



# VIDYALAYA PLAN

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VIDYALAYA PLAN (2026-27)

## PART - A

1-VIDYALAYA PROFILE1(A)-GENERAL INFORMATION

| NAME OF THE VIDYALAYA                                                    | KENDRIYA VIDYALAYA BUNDI     | REGION                                                                                        | Type of BuildingA1/A/B/C/D/E |
|--------------------------------------------------------------------------|------------------------------|-----------------------------------------------------------------------------------------------|------------------------------|
|                                                                          |                              | JAIPUR                                                                                        | A                            |
| SCHOOL CODE                                                              | 2294                         | AFFILIATION NO.*<br>(upload affiliation Letter issued by CBSE)                                | 1700072                      |
| YEAR OF ESTABLISHMENT                                                    | 2015                         | SECTOR                                                                                        | CIVIL                        |
| GEOGRAPHICAL LOCATION (COORDINATES)                                      |                              | UDISE No.                                                                                     | 0823520705                   |
| AREA<br>(Built up in meter square)                                       | 2257.43                      | TOTAL AREA (Built up in meter square)                                                         | 2340.80                      |
| ADDRESS OF THE VIDYALAYA                                                 | PURANA MATUNDA ROAD<br>BUNDI | CONSTITUENCY OF THE VIDYALAYA                                                                 | KOTA-BUNDI                   |
| e-Mail of the Vidyalaya                                                  | Kvbundi1@gmail.com           | RURAL/URBAN                                                                                   | URBAN                        |
| PM SHRI SCHOOL                                                           | NO                           | IF YES, SANCTION YEAR                                                                         | NA                           |
| NAME OF THE PRINCIPAL                                                    | UMA SHANKER VIJAY            | Landline (o)-0747-2940161<br>Landline (R)-<br>Mobile-9414607194<br>E-mail-usvijay74@gmail.com |                              |
| DATE OF JOINING IN                                                       | PRESENT KV-KV BUNDI          | PRESENT POST-PRINCIPAL                                                                        |                              |
| NAME OF THE PERSON WHO CAN BE CONTACTED IN ABSENCE OF PRINCIPAL          |                              |                                                                                               |                              |
|                                                                          | SURENDRA KUMAR GAUTAM        | Mobile No.9414372132                                                                          |                              |
| NAME OF THE CHAIRMAN*<br>(Upload list of VMC Members approved by KVS RO) | HARFUL SINGH YADAV           | Landline (o)-0747-2444847<br>Landline (R)-<br>Mobile-<br>E-mail-                              |                              |
| ADDRESS OF THE CHAIRMAN OFFICE                                           | BR 1,NEW COLONY, BUNDI       |                                                                                               |                              |

**1(B)(i) SCHOOL DATA (as on 31<sup>ST</sup> March, 2026)**

| (I) STUDENTS ENROLMENT POSITION                                                                         |                              |        |                     |           |          |                     |             |        |       |
|---------------------------------------------------------------------------------------------------------|------------------------------|--------|---------------------|-----------|----------|---------------------|-------------|--------|-------|
| PRIORITY CATEGORYWISE                                                                                   | I                            |        | II                  | III       | IV       | V                   | VI          | TOTAL  |       |
| BOYS                                                                                                    | 36                           |        | 16                  | 95        | 08       | 71                  |             | 226    |       |
| GIRLS                                                                                                   | 38                           |        | 08                  | 106       | 06       | 63                  |             | 221    |       |
|                                                                                                         | TOTAL                        |        |                     |           |          |                     |             |        |       |
| SOCIAL CATEGORYWISE                                                                                     | SC                           |        |                     | ST        |          | OBC(CL)             | OBC (NCL)   | GEN    | TOTAL |
| BOYS                                                                                                    | 35                           |        |                     | 30        |          |                     | 70          | 71     | 206   |
| GIRLS                                                                                                   | 36                           |        |                     | 46        |          |                     | 45          | 75     | 202   |
|                                                                                                         | TOTAL                        |        |                     |           |          |                     |             |        | 408   |
| COMMUNITY                                                                                               | HINDU                        | MUSLIM | SIKH                | CHRISTIAN | BUDDHIST | JAIN                | ZOROASTRIAN | OTHER  | TOTAL |
| BOYS                                                                                                    |                              | 11     | 1                   | 0         | 0        | 06                  | 0           | 0      | 18    |
| GIRLS                                                                                                   |                              | 10     | 1                   | 0         | 0        | 07                  | 0           | 0      | 18    |
|                                                                                                         | TOTAL                        |        |                     |           |          |                     |             |        | 36    |
| DIVYANG/<br>STUDENTS WITH<br>SPECIAL<br>NEEDS(As per<br>RPwD Act 2016,21<br>identified<br>disabilities) | ORTHOPEDICALLY<br>CHALLENGED |        | VISUALLY CHALLENGED |           |          | HEARING<br>IMPAIRED | AUTISTIC    | OTHERS | TOTAL |
| BOYS                                                                                                    |                              |        |                     |           |          |                     |             | 02     | 02    |
| GIRLS                                                                                                   |                              |        |                     |           |          |                     |             | 01     | 01    |
|                                                                                                         | TOTAL                        |        |                     |           |          |                     |             |        | 03    |

| (II) TOTAL FRESH ADMISSIONS DURING SESSION: 2026-27                                    |       |        |                           |                     |                  |           |             |       |       |
|----------------------------------------------------------------------------------------|-------|--------|---------------------------|---------------------|------------------|-----------|-------------|-------|-------|
| PRIORITY CATEGORYWISE                                                                  | I     |        | II                        | III                 | IV               | V         | VI          | TOTAL |       |
| BOYS                                                                                   | 10    |        | 2                         | 74                  | 8                | 24        | 0           | 118   |       |
| GIRLS                                                                                  | 9     |        | 5                         | 59                  | 12               | 13        | 0           | 98    |       |
|                                                                                        | TOTAL |        |                           |                     |                  |           |             |       |       |
| SOCIAL CATEGORYWISE                                                                    | SC    |        | ST                        |                     | OBC (CL)         |           | OBC (NCL)   | GEN   | TOTAL |
| BOYS                                                                                   | 19    |        | 30                        |                     |                  |           | 35          | 34    | 118   |
| GIRLS                                                                                  | 16    |        | 25                        |                     | 05               |           | 30          | 22    | 98    |
|                                                                                        | TOTAL |        |                           |                     |                  |           |             |       |       |
| COMMUNITY                                                                              | HINDU | MUSLIM | SIKH                      | CHRISTIAN           | BUDDHIST         | JAIN      | ZOROASTRIAN | OTHER | TOTAL |
| BOYS                                                                                   |       |        |                           |                     |                  |           |             |       |       |
| GIRLS                                                                                  |       |        |                           |                     |                  |           |             |       |       |
|                                                                                        | TOTAL |        |                           |                     |                  |           |             |       |       |
| DIVYANG/ STUDENTS WITH SPECIAL NEEDS (As per RPwD Act 2016,21 identified disabilities) |       |        | ORTHOPEDICALLY CHALLENGED | VISUALLY CHALLENGED | HEARING IMPAIRED | AUTISTIC  | OTHERS      |       | TOTAL |
| BOYS                                                                                   |       |        |                           |                     |                  |           |             |       |       |
| GIRLS                                                                                  |       |        |                           |                     |                  |           |             |       |       |
|                                                                                        | TOTAL |        |                           |                     |                  |           |             |       |       |
| ADMISSIONS UNDER “RTE”                                                                 |       |        | SC                        | ST                  | OBC (NCL)        | EWS / BPL | DA / CWSN   | TOTAL |       |
| BOYS                                                                                   |       |        | 0                         | 3                   | 6                | 01        | 0           | 10    |       |
| GIRLS                                                                                  |       |        | 2                         | 1                   | 5                | 0         | 0           | 08    |       |
|                                                                                        | TOTAL |        |                           |                     |                  |           |             |       | 18    |

