

PART – A
VIDYALAYA PLAN
(2023-2024)

I-VIDYALAYA PROFILE

A- GENERAL INFORMATION

NAME OF THE VIDYALAYA	KENDRIYA VIDYALAYA RANGAPAHAR CANTT.	REGION	Type of Building A1/A/B/C/D/E
		TINSUKIA	A1 (Under Process)
SCHOOL CODE	1885	AFFILIATION NO.	1400005
YEAR OF ESTABLISHMENT	1992	Type of Building	TEMPORARY
GEOGRAPHICAL LOCATION (COORDINATES)	LONGITUDE LATITUDE: 25.8662° N, 93.7035° E		
AREA (BUILT UP)	NA	TOTAL AREA	8.87 acres
NAME OF THE PRINCIPAL	MR. VIMAL KUMAR In- Charge	Landline (o)- 03862-295858 Landline (R)- Mobile- 8974657564 E-mail-ppl.rangapaharcant@kvs.gov.in	
DATE OF JOINING IN	PRESENT KV- 26.09.2023	PRESENT POST- PGT Geography	
NAME OF THE PERSON WHO CAN BE CONTACTED IN ABSENCE OF PRINCIPAL	MR. NARENDRA SINGH (PGT HISTORY) Narendrasingh1561982@gmail.com		
		Mobile No. 9696014529	
NAME OF THE CHAIRMAN	Brig. Arupendu Gupta SM BGS (Info Sys)	Landline (o)- Landline (R)- Mobile-8861315549 E-mail-	

B- SCHOOL DATA (as on 31ST March, 2024)

(I) STUDENTS ENROLMENT POSITION									
CATEGORYWISE	I	II	III	IV	V	VI	TOTAL		
BOYS	116	0	5	0	71	0	192		
GIRLS	101	0	3	0	70	0	174		
TOTAL								366	
RESV. CAEGORY	SC		ST		OBC	GEN		TOTAL	
BOYS	11		15		31	113		170	
GIRLS	17		7		31	102		157	
TOTAL								327	
COMMUNITY	HINDU	MUSLIM	SIKH	CHRISTIAN	BUDDHIST	JAIN	ZOROASTRIAN	OTHER	TOTAL
BOYS							0		
GIRLS							0		
TOTAL								329	
HANDICAPPED	ORTHOPEADIC HANDICAPPED		VISUAL HANDICAPPED		HEARING HANDICAPPED	AUTISTIC CHILDREN		TOTAL	
BOYS									
GIRLS									
TOTAL								3	
MISC QUOTA	RTE	BPL	SGC	KVS-STAFF	CHAIRMAN QUOTA	MP QUOTA	HRM Quota		TOTAL
BOYS									
GIRLS									
TOTAL									

(II) STAFF POSITION												
Cadre	Sex wise			Category wise					Physical handicapped			
	Male	Female	Total	SC	ST	OBC	Minority	Others	OH	VH	HH	
Principal	0	0	0						0	0	0	
VP/Principal Gr.II	0	0	0	0	0	0	0	0	0	0	0	
PGT	6	2	8	2	1	3	0	2	0	0	0	
TGT	0	2	2	0	0	2	0	0	0	0	0	
TGT (WE)	1	0	1	0	0	0	0	1	0	0	0	
TGT (AE)	0	1	1	0	0	0	0	1	0	0	0	
TGT (P&HE)	1	0	1	0	0	1	0	0	0	0	0	
HM	0	0	0	0	0	0	0	0	0	0	0	
PRT	4	2	6	0	0	1	0	5	0	0	0	
PRT (MUSIC)	0	1	1	0	0	0	0	1	0	0	0	
ASO	0	0	0	0	0	0	0	0	0	0	0	
SSA	0	0	0	0	0	0	0	0	0	0	0	
JSA	0	0	0	0	0	0	0	0	0	0	0	
LIBRARIAN	0	1	1	0	0	0	0	1	0	0	0	
SUB STAFF	2	0	2	0	1	0	0	1	0	0	0	
Hostel Staff	0	0	0	0	0	0	0	0	0	0	0	
TOTAL	14	9	23	2	2	7	0	12	0	0	0	

(III) DATA RELATED TO WORKING SPOUSE OF TEACHERS

S No	Name of Teacher	Designation	Name of Spouse	Details of organization & place where the spouse is working	Remarks
1	VIMAL KUMAR	PGT GEOGRAPHY	ANJANA	JNV DIMAPUR	As TGT ENG.

