



VIDYALAYA PLAN

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ANNEXURE - 1

VIDYALAYA PLAN (2024-25)

PART - A

1-VIDYALAYA PROFILE

1(A)-GENERAL INFORMATION

NAME OF THE VIDYALAYA	PM SHRI K V TIRUMALAGIRI	REGION	Type of Building A1/A/B/C/D/E
		HYDERABAD	A
SCHOOL CODE	59513	AFFILIATION NO.* (upload affiliation Letter issued by CBSE)	100003
YEAR OF ESTABLISHMENT	1963	SECTOR	DEFENCE
GEOGRAPHICAL LOCATION (COORDINATES)	17°28'36"N 78°31'09"E / 17.4766337°N 78.5192858°E / 17.4766337; 78.5192858.	UDISE No.	36050290595
AREA (Built up in meter square)	8093Sq m	TOTAL AREA (Built up in meter square)	60700 Sq m
ADDRESS OF THE VIDYALAYA	OFFICERS MESS, VENKATESWARA COLONY, LAL BAZAR, NEAR MILITARY HOSPITAL, TIRUMALAGIRI SECUNDERABAD-500015	CONSTITUENCY OF THE VIDYALAYA	MEDCHEL MALKAJGIRI
e-Mail of the Vidyalaya	principalkvt@gmail.com	RURAL/URBAN	URBAN
PM SHRI SCHOOL	YES	IF YES, SANCTION YEAR	2023
NAME OF THE PRINCIPAL	K CHANDRA SEKHAR	Landline (o)-040-29805230 Landline (R)-040-29805230 Mobile-8414090855 E-mail-chandrasekharkorede@gmail.com	
DATE OF JOINING IN	PRESENT KV-17/01/2022	PRESENT POST-PRINCIPAL	
NAME OF THE PERSON WHO CAN BE CONTACTED IN ABSENCE OF PRINCIPAL	MRS B SREELAKSHMI		
	PGT HISTORY	Mobile No.9848489568	
NAME OF THE CHAIRMAN* (Upload list of VMC Members approved by KVS RO)	BRIG N V NANJUDESHWARA	Landline (o)- Landline (o)-040-27860775 Landline (R)-confidential Mobile-confidential E-mail-confidential Landline (R)- Mobile- E-mail-	
ADDRESS OF THE CHAIRMAN	TASA, SECUNDERABAD		

OFFICE		
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1(B)(i) SCHOOL DATA (as on 31ST March, 2025)

(I) STUDENTS ENROLMENT POSITION									
PRIORITY CATEGORYWISE	I		II	III	IV	V	VI	TOTAL	
BOYS	632		114	91	18	418	N A	1273	
GIRLS	559		77	55	19	356	N A	1066	
	TOTAL								2339
SOCIAL CATEGORYWISE	SC			ST		OBC (CL)	OBC (NCL)	GEN	TOTAL
BOYS	259			116		330		568	1273
GIRLS	226			53		266		521	1066
	TOTAL								2339
COMMUNITY	HINDU	MUSLIM	SIKH	CHRISTIAN	BUDDHIST	JAIN	ZOROASTRIAN	OTHER	TOTAL
BOYS	1232	23	02	16	0	0	0	0	1273
GIRLS	1038	24	2	2	0	0	0	0	1066
	TOTAL								2339
DIVYANG/ STUDENTS WITH SPECIAL NEEDS (As per RPwD Act 2016, 21 identified disabilities)	ORTHOPEDICALLY CHALLENGED		VISUALLY CHALLENGED			HEARING IMPAIRED	AUTISTIC	OTHERS	TOTAL
BOYS	18		0			0	0	0	18
GIRLS	10		0			0	0	0	10
	TOTAL								28

(II) TOTAL FRESH ADMISSIONS DURING SESSION: 2024-25										
PRIORITY CATEGORYWISE	I		II	III		IV	V	VI	TOTAL	
BOYS	64		15	1		2	31	0	113	
GIRLS	52		4	1		0	20	0	77	
	TOTAL									190
SOCIAL CATEGORYWISE	SC			ST		OBC (CL)		OBC (NCL)	GEN	TOTAL
BOYS	28			11		15		30	29	113
GIRLS	18			5		8		23	23	77
	TOTAL									190
COMMUNITY	HINDU	MUSLIM	SIKH		CHRISTIAN	BUDDHIST	JAIN	ZOROASTRIAN	OTHER	TOTAL
BOYS	99	14	0		0	0	0	0	0	113
GIRLS	71	6	0		0	0	0	0	0	77
	TOTAL									190
DIVYANG/ STUDENTS WITH SPECIAL NEEDS (As per RPwD Act 2016, 21 identified disabilities)			ORTHOPEDICALLY CHALLENGED		VISUALLY CHALLENGED		HEARING IMPAIRED	AUTISTIC	OTHERS	TOTAL
BOYS			4		0		0	0	0	4
GIRLS			1		0		0	0	0	1
	TOTAL									5
ADMISSIONS UNDER “RTE”			SC		ST		OBC (NCL)	EWS / BPL	DA / CWSN	TOTAL
BOYS			14		2		9	2	0	27
GIRLS			5		1		6	1	0	13
	TOTAL									40