**1(B)(ii) STAFF POSITION**

|                    |                                                                           | STAFF POSITION |        |              |       |               |    |          |           |          |                |                   |    |    |        |
|--------------------|---------------------------------------------------------------------------|----------------|--------|--------------|-------|---------------|----|----------|-----------|----------|----------------|-------------------|----|----|--------|
| Cadre              | <a href="#">Staff Sanctioned</a> *(Upload staff sanction letter from KVS) | In Position    |        |              |       | Category wise |    |          |           |          |                | DIFFERENTLY ABLED |    |    |        |
|                    |                                                                           | Male           | Female | Third Gender | Total | SC            | ST | OBC (CL) | OBC (NCL) | Minority | Gen/Unreserved | OH                | VH | HH | Others |
| Principal          | 01                                                                        | 01             |        |              | 1     |               |    |          |           |          | 01             |                   |    |    |        |
| VP/Principal Gr.II | NIL                                                                       |                |        |              |       |               |    |          |           |          |                |                   |    |    |        |
| PGT                | 10                                                                        | 03             | 01     |              | 04    | 01            | 01 |          |           |          | 02             |                   |    |    |        |
| TGT                | 03                                                                        | 2              | 1      |              | 3     | 1             |    |          |           |          | 2              |                   |    |    |        |
| TGT (WE)           | 01                                                                        | 1              |        |              | 1     |               |    |          |           |          | 1              |                   |    |    |        |
| TGT (AE)           | 01                                                                        | 1              |        |              | 1     |               |    |          | 1         |          |                |                   |    |    |        |
| TGT (P&HE)         | 01                                                                        | 1              |        |              | 1     |               |    |          |           |          | 1              |                   |    |    |        |
| HM                 | 01                                                                        |                |        |              |       |               |    |          |           |          |                |                   |    |    |        |
| PRT                | 11                                                                        | 4              | 2      |              | 6     |               | 2  |          | 2         |          | 2              |                   |    |    |        |
| SPECIAL EDU PRT    | 01                                                                        |                |        |              |       |               |    |          |           |          |                |                   |    |    |        |
| PRT (MUSIC)        | 01                                                                        |                | 1      |              | 1     | 1             |    |          |           |          |                |                   |    |    |        |
| ASO                | NIL                                                                       |                |        |              |       |               |    |          |           |          |                |                   |    |    |        |
| SSA                | 01                                                                        | 1              |        |              | 1     |               |    |          |           |          | 1              |                   |    |    |        |
| JSA                | 01                                                                        | 1              |        |              | 1     | 1             |    |          |           |          |                |                   |    |    |        |
| LIBRARIAN          | 01                                                                        | 1              |        |              | 1     |               |    | 1        |           |          |                |                   |    |    |        |
| SUB STAFF          | 09                                                                        |                |        |              |       |               |    |          |           |          |                |                   |    |    |        |
| Hostel Staff       | 0                                                                         |                |        |              |       |               |    |          |           |          |                |                   |    |    |        |
| TOTAL              | 43                                                                        |                |        |              |       |               |    |          |           |          |                |                   |    |    |        |



**1(B)(iii)-Appointing / Engaging of Doctor, Nurses, Special Educator,Counsellors and Coaches (Sports, Performing arts etc.)**

| Sl. No | Post                                     | Gender | Date of Appointment |
|--------|------------------------------------------|--------|---------------------|
| 1      | Counsellor                               | NIL    | NA                  |
| 2      | Nurse                                    | NIL    | NA                  |
| 3      | Doctor                                   | NIL    | NA                  |
| 4      | Sports Coach                             | NIL    | NA                  |
| 5      | Special Educator                         | NIL    | NA                  |
| 6      | Vocational Instructor(for skill courses) | NIL    | NA                  |
| 7      | Any Other                                | NIL    | NA                  |

**1(C) - VISION, MISSION AND PLANNING OF THE VIDYALAYA**

| Sl. No | Activity/Programme                                                                                                                       | Planned achievement targets                                                                 | Expected date of completion                           | Actual Date of Completion/<br>Actual achievements/ Status<br>Report |
|--------|------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------|-------------------------------------------------------|---------------------------------------------------------------------|
| 1      | Fixing vision and mission statements and a set of standard operating procedures.                                                         | <b>Vision statement of the Vidyalaya:</b><br><br><b>Mission Statement of the Vidyalaya:</b> | <b>Mission:</b>                                       |                                                                     |
| 2      | Fixing long term and short term plans commensurate with its vision and mission statement for institutional planning.                     | <b>Long term Plan:</b><br><br><b>Short term Plan:</b>                                       | <b>Long Term plan:</b><br><br><b>Short Term plan:</b> |                                                                     |
| 3      | Promotion of innovation by introducing creative methods and techniques that equip students and the institution with 21st century skills. |                                                                                             |                                                       |                                                                     |
| 4      | Any other project undertaken by the vidyalaya                                                                                            |                                                                                             |                                                       |                                                                     |

**PART - B**

**1- INFRASTRUCTURE PLAN**

**(A) - Building Plan:\*(Upload photographs -one each)**

|                              | Available in No. | Proposed / Expansion (2026-27) | Budget plan (2026-27) |
|------------------------------|------------------|--------------------------------|-----------------------|
| Principal Room               | 1                | 0                              |                       |
| Class Rooms                  | 26               | 0                              |                       |
| Smart /e-Class Rooms         | 11               | 0                              |                       |
| Physics lab                  | 1                | 0                              |                       |
| Chemistry lab                | 1                | 0                              |                       |
| Bio lab                      | 1                | 0                              |                       |
| Jr. Science lab              | 1                | 0                              |                       |
| Geography Lab                | 0                | 0                              |                       |
| Computer Lab                 | 2                | 0                              |                       |
| Maths Lab                    | 1                | 0                              |                       |
| Digital Language Lab         | 0                | 0                              |                       |
| Social Science Lab           | 1                | 0                              |                       |
| Vocational Lab/Composite Lab | 0                | 0                              |                       |
| Yoga Room                    | 0                | 0                              |                       |
| Medical Room                 | 1                | 0                              |                       |
| Art Room                     | 1                | 0                              |                       |
| Resource Room                | 1                | 0                              |                       |
| ATL LAB                      | 0                | 0                              |                       |
| Music Room                   | 1                | 0                              |                       |
| Activity Room                | 1                | 0                              |                       |
| Staff Room                   | 1                | 0                              |                       |
| Conference Hall / Auditorium | 0                | 0                              |                       |
| Games & Sports Room          | 1                | 0                              |                       |
| Library                      | 1                | 0                              |                       |
| Children's Park              | 0                | 0                              |                       |
| Playgrounds                  | 1                | 0                              |                       |
| Garden                       | 0                | 0                              |                       |
| Science/ Maths Park          | 0                | 0                              |                       |
| Admin Office                 | 1                | 0                              |                       |
| Canteen                      | 1                | 0                              |                       |
| Hostel                       | 0                | 0                              |                       |
| Bathrooms: (Total)           |                  |                                |                       |
| I. Boys                      | 0                | 0                              |                       |

|                                                                                              |          |   |  |
|----------------------------------------------------------------------------------------------|----------|---|--|
| II. Girls                                                                                    | 0        | 0 |  |
| <b>Toilets: (Total)</b>                                                                      |          |   |  |
| I. Boys                                                                                      | 4        | 0 |  |
| II. Girls                                                                                    | 4        | 0 |  |
| <b>Facilities for the disposal of sanitary items:</b>                                        |          |   |  |
| I. Incinerator                                                                               | 1        | 0 |  |
| II. Vending Machine                                                                          | 1        | 0 |  |
| <b>Green school initiatives:</b>                                                             |          |   |  |
| I. Herbal Garden                                                                             | 0        | 1 |  |
| II. Kitchen Garden                                                                           | 0        | 1 |  |
| III. Medicinal Garden                                                                        | 0        | 1 |  |
| IV. Composting Pit / Vermicompost pit                                                        | 0        | 1 |  |
| V. Swachha Vidyalaya implementation                                                          |          |   |  |
| VI. Rain water harvesting, Water treatment                                                   | 1        | 0 |  |
| VII. Availability of solar plant, Use of LED lights                                          | 640(LED) | 0 |  |
| <b>Facilities for Promoting Inclusive Education (As per the modalities of RPwD Act 2016)</b> |          |   |  |
| i. Ramp                                                                                      | 8        | 0 |  |
| ii. Special Toilet                                                                           | 4        | 0 |  |
| iii. Wheel Chair                                                                             | 1        | 0 |  |
| iv. Barrier free access                                                                      |          |   |  |

