# PART – A VIDYALAYA PLAN

I-VIDYALAYA PROFILE

## **A- GENERAL INFORMATION**

NAME OF THE VIDYALAYA	NAD VISAKHAPATNAM	REGION	Type of Building A1/A/B/C/D/E		
		HYDERABAD	A		
SCHOOL CODE	1535	AFFILIATION NO.	100028		
YEAR OF ESTABLISHMENT	1985	SECTOR	DEFENCE		
GEOGRAPHICAL LOCATION (COORDINATES)	Latitude-17.73, Longitude-82.23				
AREA (BUILT UP)	2.3ACRES	TOTAL AREA	4.2 ACRES		
NAME OF THE	S ADISESHA SARMA	Landline (o)-891-2571726			
PRINCIPAL		Landline (R)-891-2571621			
		Mobile-943756855	50		
		E-mail-kvnad9prin	cipal@gmail.com		
DATE OF JOINING IN	PRESENT KV - 31/08/2016	PRESENT POST- 1	11/12/2010		
NAME OF THE PERSON WHO CAN BE CONTACTED IN ABSENCE OF PRINCIPAL	MR.SHER SINGH (8500182573)				
		Mobile No. 850018			
NAME OF THE	SHRI P J NEWARE	Landline (o)-891-2	571183		
CHAIRMAN		Landline (R)-			
		Mobile-9556568435			
		E-mail-dm-nawara	ngpur@nic.in		

# B- SCHOOL DATA (as on 31st March, 2023)

				(1)		STUDENTS	ENR	ROLMENT	POS	SITION					
CATEGORYWISE	I		Ш		Ш	ı	IV		V		VI				TOTAL
BOYS	297		37		5	3	11 3		309	)	0	0			707
GIRLS	270		29		4	3	11		306	5	0				659
						•			•	TOTAL					1366
RESV. CATEGORY	SC				S.	ST OBC		С		GEN			TOTAL		
BOYS	138			2	8			242	2		299			707	
GIRLS	GIRLS 119			3.	5			197	7		308			659	
•								•					TOTAL	1366	
COMMUNITY	HINDU	MU	SLIM	SIKH		CHRISTIAN		BUDDH	IST	JAIN		ZOROASTRIAN		OTHER	TOTAL
BOYS	700	7		0		0		0		0	0			0	707
GIRLS	653	6		0		0		0		0	0			0	659
		•		•				•		'	•			TOTAL	1366
HANDICAPPED	ORTHOPE	DIC HANI	DICAPPED		VISU	JAL HANDICA	APPE	:D		RING DICAPPED		AUTI	STIC CHILDREN	I	TOTAL
BOYS	0				0				0			0			00
GIRLS	0				0				0			0			00
														TOTAL	
MISC QUOTA	RTE	BPL	SGO	С	KV	KVS-STAFF CHAIRMA		CHAIRMA QUOTA	N	MP QUO	TA		HRM Quota		TOTAL
BOYS	157	9			3										169
GIRLS	130	13	61		6							210			
														TOTAL	379

(II) STA	AFF POSIT	ION												
Cadre		Sex wise					Cate	gory wise			Р	hysical	handicapp	oed
	Male	Female	Total		SC	ST	ОВС	Minority	Others		ОН	VH	НН	
Principal	01	•	01	•					01	<u> </u>			•	
VP/Principal	01		01		01									
Gr.II														
PGT	03	03	06		02	01	02		01		•			
TGT	05	06	11		04	01	05		01					
TGT (WE)														
TGT (AE)	01		01						01					
TGT (P&HE)	•	•		•									•	•
НМ	01		01						01					
PRT	02	02	04	•	02		01		01	_			•	•
PRT (MUSIC)	01		01						01					
ASO	•	•		•					•	_			•	•
SSA	01		01				01							
JSA														
LIBRARIAN														
SUB STAFF	03		03		02	01		-			•	•		
Hostel Staff														
TOTAL	19	11	30		11	03	09		07	•	•	•		

