

केन्द्रीय विद्यालय संगठन, नई दिल्ली Kendriya Vidyalaya Sangathan, New Delhi

VIDYALAYA PLAN-

KV Rangapahar Cantt

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VIDYALAYA PLAN (2025-26)

PART – A

1-VIDYALAYA PROFILE

1(A)-GENERAL INFORMATION

NAME OF THE VIDYALAYA	Kendriya Vidyalaya Rangapahar Cantt	REGION	Type of BuildingA1/A/B/C/D/E
		Tinsukia	A1 (Temporary)
SCHOOL CODE	1885	AFFILIATION NO.*	1400005
		(upload affiliation Letter	
		issued by CBSE)	
YEAR OF ESTABLISHMENT	1992	SECTOR	Defence
GEOGRAPHICAL LOCATION	Long - 25.8662 N	UDISE No.	13060500703
(COORDINATES)	Lat - 93.7035 E		150000007.05
AREA	NA	TOTAL AREA (Built up in	8.87 acres
(Built up in meter square)		meter square)	
ADDRESS OF THE VIDYALAYA	HQ3 CORPS, 393 F.P.O C/O 99	CONSTITUENCY OF THE	Nagaland
	A.P.O, Dimapur, Nagaland -	VIDYALAYA	o o
	797112		
e-Mail of the Vidyalaya	ppl.rangapaharcan@gmail.com	RURAL/URBAN	Urban
	kvrangapahar39383@gmail.com		
PM SHRI SCHOOL	No	IF YES, SANCTION YEAR	NA
NAME OF THE PRINCIPAL	Vimal Kumar	Landline (o)- 03862295858	
		Landline (R)-	
		Mobile- 8974657564	
		E-mail-	
DATE OF JOINING IN	PRESENT KV- 26.09.2017	PRESENT POST- 20.01.2012	
NAME OF THE PERSON WHO			
CAN BE CONTACTED IN	Mr. Narendra Singh,	9696014529,	
ABSENCE OF PRINCIPAL	Mr. Neeraj Pant	88510 11345	
NAME OF THE CHAIRMAN*	Brig C Vasanta Kumar	Landline (o)-	
(Upload list of VMC Members	(BGS Info Sys)	Landline (R)-	
approved by KVS RO)		Mobile- 8588859914	
		E-mail- spearlibrary@gmail.cor	nm
ADDRESS OF THE	HQ 3 Corps, Rangapahar Army		
	Cantt.		

1(B)(i) SCHOOL DATA (as on $31^{\rm ST}$ March, 2025)

			(I)	ST	UDENTS	ENRO	OLMEN	NT POSIT	ΓΙΟΝ					
PRIORITY CATEGORYWISE	I	II			III]	IV	V			VI		TOTAL	_
BOYS	91	1			4		1	58	3		0		155	
GIRLS	77	1			3		0	53	3		0		134	
TOTAL	168	2			7		1	109	9					289
SOCIAL CATEGORYWISE		SC			ST			OBC (C	CL)	Ο	BC (NCL)	G	EN	TOTAL
BOYS		7			15			4			25	1	104	155
GIRLS		14			8			2			32	78		134
	TOTAL	21			23			6			56		182	289
COMMUNITY	HINDU	MUSLIM	SII	KH	CHRIST	IAN	BUD	DHIST	JAIN	J	ZOROAS	TRIAN	OTHER	TOTAL
BOYS	127	8	3	3	17			0	0		0		0	155
GIRLS	114	11	-	1	7			1	0		0		0	134
TOTAL			241		19	4		24			1			289
DIVYANG/ STUDENTS WITH SPECIAL NEEDS (As per RPwD Act 2016, 21 identified disabilities)		PEDICALLY LENGED	VI	VISUALLY CHALLENGED			HEARING AUTISTIC IMPAIRED		OT	HERS	TOTAL			
BOYS	0		0					1		0		0		1
GIRLS	0		0					1		0		0		1
	TOTAL													2

		(II)	TOTAL I	FRESH A	DMIS	SIONS DU	RING S	SESSION	V: 2024-	-25			
PRIORITY CATEGORYWISE			II III		IV		V		VI		TOTAL		
BOYS	24		0		2		1	18	3	0		45	
GIRLS	27		1		0		0	11	=	0		39	
	TOTAL						I						84
SOCIAL CATEGORYWISE		SC			(ST		OBC (C	CL)	OBC (NCL)	C	EN	TOTAL
BOYS		1				8		0		15		21	45
GIRLS		4				0		0		9		26	39
	TOTAL	5				8	'	0	<u>'</u>	24		47	84
COMMUNITY	HINDU	MUSLIM	SII	KH	CHI	RISTIAN	BUDI	OHIST	JAIN	ZOROAS	TRIAN	OTHER	TOTAL
BOYS	33	1	-	1		10		0	0	0		0	45
GIRLS	30	5	-	1		2		1	0	0		0	39
						TOTAL				1		l	84
	DENTS WITH S er RPwD Act 2016 ied disabilities)		ORTHOPEDICALLY CHALLENGED				HEAI IMPA		AUTISTIC	OT	HERS	TOTAL	
BOYS				0		0		()	0		0	0
GIRLS				0		0		()	0		0	0
	TOTAL												
ADMISSIONS UNDER "RTE"			SC		ST		OI (NO		EWS / DA / BPL		CWSN	TOTAL	
BOYS				1		1		2	2	0		0	4
GIRLS				0		0		1		0		0	1
	TOTAL			1		1			3	0		0	5

1(B)(ii) STAFF POSITION

		STAF	F POSITI	ON											
Cadre	Staff Sanctioned* (Upload staff sanction letter from KVS)		In P	osition			Category wise				DIFFERENTLY ABLED				
		Male	Female	Third Gender	Total	SC	ST	OBC (CL)	OBC (NCL)	Minority	Gen/ Unreserved	ОН	VH	НН	Others
Principal	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0
VP/Principal Gr.II	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PGT	10	4	1	0	5	2	1	0	1	0	1	0	0	0	0
TGT	3	0	1	0	1	0	0	0	1	0	0	0	0	0	0
TGT (WE)	1	1	0	0	1	1	0	0	0	0	0	0	0	0	0
TGT (AE)	1	0	1	0	1	0	0	0	0	0	1	0	0	0	0
TGT (P&HE)	1	1	0	0	1	0	0	1	0	0	0	0	0	0	0
HM	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PRT	6	0	2	0	2	0	0	0	0	0	2	0	0	0	0
PRT (MUSIC)	1	0	1	0	1	0	0	0	0	0	1	0	0	0	0
ASO	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
SSA	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0
JSA	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0
LIBRARIAN	1	0	1	0	1	0	0	0	0	0	1	0	0	0	0
SUB STAFF	6	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Hostel Staff	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL	33	6	7	0	13	3	1	1	2	0	6	0	0	0	0

1(B)(iii)- Appointing / Engaging of Doctor, Nurses, Special Educator, Counsellors and Coaches (Sports, Performing arts etc.)