(IV) Appointment of Doctor, Nurses, Counselors and Coaches (Sports, Performing arts etc.)

Sl. No	Post	Sex	Date of Appointment
1	DOCTOR	Cases being referred to MH	NA
2	NURSE	Cases being referred to MH	NA
3	COUNSELOR/Special Educator	MS GARIMA -TGT English (FEMALE) I/C of COUNSELING & SPECIAL EDU.	NA
4	YOGA EXPERTS	NIL	NA
5	FOOTBALL EXPERTS	NIL	NA

C- ACHIEVMENTS AS ON 31st March, 2024

1. Curricular Activities

(I) EXAMINATION (CBSE)							
CLASSES	Enrollment	Appeared	Passed	Pass %	PI	No. of students getting more than 70% marks	Name of position Holders
XII (Sc.)	9	9	9	100	70.28	9	I. Bikas Kumar , II. P Rhema, III. Priyanka Kumari
XII (Comm.)	NA	NA	NA	NA	NA	NA	NA
XII (Hum.)	28	28	28	100	66.34	19	I. Renu Kumari, II. Sharon Zhimomi, III. Lasola
X	13	13	13	100	65.96	6	I. Ayush Kundu II. Priyanshu Kr. Singh, III. N Scheihing Konyak
(II) EXAMINATION (Home)							
XI (Sc.)	23	23	20	86.96	0		I Tulip Sharma 84.00 II Alesar Atom 80.20 II Sandhya 80.20
XI (Comm.)	NA	NA	NA	NA	NA	NA	NA
XI (Hum.)	22	22	19	86.36	7		1st Priya Biswas - 83.8 2nd Nengnunhoi Touhang & Riya - 81.4 3rd - Gungousang Touhang - 77.6
IX	44	43	26	60.5	7		I. Mahima Pandey - 90.20 II. Darade Priya Pradeep - 82.80 & Aniket Choudhary - 82.80 III. Zainab Khan - 81.00

(III) The Learning Attainment of Students & Target

Class	Learning Attainment of Students for the year 2023-2024(% of Students)			Target for the year 2024-25(% of Students)			Remarks
	L 1	L 2	L 3	L 1	L 2	L 3	
III	69.68	30.32	0	75	25	0	
IV	80	20	0	85	15	0	
V	74.29	25.71	0	80	20	0	
VI	30.95	42.86	26.19	60	30	10	
VII	45	45	10	60	30	10	
VIII	46.88	37.5	15.63	60	30	10	

(L 1- 70% and above Grade, L 2 -45% - 69% L 3 45% below)

(IV) EXAMINATION (COMPETITIVE)

Competitive Exam	AIEEE	IIT-JEE	NEET	PMT	CLAT	NDA	OTHER
No. of students Selected	0	0	0	0	0	0	0
Targets	1	1	1	1	1	1	1

2. (i) CO-CURRICULAR & EXTRACURRICULAR ACTIVITIES AS ON 31stMarch 2024

NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
Regional level	National Level	SGFI/Associations/Federation (Open)	Regional level	National Level	SGFI/Associations/Federation (Open)
16(EBSB)	0	0	0	0	0

NUMBER OF PARTICIPANTS	NUMBER OF POSITION
------------------------	--------------------

			HOLDER			
Cluster Level	Regional level	National Level	Cluster Level	Regional level	National Level	
29(EBSB)	16		14			
AREA	NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
	Regional Level	KVS National	National Level	Regional Level	KVS National	National Level
National Children Science Congress	2 JUNIOR AND 2 SENIOR	2	2 JUNIOR AND 2 SENIOR	NIL	NIL	NIL
Jawaharlal Nehru Junior Science and Maths Olympiad	0	0	0	NIL	NIL	NIL
INSPIRE Award	1	1	0	NIL	NIL	NIL
Maths Olympiad	0	0	0	NIL	NIL	NIL
Science Olympiad	0	0	0	NIL	NIL	NIL