## (III) DATA RELATED TO WORKING SPOUSE OF TEACHERS

S No	Name of Teacher	Designation	Name of Spouse	Details of organization & place where the spouse is working	Remarks
1	Pradeep kumar B	PRT	Mridula pandey	Kv nad visakhapatnam	Same school
2	MRIDULA PANDEY	PRT	PRADEEP KUMAR B	KV NAD Visakhapatnam	
3	G RAJASHREE	TGT	R SIMHACHALAM	BANK OF BARODA MANAGER, VISAKHAPATNAM	
4	K MAYURI	TGT	Dr S V KRISHNA	VICE PRINCIPAL MVR DEGREE COLLEGE GAJUWAKA	
5	RACHEL RAJEEVA K	PGT	D SEKHAR	CHIEF MANAGER HINDUSTAN AERONAUTICS LIMITED, SUNABEDA,ODISHA	
6	V VANAJA	TGT	B BHARAT KUMAR	MANAGER SALES TGVSRAAC	

7	B HARI PRIYA	TGT	B AJAY KUMAR	PRINCIPAL SRI VISWA MEDICAL AND IIT ACADEMY	
8	D RUTHAMMA	TGT	D JOSEPH	PRINCIPAL ITI COLLEGE	
9	JYOTHI	TGT	PRADEEP KUMAR	SENIOR ENGINEER SARADA METAL AND ALLOYS LIMITED,ANAKAPALLI	
10	D SANDHYA	PGT	MANTHENA SANDEEP KUMAR	OPERATIONAL MANAGER CBRE,VISAKHAPATNAM	
11	PENTA JAGADISH	PRT	R GOWREESWARI	WARD SANITATION SECRETARY PALAKONDA	
12	N ELIZA JYOTHI	PRT	N RAMESH RAMAN	MANDAL PARISHAD DEVELOPMENT OFFICER NAKKAPALLI	
13	POLARAJU	TGT	Smt. P.V.RAMANAMMA	PRINCIPAL, MJPAPBCRS, GANTYADA VIZIANAGARM DIST	
14	SHER SINGH	VICE PRINCIPAL	Smt. Aruna	(Directorate of Education Delhi), PGT (Hindi) SKV No 1, Yamuna Vihar, Delhi-110053	
15					

## (IV) Appointment of Doctor, Nurses, Counselors and Coaches (Sports, Performing arts etc. )

Sl. No	Post	Sex	Date of Appointment
1	Nurse	Female	01.04.2023
2.	Sports Coach	Female	01.04.2023
3.	Sports coach	Male	01.04.2023

## C- ACHIEVEMENTS AS ON 31st March, 2023

## 1. Curricular Activities

(I) EX	AMINAT	TION (	CBSE	)								
CLASSES	Enroll- ment	Арре	eared	Pass	ed	Pass %	%	PI	No. of s getting than 70 marks	more	Name	of position Holders
XII (Sc.)	51	51		51		100		46.7	16		II AYU	ARAPU USHARANJANI SHI GUPTA DI SRAVANI
XII (Comm.)	NIL											
XII (Hum.)	NIL											
X	127	127		127		100		41.46	26		2.	LOVELY JENA DHRUB KUMAR BHOWMICK ASHMITA GUPTA
(II) EX	KAMINA'	ΓΙΟΝ	(Hom	e)					•			
XI (Sc.)	44	44		35		79.5			8			
XI (Comm.)	NIL										    	
XI (Hum.)	NIL										11	
IX	117	117		117		100			31			SH PADHY NAV SAI IITHA
(III) Th	e Learn	ing A	ttainn	nent	of St	udents	s &	Target				
Class	Learnin the ye	ar 202		% of	Stude			_	or the ye 6 of Stud L 2	ents)	L 3	Remarks
1	46		35	_	19	. 5	50		38	12		
II	44		40		16		46		44	10		
III	42		43		15		45		44	11		
IV	42		40		18		45		42	14		
V	43		41		16	5 4			42	14		
VI	38		40		22		40		42	24		
VII	35		45		20		38		48	22		
VIII	36		38		26		38		40	28		
( L 1- 70% (IV) EX	6 and ab					- 69%	6 L 3	3 45%	below)			

<b>Competitive Exam</b>	AIEEE	IIT-JE	NEET	PMT	CLAT	NDA	OTHER
_		Е					
No. of students	02	3	-	-	-	-	RIMC- 1
Selected							
Targets	03	1	1	1	1	1	
_							