Sl. No	Post	Gender	Date of Appointment
1	Counsellor	Male	16.08.2023 (Regular TGT P&HE as NCERT Trained Teacher Counsellor is available in vidyalaya)
2	Nurse	NA	Facility Taken from Nearby Military Hospital
3	Doctor	NA	do
4	Sports Coach	NA	NA
5	Special Educator	NA	No candidate found during contractual appointments
6	Vocational Instructor (for skill courses)	NA	NA
7	Any Other- (Computer Instructor)	Female	03.04.2025

1(C) - VISION, MISSION AND PLANNING OF THE VIDYALAYA

Sl. No	Activity/Programme	Planned achievement targets	Expected date of	Actual Date of Completion/
			completion	Actual achievements/ Status
1	Fixing vision and	Vision statement of the Vidyalaya:To nurture		Report
1	mission statements	compassionate, responsible and innovative learners	31.03.2026	
	and a set of standard	equipped with 21st century skills to thrive in a global		
	operating procedures.	society while upholding cultural values.		
		Mission Statement of the Vidyalaya: Our mission is to		
		cultivate environmentally conscious, responsible global		
		citizens by integrating sustainability, STEM innovation,		
		and holistic learning into every aspect of education.		
		Guided by the vision of NEP 2020, we strive to create an		
		inclusive, flexible, and experiential learning environment		
		that empowers students with 21st-century skills, fosters a		
		spirit of research and entrepreneurship, and prepares	31.03.2026	
		them to contribute meaningfully to a dynamic and		
		sustainable future.		

2	Fixing long term and short term plans commensurate with its vision and mission statement for institutional planning.	Long term Plan: : Integration of technology in teaching and learning (Smart classrooms, e-learning platforms). Establishing strong community and alumni networks for collaborative growth. Focusing on the development of life skills and value-based education. Short term Plan: Conduct workshops for students on creative thinking, leadership, and problem-solving. Strengthen remedial and enrichment programs to address diverse learner needs.	Long Term plan: 31.03.2027 Short Term plan: 31,03.2026	
3	Promotion of innovation by introducing creative methods and techniques that equip students and the institution with 21st century skills.	Implement project based learning and experiential learning methods. Regular training for teachers in innovative pedagogy.	31.03.2026	
4	Any other project undertaken by the vidyalaya	Green School Initiative: Promote environmental consciousness through activities like waste management. Health and wellness Program: Workshops on mental health, hygiene and nutrition.	31.03.2026	

PART - B

1- INFRASTRUCTURE PLAN

(A) - Building Plan:* (Upload photographs -one each)

	Available in No.	Proposed / Expansion (2025-26)	Budget plan (2025-26)
Principal Room	1	0	KV Building under construction
Class Rooms	14	0	-do-
Smart / e-Class Rooms	0	0	-do-
Physics lab	1	0	-do-
Chemistry lab	1	0	-do-
Bio lab	1	0	-do-
Jr. Science lab	0	0	-do-
Geography Lab	0	0	-do-
Computer Lab	1	0	-do-
Maths Lab	0	0	-do-
Digital Language Lab	0	0	-do-
Social Science Lab	0	0	-do-
Vocational Lab/Composite Lab	0	0	-do-
Yoga Room	0	0	-do-
Medical Room	0	0	-do-

Art Room	1	0	-do-
Resource Room	0	0	-do-
ATL LAB	0	0	-do-
Music Room	1	0	-do-
Activity Room	1	0	-do-
Staff Room	1	0	-do-
Conference Hall / Auditorium	0	0	-do-
Games & Sports Room	1	0	-do-
Library	1	0	-do-
Children's Park	0	0	-do-
Playgrounds	1	0	-do-
Garden	1	0	-do-
Science/ Maths Park	1	0	-do-
Admin Office	1	0	-do-
Canteen	0	0	-do-
Hostel	0	0	-do-
Bathrooms: (Total)	2	0	-do-
I. Boys	1	0	-do-
II. Girls	1	0	-do-

Toilets: (Total)	7		-do-
I. Boys	4	0	-do-
II. Girls	3	0	-do-
Facilities for the disposal of sanitary items:			
I. Incinerator	0	1	-do-
II. Vending Machine	1	1	-do-
Green school initiatives:			
I. Herbal Garden	1	0	-do-
II. Kitchen Garden	0	0	-do-
III. Medicinal Garden	1	0	-do-
IV. Composting Pit / Vermi compost pit	1	0	-do-
V. Swachha Vidyalaya implementation	1	0	-do-
VI. Rain water harvesting, Water treatment	0	0	-do-
VII. Availability of solar plant, Use of LED lights	0	0	-do-
Facilities for Promoting Inclusive Education (As p	per the modalities of RP	wD Act 2016)	
i. Ramp	1	1	15000/-
ii. Special Toilet	1	0	NA
iii. Wheel Chair	0	1	7000/-
iv. Barrier free access	1	0	NA

(B) - Assets (Furniture)

Furniture Type	Available in No.	Proposed Acquisition/ Repair (2025-26)	Remark
Dual Desk	190	50	Repair/Purchase
Single Desk	-	-	-
Teacher's Table	8	8	Repair
Teacher's chair	10	14	New chairs requires for teacher
Almirah	29	3	Repair
Computer Table	15	-	-
Computer Chair	-	-	-
Lab Table	7	-	-
Lab Stools	16	-	-
Bed for Medical Room	1	-	-
Podiums	2	-	-

(C) - Assets (Lab Equipment (Value above Rs. 15,000/-)

Name of Lab	Availability of infrastructure as per	Availability of equipment as per benchmark of labs	Proposed development of infrastructure/acquisition (2025-
	benchmark of labs		26)
Physics lab	In physics lab	Equipment (diode laser kit, transformer kit, physics equipment. kit with datalog accessories, dia para and ferromagnetism) Laser kit, bell experiment, melting point. apparatus, free fall apparatus, linear air track with timer, law of motion kit.	Not applicable as new building is under construction
Biology lab	In biology lab	There is no equipment that costs more than 15000.	do
Chemistry lab	In chemistry lab	Items(chemistry kit with data logging, chemistry kit with data logging accessories)	do

(D) - Assets (IT Infrastructure) (Value above Rs. 15,000/-)

Articles	Available in No.	Proposed Procurement / Repair (2025)	5-26) Remark
Computer	35	03	Proposed Purchase
Computer	33	03	1 Toposed 1 dichase
Interactive Panel	4	Nil	Will procure after the completion
			of new building construction
Deinter	(NT:1	
Printer	6	Nil	
Scanner & Photocopier	4	Nil	
LCD Projector	2	Nil	

(E) - Assets (Library)

Sl. No.	Articles	Available in No.	Proposed Acquisition/ Repair (2025-26)	Remark
1	Tables	7	1	Repair
2	Chairs	40	100	To be Purchased
3	Almirah	2	-	-
4	Bookshelf	14	6	For Repair
5	Interactive panel	01	1	A projector is placed in library to be repaired
6	Desktop Computers	01	1	For Repair
7	Books in Hindi	870	100	To be Purchased
8	Books in English	848	100	To be Purchased

(F) - Assets (Music) (Upload photographs -max. two)

Sl. No.	Articles	Available in No.	Proposed Acquisition/ Repair (2025-26)	Remark
1	Harmonium	01		
2	Synthesizer (Key Board)	01	01	to be repaired
3	Tabla	03 PAIR	02 PAIR	
4	Dholak	01	-	
5	Congo	01	-	
6	Flute	0	0	
7	Voilin	0	0	
8	Mouth organ	0	0	
9	Khanjari	0	0	
10	Dufflee	02	01	To be purchased new
11	Miracus	02	01	To be purchased new
12	Marching Triangle	0	0	
13	Marching drum	01	01	To be purchased new
14	Symbate	0	0	
15	Jazz drum set	0	0	
16	Any other	0	0	

(G) - Assets (Workshop/Art & Craft/Sport) (Value above Rs. 15,000/-)

