

#### (2) Emergency Supplies/ Facilities

Facilities	Existing Position	Proposed for Expansion	Article required
Sufficient Drinking Water & Food	Primary, Secondary, Senior Secondary classes and office area.	-	-
Emergency Lighting System	24Hrs Power is supplied by OIL.		
First Aid Kits	Sports Room	-	-
Emergency Evacuation Plan	-	-	-
Emergency Communication System	Loud Speaker	-	-
Water Tanks	01 Over Head Tank	-	-
Sanitation Supplies	Maintained By OIL	-	-
Boundary wall/ Fencing	Surrounding of The Vidyalaya.	-	-
Exit/Entrance Gate	3 Gates available for Entry/Exit	-	-

#### 3. Security Personnel

No. of Persons	Male	Female	Remark
3	3	0	

**B. School Staff Training:**

Training Area	No of Staff & Students Trained	Proposed Plan for training
A. Evacuation Drills	598	-
B. Basic First Aid/ First Responder Skills	428	-
C. Safety Training	541	-
D. Use of Fire Extinguisher	194	-
E. How to turn off electricity, water and gas	1900	-
F. Psychological First Aid	02	-
G. Other:	-	-

Note:

Sl. No.	Certificates	Date of Issue	Valid Till
1.	Certificate of the fire safety	08.12.2022	08.12.2023
2.	Certificate of safety of school building	Yet to receive from the authority	
3.	Certificate of Potable Water	Water is centrally supplied from water treatment plant of OIL. Also RO are installed in the Vidyalaya.	

**C. SCHOOL RESPONSE TEAMS**

Sl.No	Particulars	Name of Team Leader	Members with Designation	Contact Details
1	Child Rights & Protection Cell	Mr. Janam Singh, PGT (Geo),	1.Mrs. Juri Gogoi, TGT (Eng)	8638688534
			2.Mr. Manish Kumar, TGT (SST)	7004169969
			3.Mr. S. N. Patil, PRT	8669104674
			4.Mr. Satish, PRT	97189 51981
2	Evacuation Search & Rescue Team	Mr. Rahul Kumar, TGT (P&HE), 7011616321	1.Mr. G. K. Singh, PGT (Bio)	62017 73511
			2.Mrs. M. Singha, TGT (WE)	9435005030
4	First Aid & Medical Team	Mr. Rahul Kumar, TGT (P&HE), 7011616321	1.Mr. G. K. Singh, PGT (Bio)	62017 73511
			2. Mrs. Kirti Lama, TGT(Eng)	7896561656
5	Transport Safety Team	Escort I/C deputed from time to time		
6	Team for Students with Special Needs (Divyang)	Mr. Rahul Kumar, TGT (P&HE), 7011616321	Edu. Counselor	
7	Internal Complaint Committee	Constituted as per KVS Norms.		
8	Grievance Redressal Committee	Sh. Brijesh Singh Bhadouriya, PGT (Maths), 8133909936	1.Mrs. Juri Gogoi, TGT (Eng) 2.Mr. Mukesh Garg, PRT	1. 8638688534 2. 9911445658

## IV- ACADEMIC

### A. Curricular Activities

#### 1. Strategic goals and plan for expected improvement of quality & quantity of result for 2023-24

Class	Enrollment		Pass %		PI		Strategies / Plan of Action	Remarks
			Achieved	Target	Achieved	Target		
	2022-23	2023-24	2023	2024	2023	2024		
XII (Sc.)	66	35	96.97	100	57.58	80.75	(a) To achieve the target fixed for individual students, regular reminder of the same to be done. (b) Completion of syllabus within stipulated time period and systematic revision of the same. (c) Previous papers and marking scheme to be made available to all students. (d) Repeated training/practice of HOTS areas, capta-wise HOTS to be provided with model answers. (e) To provide notes for very difficult topics to make concepts clear. (f) Acclimatizing students with board pattern of evaluation. (g) Continuous drilling of important areas. (h) Instructing students to attempt all question in all subjects maintain neatness to score high, mark and highlight the answer number. (i) Identification of the easy portions and stressing on them for low achievers. (j) Making a comparative study of test results and doing the needful accordingly. (k) Practice writing skills and time management among students. (l) Parent teacher interaction. (m) Absentees – checking (n) Regular test after completion of each unit.	
XII (Comm.)	43	20	100	100	54.30	75.50		
XII (Hum.)	62	29	75.81	100	37.78	70.50		
X	127	108	94.49	100	51.63	90.50		
XI (Sc.)	67	57	48.4	100	NA	NA		
XI (Comm.)	42	46	40.4	100	NA	NA		
XI (Hum.)	67	80	40.8	100	NA	NA		
IX	181	196	59.78	100	NA	NA		

**A. Workshops to be planned for all teachers:**

Short duration workshops to be organized at Vidyalaya level	Strategies	Target	Expected Achievement	Remarks
Content enrichment through Demonstration/Meeting/ seminars in concern subjects	As per the direction of KVS HQ/KVS RO, Tinsukia			
Communication Skills				
Life Skills				
Workshop for planning the TLM/Activity and graded assignments/Question Bank				
Any other training/workshops				

**B-1 Workshop for capacity building**

Workshop for capacity building	Name of teacher	Subject	Area of concern	Strategies
As per the direction of KVS HQ/KVS RO, Tinsukia				