## 2. (i) CO-CURRICULAR & EXTRACURRICULAR ACTIVITIES AS ON 31st March 2023

	NUMBER	R OF PARTICIPANTS		NUMBE	R OF POSITION HOLDER
Regional level	National Level	SGFI/Associations/Federation (Open)	Regional level	National Level	SGFI/Associations/Federation (Open)
0	1 (CCRT SCHOLA RSHIP IN PAINTIN G)				

NUM	IBER OF PARTICIP	ANTS	NUI	MBER OF POSITIO	N HOLDER
Cluster Level	Regional level	National Level	Cluster Level	Regional level	National Level
FIRST PRIZE IN GROUP SONG IN KALA UTSAV			01		

AREA	NUI	MBER OF PARTI	CIPANTS	NUMBER OF POSITION HOLDER			
	Regional Level	KVS National	National Level	Regional Level	KVS National	National Level	
National Children Science Congress	2	01	Nil	2	Nil	Nil	
Jawaharlal Nehru Junior Science and Maths Olympiad	02	Nil	Nil	Nil	Nil	Nil	
INSPIRE Award	5	01	01	01	1	01	
Maths Olympiad							
Science Olympiad	01	01	1	01	01	01	

AREA	NU	MBER OF PARTICI	PANTS	NUME	NUMBER OF POSITION HOLDER				
	RashtrapatiP urashkar/ Golden Arrow	RajyaPurashkar/ ChaturthCharan	TritiyaSopan/ TritiyaCharan	RashtrapatiPur ashkar/ Golden Arrow	RajyaPurashkar / ChaturthCharan	TritiyaSopan/ TritiyaCharan			
Scout & Guides	0	8	8	0	8	8			
Cub & Bulbul	12	12	35	2	12	35			

#### Tarunutsav

S.NO	Name of the activity	No. of students trained	Remarkable achievements if any
1.	CAREER GUIDANCE	64	Useful for students
2.	LANGUAGE SKILLS	81	Useful for students
3.	FOUNDATION OF CLASS 11	76	Useful for students

Activities	Level (Cluster/Regional / National)	No. of students Selected	Names of Achievers	Next stage of Participation
Science Olympiad	National	1	Aniruddh	
Math's Olympiad				
Cyber Olympiad				
Green Olympiad				
IGBC Green Building				
Contest				
National Sc. Congress	2	2	Vedika shukla	
Sc. Exhibition				
National Social Sc. Exh.				
Youth Parliament				
Swachh Bharat Abhiyan				
1. RastrapatiPuraskar	National	0		

2. RajyaPuraskar	Regional	4	Rashtrapathi
3. Golden Arrow	Regional	8	
Level			
SGFI			
National Level			
Regional Level			
State Level			
Other			

## (ii) ACTIVITIES OUTSIDE THE KVS

S No	Name of Activity	Name of	No of Students	Position	Names of	Remarks
		Agency	participated		Achievers	

	CDODTC	10.40		1	LEVAL IAVA	
1	SPORTS	-KVS,	-	KADADDI	E.V.N. JAYA	
		REGIONALS	92	-KABADDI-	VARDHAN	
		10.00		(U-14 BOYS	G.	
		KVS,		12)MEMBERS-	HEMANTH	
		NATIONALS	25 ( ALL SELECTED	1ST	G. ROSHAN	
			FOR NATIONALS)		NADH	
					I. PAWAN	
					KUMAR	
					I. RAM TEJ	
					K. BHANU	Selected for
					CHANDU	Nationals
					K. DEEPAK	
					M. PUNEETH	
					SIDDARTH	
					M.	
					VARSHITH	
					S. MANOJ	
					KUMAR	
					"S. NISHITH"	
					V. VARSHITH	
				ROPE	T. AJAY	
				SKIPPING(B-8,	M.	
				G-3)	HARSHITH	
					P. CHARAN	
					TEJA	
					PAVAN	
					SWARUP	
					K. L.	
					ANUSHA	
					DARSHINI	
				BOXING-2	B. PAVAN	
					KARTIK	
2	CULTURAL	SHRIJANSHE	1	1	AMBIKA	
-		EL	_	-	REDDY	
		EXCELLENCE			2 .	
		AWARDS				
3	SCIENTIFIC	National	1	1	Pardhasarad	
		Science			hi	
		Olympiad				
		Department				
		of Science				
		and				
		Technology	5	1	Lipika Singh	
4	ANY OTHER (Eg:	Internationa	1	1	Ruchit Singh	
	International events)	l Gk				
		Olympiad				
		Internationa				
		l Maths				
		Olympiad	1	1	Pardhasarad	
					hi	
		•			•	