AREA	NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
	Rashtrapati Puraskar/Golden Arrow	Rajya Purashkar/Chaturth Charan	Tritiya Sopan/Tritiya Charan	Rashtrapati Puraskar/Golden Arrow	Rajya Purashkar/Chaturth Charan	Tritiya Sopan/Tritiya Charan
Scout & Guides	-----	4 Boys +2 Girls (2023-24)	7 Boys +4 Girls (2022-23)	-----	Results Awaited	Certificate Received
Cub & Bulbul	-----	-----	-----	-----	-----	----

Tarunotsav:

S.NO	Name of the activity	No. of students trained	Remarkable achievements if any
1.	SKILL DEVELOPMENT	13	NIL
2.	CAREER GUIDENCE	13	NIL
3.	HOBBY	13	NIL
4.	FOUNDATION OF CLASS XI	13	NIL

Activities	Level (Cluster/Regional/ National)	No. of students Selected	Names of Achievers	Next stage of Participation
Science Olympiad				
Math's Olympiad				
Cyber Olympiad				
Green Olympiad				
IGBC Green Building Contest				
National Sc. Congress	National	2	Neela shree,	
Sc. Exhibition				
National Social Sc. Exh.	CLUSTER	29	<p>GROUP DANCE NATIONAL</p> <ol style="list-style-type: none"> 1. Swati Kumari 2. Monika Sharama 3. Khushboo Kumari Mohan 4. Prena Thapa 5. Barsha sonar, 6. Vijay Ram 7. Darade Priya 8. Jyoti Kumari 9. Amina Khatun 10.Nandita 11. Shivani Shah 12. Sanjana Mahakud <p>GROUO NATIONAL SONG</p> <ol style="list-style-type: none"> 1. GungunBalmiki 2. LivikaSema 3. Antareep 4. Rose Ozu 5. Lisha Ghosh 6. N. Sheiching Konyak 7. Diksha 8. Raghubansh Mandal 9. Shivani Kumari 10.Ayush Kundu 11. Vivek Navelkar 12. Vijay Ram <p>CLASSICAL HINDUSTANI /CARNATIC Nandini Chandra shil(F)</p> <p>DANCE CLASSICAL Anshu Sharma (F)</p> <p>DANCE TRADITIONAL FOLK OF ANY STATE FLOK Dipasha Boruah(F)</p>	<p>KVS REGIONAL</p> <p>(GROUP DANCE NATIONAL)</p> <p>(VISUAL ARTS DRAWING, PAINTING OR PRINT MARKING- 3rd Position)</p> <p>(TRADITIN AL TOYS AND GAMES – 3rd Position)</p>