**(B) - Assets (Furniture)**

| Furniture Type       | Available in No. | Proposed Acquisition/ Repair (2026-27) | Remark |
|----------------------|------------------|----------------------------------------|--------|
| Dual Desk            | 206              |                                        |        |
| Single Desk          | 0                |                                        |        |
| Teacher's Table      | 10               |                                        |        |
| Teacher's chair      | 21               |                                        |        |
| Almirah              | 15               |                                        |        |
| Computer Table       | 20               |                                        |        |
| Computer Chair       | 0                |                                        |        |
| Lab Table            | 0                |                                        |        |
| Lab Stools           | 0                |                                        |        |
| Bed for Medical Room | 0                | 1                                      |        |
| Podiums              | 1                | 2                                      |        |

**(C) - Assets (lab equipment (Value above Rs. 15,000/-)**

| Name of Lab   | Availability of infrastructure as per benchmark of labs | Availability of equipment as per benchmark of labs | Proposed development of infrastructure/acquisition (2026-27) |
|---------------|---------------------------------------------------------|----------------------------------------------------|--------------------------------------------------------------|
| PHYSICS LAB   | 0                                                       | 0                                                  |                                                              |
| CHEMISTRY LAB | 0                                                       | 0                                                  |                                                              |
| BIO LAB       | 0                                                       | 0                                                  |                                                              |
| COMPUTER LAB  | 0                                                       | 0                                                  |                                                              |
|               |                                                         |                                                    |                                                              |
|               |                                                         |                                                    |                                                              |

**(D) - Assets (IT Infrastructure) (Value above Rs. 15,000/-)**

| Articles  | Available in No. | Proposed Procurement / Repair (2026-27) | Remark |
|-----------|------------------|-----------------------------------------|--------|
| COMPUTERS | 20               | 25                                      |        |
| PRINTERS  | 3                | 04                                      |        |
|           |                  |                                         |        |
|           |                  |                                         |        |
|           |                  |                                         |        |

**(E) - Assets (Library)**

| Sl. No. | Articles          | Available in No. | Proposed Acquisition/ Repair (2026-27) | Remark |
|---------|-------------------|------------------|----------------------------------------|--------|
| 1       | Tables            | 0                |                                        |        |
| 2       | Chairs            | 0                |                                        |        |
| 3       | Almirah           | 05               |                                        |        |
| 4       | Bookshelves       | 0                |                                        |        |
| 5       | Interactive panel | 1                |                                        |        |
| 6       | Desktop Computers | 1                |                                        |        |
| 7       | Books in Hindi    | 450              |                                        |        |
| 8       | Books in English  | 350              |                                        |        |

**(F) - Assets (Music)** (Upload photographs -max. two)

| Sl. No. | Articles                | Available in No. | Proposed Acquisition/ Repair (2026-27) | Remark |
|---------|-------------------------|------------------|----------------------------------------|--------|
| 1       | Harmonium               | 02               | 02                                     |        |
| 2       | Synthesizer (Key Board) | 01               |                                        |        |

|    |                   |   |   |  |
|----|-------------------|---|---|--|
| 3  | Tabla             | 0 |   |  |
| 4  | Dholak            | 0 |   |  |
| 5  | Congo             | 1 | 1 |  |
| 6  | Flute             | 0 |   |  |
| 7  | Voilin            | 0 |   |  |
| 8  | Mouth organ       | 0 |   |  |
| 9  | Khanjari          | 2 | 1 |  |
| 10 | Dufflee           | 1 |   |  |
| 11 | Miracus           | 0 |   |  |
| 12 | Marching Triangle | 0 |   |  |
| 13 | Marching drum     | 2 | 2 |  |
| 14 | Symbate           | 0 |   |  |
| 15 | Jazz drum set     | 0 |   |  |
| 16 | Any other         | 0 |   |  |

**(G) - Assets (Workshop/Art & Craft/Sport) (Value above Rs. 15,000/-)**

| Department                      | Articles  | Available in No. | Proposed Acquisition/<br>Repair (2026-27) | Remark |
|---------------------------------|-----------|------------------|-------------------------------------------|--------|
| Work Experience / Skill Courses | PA SYSTEM | 01               | 02                                        |        |
| Art & Culture                   | NIL       |                  |                                           |        |
| Sports                          | NIL       |                  |                                           |        |
| Gardening                       | NIL       |                  |                                           |        |
| Scout and Guide                 | NIL       |                  |                                           |        |
| Any other department            | NIL       |                  |                                           |        |

**(H) - Assets (Office)(Value above Rs. 15,000/-)**

| Articles | Available in No. | Proposed Acquisition/ Repair (2026-27) | Remark |
|----------|------------------|----------------------------------------|--------|
| NIL      |                  |                                        |        |
| NIL      |                  |                                        |        |
| NIL      |                  |                                        |        |
| NIL      |                  |                                        |        |
| NIL      |                  |                                        |        |

(I) - Medical Room Facilities\*(Upload photographs -max. two)

| Facilities                | Available in No. | Proposed Acquisition/ Repair<br>(2026-27) | Remark |
|---------------------------|------------------|-------------------------------------------|--------|
| First Aid Kit             | 01               |                                           |        |
| Infrared Thermometer      | 0                |                                           |        |
| Medical Bed               | 0                |                                           |        |
| Wheel Chair               | 0                |                                           |        |
| Almirah for Medicine      | 0                |                                           |        |
| Stethoscope               | 0                |                                           |        |
| Sphygmanometer            | 0                |                                           |        |
| Glucometer                | 0                |                                           |        |
| Sanitizer dispenser       | 0                |                                           |        |
| Pulse oximeter            | 0                |                                           |        |
| Stretcher                 | 0                |                                           |        |
| Oxygen Cylinder           | 0                |                                           |        |
| Medical Examination Table | 0                |                                           |        |
| Eye Testing Drum          | 0                |                                           |        |
| Others                    | 0                |                                           |        |

(J) - Suggestion Box/Student Gratitude Box\* (Upload photographs max. two)

1. Whether the Suggestion Box is installed: YES
2. Whether the Suggestion Box is opened every week: YES
3. Whether the record is being maintained regarding suggestions: YES
4. The Action taken on Suggestions: YES
5. Whether Gratitude Box is installed: YES
6. Whether the Gratitude Box is opened every week: YES

| S.No | Suggestion | Action Taken |
|------|------------|--------------|
|      |            |              |
|      |            |              |
|      |            |              |

## 1.1- SAFETY & SECURITY

### (A) - (i) Safety Plan\* (Upload photographs -one of each)

| Security features Installed | No. of articles/Installed | Whether functioning or not | Location Where installed | Proposed new location for installation (2026-27) | No. of articles required | *Date of refilling/ ** Backup period |
|-----------------------------|---------------------------|----------------------------|--------------------------|--------------------------------------------------|--------------------------|--------------------------------------|
| Fire Extinguishers *        | 20                        | YES                        |                          |                                                  |                          |                                      |
| Fire Alarm                  | 4                         | YES                        |                          |                                                  |                          |                                      |
| CCTV Camera **              | 17                        | YES                        |                          |                                                  |                          |                                      |
| Public Announcement System  | 0                         | NA                         |                          |                                                  |                          |                                      |

### (ii) Emergency Supplies/ Facilities\* (Upload photographs -one of each)

| Facilities                                   | Existing Position | Proposed for Expansion (2026-27) | Article required |
|----------------------------------------------|-------------------|----------------------------------|------------------|
| Sufficient Drinking Water points (taps etc.) | 16                |                                  |                  |
| Water purifier & water coolers               | 2                 |                                  |                  |
| Emergency Lighting System                    | 0                 |                                  |                  |
| First Aid Kits                               | 01                |                                  |                  |
| Emergency Evacuation Plan                    | 02                |                                  |                  |
| Emergency Communication System               | 0                 |                                  |                  |
| Water Tanks                                  | 2                 |                                  |                  |
| Sanitation Supplies/ facilities for Disposal | 0                 |                                  |                  |
| Boundary wall/ Fencing                       | YES               |                                  |                  |
| Exit/Entrance Gate                           | 07                |                                  |                  |
| Display of Emergency Phone Numbers           | NO                |                                  |                  |
| Display of Vidyalaya Map                     | YES               |                                  |                  |

### (iii) Security Personnel/Conservancy staff

| No. of Persons | Male | Female | Remark |
|----------------|------|--------|--------|
| 04             | 04   | 0      |        |

### (B) - School Staff Training/Mass Drill: (Upload photographs -one of each)

| Training Area                                 | No of Staff & Students Trained | Proposed Plan for training (2026-27) |
|-----------------------------------------------|--------------------------------|--------------------------------------|
| A. Evacuation Drills                          |                                | JULY -2026                           |
| B. Basic First Aid/ First Responder Skills    |                                | JULY -2026                           |
| C. Safety Training                            |                                | SEPT -2026                           |
| D. Use of Fire Extinguisher                   |                                | SEPT -2026                           |
| E. How to turn off electricity, water and gas |                                | OCT- 2026                            |
| F. Psychological First Aid                    |                                | OCT -2026                            |
| G. Other: _____                               |                                |                                      |