1(B)(ii) STAFF POSITION

		STAFF POSITION													
Cadre	Staff Sanctioned* (Upload staff sanction letter from KVS)	In Position				Category wise						DIFFERENTLY ABLED			
		Male	Female	Third Gender	Total	SC	ST	OBC (CL)	OBC (NCL)	Minority	Gen/ Unreserved	OH	VH	HH	Others
Principal	1	1	0	0	1	0	0	0	0	0	GEN	0	0	0	0
VP/Principal Gr.II	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PGT	14	7	5	0	12	2	0	6	0	0	8	0	0	0	0
TGT	23	3	12	0	15	1	2	3	0	0	9	0	0	0	0
TGT (WE)	1	1	0	0	1	0	0	0	0	0	1	0	0	0	0
TGT (AE)	1	1	0	0	1	0	0	0	0	0	1	0	0	0	0
TGT (P&HE)	1	1	0	0	1	1	0	0	0	0	0	0	0	0	0
HM	1	0	1	0	1	0	0	0	0	0	1	0	0	0	0
PRT	30	5	25	0	30	7	1	12	0	0	10	0	2	0	0
PRT (MUSIC)	1	0	1	0	1	0	0	0	0	0	1	0	0	0	0
ASO	1	0	1	0	1	0	0	1	0	0	0	0	0	0	0
SSA	2	0	1	0	1	0	0	0	0	0	1	0	0	0	0
JSA	2	0	0	0	0	0	0	0	0	0	0	0	0	0	0
LIBRARIAN	1	1	0	0	1	0	0	0	0	0	1	0	0	0	0
SUB STAFF	13	1	0	0	1	0	0	1	0	0	0	0	0	0	0
Hostel Staff	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL	93	21	46	0	67	11	3	23	0	0	33	0	2	0	0

1(B)(iii)- Appointing/ Engaging of Doctor, Nurses, Special Educator, Counsellors and Coaches (Sports, Performing arts etc.)

Sl. No	Post	Gender	Date of Appointment
1	Counsellor	Female	01/04/2025
2	Nurse	Female	01/04/2025
3	Doctor	Female	01/04/2025
4	Sports Coach	Male	01/04/2025
5	Special Educator	Female	01/04/2025
6	Vocational Instructor (for skill courses)	Female	01/04/2025
7	Any Other		

1(C) - VISION, MISSION AND PLANNING OF THE VIDYALAYA

Sl. No	Activity/Programme	Planned achievement targets	Expected date of completion	Actual Date of Completion/ Actual achievements/ Status Report
1	Fixing vision and mission statements and a set of standard operating procedures.	Vision statement of the Vidyalaya: <ul style="list-style-type: none"> Vidyalaya believes in imparting knowledge/values to its students and nurturing their talent, enthusiasm and creativity to achieve excellence through high quality educational 	Mission: <ul style="list-style-type: none"> To meet the educational needs of the children of transferable Central Government employees including Defence and Para-Military personnel by providing a common programme of education. 	Vision and Mission are accomplished

		endeavors.		
2	Fixing long term and short term plans commensurate with its vision and mission statement for institutional planning.	Long term Plan: Short term Plan:	Long Term plan: Short Term plan:	
3	Promotion of innovation by introducing creative methods and techniques that equip students and the institution with 21st century skills.			
4	Any other project undertaken by the vidyalaya			

PART - B

1- INFRASTRUCTURE PLAN

(A) - Building Plan:* **(Upload photographs -one each)**

	Available in No.	Proposed / Expansion (2025-26)	Budget plan (2025-26)
Principal Room	1	EXPANSION	
Class Rooms	58	5	
Smart/e-Class Rooms	49	9	
Physics lab	1	00	
Chemistry lab	1	00	
Bio lab	1	00	
Jr. Science lab	1	EXPANSION	
Geography Lab	1	EXPANSION	
Computer Lab	1	EXPANSION	
Maths Lab	1	00	
Digital Language Lab	0	1	
Social Science Lab	0	1	
Vocational Lab/Composite Lab	0	1	
Yoga Room	0	1	
Medical Room	1	0	
Art Room	0	1	
Resource Room	0	1	

ATL LAB	0	1	
Music Room	1	0	
Activity Room	1	0	
Staff Room	4	2	
Conference Hall / Auditorium	1	Repair	
Games & Sports Room	1	0	
Library	1	0	
Children's Park	1	0	
Playgrounds	3	0	
Garden	1	0	
Science/ Maths Park	0	1	
Admin Office	1	0	
Canteen	0	1	
Hostel	0	0	
Bathrooms: (Total)			
I. Boys	4	4	
II. Girls	4	4	
Toilets: (Total)			
I. Boys	4	4	
II. Girls	4	4	
Facilities for the disposal of sanitary items:			
I. Incinerator	2	0	
II. Vending Machine	1	0	
Green school initiatives:			
I. Herbal Garden	0	1	
II. Kitchen Garden	1	0	
III. Medicinal Garden	0	1	
IV. Composting Pit/ Vermicompost pit	1	0	
V. Swachha Vidyalaya implementation	1	0	
VI. Rain water harvesting, Water treatment	0	1	
VII. Availability of solar plant, Use of LED lights	0	1	
Facilities for Promoting Inclusive Education (As per the modalities of RPwD Act 2016)			
i. Ramp	5	0	
ii. Special Toilet	2	2	
iii. Wheel Chair	4	0	
iv. Barrier free access	1	0	

(B) - Assets (Furniture)

Furniture Type	Available in No.	Proposed Acquisition/ Repair (2025-26)	Remark
Dual Desk	1277	00/25	
Single Desk	NIL	00/00	
Teacher's Table	57	20	
Teacher's chair	58	30/15	
Almirah	27	25/01	FOR CLASS ROOMS
Computer Table	39	10/00	
Computer Chair	70	00/00	
Lab Table	09	00/00	
Lab Stools	64	46/00	
Bed for Medical Room	01	01/00	
Podiums	01	01/00	

(C) - Assets (lab equipment (Value above Rs. 15,000/-)

Name of Lab	Availability of infrastructure as per benchmark of labs	Availability of equipment as per benchmark of labs	Proposed development of infrastructure/acquisition (2025-26)
PHYSICS LAB	3 working tables	nil	Procuring A C
CHEMISTRY LAB	nil	nil	Procuring A C
BIOLOGY LAB	4 working tables	nil	Procuring A C
MATHS LAB	5 working tables	nil	Procuring A C
JUNIOR SCI. LAB	nil	nil	Procuring A C

(D) - Assets (IT Infrastructure) (Value above Rs. 15,000/-)