			VISUAL ARTS DRAWING, PAINTING OR PRINT MARKING Sandeep Das (M) INDIGENOUS TOYS & GAMES TRADITIONAL TOYS AND GAMES Akika Yeptho(M) DRAMA (Solo Acting) ANY ENACTMENT DONE INDIVIDUALLY Aniket (M)																																																			
Youth Parliament	REGIONAL	55	<table border="1"> <thead> <tr> <th>Ta g No .</th> <th>Name of the Participants</th> </tr> </thead> <tbody> <tr> <td>1</td> <td>Ms. K. Nihira Singha</td> </tr> <tr> <td>2</td> <td>Mast. Prakhar Tiwari</td> </tr> <tr> <td>3</td> <td>Mast. Wagesh G. Jadhav</td> </tr> <tr> <td></td> <td></td> </tr> <tr> <td></td> <td>Secretarial Staff</td> </tr> <tr> <td>4</td> <td>Mast. Antareep Dey</td> </tr> <tr> <td>5</td> <td>Mast. Akika Yepto</td> </tr> <tr> <td>6</td> <td>Ms. Ankita Kumari</td> </tr> <tr> <td>7</td> <td>Ms. Muskan Tanti</td> </tr> <tr> <td></td> <td></td> </tr> <tr> <td></td> <td>Treasury Bench</td> </tr> <tr> <td>8</td> <td>Mast Rohit Singh Rawat</td> </tr> <tr> <td>9</td> <td>Mast. Jatin</td> </tr> <tr> <td>10</td> <td>Mast. N Om Mahesh</td> </tr> <tr> <td>11</td> <td>Mast. Reju Thakur</td> </tr> <tr> <td>12</td> <td>Ms. Sanjana Mahakud</td> </tr> <tr> <td>13</td> <td>Ms. Mahima Kiroula</td> </tr> <tr> <td>14</td> <td>Ms. Muskan Kumari</td> </tr> <tr> <td>15</td> <td>Mast. Shivani Shah</td> </tr> <tr> <td>16</td> <td>Ms. Prena Thapa</td> </tr> <tr> <td>17</td> <td>Mast. Md. Kashim</td> </tr> <tr> <td>18</td> <td>Mast. Moasunep</td> </tr> <tr> <td>19</td> <td>Mast. Akivito R. Zimomi</td> </tr> <tr> <td>20</td> <td>Mast. Ankur Prasad</td> </tr> </tbody> </table>	Ta g No .	Name of the Participants	1	Ms. K. Nihira Singha	2	Mast. Prakhar Tiwari	3	Mast. Wagesh G. Jadhav				Secretarial Staff	4	Mast. Antareep Dey	5	Mast. Akika Yepto	6	Ms. Ankita Kumari	7	Ms. Muskan Tanti				Treasury Bench	8	Mast Rohit Singh Rawat	9	Mast. Jatin	10	Mast. N Om Mahesh	11	Mast. Reju Thakur	12	Ms. Sanjana Mahakud	13	Ms. Mahima Kiroula	14	Ms. Muskan Kumari	15	Mast. Shivani Shah	16	Ms. Prena Thapa	17	Mast. Md. Kashim	18	Mast. Moasunep	19	Mast. Akivito R. Zimomi	20	Mast. Ankur Prasad	NIL
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			21	Ms. Neha Khakhalaya	
			22	Ms. Ashana Yadav	
			23	Mast.Abhikshak ChandraMagahiya	
			24	Mast. Nikhil Kumar Tripathi	
			25	Mast. Noorullah	
			26	Mast. Suraj Kumar Shah	
			27	Mast. Tanmoy Dutta	
			28	Mast. Irshad Khan	
			29	Mast. Prakash Tiwari	
			30	Mast. Lakhn Ram	
			31	Ms. Dolly Kumari	
			32	Mast. J. Akhilesh	
			33	Ms. LivikaSema	
				Opposition Bench	
			34	Ms. Swati Kumari	
			35	Mast. Md. Aaishan	
			36	Ms. Shilpi Kumari	
			37	Mast. Dipankar Das	
			38	Mast. Dhruv Dey	
			39	Mast. Prem Raj	
			40	Mast Uday Ghosh	
			41	Mast. Amos Rengma	
			42	Mast Ahswini Kumar Chauhan	
			43	Ms. Monika Sharma	
			44	Ms. Anjali Prasad	
			45	Mast. Shubham Bodo	
			46	Ms. Nasreena Parveen	
			47	Ms. Ashmim Ahmed	
			48	Mast. NitovaNekha	
			49	Mast. Mayak Singh Rawat	
			50	Mast. Amit Gupta	
				Foreign Delegates	
			51	Ms. Elli Swu	
			52	Mast. Aron Rengma	
			53	Ms. Villi Chopy	
				Press Media	
			54	Ms. Priya Bharti	
			55	Mast. Kanivi O Wotsa	
Swachh Bharat Abhiyan	District and state level/Regional level				