(C) - **MANDATORY CERTIFICATES\***as per CBSE Affiliation norms **(Upload photographs - each)**

| Sl. No. | Certificates                     | Date of Issue | Valid Till |
|---------|----------------------------------|---------------|------------|
|         | Fire safety certificate          | 09/09/2025    | 08/09/2027 |
|         | Building safety certificate      | 22/09/2025    | 21/09/2026 |
|         | Water and sanitation certificate | 01/10/2025    | 30/09/2026 |

(D) - **SCHOOL RESPONSE TEAMS**

| Sl.No | Particulars                                                                                                                     | Name of Team Leader(2026-27) | Members with Designation                                        | Contact Details |
|-------|---------------------------------------------------------------------------------------------------------------------------------|------------------------------|-----------------------------------------------------------------|-----------------|
| 1.    | Child Rights Protection Cell/ POCSO Committee (As per NCPCR)                                                                    |                              | 1<br>2<br>3<br>4<br>5                                           |                 |
| 2.    | Evacuation Team/ School Disaster Management Committee/ Search & Rescue Team(As per NDMA Act)                                    | MR. NITESH KUMAR GUPTA       | 1 SHRIKANT SHRMA (TGT)<br>2<br>3<br>4<br>5                      |                 |
| 3.    | First Aid & Medical Team                                                                                                        | DR. SHEIKH SHARIK AHMAD      | 1MAMTA (PRT)<br>2 RAMSHAY MEENA (PRT)<br>3<br>4<br>5            |                 |
| 4.    | Team for monitoring Implementation of facilities for Inclusive and equitable education, facilities for SEDG's (As per RPwD Act) |                              | 1<br>2<br>3<br>4<br>5                                           |                 |
| 5.    | Internal Complaint Committee (ICC) (As per directions of KVS HQ)                                                                | DR. SHEIKH SHARIK AHMAD      | 1 BHAVANA (TGT )<br>2 SHRIKANT SHARMA (TGT)<br>3MAMTA(PRT)<br>4 |                 |
| 6.    | Grievance Redressal Committee                                                                                                   |                              | 1<br>2<br>3                                                     |                 |



## 2- ACADEMIC

### (2.1)- ACHIEVEMENTS AS ON 31<sup>st</sup> March, 2026

#### (A) - Curricular Achievements

| CLASSES     | EXAMINATION (CBSE) (FOR LAST RESULT DECLAIRED BY CBSE) |          |        |        |    |                                           |                                             |                                             |                                                                  |
|-------------|--------------------------------------------------------|----------|--------|--------|----|-------------------------------------------|---------------------------------------------|---------------------------------------------|------------------------------------------------------------------|
|             | Enrollment                                             | Appeared | Passed | Pass % | PI | % of students getting 90% and above marks | % of students scoring marks between 75%-89% | % of students scoring marks between 60%-74% | Name of position Holders                                         |
| XII (Sc.)   | NIL                                                    | NA       |        |        |    |                                           |                                             |                                             | I _____<br>II _____<br>III _____                                 |
| XII (Comm.) | NIL                                                    | NA       |        |        |    |                                           |                                             |                                             | I _____<br>II _____<br>III _____                                 |
| XII (Hum.)  | NIL                                                    | NA       |        |        |    |                                           |                                             |                                             | I _____<br>II _____<br>III _____                                 |
| X           | 42                                                     | 42       | 42     | 100    |    | 1                                         | 19                                          | 16                                          | I PRAGATI SHARMA<br>II HARSHDEV SINGH<br>III AYUKT AGAUTAM       |
|             | EXAMINATION (Home)                                     |          |        |        |    |                                           |                                             |                                             |                                                                  |
| XI (Sc.)    | 27                                                     | 27       | 25     | 92.59  |    | 3                                         | 2                                           | 12                                          | I KAVYANSHI JAORIYA<br>II ARADHYA SAINI<br>III DIVYASHREE SHARMA |
| XI (Comm.)  | NIL                                                    |          |        |        |    |                                           |                                             |                                             | I _____<br>II _____<br>III _____                                 |
| XI (Hum.)   | NIL                                                    |          |        |        |    |                                           |                                             |                                             | I _____<br>II _____<br>III _____                                 |
| IX          | 38                                                     | 38       | 35     | 92.2   |    | 1                                         | 4                                           | 14                                          | I URMESH CHAODHARY<br>II AADHYA<br>III TANVI                     |

(B) THE LEARNING ATTAINMENT OF STUDENTS & TARGET

1) Foundational Stage

| Class | Learning Attainment of Students for the year 2025-26 ( % of Students) |         |         |         |         | Target for the year 2026 -27 (% of Students) |         |         |         |         | Remarks |  |
|-------|-----------------------------------------------------------------------|---------|---------|---------|---------|----------------------------------------------|---------|---------|---------|---------|---------|--|
|       | A+ Grade                                                              | A Grade | B Grade | C Grade | D Grade | A+ Grade                                     | A Grade | B Grade | C Grade | D Grade |         |  |
| I     | 24                                                                    | 14      | 1       | 0       | 0       |                                              |         |         |         |         |         |  |
| II    | 27                                                                    | 11      | 3       | 0       | 0       |                                              |         |         |         |         |         |  |

2) Preparatory Stage

| Class | Learning Attainment of Students for the year 2025 -26 (% of Students) |         |         |         |         |           | Target for the year 2026-27 (% of Students) |         |         |         |         |           | Remarks |  |
|-------|-----------------------------------------------------------------------|---------|---------|---------|---------|-----------|---------------------------------------------|---------|---------|---------|---------|-----------|---------|--|
|       | 90% and above                                                         | 75%-89% | 60%-74% | 45%-59% | 33%-44% | Below 33% | 90% and above                               | 75%-89% | 60%-74% | 45%-59% | 33%-44% | Below 33% |         |  |
| III   | 21.42                                                                 | 45.23   | 16.66   | 14.28   | 2.3     | 0         |                                             |         |         |         |         |           |         |  |
| IV    | 43.58                                                                 | 30.76   | 25.64   | 0       | 0       | 0         |                                             |         |         |         |         |           |         |  |
| V     | 33.33                                                                 | 54.76   | 11.90   | 0       | 0       | 0         |                                             |         |         |         |         |           |         |  |

3) Middle Stage

| Class | Learning Attainment of Students for the year 2025 -26 (% of Students) |         |         |         |         |           | Target for the year 2026 -27 (% of Students) |         |         |         |         |           | Remarks |  |
|-------|-----------------------------------------------------------------------|---------|---------|---------|---------|-----------|----------------------------------------------|---------|---------|---------|---------|-----------|---------|--|
|       | 90% and above                                                         | 75%-89% | 60%-74% | 45%-59% | 33%-44% | Below 33% | 90% and above                                | 75%-89% | 60%-74% | 45%-59% | 33%-44% | Below 33% |         |  |
| VI    | 4.25                                                                  | 23.40   | 48.93   | 14.89   | 8.51    | 0         |                                              |         |         |         |         |           |         |  |
| VII   | 9                                                                     | 29.54   | 38.63   | 15.90   | 6.81    | 0         |                                              |         |         |         |         |           |         |  |
| VIII  | 8.33                                                                  | 39.58   | 31.25   | 18.75   | 0       | 2.08      |                                              |         |         |         |         |           |         |  |

