

Part – A
VIDYALAYA PLAN-2025-26
I-VIDYALAYA PROFILE

A- GENERAL INFORMATION

NAME OF THE VIDYALAYA	KENDRIYA VIDYALAYA GAIL JHABUA	REGION	Type of Building A1/A/B/C/D/E
		BHOPAL	PROJECT
SCHOOL CODE	1115	AFFILIATION NO.	1000063
YEAR OF ESTABLISHMENT	1994	SECTOR	PROJECT
GEOGRAPHICAL LOCATION (COORDINATES)	Longitude : 74.59855 deg East latitude : 22.77872 deg North		
AREA (BUILT UP)		TOTAL AREA	5 Acres Approx.
NAME OF THE PRINCIPAL	MS GOURIMA DIXIT	Landline (o)-07392243010 Landline (R)- Mobile-9953976720 E-mail-kvgailjhabua@gmail.com	
DATE OF JOINING IN	PRESENT KV- 30.09.2023	PRESENT POST- 30.09.2023	
NAME OF THE PERSON WHO CAN BE CONTACTED IN ABSENCE OF PRINCIPAL	Mr. MANISH TRIVEDI		
		Mobile No.: 9425416635	
NAME OF THE CHAIRMAN	MR PRABUDDHA MAJUMDAR	Landline (o)- Landline (R)- 7624015173 Mobile- 8799343474 E-mail- prabuddha.majumdar@gail.co.in	

B- SCHOOL DATA (as on 31ST March, 2025) :

(I) STUDENTS ENROLMENT POSITION										
CATEGORYWISE	I	II		III	IV	V	VI		TOTAL	
BOYS	5	31		15	140	1	81		273	
GIRLS	4	28		17	130	2	79		260	
RESV. CAEGORY	SC			ST		OBC		GEN		
BOYS	39			117		56		273		
GIRLS	29			121		44		260		
TOTAL										
COMMUNITY	HINDU	MUSLIM	SIKH	CHRISTIAN	BUDDHIST	JAIN	ZOROASTRIAN	OTHER	TOTAL	
BOYS	262	4	0	2	0	5	0	0	273	
GIRLS	241	5	0	4	1	9	0	0	260	
TOTAL										
HANDICAPPED	ORTHOPEADIC HANDICAPPED			VISUAL HANDICAPPED		HEARING HANDICAPPED		AUTISTIC CHILDREN		TOTAL
BOYS	4			0		2				6
GIRLS	1			0		1				2
MISC QUOTA	RTE	BPL	SGC	KVS-STAFF	CHAIRMAN QUOTA	MP QUOTA	HRM Quota		TOTAL	
BOYS	43		NA	6	0	11	0			
GIRLS	33		14	10	0	21	0			

(II)													
Cadre	In Position			0	Category wise					Physical handicapped			
	Male	Female	Total		SC	ST	OBC	Minority	Others	OH	VH	HH	
Principal	0	1	1						1	0	0	0	
VP/Principal Gr.II	0	0	0		0	0	0	0	0	0	0	0	
PGT	6	2	8		1	1	3	0	3	0	0	0	
TGT	2	2	4		0	1	3	0	0	0	0	0	
TGT (WE)	1	0	1		0	0	1	0	0	0	0	0	
TGT (AE)	1	0	1		0	1	0	0	0	0	0	0	
TGT (P&HE)	1	0	1		0	0	0	0	1	0	0	0	
HM	0	0	0		0	0	0	0	0	0	0	0	
PRT	3	3	6		0	0	5	0	1	0	0	0	
PRT (MUSIC)	0	1	1		0	0	0	0	1	0	0	0	
ASO	0	0	0		0	0	0	0	0	0	0	0	
SSA	1	0	1		0	1	0	0	0	0	0	0	
JSA	1	0	1		0	0	1	0	0	0	0	0	
LIBRARIAN	1	0	1		0	0	1	0	0	0	0	0	
SUB STAFF	1	0	1		0	1	0	0	0	0	0	0	
Hostel Staff	0	0	0		0	0	0	0	0	0	0	0	
TOTAL	16	10	26		0	6	11	0	9	0	0	0	