Scout & Guides				
1. Rastrapati Puraskar				
2. Raja Puraskar		6	1-SHEICHING KONYAK 2-SANDEEP DAS 3-HEMANT KUMAR NAYAK 4-ROHAN DAS 5-ELISH KUJUR 6-ASHMIM AHMED	
			GUIDE RAJYA PURASKAR CERTIFICATE ACHIEVED LIST 1-SANJANA MAHAKUD	
3. Golden Arrow				
Games & Sports				
Level		Event	No. of students	Remarks
SGFI	NIL	NIL		
National Level		ATHLETICS	02	GOLD-07, SILVER-4, BRONZE-11
Regional Level		ATHLETICS CHESS BADMINTON	20	
State Level			3	
Other				

(ii) ACTIVITIES OUTSIDE THE KVS

S No	Name of Activity	Name of Agency	No of Students participated	Position	Names of Achievers	Remarks
1	SPORTS					
2	CULTURAL					
3	SCIENTIFIC					
4	ANY OTHER (Eg: International events)					

(iii) **ALUMNI**

- Outstanding Alumni (Alumni who has recognition at local/state/National/International level in different fields-Cultural,Technical,scientific,medicine,political,administrative etc)

S No	Name of Alumni	Qualification	Field of working	Designation	Contact Number	Remarks
1.						
2.						
3.						
4.						
5.						
6.						
7.						
8.						
9.						
10.						
11.						

- Number of Activities Organized (2023-24) :
- Number of Classes / Sessions taken by Alumni (2023-24):
- Activities Planned under Alumni (2023-24):

(iv) **Status of Foreign Language:**

S.NO	NAME OF THE LANGUAGE	NO. OF STUDENTS ENROLLED FOR THE FOREIGN LANGUAGE						
		VI	VII	VIII	IX	X	XI	XII
1.	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL

II- INFRASTRUCTURE PLAN

A. Building Plan:

Class Rooms	14	Temporary Building	
Smart /e-Class Rooms	2		
Physics lab	1		
Chemistry lab	1		
Bio lab	1		
Jr. Science lab	0		
Geography Lab	0		
Computer Lab	1		
Math's Lab	0		
Language Lab	0		
Work Experience Workshop	1		
Yoga Room	0		
Art Room	1		
Resource Room	0		
Music Room	1		
Activity Room	1		
Staff Room	1		
Conference Hall / Auditorium	0		
Sports Room	0		MERGED WITH ART/CCA/MUSIC ROOM
Library	1		
Children's' Park	0		
Playgrounds	1		
Garden	1		
Science/ Math's Park	1		
Admin Office	1		
Canteen	0		
Boys Toilets	2		
Girls Toilets	1		
Bathrooms	0		
Facilities for Divyang			
i) Ramp	1		
ii) Toilet	0		
iii) Wheel Chair	0		

B. Assets (Furniture)

Furniture Type	Available in No.	Proposed Acquisition/ Repair	Remark
Duel Desk	190	25	NIL
Single Desk	0	0	NIL
Teacher's Table	16	15	NIL
Teacher's chair	20	08	NIL
Almirah	29	03	NIL
Computer Table	15	0	NIL
Computer Chair	0	0	NIL
Lab Table	7	0	NIL
Lab Stools	16	0	NIL

C. Assets (labs equipment (Value above Rs. 15.000/-)

Name of Lab	Availability of infrastructure as per benchmark of labs	Availability of equipment as per benchmark of labs	Proposed development of infrastructure/acquisition
Physics Laboratory	3 table,2 Alimarah, 2 Chair	103	
Biotech. Laboratory	17 Bench, 3 table 2 Alimarah	539	
Chemistry Laboratory	1(Table, chair &Alimarah)	92	

D. Assets (IT Infrastructure) (Value above Rs. 15.000/-)

Articles	Available in No.	Proposed Procurement / Repair	Remark
1. Interactive Board	0		
2. Projector (LCD)	02		
3. Computer	34		01 Magic Box
4. Visual Presenter	01		

E. Assets (Library)

Sl. No.	Articles	Available in No.	Proposed Acquisition/ Repair	Remark
1	Table	7		

2	Almirah	3		
3	Bookshelves	15		
4	Books in Hindi	2302	Target to be fulfill the students needs	-
5	Books in English	3712	Target to be fulfill the students needs	-