#### 4) Secondary Stage

| Class | Learning Attainment of Students for the year 2025 -26 (% of Students) |         |         |         |         |           | Target for the year 2026 -27 (% of Students) |         |         |         |         |           | Remarks |
|-------|-----------------------------------------------------------------------|---------|---------|---------|---------|-----------|----------------------------------------------|---------|---------|---------|---------|-----------|---------|
|       | 90% and above                                                         | 75%-89% | 60%-74% | 45%-59% | 33%-44% | Below 33% | 90% and above                                | 75%-89% | 60%-74% | 45%-59% | 33%-44% | Below 33% |         |
| IX    | 7.89                                                                  | 5.26    | 31.57   | 42.10   | 5.26    | 7.89      |                                              |         |         |         |         |           |         |
| X     |                                                                       |         |         |         |         |           |                                              |         |         |         |         |           |         |
| XI    | 4                                                                     | 16      | 56      | 16      | 0       | 8         |                                              |         |         |         |         |           |         |
| XII   | NIL                                                                   | NA      | NA      | NA      | NA      | NA        | NA                                           | NA      | NA      | NA      | NA      | NA        | NA      |

| S No. | CLASS   | % of Students who obtained 75% and above marks |
|-------|---------|------------------------------------------------|
| 1     | XI-XII  | 20                                             |
| 2     | IX- X   | 13.15                                          |
| 3     | VI-VIII | 38.12                                          |
| 4     | III- V  | 76.42                                          |
|       |         | % of Students who obtained grade "B" and above |
| 5     | I-II    | 95                                             |
| TOTAL |         |                                                |
|       |         |                                                |
|       |         |                                                |
|       |         |                                                |

#### LEARNING ATTAINMENT TEST (SAFAL)

| Class   | % of students obtained 75% and above |
|---------|--------------------------------------|
| CLASS 3 |                                      |
| CLASS 5 |                                      |
| CLASS 8 |                                      |
|         |                                      |

#### LEARNING ATTAINMENT TEST (ORF)

| CLASS | SUBJECT | WCPM between 0 - 14 | WCPM between 15 - 34 | WCPM between 35 - 53 | WCPM between 54 - 69 | WCPM > =70 |
|-------|---------|---------------------|----------------------|----------------------|----------------------|------------|
|       |         |                     |                      |                      |                      |            |
|       |         |                     |                      |                      |                      |            |
|       |         |                     |                      |                      |                      |            |

C) QUALITY OF RESULTS

(i) EXAMINATION (Competitive)

| Admission for professional courses | JEE Mains | JEE Advance | NEET | IISER/ NISER | CUCET | CLAT | NDA | OTHERS |
|------------------------------------|-----------|-------------|------|--------------|-------|------|-----|--------|
| No. of students Selected           | NIL       | NIL         | NIL  | NIL          | NIL   | NIL  | NIL | NIL    |
| Targets                            |           |             |      |              |       |      |     |        |
| Target for next session            |           |             |      |              |       |      |     |        |

(ii) National Level Scholarship/ Talent Search Examinations

|                                       |  |  |  |
|---------------------------------------|--|--|--|
| Name of the Scholarship / Examination |  |  |  |
| No. of students Appeared              |  |  |  |
| No of students Selected               |  |  |  |
| Target for next session               |  |  |  |

(iii) KV has registered on National Scholarship portal for Pre Matric & Post Matric Scholarships - No

|                                     |  |  |  |
|-------------------------------------|--|--|--|
| No. of students Registered          |  |  |  |
| No of Students Received scholarship |  |  |  |

(D) - CO-CURRICULAR ACTIVITIES AS ON 31<sup>st</sup> MARCH 2026

a) Achievements in Sports\* (Upload certificates of position holders)

| NUMBER OF PARTICIPANTS |                |                                                  | NUMBER OF POSITION HOLDER |                |                                                  |
|------------------------|----------------|--------------------------------------------------|---------------------------|----------------|--------------------------------------------------|
| Regional level         | National Level | SGFI/ Associations/Federation/KHELO INDIA (Open) | Regional level            | National Level | SGFI/ Associations/Federation/KHELO INDIA (Open) |
|                        |                |                                                  |                           |                |                                                  |

b) School level and cluster level participation (Total 10 points)

| Event         | Number of events organized /inter house competitions | Percentage of Participants achieving benchmark | No of position holders |
|---------------|------------------------------------------------------|------------------------------------------------|------------------------|
| School level  | 16                                                   | -                                              | -                      |
| Cluster level | 02                                                   | -                                              | -                      |

c) Participation in other competitions\* (Upload certificates of position holders)

| Event          | Number of events the school participated | Number of Participants | No of position holders |
|----------------|------------------------------------------|------------------------|------------------------|
| District level |                                          |                        |                        |
| State level    |                                          |                        |                        |
| Others         |                                          |                        |                        |

**d) Health Checkup and Maintenance of Physical Health Profile (twice in a year)**

|           | Status of Health checkup and follow up (% of completion) | Status of maintenance of Health card (% of completion) |
|-----------|----------------------------------------------------------|--------------------------------------------------------|
| Primary   | 100                                                      | 100                                                    |
| Secondary | 100                                                      | 100                                                    |

**e) EBSB / KALA UTSAV ACTIVITIES\* (Upload certificates of position holders)**

| NUMBER OF PARTICIPANTS |               |                |                | NUMBER OF POSITION HOLDERS |               |                |                |
|------------------------|---------------|----------------|----------------|----------------------------|---------------|----------------|----------------|
| School level           | Cluster Level | Regional level | National Level | School level               | Cluster Level | Regional level | National Level |
| 16                     | 4             | 0              | 0              | 4                          | 1             | 0              | 0              |

**f) SCIENCE ACTIVITIES AND ACHIEVEMENTS\* (Upload certificates of position holders)**

| AREA                               | NUMBER OF PARTICIPANTS |              |                | NUMBER OF POSITION HOLDER |              |                |
|------------------------------------|------------------------|--------------|----------------|---------------------------|--------------|----------------|
|                                    | Regional Level         | KVS National | National Level | Regional Level            | KVS National | National Level |
| National Children Science Congress | 1                      | 0            | 0              | 0                         | 0            | 0              |
| Rashtriya Bal Vaigyanik Puraskar   | 1                      | 0            | 0              | 0                         | 0            | 0              |
| INSPIRE AWARD Manak                | 0                      | 0            | 0              | 0                         | 0            | 0              |
| Maths Olympiad (RMO/INMO/NMO)      | 0                      | 0            | 0              | 0                         | 0            | 0              |
| YUVIKA                             | 0                      | 0            | 0              | 0                         | 0            | 0              |
| PRAYAAS                            | 0                      | 0            | 0              | 0                         | 0            | 0              |
| VIGYAN JYOTI                       | 0                      | 0            | 0              | 0                         | 0            | 0              |
| Others                             | 0                      | 0            | 0              | 0                         | 0            | 0              |

**g) Action taken by the school to promote scientific temper**

| Sl. No | Name of the activity (Activities performed under introduction of AI and other subjects as skill subject in Class VIII/ maintenance of ATL lab and activities under it/ Celebration of National Science Day etc) | Percentage of students participated |
|--------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------|
|        | National and International Activity if Any                                                                                                                                                                      |                                     |
|        | Skill Education                                                                                                                                                                                                 |                                     |

**h) BHARAT SCOUT & GUIDE ACHIEVEMENTS\* (Upload certificates of qualifiers)**

| Sl. No         | Number of participants appeared for given stage(level) |                                  |                               | Number of participants qualified in the stage (certificate awarded) |                                  |                               |
|----------------|--------------------------------------------------------|----------------------------------|-------------------------------|---------------------------------------------------------------------|----------------------------------|-------------------------------|
|                | Rashtrapati Purashkar/ Golden Arrow                    | Rajya Purashkar/ Chaturth Charan | Tritiya Sopan/ Tritiya Charan | Rashtrapati Purashkar/ Golden Arrow                                 | Rajya Purashkar/ Chaturth Charan | Tritiya Sopan/ Tritiya Charan |
| Scout & Guides | 0                                                      | 8                                | 5                             | 0                                                                   | 8                                | 5                             |

|              |   |   |    |   |   |    |
|--------------|---|---|----|---|---|----|
| Cub & Bulbul | 7 | 5 | 11 | 0 | 5 | 11 |
|--------------|---|---|----|---|---|----|

**i) TARUNOTSAV**

| S.NO | Name of the activity      | No. of students trained | Remarkable achievements if any |
|------|---------------------------|-------------------------|--------------------------------|
| 1.   | <b>CAREER COUNSELLING</b> | <b>40</b>               |                                |
|      |                           |                         |                                |
|      |                           |                         |                                |

**(E) -OTHER REMARKABLE ACHIEVEMENTS (In 100 words)**

|     |  |
|-----|--|
| 1.  |  |
| 2.  |  |
| 3.  |  |
| 4.  |  |
| 5.  |  |
| 6.  |  |
| 7.  |  |
| 8.  |  |
| 9.  |  |
| 10. |  |