Department	Articles	Available in No.	Proposed Acquisition/ Repair (2025-26)	Remark
Work Experience / Skill Courses	Nil	-	-	Skill subjects are Physical Activity Trainer and Artificial Intelligence
Art & Culture	Nil	0	-	
Sports	 Football Goal Post Handball Goal Post 	1 set 1 set	-	Play ground is occupied in construction
Gardening	1. Grass cutting machine	1 (Unserviceable)	1	New to be purchased approx. cost Rs 28000/-
Scout and Guide	Nil	0		
Any other department	-	-	-	-

(H) - Assets (Office) (Value above Rs. 15,000/-)

Articles	Available in No.	Proposed Acquisition/ Repair (2025-26)	Remark
Inverter	1	0	Working
AC	1	0	Working

(I) - Medical Room Facilities *(Upload photographs -max. two)

Facilities	Available in No.	Proposed Acquisition/ Repair (2025-26)	Remark
First Aid Kit	2	1	
Infrared Thermometer	0	1	
Medical Bed	2	0	
Wheel Chair	0	1	New to be purchased
Almirah for Medicine	0	0	
Stethoscope	0	0	
Sphygmanometer	0	0	
Glucometer	0	0	
Sanitizer dispenser	0	0	
Pulse oximeter	0	0	
Stretcher	0	1	New to be purchased
Oxygen Cylinder	0	0	
Medical Examination Table	0	0	
Eye Testing Drum	0	0	
Others			Medical Faculties for above are availed from nearby Military Hospital in Army Cantt.

(J) - Suggestion Box/Student Gratitude Box* (Upload photographs max. two)

- 1. Whether the Suggestion Box is installed: Yes
- 2. Whether the Suggestion Box is opened every week: Yes
- 3. Whether the record is being maintained regarding suggestions: Yes
- 4. The Action taken on Suggestions: Yes
- 5. Whether Gratitude Box is installed: Yes
- 6. Whether the Gratitude Box is opened every week: Yes

S.No	Suggestion	Action Taken
1	Fans/lights should be repaired where not working.	Electrical maintenance done; faulty fixtures replaced.
2.	Students should have education through E panels.	E panels were installed .

1.1- SAFETY & SECURITY

(A) -(i) Safety Plan* (Upload photographs -one of each)

Security features Installed	No. of articles/	Whether	Location Where	Proposed new	No. of	*Date of
	Installed	functioni	installed	location for	articles	refilling/ **
		ng or not		installation (2025-26)	required	Backup period
Fire Extinguishers *	10	Yes	Outside - Cs Lab,	-	-	Aug 2023 /
			Class 12b, 11b, 4,			1 Year
			Chem Lab, Class-1,			
			10, Music Room (03)			
Fire Alarm	1	No	Corridor side	Assembly Ground	01	-
CCTV Camera **	16	15	Assembly Ground,	Class	01 & cable	-
			corridor, Classrooms,		replace	
			CS Lab, entry side			
Public Announcement System	1	Partially	Assembly Ground	Assembly Ground	01	-
			Stage			

(ii) Emergency Supplies/ Facilities* (Upload photographs -one of each)

Facilities	Existing Position	Proposed for Expansion (2025-26)	Article required
Sufficient Drinking Water points (taps etc.)	Near Staff Room	No	01
Water purifier & water coolers	Near Staff Room	YES	02
Emergency Lighting System	Office Area	YES	02
First Aid Kits	Near Staff Room	01	1
Emergency Evacuation Plan	Open ground availabe	Yes	0
Emergency Communication System	PA System and school bell	No	0
Water Tanks	04	No	0
Sanitation Supplies/facilities for Disposal	Girls Toilet	No	0
Boundary wall/ Fencing	Vidyalaya is inside Cantt.	No	0
Exit/Entrance Gate	Main Entry	No	0
Display of Emergency Phone Numbers	Outside Principal Office	No	0
Display of Vidyalaya Map	Outside Principal Office	No	0

(iii) Security Personnel/Conservancy staff

No. of Persons	Male	Female	Remark
3	3	0	Outsourcing

(B) - School Staff Training/Mass Drill:* (Upload photographs -one of each)

Training Area	No of Staff & Students Trained	Proposed Plan for training (2025-26)
A. Evacuation Drills	24 & 225	24 & 400
B. Basic First Aid/ First Responder Skills	18 & 80	24 & 400
C. Safety Training	8 & 80	24 & 400
D. Use of Fire Extinguisher	8 & 40	24 & 400
E. How to turn off electricity, water and gas	12 & 370	24 & 400
F. Psychological First Aid	1	24 & 400
G. Other:		

(C) - MANDATORY CERTIFICATES* as per CBSE Affiliation norms (Upload photographs - each)

Sl. No.	Certificates	Date of Issue	Valid Till
	Fire safety certificate	To be renewed	27.05. 2023
	Building safety certificate	25.07.2023 (MES General observation)	25.07.2024
	Water and sanitation certificate	Water Test report given on 21.05.2025	Three Months

(D) - SCHOOL RESPONSE TEAMS

S1.No	Particulars	Name of Team Leader (2024-	Members with Designation	Contact Details
		25)		
1.	Child Rights Protection Cell / POCSO	Mr. YB SINGH	1 MR. YB SINGH (TGT P&HE)	
	Committee (As per NCPCR)		2 MRS.GARIMA (TGT ENGLISH)	
			3 MS. IMOCHILA	
2.	Evacuation Team/ School Disaster	Ms Sakshi Choudhury I/C	1Ms Sakshi Choudhury /c	
	Management Committee/ Search &		2.Ms Banti Sharma	
	Rescue Team (As per NDMA Act)		3.Ms Moasenla	
			4.Ms Pushpa Kumari	
			5.Mr. Siewachu Seb	
3.	First Aid & Medical	Mr. YB Singh /C	1.Mr. YB Singh (TGT P&HE)	
	Team		2.Ms Manju (LIBRARIAN)	
			3.Ms Banti Sharma(PRT)	
			4. Siewachu Seb (PRT)	
4.	Team for monitoring Implementation of	Science- Mr Rakesh	1.Science- Mr Rakesh	
	facilities for Inclusive and equitable	Maths- Mr Neeraj Pant	2.Maths- Mr Neeraj Pant	
	education, facilities for SEDG's (As per	Hindi/Skt- Ms Ritu	3.Hindi/Skt- Ms Ritu	
	RPwD Act)	English- Ms Garima	4.English- Ms Garima	
	,	SST- Ms Ngippa Konyak	6.SST- Ms Ngippa Konyak	
		Primary (Acad)- Ms Sakshi	7.Primary (Acad)- Ms Sakshi	
		Choudhary	Choudhary	
		Primary CCA- Ms Banti	8.Primary CCA- Ms Banti	
5.	Internal Complaint Committee (ICC)	Mr. Narendra Singh i/C	1.Mr. Narendra Singh (PGT	
	(As per directions of KVS HQ)		HISTORY)	
	,		2.Ms Sandeep Kaur(PGT	
			CHEMISTRY)	

			3.Ms Ngippa Konyak(PGT ECONOMICS) 4.Ms Pooja Upadhyay(PRT MUSIC)	
6.	Grievance Redresses Committee	Mr. Narendra Singh i/C	1.Mr. Narendra Singh (PGT HISTORY) 2.Ms Sandeep Kaur (PGT CHEMISTRY) 3.Ms Ngippa Konyak(PGT ECONOMICS) 4.Ms Pooja Upadhyay(PRT MUSIC)	