#### (iii) ALUMNI

S No	Name of Alumni	Qualification	Field of working	Designation	Contact Number	Remarks
1	AKSHAT TIWARI	МВА	MUFG	DIRECTOR	6586086284	SINGAPOR E
2.	V USHA RAMANI	M.Tech	GURAJADA	CEO	9177977768	VIJAYANA GARAM
3	V L KAVYA MANJARI	B.Tech,MS	SANDWIK FINLAND	PD MANAGER	9962180429	FINLAND
4	V S S SIDDARTH	B.Tech,MBA	NALASHA SOLUTIONS	BUSINESS DEVELOPMENT MANAGER	9704508219	BENGULU RU
5	M J ANGEL	B.Tech	Nspira	CONTENT CREATOR	9676037536	HYDERAB AD
6	M J EVANGELINE	МВА	Birla soft	BUSINESS ANALYST	9652254536	HYDERAB AD

?

Achievement of Vidyalaya (like "Green Your School" Contest by IGBC, Inter- school competition, National Swachhata Award etc. in 100 words):

Our School launched an extensive Plantation Program under CLEAN AND GREEN PROGRAM. The students and teachers selected the empty places to plant saplings in a well organized way. Students along with the Principal and teachers planted sapling and fenced them and watered the plants. The students were told that planting trees would protect the environment and will maintain ecological balance of our surroundings..

#### (iv) Status of Foreign Language:

S.NO	NAME OF THE	NO. OF STUDENTS ENROLLED FOR THE FOREIGN LANGUAGE						
	LANGUAGE	VI	VII	VIII	IX	Х	ΧI	XII
1	GERMAN	120	120	120	0	0	0	0

# II- INFRASTRUCTURE PLAN

## A. Building Plan:

	Available in No.	Proposed / Expansion	Budget plan
Class Rooms	34		
Smart /e-Class Rooms	16		
Physics lab	01		
Chemistry lab	01		
Bio lab	01		
Jr. Science lab	01		
Geography Lab	01		
Computer Lab	01		
Math's Lab	01		
Language Lab	01		
Work Experience Workshop	01		
Yoga Room	01		
Art Room	01		
Resource Room			
Music Room	01		
Activity Room	01		
Staff Room	03		
Conference Hall / Auditorium			
Sports Room	01		
Library	01		
Children's' Park	01		
Playgrounds	01		
Garden	01		
Science/ Math's Park			
Admin Office	01		
Canteen			
Boys Toilets	06		
Girls Toilets	06		
Bathrooms	04		
Facilities for Divyang	01		
i) Ramp	Yes		
ii) <b>Toilet</b>	Yes		
iii) Wheel Chair	Yes		

## B. Assets (Furniture)

Furniture Type	Available in No.	Proposed Acquisition/ Repair	Remark
Duel Desk	380	50	
Single Desk	300		
Teacher's Table	45		
Teacher's chair	40	20	
Almirah	48		
Computer Table	20		
Computer Chair	61	20	
Lab Table	04		
Lab Stools	40	40	

## C. Assets (labs equipment (Value above Rs. 15.000/-)

Name of Lab(PHYSICS/CHEMISTRY/BIOLOGY	Availability of infrastructure as per benchmark of labs	Availability of equipment as per benchmark of labs	Proposed development of infrastructure/acquisition
Physics	NO	YES	
Chemistry	NO	YES	
Biology	No	YES	

## D. Assets (IT Infrastructure) (Value above Rs. 15.000/-)

Articles	Available in No.	Proposed Procurement / Repair	Remark
LCD PROJECTORS	15		adequate
DUPLICATORS	02		adequate
PHOTOCOPIER	03		adequate
COMPUTERS	30+35	50 computers required	30 in english lab