**(F) -Status of Foreign & Regional Language:**

| S.NO | NAME OF THE LANGUAGE | NO. OF STUDENTS ENROLLED FOR THE LANGUAGE |               |     |               |      |               |    |               |    |                          |    |               |     |                          |
|------|----------------------|-------------------------------------------|---------------|-----|---------------|------|---------------|----|---------------|----|--------------------------|----|---------------|-----|--------------------------|
|      |                      | VI                                        | % of students | VII | % of students | VIII | % of students | IX | % of students | X  | No of students certified | XI | % of students | XII | No of students certified |
|      | NIL                  | NA                                        |               | NA  |               | NA   |               | NA |               | NA |                          | NA |               | NA  |                          |

**(2.2)- PLANNING FOR THE YEAR (2026 -27)**

**(A) -Strategic goals and plan for expected improvement of quality & quantity of result for 2026 -27**

| Class       | Enrollment                 |                           | Pass %             |                  | PI                 |                  | Strategies / Plan of Action | Remarks |
|-------------|----------------------------|---------------------------|--------------------|------------------|--------------------|------------------|-----------------------------|---------|
|             |                            |                           | Achieved (2025-26) | Target (2026-27) | Achieved (2025-26) | Target (2026-27) |                             |         |
|             | Previous Session (2025-26) | Current Session (2026-27) | Previous Session   | Current Session  | Previous Session   | Current Session  |                             |         |
| XII (Sc.)   | NIL                        | 17                        | NIL                | 100              | NA                 | 75               |                             |         |
| XII (Comm.) | NIL                        | NIL                       |                    |                  |                    |                  |                             |         |
| XII (Hum.)  | NIL                        | NIL                       | NIL                |                  |                    |                  |                             |         |
| X           | 42                         | 33                        | 100                | 100              |                    | 75               |                             |         |
| XI (Sc.)    | 27                         | 12                        | 92.59              | 100              |                    |                  |                             |         |
| XI (Comm.)  | NIL                        |                           |                    |                  |                    |                  |                             |         |
| XI (Hum.)   | NIL                        | 10                        | NIL                | 100              |                    |                  |                             |         |
| IX          | 38                         | 45                        | 94.73              | 100              |                    |                  |                             |         |

**(B) -**

**(i) Vidyalaya level workshops to be planned for all teachers(Including online workshops):**

| Short duration workshops to be organized at Vidyalaya level                                                                                                        | Strategies | Target | Expected Achievement | Remarks |
|--------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------|--------|----------------------|---------|
| Content enrichment through Demonstration/Meeting/ seminars in concerned subjects                                                                                   |            |        |                      |         |
| 21 <sup>st</sup> century Skills                                                                                                                                    |            |        |                      |         |
| Life Skills/Adolescent Education programme/Gender sensitization                                                                                                    |            |        |                      |         |
| Pedagogical practices-experiential learning/socio emotional learning, sports/arts integration/Multidisciplinary Approach/CBE/Digital pedagogy and blended learning |            |        |                      |         |
| Safety, Rights and security of children/POCSO Act/RTE Act                                                                                                          |            |        |                      |         |
| Inclusive and Equitable Education                                                                                                                                  |            |        |                      |         |
| Workshop for planning the TLM/Activity and graded assignments/Question Bank                                                                                        |            |        |                      |         |
| To familiarize teachers with the spirit and content of NCF and Recommendations of NEP                                                                              |            |        |                      |         |

|                                                                                                                                   |  |  |  |  |
|-----------------------------------------------------------------------------------------------------------------------------------|--|--|--|--|
| To familiarize teachers with the curriculum documents and support material brought out by CBSE                                    |  |  |  |  |
| To familiarize teachers with the curriculum documents and support material brought out by NCERT Like Learning Outcomes & Exemplar |  |  |  |  |
| Induction program for newly recruited staff member at Vidyalaya level                                                             |  |  |  |  |
| Any other training                                                                                                                |  |  |  |  |

(ii) Workshops for capacity building

| Name of the Workshop | Name of teacher | Designation / Subject | Area of concern | Strategies |
|----------------------|-----------------|-----------------------|-----------------|------------|
|                      |                 |                       |                 |            |
|                      |                 |                       |                 |            |

(iii) Teachers' Achievements\* (Upload relevant documents)

| Name of the Teacher | Achievements |
|---------------------|--------------|
|                     |              |
|                     |              |
|                     |              |

(iv) Expected Co-curricular activities for 2026-27 (Current Session):

| Activities                                           | Planned Targets/ Date of completion             | Actual Date of Completion | Remarks/ Shortfall (if any) |
|------------------------------------------------------|-------------------------------------------------|---------------------------|-----------------------------|
| Investiture ceremony                                 | FIRST WEEK OF JULY MONTH                        |                           |                             |
| Finalization of CCA schedule                         | APRIL 2026                                      |                           |                             |
| Value Education Programme/Awakened Citizen Programme | FULL YEAR                                       |                           |                             |
| School Annual Day/ Sports Day                        | ANNUAL DAY - APRIL 2027<br>SPORTS DAY- DEC 2026 |                           |                             |
| Educational Excursions                               | SEP 2026                                        |                           |                             |
| Adventure Activities                                 |                                                 |                           |                             |
| Health Checkup of Students                           | JULY 2026                                       |                           |                             |
| National Adolescence Education Programme             |                                                 |                           |                             |
| Library Week                                         | NOV 2026                                        |                           |                             |
| Book Fair                                            | JULY 2026                                       |                           |                             |
| EBSB/KALA UTSAV                                      | OCTOBER 2026                                    |                           |                             |
| Art Exhibition                                       | SEPTEMBER 2026                                  |                           |                             |



|                                                               |               |  |  |
|---------------------------------------------------------------|---------------|--|--|
| Bal Mela (Under NIPUN)                                        | NOV 2026      |  |  |
| Club Activities- Eco Club, Democracy Club, Standard Club etc. | UPTO DEC 2026 |  |  |
| RBVP                                                          | OCT 2026      |  |  |
| National Children Science Congress                            | OCT 2026      |  |  |
| Publication of Vidyalaya Patrika                              | JULY 2026     |  |  |
| News Letter                                                   | QUARTERLY     |  |  |
| Scout & Guide Activities:                                     |               |  |  |
| 1. PrathamSopan Test                                          |               |  |  |
| 2. Dwitiya Sopan Test                                         | AUGUST 2026   |  |  |
| Cub & Bulbul Activities:                                      |               |  |  |
| 1. Prathama Charan                                            | JULY 2026     |  |  |
| 2. Dwitiya Charan                                             | SEPT 2026     |  |  |
| 3. Tritiya Charan                                             | NOV 2026      |  |  |
| Any Other                                                     |               |  |  |
|                                                               |               |  |  |

**(v) COMPENSATION OF ACADEMIC LOSS PROGRAMME (CALP)**

| S.No | Class | No. Of Programmes organized | Activities Planned |
|------|-------|-----------------------------|--------------------|
|      |       |                             |                    |
|      |       |                             |                    |
|      |       |                             |                    |

**(vi) PUSTAKOPAHAR**

| No of Books Gifted by the students | No of Books taken by students |
|------------------------------------|-------------------------------|
| 28 SETS                            | 24 SETS                       |

**(vii) NCC**

| Wing (Army/Navy/ Airforce) | No. of Troops | No of Students |
|----------------------------|---------------|----------------|
| NIL                        |               |                |

**(viii) NSS**

| Teacher Head | No of Students |
|--------------|----------------|
| NIL          |                |

**(ix) SCHOOL BAND Type of School Band**

| School Band  |                         |
|--------------|-------------------------|
| Teacher Head | No. of Students Trained |
| NIL          |                         |