<u>2- ACADEMIC</u>

(2.1)- ACHIEVEMENTS AS ON $31^{\rm st}$ March, 2025

(A) - Curricular Achievements

	Е	XAMINATI	ON (CBS	E) (FOR L	AST RE	SULT DECLARE	D BY CBSE)		
CLASSES	Enrollment	Appeared	Passed	Pass %	PI	% of students getting 90% and above marks	% of students scoring marks between 75%- 89%	% of students scoring marks between 60%- 74%	Name of position Holders
XII (Sc.)	16	16	16	100	59.53	0	4	12	I Ayush Kundu II Roshni Kumari III Priyanshu Kumar Singh
XII (Comm.)	NA	NA	NA	NA	NA	NA	NA	NA	I II III
XII (Hum.)	17	17	17	100	63.97	2	6	9	I Priya Biswas II Riya III N Sheiching Konyak
X	25	25	25	100	59.4	1	4	12	I Mahima Pandey II Sakshi Mishra III Prince Yadav

]	EXAMINAT	ION (Hor	ne)					
XI (Sc.)	18	18	16	88.88		0	3	11	I.VIKASH KUMAR II_NASREENA PARVEEN III_NEHA PARVEEN
XI (Comm.)	NA	NA	NA	NA	NA	NA	NA	NA	IIII
XI (Hum.)	11	11	11	100		0	1	5	I.ALIFA BANOO_ II. SALU BARUAH III.SANJANA THAPA
IX	41	40	34	85		1	9	7	I_SHRIYANSHI MISHRA II_NANDINI KUMARI III.DEBANSHI SHAHOO

(B) THE LEARNING ATTAINMENT OF STUDENTS & TARGET 1) Foundational Stage

Class	Learning Attainment (% of Students)	nt of Stud	ents for tl	he year 20	024- 2025	Target for the year 2025 - 2026 (% of Students)					Remarks
	A+	A	В	С	D	A+	A	В	С	D	
	Grade Grade Grade Grade					Grade Grade Grade Grade					
I	52.17	34.78	13.04	0	0	55	35	10	0	0	
II	44	36	20	0	0	50	40	10	0	0	

2) Preparatory Stage

Class	Learning (% of Stu		nt of Stud	ents for t	he year 20)24 -2025_	Target for the year 2025 - 2026 (% of Students)					Remarks	
	90% and	00% and 75%- 60%- 45%- 33%- Below						75%-	60%-	45%-	33%-	Below	
	above	89%	74%	59%	44%	33%	above	89%	74%	59%	44%	33%	
III	0	69.56	21.73	8.69	0	0	10	70	20	0	0	0	
IV	0	85.18	14.81	0	0	0	10	70	20	0	0	0	
V	16.12	45.16	25.80	12.90	0	0	10	70	20	0	0	0	

3) Middle Stage

Class	Learning (% of Stu		nt of Stud	ents for t	he year 20)24- 2025	Target for the year 2025 - 2026(% of Students)						Remarks
	90% and	90% and 75%- 60%- 45%- 33%- Below						75%-	60%-	45%-	33%-	Below	
	above	89%	74%	59%	44%	33%	above	89%	74%	59%	44%	33%	
VI	3.12	28.12	25	37.5	6.25	0	10	30	50	10	0	0	
VII	19.23	19.23	23.07	34.61	0	3.84	20	30	50	10	0	0	
VIII	17.64	35.29	20.58	26.47	0	0	20	30	50	10	0	0	

4) Secondary Stage

Class	Learning		nt of Stud	ents for th	ne year 20	24 - 2025	Target for the year 2025- 2026 (% of Students)						Remarks
	(% of Stu	75%-	60%-	45%-	33%-	Below	90% and 75%- 60%- 45%- 33%- Below					Below	
	above	89%	74%	59%	44%	33%	above	89%	74%	59%	44%	33%	
IX	2.5	22.5	17.5	37.5	5	15	17	23	38	17	5	0	
X	4	16	48	32	0	0	10	30	40	20	0	0	
XI	0	13.79	55.17	20.68	3.44	6.89	16	25	40	15	4	0	
XII	6.06	30.30	63.63	0	0	0	10	35	55	0	0	0	

S No.	CLASS	% of Students who obtained 75% and above marks
1	XI-XII	32.81
2	IX- X	23.07
3	VI-VIII	41.03
4	III- V	71.60
		% of Students who obtained grade "B" and above
5	I-II	100
TOTAL		

Class		LEARNING ATTAINMENT TEST (SAFAL)									
					% of students obtained	175% and above					
CLASS 3	0%										
CLASS 5					3.13%						
CLASS 8	3 2.86%										
LEARNING ATTAINMENT TEST (ORF)											
CLASS	SUBJECT	WCPM	WCPM	WCPM	WCPM	WCPM					
		between 0 - 14	between 15 - 34	between 35 - 53	between 54 - 69	> = 70					
III	HINDI	0%	0%	10%	25%	65%					
	ENGLISH	0%	14%	5%	5%	76%					
IV	HINDI	0%	0%	35%	18%	47%					
	ENGLISH	0%	0%	21%	9%	70%					
V	HINDI	0%	0%	14%	18%	68%					
	ENGLISH	0%	0%	0%	24%	76%					

C) QUALITY OF RESULTS

(i) EXAMINATION (Competitive)

Admission for professional courses	JEE	JEE	NEET	IISER/	CUCET	CLAT	NDA	OTHERS
	Mains	Advance		NISER				
No. of students Selected	01	-	Result yet to be declared	Exam yet to be conducted	Exam yet to be conducted	-	Exam yet to be conducted	-
Targets	4	2	4	2	5	-	5	-
Target for next session	5	3	5	4	8	-	5	-

(ii) National Level Scholarship/ Talent Search Examinations

Name of the Scholarship / Examination	-	-	-
No. of students Appeared	-	-	-
No of students Selected	-	-	-
Target for next session	2	-	-

(iii) KV has registered on National Scholarship portal for Pre Matric & Post Matric Scholarships - Yes / No

No. of students Registered	-	-	-
No of Students Received scholarship	-	-	-

(D) - CO-CURRICULAR ACTIVITIES AS ON 31st MARCH 2025

a) Achievements in Sports* (Upload certificates of position holders)

NUMBI	ER OF PARTICI	PANTS	NUMBER OF POSITION HOLDER				
Regional National SGFI/Associations/Federation/KHELO				Regional National SGFI/Associations/Federation/			
level	Level	INDIA (Open)	level	KHELO INDIA (Open)			
03	03	0	3	2	0		

b) School level and cluster level participation (Total 10 points)

Event	Number of events organized/inter house	Percentage of Participants	No of position holders
	competitions	achieving benchmark	
School level	4	59	3
Cluster level	0	0	0

c) Participation in other competitions* (Upload certificates of position holders)

Event	Number of events the school participated	Number of Participants	No of position holders
District level	0	0	0
State level	0	0	0
Others	0	0	0

d) Health Checkup and Maintenance of Physical Health Profile (twice in a year)

	Status of Health checkup and follow up (% of completion)	Status of maintenance of Health card (% of completion)
Primary	132	100
Secondary	212	100

e) EBSB/KALA UTSAV ACTIVITIES* (Upload certificates of position holders)

NUMBER OF	PARTICIPANTS			NUMBER OF POSITION HOLDERS					
School level	Cluster Level	Regional level	National Level	School level Cluster Level Regional level National Level					
05	05	02	0						

f) <u>SCIENCE ACTIVITIES AND ACHIEVEMENTS</u> * (Upload certificates of position holders)