(III) DATARELATED TO WORKING SPOUSE OF TEACHERS

S No	Name of Teacher	Designation	Name of Spouse	Details of organization & place where the spouse is working	Remarks
1	MS GOURIMA DIXIT	PRINCIPAL	DR MANISH KUMAR	HEAD COACH SAI (HOCKEY DIV)	1
2	MR HARNISH NAGAR	PGT-PHY	Reena Nagar	Govt girls Hr Sec School Nayagaon Banswara.	2
3	MS SONAL DEEPAK JAGTAP	PGT-COMM	MR DEEPAK JAGTAP	MPJAP ALIRAJPUR	3
4	MR CHATTAN SINGH YADAV	PGT-ECO	Renu Yadav	Primary Teacher, Nimej, Brahmpur, Buxar, Bihar	4
5	MS MANISHA	TGT-MATH	Ankit	PRT, P M SHRI KENDRIYA VIDYALAYA MHOW	5
6	MS SHUBHANGINI	PRT	Ankit Kumar	Central Secretariat	6

(IV) Appointment of Doctor, Nurses, Counselors and Coaches (Sports, Performing arts etc.)

Sl. No	Post	Sex	Date of Appointment
3	Comp. Instructor	FEMALE	01 April-2025
4	SPORTS Coach	MALE	
5	Nurse	FEMALE	
6	Special Educator	MALE	

C- ACHIEVMENTS AS ON 31st March,2025

1. Curricular Activities-

EXAMINATION (CBSE)							
CLASSES	Enrollment	Appear ed	Passed	Pass %	PI	No. of students getting > 70% marks	Name of position Holders
XII (Sc.)	17	17	17	100	68.13	13	1.ARHAM NAHAR 2.ESHIKA SOLANKI
XII (Comm.)	19	19	19	100	68.13	17	1. JESHNA MEHTA 2. JAGRATI CHATURVEDI
X	32	32	32	100	66.02	19	1.Samarth Sikarwal 2.Disha Bamaniya

EXAMINATION (Home)						
XI (Sc.)	31	31	22	70.96	2	1. Vedika 2. Swati
XI (Comm.)	30	30	20	66.6	5	1. Aayushi Pandey 2. Khushbu Bhanpuriya
IX	48	48	32	66.6	5	1. Akanshi Ajnar 2. Pranshi Raipuria

The Learning Attainment of Students & Target							
	Learning attainment of students for the year 2024-25 (% of students)			Learning attainment of students for the year 2025-26 (% of students)			Remarks
CLASS	L1	L2	L3	L1	L2	L3	-
I	34	10	0	35	5	0	-
II	34	10	0	35	5	0	-
III	35	11	0	35	5	0	-
IV	35	17	0	35	5	0	-
V	36	16	0	36	4	0	-
VI	-	-	-	-	-	-	-
VII	-	-	-	-	-	-	-
VIII	-	-	-	-	-	-	-
(L1: 70% and above grade, L2: 45%-69%, L3: 45% and below)							

QUALITY OF RESULTS							
SR. NO.	CLASS	% of students who obtained 70% and above marks					
1.	XI-XII	64%					
2.	IX-X	62%					
3.	VI-VIII	71%					
4.	III-V	82%					
5.	I-II	83%					
TOTAL							
EXAMINATION (Competitive)							
Competitive Exam	AIEEE	IIT-JEE	NEET	PMT	CLAT	NDA	OTHER
No. of students Selected	2	-	3	-	-	-	-
Targets	5	5	5	-	-	-	-

2. CO-CURRICULAR & EXTRACURRICULAR ACTIVITIES AS ON 31st March 2025

SPORTSNUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
Regional level	National Level	SGFI/Associations/Federation (Open)	Regional level	National Level	SGFI/Associations/Federation (Open)
74	12	0	25	0	0

SOCIAL SCIENCE EXIBITION

NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
Cluster Level	Regional level	National Level	Cluster Level	Regional level	National Level
8	0	0	0	0	0

SCIENCE ACTIVITIES:

AREA	NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
	Regional Level	KVS National	National Level	Regional Level	KVS National	National Level
National Children Science Congress	0	0	0	0	0	0
Jawaharlal Nehru Junior Science and Maths Olympiad	0	0	0	0	0	0
INSPIRE Award	0	0	0	0	0	0

Maths Olympiad	0	0	0	0	0	0
Science Olympiad	0	0	0	0	0	0

BHARAT SCOUT & GUIDE ACTIVITIES

AREA	NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
	RashtrapatiPurashkar/Golden Arrow	Rajya Purashkar/ChaturthCharan	TritiyaSopan/Tritiya Charan	RashtrapatiPurashkar/Golden Arrow	Rajya Purashkar/ChaturthCharan	TritiyaSopan/Tritiya Charan
Scout & Guides	0	0	0	0	0	0
Cub & Bulbul	0	0	0	0	0	0

Tarunutsav : 2024-25

S.NO	Name of the activity	No. of students trained	Remarkable achievements if any
1	0	0	
2	0		
3	0		
4	0		

3. ACTIVITIES PLANNED:

Activities	Level (Cluster/Regional/National)	No. of students Selected	Names of Achievers	Next stage of Participation
Science Olympiad	8	0	0	0
Math's Olympiad	12	0	0	0
Cyber Olympiad	0	0	0	0
Green Olympiad	4	0	0	0
IGBC Green Building Contest	0	0	0	0
National Sc. Congress	4	0	0	0
Sc. Exhibition	4	0	0	0
National Social Sc. Exh.	0	0	0	0
Regional Social Sc. Exhibition ()	0	0	0	0
Swachh Bharat Abhiyan	0	0	0	0
1. RastrapatiPuraskar	0	0	0	0
1. RajyaPuraskar	0	0	0	0
2. Golden Arrow	0	0	0	0
level				
SGFI	0	0	-	-
National Level	12	0	-	-
Regional Level	74	12	-	-
State Level				
Other				

4. ACTIVITIES OUTSIDE THE KVS

S No	Name of Activity	Name of Agency	No of Students participated	Position	Names of Achievers	Remarks
1	SPORTS	0	0	0	0	
2	CULTURAL	0	0	0	00	
3	SCIENTIFIC	0	0	0	0	
4	ANY OTHER (Eg: International events)	0	0	0		

5. ALUMNI

- Outstanding Alumni (Alumni who has recognition at local/state/National/International level in different fields-Cultural,Technical,scientific,medicine,political,administrative etc)

S No	Name of Alumni	Qualification	Field of working	Designation	Contact Number	Remarks
1						

- Number of Activities Organized (2023-24) :NIL
- Number of Classes/ Sessions taken by Alumni(2023-24): NIL
- Activities Planned under Alumni (2023-24):NIL

5. ACHIEVEMENTS

--

6. Status of Foreign & Regional Language:

S.NO	NAME OF THE LANGUAGE	NO. OF STUDENTS ENROLLED FOR THE FOREIGN LANGUAGE						
		VI	VII	VIII	IX	X	XI	XII
1.		NIL						

II- INFRASTRUCTURE PLAN

A. Building Plan:

	Available in No.	Proposed / Expansion	Budget plan
Class Rooms	14	0	-
Smart /e-Class Rooms	2	0	-
Physics lab	1	0	-
Chemistry lab	1	0	-
Bio lab	1	0	-
Jr. Science lab	0	0	-
Geography Lab	0	0	-
Computer Lab	2	0	-
Math's Lab	0	0	-
Language Lab	0	0	-
Work Experience Workshop	1	0	-
Yoga Room	0	0	-
Art Room	1	0	-
Resource Room	0	0	-
Music Room	1	0	-
Activity Room	1	0	-
Language Room	1	0	-
Staff Room	1	0	-
Conference Hall / Auditorium	0	0	-
Sports Room	1	0	-
Library	1	0	-
Children's' Park	1	0	-
Playgrounds	2	0	-
Garden	3	0	-
Science/ Math's Park	0	0	-
Admin Office	1	0	-
Canteen	0	0	-
Boys Toilets	3	0	-
Girls Toilets	3	0	-
Bathrooms	0	0	-
Facilities for Divyang		0	-
i) Ramp	1	0	-
ii) Toilet	1	0	-
iii) Wheel Chair	1	0	-
iv) Special Sitting Chairs			