(x) ACTIVITIES PLANNED/TARGET FOR NATIONAL/REGIONAL/CLUSTER LEVER PARTICIPATION 2026-27

| Activities                                                                                                                                                              | Percentage of participants at school Level | No. of students targeted for selection to higher level                |                                                                       |                                                                       |
|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------|-----------------------------------------------------------------------|-----------------------------------------------------------------------|-----------------------------------------------------------------------|
|                                                                                                                                                                         |                                            | Cluster                                                               | Regional                                                              | National                                                              |
| Maths Olympiad                                                                                                                                                          |                                            |                                                                       |                                                                       |                                                                       |
| National Children Science Congress                                                                                                                                      |                                            |                                                                       |                                                                       |                                                                       |
| RBVP                                                                                                                                                                    |                                            |                                                                       |                                                                       |                                                                       |
| INSPIRE AWARD-Manak                                                                                                                                                     |                                            |                                                                       |                                                                       |                                                                       |
| YUVIKA                                                                                                                                                                  |                                            |                                                                       |                                                                       |                                                                       |
| PRAYAAS                                                                                                                                                                 |                                            |                                                                       |                                                                       |                                                                       |
| VIGYAN JYOTI                                                                                                                                                            |                                            |                                                                       |                                                                       |                                                                       |
| JIGYASA                                                                                                                                                                 |                                            |                                                                       |                                                                       |                                                                       |
| EBSB                                                                                                                                                                    |                                            |                                                                       |                                                                       |                                                                       |
| Kala Utsav                                                                                                                                                              |                                            |                                                                       |                                                                       |                                                                       |
| Youth Parliament                                                                                                                                                        |                                            |                                                                       |                                                                       |                                                                       |
| <b>Games &amp; Sports:</b>                                                                                                                                              |                                            |                                                                       |                                                                       |                                                                       |
| Name of the Event                                                                                                                                                       | Percentage of participants at school Level | No. of students targeted for selection to cluster level               | No. of students targeted for selection to Regional level              | No. of students targeted for selection to National level              |
|                                                                                                                                                                         |                                            |                                                                       |                                                                       |                                                                       |
|                                                                                                                                                                         |                                            |                                                                       |                                                                       |                                                                       |
|                                                                                                                                                                         |                                            |                                                                       |                                                                       |                                                                       |
|                                                                                                                                                                         |                                            |                                                                       |                                                                       |                                                                       |
| Scout & Guides                                                                                                                                                          | Pravesh                                    | Golden Arrow                                                          | RajyaPuraskar                                                         | RashtrapatiPuraskar                                                   |
|                                                                                                                                                                         |                                            |                                                                       |                                                                       |                                                                       |
| OTHERS (Mention any sports, cultural, science, international event etc outside KVS) (Science Olympiad, Cyber Olympiad, Green Olympiad, IGBC Green building contest etc) | Percentage of participants at school Level | Percentage of participants at _____ Level(Fill the appropriate level) | Percentage of participants at _____ Level(Fill the appropriate level) | Percentage of participants at _____ Level(Fill the appropriate level) |
|                                                                                                                                                                         |                                            |                                                                       |                                                                       |                                                                       |

### 3- ADMINISTRATION & FINANCE

| S No | Activity/Programme                                                                                                                                      | Planned achievement targets           | Expected date of completion | Actual Date of Completion/ Actual achievements/ Status Report |
|------|---------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------|-----------------------------|---------------------------------------------------------------|
| 1    | Maintenance of Records                                                                                                                                  | Updated till the date                 |                             |                                                               |
| 1.1  | Service Books with entries like service verification, leave entries, EWS, increments ,GPF nomination etc.                                               | Updated till the date                 |                             |                                                               |
| 1.2  | No of cases pending<br>i) Probation Reports<br>ii) Confirmation Cases<br>iii) Senior/Selection Cases<br>iv) Leave in conjunction with vacation & Breaks | 4 cases submitted to RO on the date.  |                             |                                                               |
| 1.3  | Staff attendance Register with Leave entries                                                                                                            | Updated till the date                 |                             |                                                               |
| 1.4  | Staff Sanction Proposals for upgradation/ Additional Section Etc.(As per CCEA Approval 2 Section KVs)                                                   | No proposal pending                   |                             |                                                               |
| 1.5  | Antecedent verification & Police verification of all employees posted in the Vidyalaya                                                                  | No pendency                           |                             |                                                               |
| 1.6  | Verification of Caste Certificates                                                                                                                      | Under progress                        |                             |                                                               |
| 2    | <b>Selection of staff for contractual appointments</b>                                                                                                  | Panel preparation for session 2026-27 |                             |                                                               |
| 3    | Vidyalaya Management Committee/ Vidyalaya Executive Committee Meetings                                                                                  | 3 meeting held in 2025-26             |                             |                                                               |
| 4    | CBSE Affiliation                                                                                                                                        | completed                             |                             |                                                               |
| 5.1  | Class Attendance Register and data of Fee collection                                                                                                    | updated                               |                             |                                                               |
| 5.2  | Students Admission & TC issue register                                                                                                                  | Under progress                        |                             |                                                               |
| 5.3  | Status of Grants/Scholarships for eligible students (SC/ST/OBC(NCL)/OBC/) etc.                                                                          | No case pending                       |                             |                                                               |
| 6    | Construction Works:                                                                                                                                     |                                       |                             |                                                               |
|      | i) Maintenance & Repairs                                                                                                                                | NA                                    |                             |                                                               |
|      | ii) Development work                                                                                                                                    | UNDER PROCESS                         |                             |                                                               |
|      | iii) Colouring/White washing of school building and staff quarters, etc.                                                                                | NEW BUILDING SO NO NEED               |                             |                                                               |
|      | iv) Proposal for additional class room                                                                                                                  | NA                                    |                             |                                                               |
| 7    | Transfer of land/execution of lease deed etc. if required                                                                                               | EXECUTED(LEASE DEED)                  |                             |                                                               |

|    |                                                                                            |                            |                           |         |
|----|--------------------------------------------------------------------------------------------|----------------------------|---------------------------|---------|
| 8  | Annual stock verification/ condemnation & Disposal of condemnation Article                 | COMPLETED AS ON 31.03.2026 |                           |         |
|    | i) Disposal of e-waste through District e-waste proposal and auction of Condemned articles | NA                         |                           |         |
| 9  | Preparation of Vidyalaya Asset Register/ Maintenance of Stock Register                     | UPDATED                    |                           |         |
| 10 | Financial Management                                                                       |                            |                           |         |
|    | i) Budget proposals                                                                        | APRIL 2026                 |                           |         |
|    | ii) Revised Estimates                                                                      | AUGUST 2026                |                           |         |
|    | iii) Rectification if any                                                                  | NA                         |                           |         |
| 11 | <b>Rajbhasha Implementation</b> * (Upload Rajbhasareopors in single file)                  |                            |                           |         |
|    | Activity                                                                                   | Target Date                | Actual Date of Completion | Remarks |
|    | Timahi Meetings                                                                            | MAHINE KA ANTIM SAPTAH     |                           |         |
|    | Installation of Bilingual Sign Boards                                                      | JULY 2026                  |                           |         |
|    | Installation of Achievement Boards (Bilingual)                                             | JULY 2026                  |                           |         |
|    | Installation of Incumbency Boards (Bilingual)                                              | JULY 2026                  |                           |         |
|    | Availability of bilingual rubber stamps                                                    | 14                         |                           |         |
|    | Report sent to RO for all Meetings                                                         | FIRST WEEK OF MONTH        |                           |         |
|    | Reports Sent to TOLIC/ Official Language Site                                              |                            |                           |         |

## 12. Correspondence in Hindi

|                                   |                  |
|-----------------------------------|------------------|
| Target for the year 20626-27 in % | Achievement in % |
| 100%                              |                  |
|                                   |                  |

## 13. Audit of school accounts

| Activity/Programme      | Total Paras Pending at the beginning of the year | Expected Date of Settlement | Actual No. of Paras Settled | Remarks |
|-------------------------|--------------------------------------------------|-----------------------------|-----------------------------|---------|
| Audit Paras             |                                                  |                             |                             |         |
| (A) Internal Audit Para |                                                  |                             |                             |         |
| (B) A G Audit Para      |                                                  |                             |                             |         |

## 14. Disposal of Court cases/RTI queries

| No. of Cases/queries | Subject of litigation/query | Current Status | Remarks |
|----------------------|-----------------------------|----------------|---------|
| NIL                  |                             |                |         |

#### 4- BENEFICIARY SATISFACTION ( COMMUNITY PARTICIPATION )

##### (A) - FOR STUDENTS

[Student Council Meetings \(Meetings to be conducted before staff meeting for the month\)](#)\*(Upload Photographs and minutes of meeting

| Sl No | Date of Meeting | Main points discussed | Follow up/Action taken |
|-------|-----------------|-----------------------|------------------------|
|       |                 |                       |                        |
|       |                 |                       |                        |
|       |                 |                       |                        |
|       |                 |                       |                        |

##### (B) - FOR TEACHERS

| Sl No | Opportunities for teachers to voice out concerns/Committees to redress teachers' grievances | No of meetings | Main points discussed | Follow up/Action Taken |
|-------|---------------------------------------------------------------------------------------------|----------------|-----------------------|------------------------|
| 1     | Staff Meetings                                                                              | 12             |                       |                        |
| 2     | ICC                                                                                         |                |                       |                        |
|       |                                                                                             |                |                       |                        |