AREA	NUMBER OF PA	RTICIPANTS		NUMBER OF POSITION HOLDER				
	Regional Level	KVS National	National Level	Regional Level	KVS National	National Level		
National Children Science Congress	0	0	0	0	0	0		
Rashtriaya Bal Vaigyanik Puraskar	8	0	0	0	0	0		
INSPIRE AWARD Manak	0	0	0	0	0	0		
Maths Olympiad (RMO/INMO/NMO)	0	0	0	0	0	0		
YUVIKA	0	0	0	0	0	0		
PRAYAAS	0	0	0	0	0	0		
VIGYAN JYOTI	0	0	0	0	0	0		
Others	0	0	0	0	0	0		

g) Action taken by the school to promote scientific temper

Sl. No	Name of the activity (Activities performed under introduction of AI and other subjects as skill subject in Class VIII/maintenance of ATL lab and activities under it/Celebration of National Science Day etc)	Percentage of students participated National science day was celebrated in the school around 30-40 students participated in various events organized
		by the school
	National and International Activity if Any	-
	Skill Education	AI was started in class IX,X,XI & Physical Activity Trainer
		for XI Class form this session 2025-26

h) BHARAT SCOUT & GUIDE ACHIEVEMENTS* (Upload certificates of qualifiers)

Sl. No	Number of participa	nts appeared for given stage(le	evel)	Number of participants qualified in the stage (certificate awarded)			
	Rashtrapati	Rajya	Tritiya	Rashtrapati	Rajya	Tritiya	
	Purashkar/Golden	Purashkar/ChaturthCharan	Sopan/Tritiya	Purashkar/Golden Arrow	Purashkar/Chaturth	Sopan/Tritiya	
	Arrow		Charan		Charan	Charan	
Scout &	0	1	8	0	1	8	
Guides							
Cub &	0	0	0	0	0	0	
Bulbul							

i) TARUNOTSAV

S.NO	Name of the activity	No. of students trained	Remarkable achievements if any
1	Career Role Exploration	11	-
2	Career Role Playing	11	-

(E) -OTHER REMARKABLE ACHIEVEMENTS (In 100 words)

- 1. Pass percentage of Class IX is increased by 24 % in 2024-25 compare to previous year.
- 2. Pass percentage of Class XI is increased by 03 % in 2024-25 compare to previous year.
- 3. Class 10th and 12th Result is 100 % Pass with 59.5 and 59.7 in 2024-25 respectively.
- 4. One student qualified in JEE Main in the session 2024-25

(F) -Status of Foreign & Regional Language:

S.NO	NAME OF	NO.	O. OF STUDENTS ENROLLED FOR THE LANGUAGE												
	THE	VI	% of	VII	% of	VIII	% of	IX	% of	Χ	No of	XI	% of	XII	No of students
	LANGUAGE		students		students		students		students		students		students		certified
											certified				
-	_	-	-	-	-	-	-	-	-	-	-	-	-	-	-

(2.2)- PLANNING FOR THE YEAR (2024-25)

(A) -Strategic goals and plan for expected improvement of quality & quantity of result for 2024-25

Class	Enrol	lment	Pass	s %	PI		Strategies / Plan of Action	Remarks
			Achieved	Target	Achieved	Target		
		T	(2024-25)	(2025-26)	(2024-25)	(2025-26)		
	Previous	Current	Previous	Current	Previous	Current		
	Session	Session	Session	Session	Session	Session		
3/TT (C.)	(2024-25)	(2025-26)	100	400	F0 F0		4 7 1 4 2 2 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4	TT1 -11.1
XII (Sc.)	16	16	100	100	59.53	75	1.Identification of slow bloomers	There will be
							2.Timely compilation of syllabus	common
							3. Individually Special plan for	planning for IX -
							slow bloomers and high achievers.	X and XI-XII
							4.repeatedly discuss CBSE	And separate of
							curriculum and latest sample paper	Primary and E
							both board classes and non-board	11111011 9 011101 2
							classes	
XII (Hum.)	17	11	100	100	63.97	75	-do-	-do-
X	25	36	100	100	59.40	75	-do-	-do-
XI (Sc.)	18	24*	88.88	100	NA	NA	-do-	*Strength tentative
XI (Hum.)	11	28*	100	100	NA	NA	-do-	*Strength tentative
IX	41	36	85	100	NA	NA	-do-	-do-

(B) -

(i) Vidyalaya level workshops to be planned for all teachers (Including online workshops):

Short duration workshops to be	Strategies	Target	Expected Achievement	Remarks
organized at Vidyalaya level				
Content enrichment through Demonstration/Meeting/ seminars in concerned subjects	ORGANIZE WORKSHOPS (OFFLINE)AT VIDYALAYA LEVEL	TO TRAINED TEACHERS THROUGH VARIOUS COURSES	TEACHERS WILL BE FAMILIAR WITH THEIR SUBJECT	ORGANIZE OFFLINE WORKSHOP ON VIDYALAY LEVEL
21st century Skills	MAKE AWARE OF 21st CENTURY SKILLS	INCORPORATE SKILLS IN STUDENTS	TEACHERS WILL BE COMPETENT ENOUGH TO INCORPORATE SKILLS WHILE TEACHING	OFFLINE WORKSHOP ORGANISED
Life Skills/Adolescent Education programme/Gender sensitization	EFFECTIVE COMMUNICATION SKILL, SELF AWARENESS BUILDING SKILLS	TEACHERS WILL IMPROVE THEIR PROBLEM SOLVING AND DECISION MAKING	IMPROVEMENT SEEN IN DIFFERENT LIFE SKILLS	EFFECTIVE COMMUNICATION SKILLS, SELF AWARENESS BUILDING SKILLS
Pedagogical practices-experiential learning/socio emotional learning, sports/arts / integration/Multidisciplinary Approach/CBE/Digital pedagogy and blended learning	VARIOUS IN HOUSE TRAINING PROGRAMMES WERE PLANNED	ENHANCE THE LEVEL OF TEACHING- LEARNING	TEACHERS INCORPORATE ICT AND OTHER BLENDED LEARNING WHILE TEACHING	OFFLINE WORKSHOP ORGANISED
Safety, Rights and security of children/POCSO Act/RTE Act	OFFLINE WORKSHOP FOR TEACHERS TO AWARE THEM	ENSURE SAFETY AND SECURITY OF EVERY CHILD AND BUILD CONFIDENCE TO TACKLE EVERY SITUATION CALMLY	IMPROVEMENT REFLECTED IN STUDENTS AND TEACHERS BEHAVIOUR	OFFLINE WORKSHOP FOR TEACHERS TO AWARE ABOUT POCSO ,RTE ETC
Inclusive and Equitable Education	IN HOUSE TRAINING AND ONLINE TRAINING ORGANISED THROUGH PROJECT INCLUSION	MAKE TEACHERS COMPETENT ENOUGH TO INCORPORATE INCLUSIVE EDUCATION	TEACHERS CREATE EFFECTIVE LEARNING ENVIRONMENT TO INCORPORATE SKILLS WHILE TEACHING	OFFLINE MEETINGS AND WORKSHOP ORGANISED AT VIDYALAYA LEVEL