Articles	Available in No.	Proposed Procurement / Repair (2024-25)	Remark
VOLTAS A C	2	05 (3FOR LABS AND 2 FOR LIBRARY)	
U P S	3	NA	
COMPUTERS	152	50	
INTERACTIVE BOARDS	25	10	
L C D PROJECTORDS	18	10	

(E) - Assets (Library)

Sl. No.	Articles	Available in No.	Proposed Acquisition/ Repair (2025-26)	Remark
1	Tables	6	nil	
2	Chairs	50	50	
3	Almirah	1	5	
4	Bookshelves	26	10	
5	Interactive panel	1	1	
6	Desktop Computers	5	nil	
7	Books in Hindi	1576	500	
8	Books in English	5922	200	

(F) - Assets (Music) (Upload photographs -max. two)

Sl. No.	Articles	Available in No.	Proposed Acquisition/ Repair (2025-26)	Remark
1	Harmonium	3	2/2	
2	Synthesizer (Key Board)	2	2	
3	Tabla	2	5	
4	Dholak	2	5	
5	Congo	2	5	
6	Flute	0	220	
7	Voilin	0	1	
8	Mouth organ	0	20	
9	Khanjari	1	5	
10	Duffle	0	5	
11	Miracus	0	5	
12	Marching Triangle	1	1	
13	Marching drum	3	3	
14	Symbate	0	1	
15	Jazz drum set	1	2	
16	Any other			

(G) - Assets (Workshop/Art & Craft/Sport) (Value above Rs. 15,000/-)

Department	Articles	Available in No.	Proposed Acquisition/ Repair (2025-26)	Remark
Work Experience / Skill	3D PRINTER	1		

Courses				
Art & Culture	-	00		
Sports	---	00		
Gardening	-	-00		
Scout and Guide	-	00		
Any other department				

(H) - Assets (Office) (Value above Rs. 15,000/-)

Articles	Available in No.	Proposed Acquisition/ Repair (2025-26)	Remark
Xe-Rox machine	3	2	

(I) - Medical Room Facilities ***(Upload photographs -max. two)**

Facilities	Available in No.	Proposed Acquisition/ Repair (2025-26)	Remark
First Aid Kit	00	5	
Infrared Thermometer	00	5	
Medical Bed	1	1	
Wheel Chair	4	2	
Almirah for Medicine	1	0	
Stethoscope	1	1	
Sphygmanometer	3	2	
Glucometer	1	5	
Sanitizer dispenser	00	2	
Pulse oximeter	1	1	
Stretcher	1	2	
Oxygen Cylinder	0	2	
Medical Examination Table	0	1	
Eye Testing Drum	0	1	
Others			

(J) - Suggestion Box/Student Gratitude Box* **(Upload photographs max. two)**

1. Whether the Suggestion Box is installed: YES

2. Whether the Suggestion Box is opened every week: YES
3. Whether the record is being maintained regarding suggestions: YES
4. The Action taken on Suggestions: YES
5. Whether Gratitude Box is installed: YES
6. Whether the Gratitude Box is opened every week: YES

S.No	Suggestion	Action Taken
1	Change of Maths Teacher in a particular section	Done
2	Avoid posting PDFs in parents group	Teachers are strictly advised not to post any kind of PDFs related to their subjects

1.1- SAFETY & SECURITY

(A) - (i) Safety Plan* (Upload photographs -one of each)

Security features Installed	No. of articles/ Installed	Whether functioning or not	Location Where installed	Proposed new location for installation (2025-26)	No. of articles required	*Date of refilling/ ** Backup period
Fire Extinguishers *	21	Functioning	Labs/library/corridors/computerlab/ Kalamandir/all the blocks	Na	NIL	
Fire Alarm	Nil	Nil	Nil	NA	03	
CCTV Camera **	51	Functioning	Corridors/main entrance/classrooms	Office/staff rooms/Labs/library etc	06	
Public Announcement System	5	Functioning	Assembly Ground	Classroom/staff rooms	01	
	Nil	NA	NA	Principal's chamber	01	

(ii) Emergency Supplies/ Facilities* (Upload photographs -one of each)

Facilities	Existing Position	Proposed for Expansion (2025-26)	Article required
Sufficient Drinking Water points (taps etc.)	7	3	NA

Water purifier & water coolers	5	5	
Emergency Lighting System	yes	NA	NA
First Aid Kits	nil	5	NA
Emergency Evacuation Plan	yes	NA	NA
Emergency Communication System	sufficient	NA	NA
Water Tanks	3	NA	NA
Sanitation Supplies/ facilities for Disposal	Yes	Wall needs to be raised by 2 feet	
Boundary wall/ Fencing	Yes	NA	NA
Exit/Entrance Gate	1	1	
Display of Emergency Phone Numbers	yes		
Display of Vidyalaya Map	yes		

(iii) Security Personnel/Conservancy staff

No. of Persons	Male	Female	Remark
4/10	6	8	

(B) - School Staff Training/Mass Drill:* **(Upload photographs -one of each)**

Training Area	No of Staff & Students Trained	Proposed Plan for training (2025-26)
A. Evacuation Drills	All the staff and students	
B. Basic First Aid/ First Responder Skills	yes	
C. Safety Training	yes	
D. Use of Fire Extinguisher	yes	
E. How to turn off electricity, water and gas	yes	
F. Psychological First Aid	yes	
G. Other: _____		

(C) - MANDATORY CERTIFICATES* as per CBSE Affiliation norms **(Upload photographs - each)**

Sl. No.	Certificates	Date of Issue	Valid Till
	Fire safety certificate		
	Building safety certificate		
	Water and sanitation certificate	31/05/2024	31/03/2025

(D) - SCHOOL RESPONSE TEAMS

Sl.No	Particulars	Name of Team Leader (2025-26)	Members with Designation	Contact Details
1.	Child Rights Protection Cell / POCSO Committee (As per NCPCR)	MRS ALPANA GUPTHA	1. MRS SAI PADMA, HM 2. MRS A SHARAD, TGT 3 4	8977476228 9912121221