##### (C) -FOR PARENTS

Is visiting hour specified for parents? YES

Whether suggestion/complaint /Gratitude box maintained? Give details YES

Whether separate mail id is maintained for taking parents' suggestions/complaints? NO

Number of PTMs conducted 02

| Sl.No | Type of meeting            | Details of Meeting [Specify classes, date of meeting, purpose etc]         | Action Taken/Remarks |
|-------|----------------------------|----------------------------------------------------------------------------|----------------------|
|       | Class PTM                  | CLASS 10 AND 12, DATED 30/04/2026 FOR CLASS 12 AND 24/04/2026 FOR CLASS 10 |                      |
|       | PTA                        |                                                                            |                      |
|       | Parent Advocacy programmes |                                                                            |                      |

|  |                           |                                                                                             |  |
|--|---------------------------|---------------------------------------------------------------------------------------------|--|
|  | Parent awareness meetings | CLASS 10 AND 12, DATED 30/04/2026 FOR CLASS 12 AND 24/04/2026 FOR CLASS 10 Parent awareness |  |
|  | Any other                 |                                                                                             |  |

**(D) - FOR COMMUNITY**

| Sl. No | Programme Organised     | Date of conduct | Target group | Brief description |
|--------|-------------------------|-----------------|--------------|-------------------|
|        | Skill hub               |                 |              |                   |
|        | ATL outreach programmes |                 |              |                   |
|        |                         |                 |              |                   |

**(E) - Plan to encourage Community & Social Services by the students**

| Program/ Campaign | Objective of Program/ Campaign | Target Area/ Population | Resources required |
|-------------------|--------------------------------|-------------------------|--------------------|
|                   |                                |                         |                    |

**(F) - Plan for Sharing facilities/ resources with less developed school**

| Program/ Campaign | Objective of Program/ Campaign | Target schools | Resources required |
|-------------------|--------------------------------|----------------|--------------------|
|                   |                                |                |                    |

**(G) -ALUMNI \* (Upload photograph of activities)**

- **Outstanding Alumni** (Alumni who has recognition at local/ state/ National/ International level in different fields-Cultural, Technical, scientific, medicine, political, administrative etc) – only prominent members restricted to only 10
- Whether alumni association is constituted?
- Number of Activities Organized (20\_\_ - 20\_\_):
- Number of Classes/ Sessions taken by Alumni (20\_\_ - 20\_\_):
- Activities Planned under Alumni (20\_\_ - 20\_\_):
- Any other contribution by Alumni in the Vidyalaya:

**(H) -EFFICIENT RESOURCING AND EFFECTIVE GOVERNANCE THROUGH SCHOOL COMPLEXES/CLUSTERS**

| S No | Area                                                  | Activity Planned | Achievement |
|------|-------------------------------------------------------|------------------|-------------|
| 1    | Sharing of Teachers/Resources/Contribution to cluster |                  |             |
| 2    | Academic/Sports/arts/crafts events                    |                  |             |
| 3    | Improved support for children with special needs      |                  |             |
| 4    | School as “SamajikChetna Kendra”                      |                  |             |



**(I) -Activities under Vidyanjali**

| Type of contribution done by volunteer             | Name and other details of the volunteer | Details of contribution done (services/activities/sponsorship/assets/material/equipment/M&R work done) |
|----------------------------------------------------|-----------------------------------------|--------------------------------------------------------------------------------------------------------|
| Contribution in Generic Level services/ activities |                                         |                                                                                                        |
| Contribution in Sponsorship activities             |                                         |                                                                                                        |
| Contribution of assets/material/equipment          |                                         |                                                                                                        |

**5- INCLUSIVE PRACTICES**

**(A) Detail of Admission**

| Category   | No of application received (2026-2027) | No of admissions granted | Admissions to (Specify class) | REMARKS |
|------------|----------------------------------------|--------------------------|-------------------------------|---------|
| RTE -      |                                        |                          |                               |         |
| DA (CWSN)  |                                        |                          |                               |         |
| MINORITIES |                                        |                          |                               |         |

**(B) - Facilities offered for CWSN\* (upload photograph(s) - one of each)**

| Type of facility           | Description | Whether functional? | Whether adequate? | Remarks |
|----------------------------|-------------|---------------------|-------------------|---------|
| Ramp to the ground floor   | AVAILABLE   | YES                 |                   |         |
| Ramp to the first floor    | AVAILABLE   | YES                 |                   |         |
| Wheel chair                | AVAILABLE   | YES                 |                   |         |
| Sign board                 |             |                     |                   |         |
| Wash rooms                 | AVAILABLE   | YES                 |                   |         |
| Furniture                  |             |                     |                   |         |
| Sports facilities offered  |             |                     |                   |         |
| Academic resources offered |             |                     |                   |         |
| Any other support offered  |             |                     |                   |         |

**(C) - Whether special educator is appointed / engaged?**

**(D) - Whether different assessment strategies are devised for CWSN cases as per the requirement?**

**(E) - Details of awareness programs and programs for empowerment done.**

| Sl No | In house awareness programs conducted for empowerment of : | Brief description | Follow up/Remarks |
|-------|------------------------------------------------------------|-------------------|-------------------|
|       | Teachers                                                   |                   |                   |
|       | Parents                                                    |                   |                   |
|       | Students                                                   |                   |                   |

## SUMMARY

| Sl.No. | CBSE SQAA                 |           | KVS ASSESSMENT TOOL                                                                    |           |
|--------|---------------------------|-----------|----------------------------------------------------------------------------------------|-----------|
|        | DOMAIN                    | WEIGHTAGE | DOMAIN                                                                                 | WEIGHTAGE |
| 1.     | SCHOLASTIC PROCESSES      | 25%       | SCHOOL PLANT                                                                           | 20 %      |
| 2.     | COSCHOLASTIC PROCESSES    | 15%       | ACADEMIC                                                                               | 40%       |
| 3.     | INFRASTRUCTURE            | 10%       | SCHOOL ADMINISTRATION, MANAGEMENT & GOVERNANCE, LEADERSHIP                             | 6.5 %     |
| 4.     | HUMAN RESOURCES           | 10%       | FINANCE                                                                                | 4.5 %     |
| 5.     | INCLUSIVE PRACTICES       | 10%       | STAKEHOLDER SATISFACTION AND AUDIT/ ACTIVITIES ORGANISED UNDER COMMUNITY PARTICIPATION | 10 %      |
| 6.     | MANAGEMENT AND GOVERNANCE | 10%       | INCLUSIVE PRACTICES                                                                    | 10 %      |
| 7.     | LEADERSHIP                | 10%       | GRACE POINTS                                                                           | 8%        |
| 8.     | BENEFICIARY SATISFACTION  | 10%       | OVER ALL OBSERVATION BY AC/DC IN THE LIGHT OF THE CONSTRAINTS FACED BY THE VIDYALAYA   | 1%        |

### Links for uploading documents through Google drive

1. Affiliation No. (Upload affiliation Letter issued by CBSE)
2. Name of The Chairman\*(Upload list of VMC Members approved by KVS RO)
3. Staff Sanctioned\* (Upload staff sanction letter from KVS)
4. Achievements in Sports\* (Upload certificates of position holders)
5. Participation in other competitions\* (Upload certificates of position holders)
6. EBSB / KALA UTSAV ACTIVITIES/ (Upload certificates of position holders)
7. Science Activities and Achievements \* (Upload certificates of position holders)
8. Bharat Scout & Guide Achievements\*(Upload certificates of qualifiers)
9. Building Plan:\*(Upload photographs -one each)
10. Assets (Music) (Upload photographs -max. two)
11. Medical Room Facilities \*(Upload photographs -max. two)
12. Suggestion Box/Student gratitude Box\* (Upload photographs max. two)
13. Safety Plan\* (Upload photographs -one of each)
14. Emergency Supplies/ Facilities\* (Upload photographs -one of each)
15. School Staff Training/Mass Drill:\*(Upload photographs -one of each)
16. Mandatory Certificates\* (Upload photographs - each)
17. Teachers' Achievements\* (Upload relevant documents)
18. Rajbhasha Implementation \* (Upload Rajbhasha reports in single file)
19. Alumni \* (Upload photograph of activities)
20. Facilities offered for CWSN\* (upload photograph(s) - one of each)
21. Student Council Meetings \*(Upload Photographs and minutes of meetings)
22. Any other Document(s)