Workshop for planning the TLM/Activity and graded assignments/Question Bank	PREPARE PPT SAMPLE TLM, ASSIGNMENTS AND QUESTION BANK	TO DEVELOP UNDERSTANDING RELATED TO COURSE	TEACHERS PREPARED TLM AND QUESTION	PREPARE PPT AND QUESTION BANK
To familiarize teachers with the spirit and content of NCF and Recommendations of NEP	WORKSHOP ORGANISED AT VIDYALAYA LEVEL	AWARE THE TEACHERS ABOUT NEP	To orient and empower teachers with a clear understanding of the vision, principles, and pedagogical shifts outlined in the National Curriculum Framework (NCF), and to align teaching practices with the transformative goals of the National Education Policy (NEP) 2020.	MEETING AND WORKSHOP CONDUCTED AT VIDYALAYA LEVEL
To familiarize teachers with the curriculum documents and support material brought out by CBSE	WORKSHOP ORGANISED AT VIDYALAYA LEVEL	AWARE THE TEACHERS ABOUT CBSE PAPER PATTERNS AND SUPPORT MATERIAL	TEACHERS SHARED AND DISCUSSED PREVIOUS PAPER AND SUPPORT MATERIAL PROVIDE BY CBSE WITH STUDENTS	MEETING AND WORKSHOP CONDUCTED AT VIDYALAYA LEVEL
To familiarize teachers with the curriculum documents and support material brought out by NCERT Like Learning Outcomes & Exemplar	LINK SHARED AND OFFLINE WORKSHOP ORGANISED	TO MAKE THE TEACHERS FAMILIAR WITH CURRICULUM,M LM MATERIAL AND PREVIOUS QUESTIONS PAPERS	TEACHERS DISCUSSED PREVIOUS QUESTIONS PAPER WITH STUDENTS	SUPPORT MATERIAL AND PREVIOUS PAPER DISTRIBUTED AMONG THE STUDENTS
Induction program for newly recruited staff member at Vidyalaya level	MEETING CONDUCTION ON VIDYALAYA LEVEL	TO HELP THE NEWLY RECRUITED TEACHERS UNDERSTAND THE RULES AND RITUALS OF ORGANIGATION	TEACHERS WILL BE FAMILIAR WITH THE RULES AND CODE OF CONDUCT TO BE FOLLOWED BY THEM	MEETING CONDUCTION ON VIDYALAYA LEVEL
Any other training	-	-	-	-

(ii) Workshops for capacity building

Name of the Workshop	Name of teacher	Designation / Subject	Area of concern	Strategies
TEACHERS ARE TRAINED AT FLN	ALL TEACHER	Primary Teachers	TEACHERS WILL BE ABLE TO DEVELOP/ENHANCE ORAL LANGUAGE AND PHONEMIC AWARENESS AMONG STUDENTS	WORKSHOP ,PPT AND PDF RELATED TO CONTENT
POCSO	ALL TEACHERS	PGT,TGT, PRT,Misc, Other outsourcing staff in vidyalaya	SENSTIZE AND FAMILIARIZE ABOUT POCSO RULES	IN HOUSE TRAINING ORGANISED

(iii) <u>Teachers' Achievements*</u> (Upload relevant documents)

Name of the Teacher (Mentioned below ae regular)	Achievements
Mr. Vimal Kumar, PGT Geogrpahy	100% Pass Result in AISSCE/AISSE 2025 in the session 2024-25
Mr. Narendra Singh, PGT History	100% Pass Result in AISSCE/AISSE 2025 in the session 2024-25
Mr. Neeraj Pant, PGT Mathematics	100% Pass Result in AISSCE/AISSE 2025 in the session 2024-25
Mr. Anjan Choudhury, PGT CS/IP	100% Pass Result in AISSCE/AISSE 2025 in the session 2024-25
Ms Sandeep Kaur, PGT Chemistry	100% Pass Result in AISSCE/AISSE 2025 in the session 2024-25
Ms Garima	100% Pass Result in AISSE 2025 in the session 2024-25
Ms Anchal Shivhare	100% Pass Result in AISSE 2025 in the session 2024-25
Ms Sakshi Choudhary, PRT	Effective implementation of NIPUN/FLN
MS Banti Sharma, PRT	Effective implementation of NIPUN/FLN
Ms Pooja Upadhyay, PRT Music	Out of 4 participants 02 selected for Regional level
Mr Y B Singh (TGT- P&HE)	Out of 3 participants 02 are selected for National level in athletics
Ms Neha Tiwari, TGT AE	Community outreach offline/online for increasing enrollment
Ms Manju Librarian	Teaching of Hindi to class X in absence of Teacher

(iv) <u>Expected Co-curricular activities for 2025-26 (Current Session):</u>

Activities	Planned Targets/ Date of completion	Actual Date of Completion	Remarks/ Shortfall (if any)
Investiture ceremony	29/06/25	29/06/25	
Finalization of CCA schedule	01/04/25	05/04/25	
Value Education Programme/Awakened Citizen	28/02/26		
Programme			
School Annual Day/ Sports Day	07/12/25		Play ground is occupied in construction
Educational Excursions	31.07.2025		
Adventure Activities	After autumn break		
Health Checkup of Students	01/07/25		
National Adolescence Education Programme	21/06/25		
Library Week	26/04/25 to 02/05/25	1st 26/04/25	Lack of New Books in Library
Book Fair	13/09/25		
EBSB/KALA UTSAV	As per the activity calendar		
Art Exhibition	30/11/25		
Bal Mela (Under NIPUN)	22/11/25		
Club Activities- Eco Club, Democracy Club,	27/07/25(Eco Club)		
Standard Club etc.			
RBVP	09/12/25 to 10/12/25		
National Children Science Congress			
Publication of Vidyalaya Patrika	31/07/25		
News Letter	31/07/25		
Scout & Guide Activities:			
1. Pratham Sopan Test	As per KVS		
2. Dwitiya Sopan Test	As per KVS schedule		
Cub & Bulbul Activities:			
1. Prathama Charan	As per KVS schedule		
2. Dwitiya Charan	As per KVS schedule		
3. Tritiya Charan	As per KVS schedule		

(v) COMPENSATION OF ACADEMIC LOSS PROGRAMME (CALP)

S.No	Class	No. Of Programmes organized	Activities Planned
1	X	RSM	EXTRA CLASSES DURING ASSEMBLY TIME
	XI	RSM	EXTRA CLASSES DURING ASSEMBLY TIME
	IX	EBSE/KALA UTSAV	EXTRA CLASSES DURING ASSEMBLY TIME

(vi) PUSTAKOPAHAR

No of Books Gifted by the students	No of Books taken by students
115	94

(vii) NCC

Wing (Army/Navy/ Airforce)	No. of Troops	No of Students
Army	•	23

(viii) NSS

Teacher Head	No of Students	
0	0	0

(ix) SCHOOL BAND Type of School Band

School Band	
Teacher Head	No. of Students Trained
Ms Pooja Upadhyay, PRT Music	In process to have school band

(x) ACTIVITIES PLANNED/TARGET FOR NATIONAL/REGIONAL/CLUSTER LEVER PARTICIPATION 2025-26

Activities	Percentage of	No. of students targeted for	or selection to higher level	
	participants at school Level	Cluster	Regional	National
Maths Olympiad	60-70	10	8	5
National Children Science Congress	50	10	10	8
RBVP	60	10	10	8
INSPIRE AWARD- Manak	100	5	5	2
YUVIKA	60	10	8	5
PRAYAAS	100	2	2	1
VIGYAN JYOTI	70	10	10	10
JIGYASA	60	10	5	5
EBSB	100	5	5	2
Kala Utsav	100	5	5	2
Youth Parliament	100	5	5	2
Games & Sports	•			
Name of the Event	Percentage of participants at school Level	No. of students targeted for selection to cluster level	No. of students targeted for selection to Regional level	No. of students targeted for selection to National level
Annual Sports	90		10	3
Scout & Guides	Pravesh-30.92	Golden Arrow-3	Rajya Puraskar-8	Rashtrapati Puraskar-3
))	1
OTHERS (Mention any sports, cultural, science, international event etc outside KVS) (Science Olympiad, Cyber Olympiad, Green Olympiad, IGBC Green building contest etc)	Percentage of participants at school Level Green olympiad	Percentage of participants at school Level(Fill the appropriate level):40 %	Percentage of participants at Level(Fill the appropriate level): 0	Percentage of participants at Level (Fill the appropriate level):- 0
KHELO INDIA GAME(THANG TA)	1.9	KHELO INDIA GAMES	Nil	Nil