			5	
2.	Evacuation Team/ School Disaster Management Committee/ Search & Rescue Team (As per NDMA Act)	TGT(WE)	1.MR ROHIDAS 2. MR T SRINIVAS 3 4 5	9652908508 9490217946
3.	First Aid & Medical Team	MRS ASHA KONA	1. MR ROHIDAS 2.MRS S JAYARANI, TGT 3MRS ANITHA THOMAS 4 5	9652908508 9000281312 9441118545
4.	Team for monitoring Implementation of facilities for Inclusive and equitable education, facilities for SEDG's (As per RPwD Act)	MRS B SREELAKSHMI	1.MRS A SHARADA 2.MR SHIVAM MISHRA 3 4 5	9912121221 8448231124
5.	Internal Complaint Committee (ICC) (As per directions of KVS HQ)	MR.K CHANDRA SEKHAR	1.MRS K ARAVINDA 2.B SREELAKSHMI 3.MR G S REDDY 4.MRS KALPANA NAGAR	8790484568 9848489568 9440417467 9849591307
6.	Grievance Redressal Committee	MRS. B. SREELAKSHMI	1.K LALITHKALA 2.G S REDDY 3.MRS V SAI PADMA	8839035947 9440417467 9701896648

2- ACADEMIC

(2.1)- ACHIEVEMENTS AS ON 31st March, 2025

(A) - Curricular Achievements

EXAMINATION (CBSE) (FOR LAST RESULT DECLAIRED BY CBSE)									
CLASSES	Enrollment	Appeared	Passed	Pass %	PI	% of students getting 90% and above marks	% of students scoring marks between 75%-89%	% of students scoring marks between 60%-74%	Name of position Holders

XII (Sc.)	76	75	75	100	68.15	9.21	38.15	50.0	I.N SRIVENKATA RAMANA II.ABBURI NISCHAL III.ANUSHKA CHOUHAN
XII (Comm.)	33	33	33	100	44.30	0	15.15	45.45	I.K PANINI II.C S SACHEE III.JONNALAGADDA KAVYA
XII (Hum.)	10	10	10	100	65.25	20.0	50.0	20.0	I.VASU ANUSHKA II.YOGSHREE III.JAGATHI MUNAGALA
X	231	231	231	100	60.88	10.38	30.30	35.06	I.MIDUNA ADDALA II.SAURABHI YADAV III.R SAI SAMARTH
EXAMINATION (Home)									
XI (Sc.)	86	85	81	95.29		3.4	23.2	53.48	I.A JAIDEEP II.S K SAI SANKALP &C ESWAR CHANDRA III.ANANYA SINGH
XI (Comm.)	37	37	33	89.19		2.7	8.1	43.2	I.AFZIA TEHZEEB II.Y TANMAYEE III.K HAASINI
XI (Hum.)	17	17	14	82.35		11.76	17.6	17.6	I.SHARANYA ALLIBADA II.VARNIKA DESHPANDE III.MONISHA A
IX	252	252	224	88.89		6.7	23.8	26.6	I.G VENKATRAM II.DIVYA SINGH CHAUHAN III.BHAUMIK NEGI

(B) THE LEARNING ATTAINMENT OF STUDENTS & TARGET

1) Foundational Stage

Class	Learning Attainment of Students for the year 2024__ - 2025__ (% of Students)					Target for the year 2025__ - 2026__ (% of Students)					Remarks
	A+	A	B	C	D	A+	A	B	C	D	

	Grade	Grade	Grade	Grade	Grade	Grade	Grade	Grade	Grade	Grade	
I	36.26	57.3	6.4	0	0	50	40	10	0	0	
II	41.9	39.7	16.9	1.3	0	50	40	10	0	0	

2) Preparatory Stage

Class	Learning Attainment of Students for the year 2024__ - 2025__ (% of Students)						Target for the year 2025__ - 2026__ (% of Students)						Remarks
	90% and above	75%-89%	60%-74%	45%-59%	33%-44%	Below 33%	90% and above	75%-89%	60%-74%	45%-59%	33%-44%	Below 33%	
III	15.9	47.2	33.5	2.7	0	0.5	20	50	30	0	0	0	
IV	25.5	49.4	21.75	2.5	0	0.8	30	60	10	0	0	0	
V	22	48	24	3.2	0.8	2.0	25	55	20	0	0	0	

3) Middle Stage

Class	Learning Attainment of Students for the year 2024__ - 2025__ (% of Students)						Target for the year 2025__ - 2026__ (% of Students)						Remarks
	90% and above	75%-89%	60%-74%	45%-59%	33%-44%	Below 33%	90% and above	75%-89%	60%-74%	45%-59%	33%-44%	Below 33%	
VI	13.6	35.5	30.7	15.3	8.3	0.8	20	40	20	15	5	0	
VII	14.6	28.0	24.14	16.4	13.36	2.1	20	40	20	15	5	0	
VIII	8.75	31.25	28.3	20.0	9.2	0.8	20	40	20	15	5	0	

4) Secondary Stage

Class	Learning Attainment of Students for the year 20__ - 20__ (% of Students)						Target for the year 20__ - 20__ (% of Students)						Remarks
	90% and above	75%-89%	60%-74%	45%-59%	33%-44%	Below 33%	90% and above	75%-89%	60%-74%	45%-59%	33%-44%	Below 33%	
IX	6.7	23.8	26.58	19.8	11.9	11.1	15	40	30	10	5	0	

X							15	40	30	10	5	0	
XI	4.3	18.7	46.76	23.02	7.1	7.9	15	40	30	10	5	0	
XII							15	40	30	10	5	0	

S No.	CLASS	% of Students who obtained 75% and above marks
1	XI-XII	27.2
2	IX- X	31.5
3	VI-VIII	43.9
4	III- V	69.3
		% of Students who obtained grade "B" and above
5	I-II	97.23
TOTAL		