## E. Assets (Library)

SI. No.	Articles	Available in	Proposed	Remark
		No.	Acquisition/ Repair	
1	Books	7107	To acquire 400	
2	Almirahs	18	Repair 2	
3	Tables	5		
4	Chairs	40	To acquire 20	
5				

## F. Assets (Music)

SI. No.	Articles	Available in No.	Proposed Acquisition/ Repair	Remark
1	Harmonium	02	01	one in working condition
2	Synthesizer (Key Board)	01	-	working condition
3	Tabla	02		working condition
4	Dholak	01	BASIC REPAIR	
5	Congo	01		working condition
6	Flute	01		BROKEN
7	Voilin	NIL	-	-
8	Mouth organ	NIL	-	-
9	Khanjari	05	WORKING	GOOD CONDITION
10	Dufflee	01	WORKING	
11	Miracus	01	WORKING	
12	Marching Triangle	NIL	-	-
13	Marching drum	03	WORKING	WORKING CONDITION
14	Symbate	NIL	-	-
15	Jazz drum set	NIL	-	-
16	Any other	-	-	-
17	GUITAR	01	WORKING	

## G. Assets (Workshop/Art & Craft/Sport)(Value above Rs. 5.000/-)

Department	Articles	Available in No.	Proposed Acquisition/ Repair	Remark
		INO.	Acquisition/ Repair	
Work Experience				
Art & Culture				
Sports	BASKET BALL BOARDS	02	GOOD CONDITION	
Gardening	GRASS CUTTER	01	GOOD CONDITION	
Any other				
department				

## H. Assets (Office)(Value above Rs. 15.000/-)

Articles	Available in No.	Proposed Acquisition/ Repair	Remark
ALMIRAH	07	02	
COMPUTER	03		
PRINTER	02		
SCANNER	02		
PHOTO COPIER	01		

#### I. Medical Room Facilities

Facilities	Available in No.	Proposed Acquisition/	Remark
		Repair	

Cot	1	
Wheel Chair	1	
Almirah for Medicine	1	
Stethoscope	1	
Sphygmomanometer	1	
Glucometer	1	

## J. Suggestion Box:

- 1. Whether the Suggestion Box is installed: YES
- 2. Whether the Suggestion Box is opened every month: YES
- 3. Whether the record is being maintained regarding suggestion: YES
- 4. The Action taken on Suggestions:

S.No	Suggestion	Action Taken
01	CLEANING OF	CLEANING OF WATER UNDERTAKEN IN MAY 2023
	WATER COOLER	
02	SHIFTING OF 6A	SHIFTED BOTH THE CLASSES TO FIRST FLOOR
	AND 6B TO	
	FIRST FLOOR	

## **III. SAFETY & SECURITY**

#### A. (1) Safety Plan

Security features Installed	No. of article/In stalled	Whether functioning or not	Location Where installed	Proposed new location for installation	No. of article required
Fire Extinguishers	8	functioning			27
Fire Alarm					09
CC TV	16	Functioning	corridors	Ramp, second floor	10
Public Announcement System	1	functioning			0
Walkie Talkie System	Not available				0

#### **B.** Emergency Supplies/ Facilities

#### C. Security Personnel

No. of Persons	Male	Female	Remark
3	3	0	

#### D. School Staff Training:

Training Area	No of Staff & Students Trained	Proposed Plan for training
A. Evacuation Drills	04	
B. Basic First Aid/ First Responder Skills	04	
C. Safety Training	02	
D. Use of Fire Extinguisher	08	
E. How to turn off electricity, water and gas	03	
F. Psychological First Aid	01	
G. Other:		

#### Note:

Sl. No.	Certificates	Date of Issue	Valid Till
	Certificate of the fire safety	April 2021	till 2 years
	Certificate of safety of school building	August 2021	till 5 years
	Certificate of Potable Water	April 2021	till 2 years