B. Assets (Furniture)

Furniture Type	Available in No.	Proposed Acquisition/ Repair	Remark
Duel Desk	280	0	
Hexagonal Desk	0	0	
Teacher's Table	20	0	
Teacher's chair	40	0	
Almirah	30	0	
Computer Table	20	0	
Computer Chair	3	0	
Lab Table	5	0	
Lab Stools	40	0	
LECTURE STAND	3	0	
Library Table	4	0	

C. Assets (labs equipment (Value above Rs. 15.000/-)

Name of Lab	Availability of infrastructure as per benchmark of labs	Availability of equipment as per benchmark of labs	Proposed development of infrastructure/acquisition
Chemistry Lab	Yes	Yes	-
Bio Lab	Yes	Yes	-
Physics Lab	Yes	Yes	-

D. Assets (IT Infrastructure) (Value above Rs. 15.000/-)

Articles	Available in No.	Proposed Procurement / Repair	Remark
Desktop Computer	30	5	
Projector	7	2	
SMART TV	3	0	
Interactive Board	0	0	
Printer	10	0	
Visualiser	0	0	
TABLET	1	0	
Interactive Panel/Flat Panel	2	12	

E. Assets (Library) :

Sl. No.	Articles	Available in No.	Proposed Acquisition/ Repair	Remark
1	Table	4	-	
2	Almirah	17	-	
3	Bookshelves	78	-	
4	Books in Hindi	3211	-	
5	Books in English	3336	-	
6	Donation Books	503	-	

F. Assets (Music) :

Sl. No.	Articles	Available in No.	Proposed Acquisition/ Repair	Remark
1	Harmonium	2	1	REPAIR
2	Synthesizer (Key Board)	3	-	-
3	Tabla	1	-	-
4	Dholak	3	1	-repair
5	Congo	3	1	REPAIR
6	Flute	4 steel	-	-

7	Voilin	0	-	-
8	Mouth organ	0	-	-
9	Khanjari	2	-	-
10	Dufflee	2	-	-
11	Miracus	1Pair	-	-
12	Marching Triangle	2	-	
13	Marching drum	3	1	-
14	Symbate	2	-	-
15	Jazz drum set	1	-	-
16	Any other bigul	2	-	
	Manjire	5	-	
	Guitar	1	-	
	OctaPad	1		
	Beat bao (Cajon)	-	-	
	Egg shaker	0		
	Guitar Effect processor			
	Stranger Cube	0		
	Bagpiper			
	Bluetooth speaker +mike	01Speaker 2 mike..		

G. Assets (Workshop/Art & Craft/Sport)(Value above Rs. 5.000/-)

Department	Articles	Available in No.	Proposed Acquisition/ Repair	Remark
Work Experience	PA System	2	-	
	Portable PA System	2		
Art & Culture	Potter Wheel	0	-	
Sports	TABLE TENNIS	1	-	
	Open Gym	0		
	Badminton posts	0		
Gardening	Grass cutting machine	0	-	
Any other department	Water cooler	2	-	
	Sanitary napkin incinerator	1		
	Sanitary pad vending Machine	1		

G. Assets (Office)(Value above Rs. 15.000/-)

Articles	Available in No.	Proposed Acquisition/ Repair	Remark
Computer	2	-	
Xerox Machine	1	-	
Duplicator	0	-	

H. Medical Room Facilities

Facilities	Available in No.	Proposed Acquisition/Repair	Remark
Cot	3	-	
Wheel Chair	1	-	
Almirah for Medicine	1	-	
Stethoscope	1	-	
Sphygmomanometer	1	-	
Glucometer	1	-	
Oxygen Cylinder	0	-	
Nebulizer	1	-	
Weighing Machine	1	-	

I. Suggestion Box:

1. Whether the Suggestion Box is installed: YES
2. Whether the Suggestion Box is opened every month: YES
3. Whether the record is being maintained regarding suggestion: YES
4. The Action taken on Suggestions: NA (No suggestion received this year)