LEARNING ATTAINMENT TEST (SAFAL)

Class	% of students obtained 75% and above
CLASS 3	29.4
CLASS 5	31.2
CLASS 8	1.5

LEARNING ATTAINMENT TEST (ORF)

CLASS	SUBJECT	WCPM between 0 - 14	WCPM between 15 - 34	WCPM between 35 - 53	WCPM between 54 - 69	WCPM > = 70

C) QUALITY OF RESULTS

(i) EXAMINATION (Competitive)

Admission for professional courses	JEE Mains	JEE Advance	NEET	IISER/ NISER	CUCET	CLAT	NDA	OTHERS
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No. of students Selected	2							
Targets								
Target for next session	10	5	10	2	5	2	10	

(ii) National Level Scholarship/ Talent Search Examinations

Name of the Scholarship / Examination	INESO	VVM	
No. of students Appeared	20	11	
No of students Selected	00	06	
Target for next session	10	10	

(iii) KV has registered on National Scholarship portal for Pre Matric & Post Matric Scholarships - Yes / No

No. of students Registered	YES		
No of Students Received scholarship	00		

(D) - CO-CURRICULAR ACTIVITIES AS ON 31st MARCH 2025

a) Achievements in Sports* (Upload certificates of position holders)

NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
Regional level	National Level	SGFI/ Associations/ Federation/ KHELO INDIA (Open)	Regional level	National Level	SGFI/ Associations/ Federation/ KHELO INDIA (Open)
110	29	01	42	8	1

b) School level and cluster level participation (Total 10 points)

Event	Number of events organized /inter house competitions	Percentage of Participants achieving benchmark	No of position holders
School level	Inter house competition	100	12
Cluster level	N A	N A	N A

c) Participation in other competitions* (Upload certificates of position holders)

Event	Number of events the school participated	Number of Participants	No of position holders
District level	NIL		
State level	NIL		
Others	NIL		

d) Health Checkup and Maintenance of Physical Health Profile (twice in a year)

	Status of Health checkup and follow up (% of completion)	Status of maintenance of Health card (% of completion)
Primary	100	100
Secondary	100	100

e) **EBSB/KALA UTSAV ACTIVITIES*** **(Upload certificates of position holders)**

NUMBER OF PARTICIPANTS				NUMBER OF POSITION HOLDERS			
School level	Cluster Level	Regional level	National Level	School level	Cluster Level	Regional level	National Level
51	43	15	00	51	14	12	00

f) **SCIENCE ACTIVITIES AND ACHIEVEMENTS *** **(Upload certificates of position holders)**

AREA	NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
	Regional Level	KVS National	National Level	Regional Level	KVS National	National Level
National Children Science Congress	NA	NA	N A			
Rashtriya Bal Vaigyanik Puraskar	7	1	0	1	0	0
INSPIRE AWARD Manak	2	2	2	2	2	2
Maths Olympiad (RMO/INMO/NMO)	0	0	0	0	0	0
YUVIKA	0	0	0	0	0	0
PRAYAAS	0	0	0	0	0	0
VIGYAN JYOTI	0	0	0	0	0	0
Others, vvm	6	1	0	0	0	0

g) **Action taken by the school to promote scientific temper**

Sl. No	Name of the activity (Activities performed under introduction of AI and other subjects as skill subject in Class VIII/ maintenance of ATL lab and activities under it/ Celebration of National Science Day etc)	Percentage of students participated
	National and International Activity if Any	A special timetable is framed for classes VIII TO XII for teaching A I
	Skill Education	Pottery and carpentry are0 taught for 100% of class VIII students

h) **BHARAT SCOUT & GUIDE ACHIEVEMENTS*** **(Upload certificates of qualifiers)**

Sl. No	Number of participants appeared for given stage(level)			Number of participants qualified in the stage (certificate awarded)		
	Rashtrapati Purashkar/Golden Arrow	Rajya Purashkar/Chaturth Charan	Tritiya Sopan/Tritiya Charan	Rashtrapati Purashkar/Golden Arrow	Rajya Purashkar/Chaturth Charan	Tritiya Sopan/Tritiya Charan
Scout & Guides	0	0	8	0	0	8
Cub & Bulbul	31/15	0	0	24/14	0	0

i) **TARUNOTSAV**

S.NO	Name of the activity	No. of students trained	Remarkable achievements if any
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1	Career Counselling	14	Students participated very enthusiastically in all the activities
2	Leadership qualities	14	Students participated very enthusiastically in all the activities
3	JEENEET training	14	Students participated very enthusiastically in all the activities

(E) -OTHER REMARKABLE ACHIEVEMENTS (In 100 words)

- 1.Vidyalaya hosted Regional level and national level sports camps
2. Vidyalaya was venue for Rashtriya Ekta Parv 2024 at National Level
3. Vidyalaya has conducted Workshops for newly inducted teachers
- 4.Vidyalaya was also venue for Interaction Campaign for newly Recruited Teachers

(F) -Status of Foreign & Regional Language:

S.NO	NAME OF THE LANGUAGE	NO. OF STUDENTS ENROLLED FOR THE LANGUAGE													
		VI	% of students	VII	% of students	VIII	% of students	IX	% of students	X	No of students certified	XI	% of students	XII	No of students certified
1	GERMAN	242	100%	232	100%	244	100%	00	00	00	00	00	00	00	00

(2.2)- PLANNING FOR THE YEAR (2025-26)

(A) -Strategic goals and plan for expected improvement of quality & quantity of result for 2024-25