3- ADMINISTRATION & FINANCE

S No	Activity/Programme	Planned achievement targets	Expected date of completion	Actual Date of Completion/ Actual achievements/ Status Report
1	Maintenance of Records			
1.1	Service Books with entries like service verification, leave entries, EWS, increments ,GPF nomination etc.	In the beginning of month of July 2025 and January 2026	(i) 01.07.2025 (ii) 01.01.2026	(i) will be complete on 01.07.2024 (ii) will be complete on 01.01.2026
1.2	No of cases pending i) Probation Reports ii) Confirmation Cases iii) Senior/Selection Cases iv) Leave in conjunction with vacation & Breaks	(i) Twenty-two-month report of all the new employee (ii)Confirmation of new employee: (iii) NA (iv) NA	(i) 31.12.2026 (ii) 23.02.2026 (iii) NA (iv) NA	 (i) 11 Months report was sent for all employees. 22-month service report will be sent by 31.12.2026 & 28 Feb 2026. (ii) As all the new employees will complete their 2 years' service on or before 23.02.2026 (iii) NA (iv) NA
1.3	Staff attendance Register with Leave entries	At the end of each month	last day of each month	Completed up to April 2025
1.4	Staff Sanction Proposals for upgradation/Additional Section Etc.(As per CCEA Approval 2 Section KVs)			
1.5	Antecedent verification & Police verification of all employees posted in the vidyalaya	To be completed for all the employees	31.07.2025	Only 1 employee left. Antecedent and Police verification form has been forwarded to concern DM, report is still awaited.
1.6	Verification of Caste Certificates	To be completed concerned employees	31.08.2025	
2	Selection of staff for contractual appointments	March, 2024	15.03.2025	Completed on 22.03.2025, for next session it will be completed in February 2026
3	Vidyalaya Management Committee/ Vidyalaya Executive Committee Meetings	Three meetings (August, December and Feb.)	(i) 31.08.2025 (ii) 31.12.2025 (ii) 20.03.2026	Only two meetings conducted in 2024-25. Three will be conducted in 2025-26
4	CBSE Affiliation	School is affiliated up to 2029		

5.1	Class Attendance Register and data of Fee collection	At the month of each month	last day of each month	completed up to April 2025
5.2	Students Admission & TC issue register	updated	As on date	As on date
5.3	Status of Grants/Scholarships for	иранса	715 Off date	115 Off date
	eligible students			
	(SC/ST/OBC(NCL)/OBC/) etc.			
6	Construction Works:	Construction of new	October, 2025	Despite of regular efforts the work progress is
		Building of school		very slow. Completion will be delayed.
	i) Maintenance & Repairs	Floor, ceiling, walls	-	As or when requires in temporary building
		windows, doors		
	ii) Development work	-	-	-
	iii) Colouring/White washing of school	White washing by	December 2025	
	building and staff quarters, etc.	December 2025		
7	iv) Proposal for additional class room	Consulated	-	Consulated in Auril 2014
/	Transfer of land/execution of lease deed etc. if required	Completed		Completed in April 2014
8	Annual stock verification/	March, 2026	March, 2026	Verification done annually in the month of
	condemnation & Disposal of	iviaicity 2020	14141611, 2020	March.
	condemnation Article			
	i) Disposal of e-waste through District	-	-	-
	e-waste proposal and auction of			
	Condemned articles			
9	Preparation of Vidyalaya Asset	30.06.2025	30.06.2025	30.06.2025
	Register/ Maintenance of Stock			
10	Register			
10	Financial Management i) Budget proposals	August 2025	10.08.2025	21.09.2025 on as non-instruction of DO
	1) budget proposals	August,2025	10.06.2023	31.08.2025 or as per instruction of RO
	ii)Revised Estimates	August,2025	10.08.2025	31.08.2025 or as per instruction of RO
			_	1
	iii)Rectification if any			

11	Rajbhasha Implementation * (Upload Rajbhasa reoports in single file)					
	Activity	Target Date	Actual Date of Completion	Remarks		
	Timahi Meetings	29/06/2025	Last meeting was conducted on 29.03.2025			
	Installation of Bilingual Sign Boards	Installed				
	Installation of Achievement Boards (Bilingual)	No	31.07.2025			
	Installation of Incumbency Boards (Bilingual)	No	31.07.2025			
	Availability of bilingual rubber stamps	26		Available		
	Report sent to RO for all Meetings	08/04/2025	08/04/2025			
	Reports Sent to TOLIC/ Official Language Site					

12. Correspondence in Hindi

Target for the year 2024-25 : 62%	Achievement: 58%
Target for the year 2025-26 : 62%	To be completed by 31 March 2026

13. Audit of school accounts

Activity/Programme	Total Paras Pending at	Expected Date of	Actual No. of	Remarks
	the beginning of the	Settlement	Paras Settled	
	year			
Audit Paras	3	31.08.2024 (previous	1 Fully other	Sub-paras dropped & pending partially
(A) Internal Audit Para		Audit Adalat)	partially	
				To be put up for perusal in Audit Adalat
	10	28.05.2025	Anticipated	on 28.05.2025 at KVS RO Tinsukia.
(B) A G Audit Para	Nil	NA	NA	NA

14. Disposal of Court cases/RTI queries

No. of Cases/queries	Subject of litigation/query	Current Status	Remarks
Nil	NA	NA	NA

4- BENEFICIARY SATISFACTION (COMMUNITY PARTICIPATION)

(A) - FOR STUDENTS

Student Council Meetings (Meetings to be conducted before staff meeting for the month) *(Upload Photographs and minutes of meeting

Sl No	Date of Meeting	Main points discussed	Follow up/Action taken
1.	02/05/25	Role assigned ,assembly line up, and	Participation in scholastic and co-scholastic activities
		discipline, etc	Maintaining discipline among students

(B) - FOR TEACHERS

S1 No	Opportunities for teachers to voice out concerns/Committees to redress teachers' grievances	No of meetings	Main points discussed	Follow up/Action Taken
1	Staff Meetings / Subject Committee	Two (April and May)	CBSE /Home new Result Targets, Curriculum planning, Split up syllabus duty distribution, Child safety and Routine functioning of school etc.	Committees list prepared Duties assigned and informed to the employees.
2	ICC	General Staff meeting monthly	Awareness and Sensitization POSH	ICC reconstituted on 22.04.2025, Sanitized every month end staff meetings

(C) - FOR PARENTS

Is visiting hour specified for parents? YES (12:00 Hrs to 01:00 Hrs)

Whether suggestion/complaint /Gratitude box maintained? Give details: Yes, Available

Whether separate mail id is maintained for taking parents' suggestions/complaints? No, But Parent Teacher Association is notified

Number of PTMs conducted: Two (Till 08 May,2025)

Sl.No	Type of meeting	Details of Meeting [Specify classes, date of	Action Taken/Remarks
		meeting, purpose etc]	
1	Class PTM	RTE Amendment Act ,2019 for class 5 and 8	Parents were made aware about the RTE
		Date- 27 March 2025	Amendment Act.
			Especially class V and VIII
2	PTA	Plan to conduct after summer vacation	
3	Parent Advocacy programmes	Scheduled in July 2025	PTM Committee has taken up the programme.
4	Parent awareness meetings	Two	Make parents aware about school events,
			Examination assessment system and achievements.