S.No	Suggestion	Action Taken
1	Academic related Suggestions (Not found)	NIL
2	Other Issues (Not found)	NIL

III. SAFETY & SECURITY

A. (1) Safety Plan

Security features Installed	No. of article/Installed	Whether functioning or not	Location Where installed	Proposed new location for installation	No. of article required
Fire Extinguishers	10	YES	CORRIDORS, LABS, LIBRARY, MAIN GATE	ADDITIONAL IN CORRIDORS	0
Fire Alarm	2	YES	JR. comp lab, office	-	-
CC TV	15	YES	ALL CORRIDORS	CLASSROOMS	0
Public Announcement System	3	YES	School stage , Primary corridor	-	0
Walkie Talkie System	0	-	-	-	-
School Announcement System	1	YES	PRINCIPAL CHAMBER	-	0

(2) Emergency Supplies/ Facilities

Facilities	Existing Position	Proposed for Expansion	Article required
Sufficient Drinking Water & Food	2 RO WATER (TAPS- 6)	NO	-
Emergency Lighting System	1	-	-
First Aid Kits	AVAILABLE		-
Emergency Evacuation Plan	YES		-
Emergency Communication System	NIL		-
Water Tanks	12		-
Sanitation Supplies	YES		-
Boundary wall/ Fencing	YES		-
Exit/Entrance Gate	YES	NO	-

3.Security Personnel

No. of Persons	MALE	FEMALE	REMARK
-	-	-	Provided by GAIL

B. School Staff Training:

Training Area	No of Staff & Students Trained	Proposed Plan for training
A.Evacuation Drills	All teachers and students	As per school safety and security plan
B.Basic First Aid/ First Responder Skills	All teachers and students	Aug 2025
C.Safety Training	All teachers and students	July 2025
D.Use of Fire Extinguisher	All teachers	July 2025
E. How to turn off electricity, water and gas	All teachers and E monitors	OCT 2025
F. Psychological First Aid	Principal	Time to Time
G. Other: _____		-

Note:

Sl. No.	Certificates	Date of Issue	Valid Till
1.	Certificate of the fire safety	25.10.2024	2 Years
2.	Certificate of safety of school building	25.10.2024	2 Years
3.	Certificate of Potable Water	OCT – 2024	1 Year

C. SCHOOL RESPONSE TEAMS

Sl.No	Particulars	Name of Team Leader	Members with Designation
1	Child Rights Protection Cell	MR VIKASH RANJAN	1. MR VIKASH RANJAN 2. MRS SONAL DEEPAK JAGTAP 3. MR HARSHAD KUMAR
2	Evacuation Team & Search & Rescue Team	MR GAURAV	1. MR GAURAV 2. MR PRAVEEN KUMAR SAHU
3	First Aid & Medical Team	MS NORIN KHAN	1. MS NORIN KHAN 2. MR DHANRAJ MEENA
4	Transport Safety Team	MR GAURAV	1. MR GAURAV 2. MR SURENDER
5	Team for students with special needs (Divyang)	MS NORIN KHAN	1. MS NORIN KHAN 2. MR SANTOSH 3. MS SHIVANI PATIL
6	Internal Complaint Committee (ICC)	MS SONAL DEEPAK JAGTAP	1. MS SONAL DEEPAK JAGTAP 2. MR MANISH TRIVEDI 3. MR GAURAV 4. MS NAMRATA SINGH
7	Grievance Redressal Committee	MR MANISH TRIVEDI	1. MR MANISH TRIVEDI 2. MS NAMRATA SINGH 3. MR C. L. POTER