Class	Enrollment		Pass %		PI		Strategies / Plan of Action	Remarks
			Achieved (2024-25)	Target (2025-26)	Achieved (2024-25)	Target (2025-26)		
	Previous Session (2024-25)	Current Session (2025-26)	Previous Session	Current Session	Previous Session	Current Session		
XII (Sc.)	78	75	100	100	68.15	70	1.Focus on low achievers from the beginning of academic year 2.Bridging the learning gaps	
XII (Comm.)	33	32	100	100	44.30	50	Do	
XII (Hum.)	10	12	100	100	65.25	70	do	
X	231	203	100	100	60.88	65	Do	
XI (Sc.)	86		95.29	100			Do	
XI (Comm.)	37		89.19	100			Do	
XI (Hum.)	17		82.35	100			Do	
IX	252	275	88.89	100			do	

(B) -

(i) Vidyalaya level workshops to be planned for all teachers (Including online workshops):

Short duration workshops to be organized at Vidyalaya level	Strategies	Target	Expected Achievement	Remarks
Content enrichment through Demonstration/Meeting/ seminars in concerned subjects	New Textbooks	Teachers of classes IV, V , VII and VIII	Nuances of the content and methodology will be well understood that would facilitate better classroom transaction	
21 st century Skills				
Life Skills/Adolescent Education programme/Gender sensitization				

Pedagogical practices-experiential learning/socio emotional learning, sports/arts integration/Multidisciplinary Approach/CBE/Digital pedagogy and blended learning	CBP/CBL/CBA Digital Integration	All teachers	All the classrooms are E-Classrooms and they will be put use in the most effective manner	
Safety, Rights and security of children/POCSO Act/RTE Act				
Inclusive and Equitable Education				
Workshop for planning the TLM/Activity and graded assignments/Question Bank	Jadui Pitara	All PRTs	Preparation of CCT questions and making a repository of the same.	
To familiarize teachers with the spirit and content of NCF and Recommendations of NEP				
To familiarize teachers with the curriculum documents and support material brought out by CBSE				
To familiarize teachers with the curriculum documents and support material brought out by NCERT Like Learning Outcomes & Exemplar				
Induction program for newly recruited staff member at Vidyalaya level				
Any other training				

(ii) Workshops for capacity building

Name of the Workshop	Name of teacher	Designation / Subject	Area of concern	Strategies
Regional level workshop for strengthening of Primary Education 17/03/25 -22/03/25	All Primary teachers of the cluster schools	Primary Teachers	New Textbooks, Pedagogical Approaches, CBL, CBA,ORF, Digital Integration	Use of Interactive Panel and digital integration – Smart Classrooms
Vidyalaya Level Workshop on Phonics Material and Methodology 18/12/24 to 20/12/24	All primary teachers of the Vidyalaya	Primary Teachers	Inability of the students to decode and encode the letters and their corresponding sounds	Making use of phonics to develop reading skills

(iii) **Teachers' Achievements*** (Upload relevant documents)

Name of the Teacher	Achievements
NIL	NIL

(iv) **Expected Co-curricular activities for 2024-25 (Current Session):**

Activities	Planned Targets/ Date of completion	Actual Date of Completion	Remarks/ Shortfall (if any)
Investiture ceremony	AUGUST 2024		
Finalization of CCA schedule			
Value Education Programme/Awakened Citizen Programme			
School Annual Day/ Sports Day			
Educational Excursions			
Adventure Activities			
Health Checkup of Students			
National Adolescence Education Programme			
Library Week			
Book Fair			
EBSB/KALA UTSAV			
Art Exhibition			
Bal Mela (Under NIPUN)			
Club Activities- Eco Club, Democracy Club, Standard Club etc.			
RBVP			
National Children Science Congress			
Publication of Vidyalaya Patrika			
News Letter			
Scout & Guide Activities:			
1. Pratham Sopan Test			
2. Dwitiya Sopan Test			
Cub & Bulbul Activities:			
1. Prathama Charan			
2. Dwitiya Charan			

3. Tiritiya Charan			
Any Other			

(v) COMPENSATION OF ACADEMIC LOSS PROGRAMME (CALP)

S.No	Class	No. Of Programmes organized	Activities Planned
1	IX	CONINUOUS SUPPORT TO STUDENTS AFTER SCHOOL HOURS	TO COMPENSATE THE LESSONS MISSED BY STUDENTS
2	XI	CONINUOUS SUPPORT TO STUDENTS AFTER SCHOOL HOURS	TO COMPENSATE THE LESSONS MISSED BY STUDENTS
3	X & XII	2+2	REMEDIAL CLASSES TO BRIDGE THE GAPS AND COVER THE LESSONS MISSED BY STUDENTS

(vi) PUSTAKOPAHAR

No of Books Gifted by the students	No of Books taken by students
556	556

(vii) NCC

Wing (Army/Navy/ Airforce)	No. of Troops	No of Students
Army	1	

(viii) NSS

Teacher Head	No of Students	
N A	N A	

(ix) SCHOOL BAND Type of School Band

School Band	
Teacher Head	No. of Students Trained

(x) **ACTIVITIES PLANNED/TARGET FOR NATIONAL/REGIONAL/CLUSTER LEVER PARTICIPATION 2025-26**

Activities	Percentage of participants at school Level	No. of students targeted for selection to higher level		
		Cluster	Regional	National
Maths Olympiad	50	50	25	10
National Children Science Congress	N A			
RBVP	90	50	25	10
INSPIRE AWARD-Manak	20	10	10	5
YUVIKA	20	10	10	5
PRAYAAS	20	10	10	5
VIGYAN JYOTI	20	10	10	5
JIGYASA	50	20	10	5
EBSB	100	20	10	5
Kala Utsav	100	20	10	5
Youth Parliament	20	10	10	5
Games & Sports:				
Name of the Event	Percentage of participants at school Level	No. of students targeted for selection to cluster level	No. of students targeted for selection to Regional level	No. of students targeted for selection to National level
RSM	100	50	20	10
NSM	20	10	10	5
SGFI	10	5	5	5
Scout & Guides	Pravesh	Golden Arrow	Rajya Puraskar	Rashtrapati Puraskar
OTHERS (Mention any sports, cultural, science, international event etc outside KVS) (Science Olympiad, Cyber Olympiad, Green Olympiad, IGBC Green building contest etc)	Percentage of participants at school Level	Percentage of participants at _____ Level(Fill the appropriate level)	Percentage of participants at _____ Level(Fill the appropriate level)	Percentage of participants at _____ Level(Fill the appropriate level)
NSO	80	50	30	10