**B-2 Workshop for underachieving teachers:**

Workshop for underachieving teachers	Subject	Area of concern	Strategies
As per the direction of KVS HQ/KVS RO, Tinsukia			

**B. Expected Co-curricular & Extracurricular activities for 2023-24**

Activities	Planned Targets/ Date	Actual Date of Completion	Remarks/ Shortfall (if any)
Investiture ceremony	July 2023		
Finalization of CCA schedule	Completed		
Value Education Programme/Awakened Citizen Programme	As per circulars received from KVS		
School Annual Day/ Sports Day	Nov/Dec 2023		
Educational Excursions	Nov 2023		
Adventure Activities	As per KVS circulars		
Health Checkup of Students	Aug/Sept. 2023		
National Adolescence Education Programme	Once in a month		
Library Week	Aug 2023		
Science Exhibition	As per KVS		



Social Sc. Exhibition	circulars		
Art Exhibition			
Science Congress			
Publication of Vidyalaya Patrika	Nov/Dec 2023		
News Letter	Quarterly Basis		
<b>Scout &amp; Guide</b>			
1. PrathamSopan Test	Aug 2022	-	As per directions of RO Tinsukia
2. DwitiyaSopan Test	Feb 2023	-	
Cub & Bulbul		-	
1. PrathamaCharan	-	-	As per directions of RO Tinsukia
2. DwitiyaCharan	-	-	
3. TritiyaCharan	-	-	
Any Other	-	-	

<b>Games &amp; Sports</b>					
level	Event	No. of students expected to participate	Strategies Planned	No. of Achievers after the event	Remarks
SGFI	-	-	-	-	
	-	-	-	-	
National Level	-	-	-	-	
	-	-	-	-	
Regional Level	Football	32	Regular Training & Practices	-	
	Basketball	24		-	
	Badminton	20		-	
	Table Tennis	10		-	
	Yoga	15		-	
	Athletics	30		-	
	Chess	15		-	
State Level	FIT INDIA QUIZ	15	YES	-	
Other	-	-	-	-	

<b>NCC</b>		
Wing (Army/Navy/Airforce)	No. of Troops	No of Students
Army under affiliated to 26 Assam Battalion Digboi	01	50

<b>School Band</b>	
Teacher Head	No. of Students Trained
	25

## V- ADMINISTRATION& FINANCE

S. No.	Activity/Programme	Planned Achievement Targets	Expected Date of Completion	Actual Date of Completion/ Actual Achievement	Remarks
1	Staff sanctions proposals: Proposals for up gradation /additional sections etc.	--	NA	N/A	
2	Selection of staff for contractual appointments.	Already completed	NA	31.03.2023	
3	Construction Works:				
	i) New works	--	---	-	
	ii) Maintenance & Repairs	On need basis	-	-	
	iii) Developmental work	On need basis	-	-	
	iv) Coloring/white washing of school building and staff quarters, etc.	Completed	31.03.2023	N/A	
4	Transfer of land/execution of lease deed etc. if required.	NA	NA	NA	NA
5	Annual stock verification	COMPLETED	31.03.2023	-	-
6	Vidyalaya Management Committee/Vidyalaya Executive Committee Meetings	-	-		
7	Financial Management				
	i) Budget proposals	AUG 2023	AUG 2023	-	-
	ii) Revised Estimates	AUG 2023	AUG 2023	-	-
	iii) Rectification if any	-	-	-	-

### Audit of school accounts

Activity/Programme	Pending	Expected Date of Settlement	Actual No. of Paras Settled	Remarks
Audit Paras (A) Internal Audit Para	0	--	01	
(B) A G Audit Para	1	--	-	

### Court cases

No. of Cases	Subject of Litigation	Current Status	Remarks
NIL			

### ACADEMIC LOSS COMPENSATION PROGRAMME (ALCP)

S.No	Class	No. Of Programmes organized	Activities Planned
CLASSES WERE TAKEN AS PER THE REQUIREMENT			

## VI- PLAN FOR COMMUNITY PARTICIPATION

### A. Plan to encourage Community & Social Services by the students

Program/ Campaign	Objective of Program/ Campaign	Target Area/ Population	Resources required
Community Lunch,	Organised in the Vidyalaya		

### B. Plan for Sharing facilities/ resources with less developed school

Program/ Campaign	Objective of Program/ Campaign	Target schools	Resources required
-	-	-	-

### C. Connecting the Neighboring School under Handholding Support Scheme:

**Name & Address of Mentee- 1: NIL**

Sl. No	Activity Organized	Kendriya Vidyalaya		Neighboring School -1	
		No. of Students participated	No. of Teachers participated	No. of Students participated	No. of Teachers participated
1.	-	-	-	-	-

**Activities planned for the session:**

**Name & Address of Mentee-2: NIL**

Sl. No	Activity Organized	Kendriya Vidyalaya		Neighboring School -2	
		No. of Students participated	No. of Teachers participated	No. of Students participated	No. of Teachers participated
1.	-	-	-	-	-

Activities Planned for the session :

1. CCAs .....
2. Swachha Bharat Abhiyaan.....
3. Scout & Guide Activities.....
4. Plantation etc.....
5. AIDS, Substance abuse awareness rallies.....
6. AEP.....