F. Assets (Music)

Sl. No.	Articles	Available in No.	Proposed Acquisition/ Repair	Remark
1	Harmonium	1		
2	Synthesizer (Key Board)	1		
3	Tabla	3 PAIR		
4	Dholak	1		
5	Congo	1		
6	Flute			
7	Voilin			
8	Mouth organ			
9	Khanjari			
10	Dufflee	1		
11	Miracus			
12	Marching Triangle			
13	Marching drum	1		
14	Symbate			
15	Jazz drum set			
16	Any other			

G. Assets (Workshop/Art & Craft/Sport)(Value above Rs. 5.000/-)

Department	Articles	Available in No.	Proposed Acquisition/ Repair	Remark
Work Experience	PA SYSTEM	1		WORKINFG FINE
	MICS	5		
	MIC STAND	7		
	PORTABLE PA SYSTEM	2		
	WIRELESS MIC	3		
Art & Culture				
Sports	1.Football, Goalpost	1		WORKING
	2. Handball GoalPost	1		
	3. Pull up bar	1		
Gardening	Honda Grass Cutter	01		Working
Any other department	-	-	-	-

H. Assets (Office)(Value above Rs. 15.000/-)

Articles	Available in No.	Proposed Acquisition/ Repair	Remark
PRINTER			
AC	1	NA	WORKING FINE

I. Medical Room Facilities

Facilities	Available in No.	Proposed Acquisition/ Repair	Remark
Cot	1	0	
Wheel Chair	0	0	
Almirah for Medicine	1	0	
Stethoscope			
Sphygmomanometer			
Glucometer			

J. **Suggestion Box** :

1. Whether the Suggestion Box is installed: YES
2. Whether the Suggestion Box is opened every month: YES
3. Whether the record is being maintained regarding suggestion: YES
4. The Action taken on Suggestions: YES

S.No	Suggestion	Action Taken
1.	E- CLASS ROOM SHOULD BE TAKEN FOR CONCEPT CLARIFY	NUMBER OF E-CLASSES INCREASE
2.	ALL THE STUDENTS SHOLUD GET OPPURTUNITY TO SIT ON FRONT BENCH	ROTATION WISE SEATING ARRANGMENT

III. SAFETY & SECURITY

A. (1) Safety Plan

Security features Installed	No. of article/Installed	Whether functioning or not	Location Where installed	Proposed new location for installation	No. of article required
Fire Extinguishers	10	YES	NEAR COMPUTER LAB, NEAR CLASS XIIB, NEAR CLASS XIB, NEAR CLASS IV, NEAR CHEMISTRY LAB, NEAR CLASS 1, NEAR MUSIC ROOM, NEAR CLASS VI	NA	NIL
Fire Alarm	YES	NOT FUNCTIONI NG	IN FRONT OF OFFICE	NA	NA
CC TV	13	YES	CC TV COVERS WHOLE BUILDING OUTSIDE AS WELL AS INSIDE(SEC ONDARY AND SENIOR SECONDAR Y CLASSES ALSO)	NA	NIL
Public Announcement System	3	YES	KEPT IN MUSIC ROOM , NEAR OFFICE AND STAFF ROOM	NA	NIL
Walkie Talkie System	NA	NA	NA	NA	NA

(2) Emergency Supplies/ Facilities

Facilities	Existing Position	Proposed for Expansion	Article required
Sufficient Drinking Water& Food	02 WATER COOLER WITH AQUAGUARD		
Emergency Lighting System	PLANNED BY RMS	NOT REQUIRED	
First Aid Kits			
Emergency Evacuation Plan			
Emergency Communication System	PA SYSTEM		
Water Tanks	07		
Sanitation Supplies			
Boundary wall/ Fencing			
Exit/Entrance Gate	1		

3. Security Personnel

No. of Persons	Male	Female	Remark
06	05	01	INCLUDING HOUSE KEEPING

B. School Staff Training:

Training Area	No of Staff & Students Trained	Proposed Plan for training
A. Evacuation Drills		
B. Basic First Aid/ First Responder Skills	2	
C. Safety Training	5	
D. Use of Fire Extinguisher		
E. How to turn off electricity, water and gas		
F. Psychological First Aid		
G. Other:		

Note:

Sl. No.	Certificates	Date of Issue	Valid Till
1.	BUILDING SAFETY CERTIFICATE	25.07.2023	
2.	FIRE SAFETY CERTIFICATE		
3.			