3- ADMINISTRATION & FINANCE

S N o	Activity/Programme	Planned achievement targets	Expected date of completion	Actual Date of Completion/ Actual achievements/ Status Report
1	Maintenance of Records			
1.1	Service Books with entries like service verification, leave entries, EWS, increments ,GPF nomination etc.	Regularly	Completed	31-03-2025
1.2	No of cases pending i) Probation Reports ii) Confirmation Cases iii) Senior/Selection Cases iv) Leave in conjunction with vacation & Breaks	Nil Nil Nil Nil	Completed	31-03-2025
1.3	Staff attendance Register with Leave entries	Regularly	Completed	31-03-2025
1.4	Staff Sanction Proposals for upgradation/ Additional Section Etc.(As per CCEA Approval 2	Nil	As scheduled	Status submitted to KVS RO in stipulated time

	Section KVs)			
1.5	Antecedent verification & Police verification of all employees posted in the vidyalaya	Verification of antecedents and police verification forwarded of newly joined employees already forwarded to respective collectorate office, Reminders are also sent	Reminders will be sent to ensure completed of the verification	Few cases are pending
1.6	Verification of Caste Certificates	Verification of caste certificates in respect of newly recruited employees are to be confirmed from the issuing department, Reminders are also sent	Reminders will be sent to ensure completion of the verification	Few cases are pending
2	Selection of staff for contractual appointments	Appointment of staff on contractual basis are done for the academic year 2024-25	Completed in stipulated time	31-03-2025
3	Vidyalaya Management Committee/ Vidyalaya Executive Committee Meetings	Vidyalaya has conducted 01 meeting during the academic year 2024-25.	In the academic year 2025-26 the meetings will be conducted in the month of June 2025	Three meetings would be completed by the end of 31.03.2026.
4	CBSE Affiliation	Affiliation with CBSE is done	Completed	CBSE Affiliation is valid upto 31.03.2028.
5.1	Class Attendance Register and data of Fee collection	Class attendance register and data for fee collection is being maintained by the Vidyalaya	Registers are being maintained	Registers are being maintained
5.2	Students Admission & TC issue register	Completed in all respects	Completed	completed
5.3	Status of Grants/Scholarships for eligible students (SC/ST/OBC(NCL)/OBC/) etc.	Registers are being maintained	Registered are being maintained	Completed

6	Construction Works:			
	i) Maintenance & Repairs	Work is being carried out as and when required	Work was taken up during November 2024	Completed
	ii) Development work	Special repair of internal roads were taken up	Completed	Work completed
	iii) Colouring/White washing of school building and staff quarters, etc.	Colouring of Vidyalaya was taken up during the month of November 2024	Colouring of Vidyalaya was done partially done during the month of November 2024	Remaining work of external painting will be taken up during the month of June 2025
	iv) Proposal for additional class room	Nil	Na	Na
7	Transfer of land/execution of lease deed etc. if required	The matter is pending at Ministry of Defence.	Reminders are being sent to DEO, Secunderabad	Na
8	Annual stock verification/condemnation & Disposal of condemnation Article	Annual Stock Verification - March 2025 Condemnation was not taken up during the month of March 2025	Completed	Completed
	i) Disposal of e-waste through District e-waste proposal and auction of Condemned articles	NIL	Na	Na
9	Preparation of Vidyalaya Asset Register/Maintenance of Stock Register	Is being maintained	Is being maintained	Is being maintained
10	Financial Management			

	i) Budget proposals	As scheduled i.e. August 2024	Submitted in stipulated time	Completed ans submitted in time to KVS RO
	ii) Revised Estimates	As scheduled i.e. August 2024	Submitted in stipulated time	Completed ans submitted in time to KVS RO
	iii) Rectification if any			
1	Rajbhasha Implementation * (Upload Rajbhasha reopors in single file)			
1	Activity	Target Date	Actual Date of Completion	Remarks
	Timahi Meetings			
	Installation of Bilingual Sign Boards	Installed Bilingual boards	31-03-2025	na
	Installation of Achievement Boards (Bilingual)	Installed		
	Installation of Incumbency Boards (Bilingual)			
	Availability of bilingual rubber stamps	Available	31-03-2025	NA
	Report sent to RO for all Meetings	Being sent as and when concluded		
	Reports Sent to TOLIC/ Official Language Site			

12. Correspondence in Hindi

Target for the year 20__ in %	Achievement in %

13. Audit of school accounts

Activity/Programme	Total Paras Pending at the beginning of the year	Expected Date of Settlement	Actual No. of Paras Settled	Remarks
Audit Paras				
(A) Internal Audit Para				
(B) A G Audit Para				

14. Disposal of Court cases/RTI queries

No. of Cases/queries	Subject of litigation/query	Current Status	Remarks

4- BENEFICIARY SATISFACTION (COMMUNITY PARTICIPATION)

(A) - FOR STUDENTS

Student Council Meetings (Meetings to be conducted before staff meeting for the month) *(Upload Photographs and minutes of meeting

Sl No	Date of Meeting	Main points discussed	Follow up/Action taken

(B) - FOR TEACHERS

Sl No	Opportunities for teachers to voice out concerns/Committees to redress teachers' grievances	No of meetings	Main points discussed	Follow up/Action Taken
1	Staff Meetings			
2	ICC			

(C) - FOR PARENTS

Is visiting hour specified for parents?

Whether suggestion/complaint /Gratitude box maintained? Give details

Whether separate mail id is maintained for taking parents' suggestions/complaints?