(D) - FOR COMMUNITY

Sl. No	Programme Organised	Date of conduct	Target group	Brief description
1	Skill hub	Scheduled in June 2025	Students with Skill	Physical Activity Trainer, Artificial Intelligence and
			subjects	volunteer parents/community
2	ATL outreach			ATL not available in vidyalaya
	programmes			
_				

(E) - Plan to encourage Community & Social Services by the students

Program/ Campaign	Objective of Program/ Campaign	Target Area/ Population	Resources required
Swachh Bharat Mission	Community Outreach	Civilian & Defense localities	Bus Transportation

(F) - Plan for Sharing facilities/ resources with less developed school

Program/ Campaign	Objective of Program/ Campaign	Target schools	Resources required
NA	NA	NA	School is situated in Remote and Army restricted premises

(G) -ALUMNI * (Upload photograph of activities)

- > Outstanding Alumni (Alumni who has recognition at local/state/National/International level in different Fields-Cultural, Technical, scientific, medicine, political, administrative etc) only prominent members restricted to only 10
- ➤ Whether alumni association is constituted? YES
- Number of Activities Organized (2024 2025): NIL
- Number of Classes/ Sessions taken by Alumni (2024 2025): 0
- > Activities Planned under Alumni (2025 2026): 01 Online Alumni Meetings
- > Any other contribution by Alumni in the Vidyalaya: NIL

(H) - EFFICIENT RESOURCING AND EFFECTIVE GOVERNANCE THROUGH SCHOOL COMPLEXES/CLUSTERS

S No	Area	Activity Planned	Achievement
1	Sharing of Teachers/Resources/Contribution to cluster	FLN programs	Participated in FLN meetings
2	Academic/Sports/arts/crafts events	EBSE/Kala Utsav	5 selected for KVS Regional
3	Improved support for children with special needs	NIL	NA
4	School as "Samajik Chetna Kendra"	NA	NA

(I) - Activities under Vidyanjali

Type of contribution done	Name and other details of the	Details of contribution done		
by volunteer	volunteer	(services/activities/sponsorship/assets/material/equipment/M&R work done)		
Contribution in Generic	NIL	NIL		
Level services/activities				
Contribution in	NIL	NIL		
Sponsorship activities				
Contribution of	NIL	NIL		
assets/material/equipment				

5- INCLUSIVE PRACTICES

(A) Detail of Admission

Category	No of application	No of admissions granted	Admissions to (Specify	REMARKS
	received (2024-2025)		class)	
RTE	14 (2024-25)	5 (2024-25)	CLASS - I	Applications were rejected after
	03 (2025-26)	02 (2025-26)		document verification
DA (CWSN)	0 (2024-26)	0 (2024-26)	0 (2024-26)	No application was received
MINORITIES	24 (2024-25)	21 (2024-25)	Class - I-VII,IX,XI	Rejected after document verification
	,			,

(B) - Facilities offered for CWSN* (upload photograph(s) - one of each)

Type of facility	Description	Whether	Whether	Remarks
	_	functional?	adequate?	
Ramp to the ground floor	Available	Yes	NO	No available to reach stage
Ramp to the first floor	NA	NA	NA	
Wheel chair	No	No	NO	To be purchased one latest by 30 June2025
Sign board	Available	YES	NO	
Wash rooms	Available	YES	NO	
Furniture	Limited	YES	NO	
Sports facilities offered	Limited	No	NO	Ground occupied in construction
Academic resources offered	Limited	YES	NO	
Any other support offered	As per Need	To be arranged	NO	

- (C) Whether special educator is appointed / engaged? Teachers trained under project Inclusion, no candidate appeared on contract basis.
- (D) Whether different assessment strategies are devised for CWSN cases as per the requirement? As per case

(E) - Details of awareness programs and programs for empowerment done.

Sl No	In house awareness programs conducted for empowerment of :	Brief description	Follow up/Remarks
	Teachers (on 1st & 3rd Saturday)	In-house training conducted	CPD is under training online/offline
	Parents	PTM are being conducted	RTE Amendments for V & VIII
	Students	Sports, Scholastic and CLA activities	School is working to increase the participation of
		being conducted	shy or stage fear students

SUMMARY

Sl.No.	CBSE SQAA		KVS ASSESSMENT TOOL	
	DOMAIN	WEIGHTAGE	DOMAIN	WEIGHTAGE
1.	SCHOLASTIC PROCESSES	25%	SCHOOL PLANT	20 %
2.	CO SCHOLASTIC PROCESSES	15%	ACADEMIC	40 %
3.	INFRASTRUCTURE	10%	SCHOOL ADMINISTRATION, MANAGEMENT & GOVERNANCE, LEADERSHIP	6.5 %
4.	HUMAN RESOURCES	10%	FINANCE	4.5 %
5.	INCLUSIVE PRACTICES	10%	STAKEHOLDER SATISFACTION AND AUDIT/ACTIVITIES ORGANISED UNDER COMMUNITY PARTICIPATION	10 %
6.	MANAGEMENT AND GOVERNANCE	10%	INCLUSIVE PRACTICES	10 %
7.	LEADERSHIP	10%	GRACE POINTS	8%
8.	BENEFICIARY SATISFACTION	10%	OVER ALL OBSERVATION BY AC/DC IN THE LIGHT OF THE CONSTRAINTS FACED BY THE VIDYALAYA	1%

Links for uploading documents through Google drive

- 1. Affiliation No. (Upload affiliation Letter issued by CBSE)
- 2. Name of The Chairman*(Upload list of VMC Members approved by KVS RO)
- 3. Staff Sanctioned* (Upload staff sanction letter from KVS)
- 4. Achievements in Sports* (Upload certificates of position holders)
- 5. Participation in other competitions* (Upload certificates of position holders)
- 6. EBSB / KALA UTSAV ACTIVITIES/(Upload certificates of position holders)
- 7. Science Activities and Achievements * (Upload certificates of position holders)
- 8. Bharat Scout & Guide Achievements*(Upload certificates of qualifiers)
- 9. Building Plan:* (Upload photographs -one each)
- 10. Assets (Music) (Upload photographs -max. two)
- 11. Medical Room Facilities *(Upload photographs -max. two)
- 12. Suggestion Box/Student gratitude Box* (Upload photographs max. two)
- 13. Safety Plan* (Upload photographs -one of each)

- 14. Emergency Supplies/ Facilities* (Upload photographs -one of each)
- 15. School Staff Training/Mass Drill:* (Upload photographs -one of each)
- 16. <u>Mandatory Certificates</u>* (Upload photographs each)
- 17. Teachers' Achievements* (Upload relevant documents)
- 18. Rajbhasha Implementation * (Upload Rajbhasha reports in single file)
- 19. Alumni * (Upload photograph of activities)
- 20. Facilities offered for CWSN* (upload photograph(s) one of each)
- 21. Student Council Meetings *(Upload Photographs and minutes of meetings)
- 22. Any other Document(s)

Principal I/C