#### **E. SCHOOL RESPONSE TEAMS**

Sl.No	Particulars	Name of Team	Members with	Contact Details
		Leader	Designation	
1	Child Rights Protection	Mr. KC Padhi	1. Ranjana	9704189737
	Cell		2. Mayuri	9000906244
2	Evacuation Team	Biswajit Bagh	Mr. VN Rao, Mr Jagadish	9949888686
				8985006469
3	Search & Rescue Team	Mr Venkat ( PT	Mr T Sai Babu, mrs	9437373117
		Coach)	Rajasree	9642606667
4	First Aid & Medical	Mrs Eliza Jyoti	Mrs Kannathalli	8790685569
	Team			8247710056
5	Transport Safety Team	Mrs Ruthamma	Mrs Sandhya	9704184636
6	Team for students	Mrs Rajashree	Mrs Vanaja	9642606667
	with special needs			9704477598
	(Divyang)			
7	Internal Complaint	shri S Adisesha	Mr. V S Prasad & all	9437568550
	Committee (ICC)	Sarma	teachers	9866045447
8	Grievance Redressal	Mrs Mayuri	Mrs Mridula	9000906244
	Committee			8340076848

## **IV- ACADEMIC**

#### A. Curricular Activities

1. Strategic goals and plan for expected improvement of quality & quantity of result for 2023-24

Class	Class		Pass	%	F	Pl	Strategies / Plan of Action	Remarks
			Achieved	Target	Achieved	Target	Action	
	2023	2024	2023	2024	2023	2024		
XII (Sc.)	51		100	100	46.7	70	100% pass and preparing for competitive exams	
XII (Comm.)								
XII (Hum.)								
х	127	119	100	100	41.4	60		

XI (Sc.)	44		79.5	100	37.78	45	100% pass and preparing for competitive exams	
XI (Comm.)								
XI (Hum.)								
IX	117	143	100	100	55.5	60	100% pass and developing skills & subject	

#### 2.

## A. Workshops to be planned for all teachers:

Short duration workshops to be organize at Vidyalaya level	Strategies	Target	Expected Achievement	Remarks
Content enrichment through Demonstration/Meeting/ seminars in concern subjects	NISHTA	All subject teachers	All skills likely to be improved in the due course	
Communication Skills	Language teachers to conduct workshops	PRIMARY TEACHERS	All skills likely to be improved in the due course	
Life Skills	Workshops on NEP and life skills	ALL SUBJECT TEACHERS	All skills likely to be improved in the due course	
Workshop for planning the TLM/Activity and graded assignments/Question Bank	All subject teachers	ALL SUBJECT TEACHERS	All skills likely to be improved in the due course	
Any other training/workshops	Workshop on cyber security Workshop on FLN Orientation	ALL SUBJECT TEACHERS All primary teachers with newly taken part time teachers	All skills likely to be improved in due course -Exam, pattern. TLO,LAT,H.Y.&S.ELesson plan,Activity method of teaching.	

## B-1 Workshop for capacity building

Workshop for capacity building	Name of teacher	Subject	Area of concern	Strategies
Functional literacy and Numeracy April 2022	Primary teacher	Languages and Maths	Languages skills and Basic Maths	to equip the teachers with new techniques and methodologies in languages & Maths teaching-
Phonics workshop(July)	Primary teachers	phonetics	Pronunciation	to learn the art of Pronunciation
New Education Policy	Primary & secondary and senior secondary teachers	Salient features of NEP	Implementation of NEP in KVS	creating awareness about NEP

## **B-2 Workshop for underachieving teachers:**

Workshop for under achieving teachers	Subject	Area of concern	Strategies
As per KVS planning			
Primary teachers	Eng,Hindi,Maths,Evs.	orientation to newly joined part time teachers	FLN LESSON PLAN KHEL KHEL ME

## B. Expected Co-curricular & Extracurricular activities for 2023-24

Activities	Planned Targets/ Date	Actual Date of Completion	Remarks/ Shortfall (if any)
Investiture ceremony	19-08-2023	•	
Finalization of CCA schedule	17-04-2023	17-04-2023	
Value Education Programme/Awakened Citizen Programme	24-06-2023		
School Annual Day/ Sports Day	19-12-2023		
<b>Educational Excursions</b>	18-10-2023		
Adventure Activities	30-11-2023		
Health Check up of Students	15-7-2023		
National Adolescence Education Programme	20-9-2023		
Library Week	14.11.2023-20.11.2023		
Science Exhibition	11-9-2023		
Social Sc. Exhibition	18-9-2023		
Art Exhibition	16-11-2023		
Science Congress	20-11-2023		
Publication of VidyalayaPatrika	15-10-2023		
News Letter	15-9-2023		
1. PrathamSopan Test	26-06-2023		
2. DwitiyaSopan Test	27-09-2023		
Cub & Bulbul			
1. PrathamaCharan	23-06-2023		
2. DwitiyaCharan	25-08-2023		
3. TritiyaCharan	30-10-2023		
Any Other			