Number of PTMs conducted

Sl.No	Type of meeting	Details of Meeting [Specify classes, date of meeting, purpose etc]	Action Taken/Remarks
	Class PTM		
	PTA		
	Parent Advocacy programmes		
	Parent awareness meetings		
	Any other		

(D) - FOR COMMUNITY

Sl. No	Programme Organised	Date of conduct	Target group	Brief description
	Skill hub			
	ATL outreach programmes			

(E) - Plan to encourage Community & Social Services by the students

Program/ Campaign	Objective of Program/ Campaign	Target Area/ Population	Resources required

(F) - Plan for Sharing facilities/ resources with less developed school

Program/ Campaign	Objective of Program/ Campaign	Target schools	Resources required

(G) -ALUMNI * (Upload photograph of activities)

- **Outstanding Alumni** (Alumni who has recognition at local/state/National/International level in different fields-Cultural, Technical, scientific, medicine, political, administrative etc) - only prominent members restricted to only 10
- Whether alumni association is constituted?
- Number of Activities Organized (20__ - 20__):
- Number of Classes/ Sessions taken by Alumni (20__ - 20__):
- Activities Planned under Alumni (20__ - 20__):
- Any other contribution by Alumni in the Vidyalaya:

(H) - EFFICIENT RESOURCING AND EFFECTIVE GOVERNANCE THROUGH SCHOOL COMPLEXES/CLUSTERS

S No	Area	Activity Planned	Achievement
1	Sharing of Teachers/Resources/Contribution to cluster	Resource Persons	Achieved
2	Academic/Sports/arts/crafts events	Induction Program	Implemented
3	Improved support for children with special needs	Procured wheel chairs	Being utilised
4	School as "Samajik Chetna Kendra"		

(I) - Activities under Vidyanjali

Type of contribution done	Name and other details of the	Details of contribution done
---------------------------	-------------------------------	------------------------------

by volunteer	volunteer	(services/activities/sponsorship/assets/material/equipment/M&R work done)
Contribution in Generic Level services/activities	NIL	
Contribution in Sponsorship activities	NIL	
Contribution of assets/material/equipment	Alumni	Offered R O water plant to the Vidyalaya

5- INCLUSIVE PRACTICES

(A) Detail of Admission

Category	No of application received (2024---2025)	No of admissions granted	Admissions to (Specify class)	REMARKS
RTE				
DA (CWSN)				
MINORITIES				

(B) - Facilities offered for CWSN* (upload photograph(s) - one of each)

Type of facility	Description	Whether functional?	Whether adequate?	Remarks
Ramp to the ground floor	Slopes with side railings	yes	yes	
Ramp to the first floor	N A			
Wheel chair	4	yes	yes	
Sign board	Displayed	yes	yes	
Wash rooms	2	yes	yes	
Furniture	Available	yes	yes	
Sports facilities offered	Yes	Yes	Yes	
Academic resources offered	Yes	Yes	Yes	
Any other support offered				

(C) - Whether special educator is appointed / engaged?

(D) - Whether different assessment strategies are devised for CWSN cases as per the requirement?

(E) - Details of awareness programs and programs for empowerment done.

Sl No	In house awareness programs conducted for empowerment of :	Brief description	Follow up/Remarks
	Teachers	Conducted during month end meetings	Followed scrupulously
	Parents	Conducted during PTMs	Followed scrupulously
	Students		

SUMMARY

Sl.No.	CBSE SQAA		KVS ASSESSMENT TOOL	
	DOMAIN	WEIGHTAGE	DOMAIN	WEIGHTAGE
1.	SCHOLASTIC PROCESSES	25%	SCHOOL PLANT	20 %
2.	COSCHOLASTIC PROCESSES	15%	ACADEMIC	40 %
3.	INFRASTRUCTURE	10%	SCHOOL ADMINISTRATION, MANAGEMENT & GOVERNANCE, LEADERSHIP	6.5 %
4.	HUMAN RESOURCES	10%	FINANCE	4.5 %
5.	INCLUSIVE PRACTICES	10%	STAKEHOLDER SATISFACTION AND AUDIT/ ACTIVITIES ORGANISED UNDER COMMUNITY PARTICIPATION	10 %
6.	MANAGEMENT AND GOVERNANCE	10%	INCLUSIVE PRACTICES	10 %
7.	LEADERSHIP	10%	GRACE POINTS	8%
8.	BENEFICIARY SATISFACTION	10%	OVER ALL OBSERVATION BY AC/DC IN THE LIGHT OF THE CONSTRAINTS FACED BY THE VIDYALAYA	1%

Links for uploading documents through Google drive

1. Affiliation No. (Upload affiliation Letter issued by CBSE)
2. Name of The Chairman*(Upload list of VMC Members approved by KVS RO)
3. Staff Sanctioned* (Upload staff sanction letter from KVS)
4. Achievements in Sports* (Upload certificates of position holders)
5. Participation in other competitions* (Upload certificates of position holders)
6. EBSB / KALA UTSAV ACTIVITIES/(Upload certificates of position holders)
7. Science Activities and Achievements * (Upload certificates of position holders)
8. Bharat Scout & Guide Achievements*(Upload certificates of qualifiers)
9. Building Plan:*(Upload photographs -one each)
10. Assets (Music) (Upload photographs -max. two)
11. Medical Room Facilities *(Upload photographs -max. two)
12. Suggestion Box/Student gratitude Box* (Upload photographs max. two)
13. Safety Plan* (Upload photographs -one of each)
14. Emergency Supplies/ Facilities* (Upload photographs -one of each)
15. School Staff Training/Mass Drill:*(Upload photographs -one of each)
16. Mandatory Certificates* (Upload photographs - each)
17. Teachers' Achievements* (Upload relevant documents)
18. Rajbhasha Implementation * (Upload Rajbhasha reports in single file)
19. Alumni * (Upload photograph of activities)
20. Facilities offered for CWSN* (upload photograph(s) - one of each)
21. Student Council Meetings *(Upload Photographs and minutes of meetings)
22. Any other Document(s)