C. SCHOOL RESPONSE TEAMS

Sl.No	Particulars	Name of Team Leader	Members with Designation	Contact Details
Child Rights Protection Cell				
Evacuation Team				
Search & Rescue Team				
First Aid & Medical Team				
Transport Safety Team				
Team for Students with Special Needs (Divyang)				
Internal Complaint Committee				
Grievance Redressal Committee				

IV - ACADEMIC

A. Curricular Activities:

1. Strategic goals and plan for expected improvement of quality & quantity of result for 2024-2025

Class	Enrollment		Pass %		PI		Strategies / Plan of Action	Remarks
	2023-2024	2024-2025	Achieved	Target	Achieved	Target		
			2023-2024	2024-2025	2023-2024	2024-2025		
XII (Sc.)	12	18		100			1. Assessment and Individualized Learning Plan: Conduct an initial assessment to identify the Specific areas where the student struggles in subjects.	NIL
XII (Comm.)	NA	NA	NA	NA	NA	NA	NA	NIL
XII (Hum.)	10	32		100			Divide complex topics into smaller, more manageable sections. Focus on mastering one concept before moving to the next.	NIL
X	13	32						NIL
XI (Sc.)	23		86.96	100			Latest CBSE sample paper practice. Revision of the Difficult portion of the syllabus.	NIL
XI (Comm.)	NA	NA	NA	NA	NA	NA	NA	NA
XI (Hum.)	22		86.36	100				22
IX	44		60.5	100				44

A. Workshops to be planned for all teachers:

Short duration workshops to be organize at Vidyalaya level	Strategies	Target	Expected Achievement	Remarks
Content enrichment through Demonstration/Meeting/ seminars in concern subjects	Organize workshops (offline) at Vidyalaya level	To trained teachers through various courses.	Teachers will be familiar with all the workshops	Organize workshops (offline) at Vidyalaya level
Communication Skills	Teachers will also share their ideas and interact with each other.	To improve all communications skills among teachers.	Communication skills improved.	Teachers will also share their ideas and interact with each other.
Life Skills	Effective communication skills self-awareness building skills	Teachers will improve their problem solving decision making interpersonal relationship skills	Improvement seen in different life skills.	Effective communication skills self-awareness building skills
Workshop for planning the TLM/Activity and graded assignments/Question Bank	Prepare PPTs, sample TLM, assignments and question bank of two or three topics for various workshops.	To develop understanding related to course/courses.	Teachers prepared TLM/question bank after attending these workshops.	Prepare PPTs, sample TLM, assignments and question bank of two or three topics for various workshops.
Any other training/workshops				

B-1 Workshop for capacity building:

Workshop for capacity building	Name of teacher	Subject	Area of concern	Strategies
Teachers are trained at	All Teachers	FLN	Teachers will be able to develop/enhance- Oral language, Phonemic awareness etc among students.	Workshops, PPTs, PDF of related content.
	POCSO 2012	Teachers will get familiarize about all POCSO rules.	Workshops, PPTs, PDF of related content.	
	NCFSE2023	Teachers will get familiarize with how to achieve goals and objectives mentioned in NEP 2020	In-house training, workshops, online training through DIKSHA, NCERT	

B-2 Workshop for underachieving teachers:

Workshop for underachieving teachers	Subject	Area of concern	Strategies
Teachers trained	ALL	Class room management	To organize workshop on classroom management at Vidyalaya level.