**Games & Sports** 

level	Event	No. of students expected to participate	Strategies Planned	No. of Achievers after the event	Remarks
SGFI	0	03			
<b>National Level</b>	0	20			
Region Level	0	100			
State Level	0				
Other	0				

NCC				
Wing (Army/Navy/ Airforce)	No. of Troops	No of Students		
Navy	2	50		

School Band	
Teacher Head	No. of Students Trained

# V- ADMINISTRATION & FINANCE

S. No.	Activity/Programme	Planned Achievement Targets	Expected Date of Completion	Actual Date of Completion/ Actual Achievement	Remarks
1	Staff sanctions proposals: Proposals for up gradation /additional sections etc.	NIL	NIL	NA	
2	Selection of staff for contractual appointments.	YES	31.03.2023	31.03.2023	
3	Construction Works:				
	i) New works	NIL	NIL	NA	
	ii) Maintenance & Repairs	YES	31.12.2023		
	iii) Developmental work	NIL	NIL	NA	
	<ul><li>iv) Coloring/white washing of school building and staff quarters, etc.</li></ul>	YES	31.12.2023		
4	Transfer of land/execution of lease deed etc. if required.	NIL	NA	NA	
5	Annual stock verification	YES	31.03.2022	31.03.2022	
6	Vidyalaya Management Committee/Vidyalaya Executive Committee Meetings	YES	30.06.2022		
7	Financial Management				
	i) Budget proposals	YES 2024-25	31.07.23		
	ii)Revised Estimates	YES 2023-24	31.07.23		
	iii)Rectification if any				

#### **Audit of school accounts**

Activity/Programme	Pending	Expected Date of Settlement	Actual No. of Paras Settled	Remarks
Audit Paras (A) Internal Audit Para	16	31.07.2023		
(B) A G Audit Para	02	31.07.2023		

#### **Court cases**

No. of Cases	Subject of litigation	Current Status	Remarks
NIL	NA	NA	

## ACADEMIC LOSS COMPENSATION PROGRAMME (ALCP)

S.No	Class	No. Of Programmes organized	Activities Planned
1	VI-VIII	EXTRA CLASSES	Extra classes were conducted for
			students who missed their
			academic sessions to attend KVS
			programmes out station.
2	VI	12	Extra classes were
			during light periods
3	VII	15	Extra classes conducted
			were during light
			periods
4	VIII	18	Extra classes during
			light periods

#### VI- PLAN FOR COMMUNITY PARTICIPATION

#### A. Plan to encourage Community & Social Services by the students

Program/ Campaign	Objective of Program/ Campaign	Target Area/ Population	Resources required
Awareness cleanliness & hygiene	Covid free Vidyalaya	near suburbs	banners,voluntary activities
SWATCHATA	CLEAN & GREEN	near suburbs	banners,voluntary activities
FIT INDIA	swastha bharath	near suburbs	banners,voluntary activities

#### B. Plan for Sharing facilities/ resources with less developed school

Program/ Campaign	Objective of Program/	Target schools	Resources required
	Campaign		
Invitation to visit	To build scientific	GVMC primary school	NA
Labs & Library	temper as well as		
	reading habits		
Participation in Yoga	To cultivate regular		
	Yoga in their daily life		

#### C. Connecting the Neighboring School under Handholding Support Scheme:

#### Name & Address of Mentee- 1:

		KendriyaVidyalaya		Neighboring School -1	
SI. No	Activity				
	Organized	No. of Students	No. of Teachers	No. of Students	No. of Teachers
		participated	participated	participated	participated

1	Library visit		-	30	2
2	Lab Visit			30	2
3.	Yoga	-	-	30	2

## Activities planned for the session:

FUNCTIONAL GRAMMAR THROUGH VARIOUS METHODS, SPOKEN ENGLISH.