B. Expected Co-curricular & Extracurricular activities for 2024-25:

Activities	Planned Targets/ Date	Actual Date of Completion	Remarks/ Shortfall (if any)
Investiture ceremony	31.07.2024		
Finalization of CCA schedule	01.04.2024-28.02.2025		
Value Education Programme/Awakened Citizen Programme			
School Annual Day/ Sports Day	07.12.2023		
Educational Excursions			
Adventure Activities			
Health Check up of Students			
National Adolescence Education Programme			
Library Week	April 23-29, 2024		
Science Exhibition	OCT. 2024		
Social Sc. Exhibition	April 2024- March 2025		
Art Exhibition	01.04.2024-31.01.2025		
Science Congress			
Publication of Vidyalaya Patrika	31.07.2024		
News Letter			
1. PrathamSopan Test			
2. DwitiyaSopan Test			
Cub & Bulbul			
1. PrathamaCharan			
2. DwitiyaCharan			
3. TritiyaCharan			
Any Other			

Games & Sports

Level	Event	No. of students expected to participate	Strategies Planned	No. of Achievers after the event	Remarks
SGFI					
National Level	ATHLETICS	02	REGULAR COACHING		
	CHES	2	REGULAR COACHING		
Region Level	ATHELETICS	5			
	CHES	5			
	BADMINTO N	3			
State Level	TAEKWOND O	2	REGULAR COACHING		
Other					

NCC

Wing (Army/Navy/Airforce)	No. of Troops	No of Students
Army	01	40 (1st Year-20; 2nd Year-20)

School Band

Teacher Head	No. of Students Trained

V- ADMINISTRATION& FINANCE

S. No.	Activity/Programme	Planned Achievement Targets	Expected Date of Completion	Actual Date of Completion/ Actual Achievement	Remarks
1	Staff sanctions proposals: Proposals for up gradation /additional sections etc.	OCTOBER 2023	OCTOBER 2023	01-03-2024	
2	Selection of staff for contractual appointments.	MARCH, 2024	MARCH, 2024		
3	Construction Works:				
	i) New works	Oct. 2025	OCT. 2025		
	ii) Maintenance & Repairs				
	iii) Developmental work				
	iv) Coloring/white washing of school building and staff quarters, etc.				
4	Transfer of land/execution of lease deed etc. if required.	Completed	-	2014	---
5	Annual stock verification	13/03/2024	13/03/2024	25/03/2024	
6	Vidyalaya Management Committee/Vidyalaya Executive Committee Meetings	Three meetings (August, December and Feb.)	31 st March 2024		
7	Financial Management				
	i) Budget proposals	August 2024	30/09/2024		
	ii) Revised Estimates	August 2024	30/09/2024		
	iii) Rectification if any				

Audit of school accounts

Activity/Programme	Pending	Expected Date of Settlement	Actual No. of Paras Settled	Remarks
Audit Paras (A) Internal Audit Para	4	30/04/2024	0	
(B) A G Audit Para	1	30/04/2024	2	01 Considered for dropping out

Court cases

No. of Cases	Subject of litigation	Current Status	Remarks

ACADEMIC LOSS COMPENSATION PROGRAMME (ALCP)

S.No	Class	No. Of Programmes organized	Activities Planned

VI- PLAN FOR COMMUNITY PARTICIPATION

A. Plan to encourage Community & Social Services by the students

Program/ Campaign	Objective of Program/ Campaign	Target Area/ Population	Resources required

B. Plan for Sharing facilities/ resources with less developed school

Program/ Campaign	Objective of Program/ Campaign	Target schools	Resources required

C. Connecting the Neighboring School under Handholding Support Scheme:

Name & Address of Mentee- 1:

Sl. No	Activity Organized	Kendriya Vidyalaya		Neighboring School -1	
		No. of Students participated	No. of Teachers participated	No. of Students participated	No. of Teachers participated

Activities planned for the session:

Name & Address of Mentee-2: -----

Sl. No	Activity Organized	Kendriya Vidyalaya		Neighboring School -2	
		No. of Students participated	No. of Teachers participated	No. of Students participated	No. of Teachers participated

Activities Planned for the session :

1. CCAs
2. Swachh Bharat Abhiyaan.....
3. Scout & Guide Activities.....
4. Plantation etc.....
5. AIDS, Substance abuse awareness rallies.....
6. AEP.....