IV- ACADEMIC

A. Curricular Activities :

1. Strategic goals and plan for expected improvement of quality & quantity of result for 2025-26

Class	Enrollment		Pass %		PI		Strategies / Plan of Action	Remarks
			Achieved	Target	Achieved	Target		
	Previous Session	Current Session	Previous Session	Current Session	Previous Session	Current Session		
XII (Sc.)	17	19	100	100	68.13	75	EXTRA CLASS WILL BE TAKEN DURING AUTUMN BREAK OFFLINE.	-
XII (Comm.)	19	21	100	100	68.13	75	GUARANTEED WITH PARENTS FREQUENTLY TO IMPROVE STUDENTS ACADEMIC	-
XII (Hum.)	-	-	-	-	-	-	-	-
X	32	33	100	100	66.02	75	ORAL TEST AND CLASS REVISION ON TEST HAVE CONDUCTED IN CLASS BY SUBJECT TEACHERS	-
XI (Sc.)	31	38	70.96	100	-	-	EXTRA CLASS WILL BE TAKEN DURING AUTUMN BREAK OFFLINE.	-
XI (Comm.)	32	34	66.6	100	-	-	GUARANTEED WITH PARENTS FREQUENTLY TO IMPROVE STUDENTS ACADEMIC	-
XI (Hum.)	-	-	-	-	-	-	-	-
IX	48	51	66.6	100	-	-	ORAL TEST AND CLASS REVISION ON TEST HAVE CONDUCTED IN CLASS BY SUBJECT TEACHERS	-

2 A. Workshops to be planned for all teachers:

Short duration workshops to be organize at Vidyalaya level	Strategies	Target	Expected Achievement	Remarks
Content enrichment through Demonstration/Meeting/Seminars in concern subjects	At the end of every month we used to conduct subcommittee meeting & discuss content for better teacher learning			
Communication skills	Workshop at school level conducted.			
Life skills	Class teacher in every fortnight used to take class on life skill			
Workshop for planning the TLM/Activity and graded assignments/Question Bank	TLM and activity planned in subject committee meeting			
Any other training/Workshops				

B-1 Workshop for capacity building

Workshop for capacity building	Name of teacher	Subject	Area of concern	Strategies
PISA/CCT training on English, Maths and Science	-	-	-	-

B-2 Workshop for underachieving teachers:

Workshop for underachieving teachers	Subject	Area of concern	Strategies
How to achieve LO	-	-	-

B-3 Teachers' Achievements

Name of the Teacher	Achievements
MR MANISH TRIVEDI MR VINAY KUMAR KAUSHIK MS MANISHA	Second highest PI in region 81.25 PI in CS 81.25 PI in Maths

C. Expected Co-curricular & Extracurricular activities for 2025-26

Activities	Planned Targets/ Date???????	Actual Date of Completion	Remarks/ Shortfall (if any)
Investiture ceremony	AUG-2025	Aug-2024	-
Finalization of CCA schedule	01.04.2025	FEB.2025	-
Value Education Programme/Awakened Citizen Programme	JULY-2025	AUG-2024	-
School Annual Day/ Sports Day	OCT-2025	16.04.2025/19.11.2024	-
Educational Excursions	NOV'2025	-	-
Adventure Activities	--	-	-
Health Check up of Students	AUG-2025	05.10.2024	-
National Adolescence Education Programme	OCT-2025	OCT-2024	-
Library Week	14.11.2025	20.11.2024	-
Science Exhibition	OCT 2025	NOV.-2024	-
Social Sc. Exhibition		AUG-2024	-
Art Exhibition		NOV-2024	-
Science Congress		OCT-2024	-
Publication of Vidyalaya Patrika	JAN 2026	-	-
News Letter	SEP2025	03.10.2024	-
Scout & Guides			
C. -Pratham Sopan Test	JULY 2025	AUG 2024	-
D. Dwitiya Sopan Test	FEB 2025	-	-
Cub & Bulbul		-	-
1. Prathama Charan	APRIL 2025	-	-
2. Dwitiya Charan	JULY 2025	-	-
3. Tritiya Charan	AUG 2025	-	-
Any Other			

Games & Sports

level	Event	No. of students expected to participate	Strategies Planned	No. of Achievers after the event	Remarks
SGFI	-	-		-	
National Level	Sports	23		-	
Regional Level	Sports	25	Training providing in particular game /event	23	
State Level	Sports	0		-	
Other		0		-	

NCC:

Wing (Army/Navy/Airforce)	No. of Troops	No of Students
-	-	-

School Band

Teacher Head	No. of Students Trained

V- ADMINISTRATION& FINANCE

S. No.	Activity/Programme	Planned Achievement Targets	Expected Date of Completion	Actual Date of Completion/ Actual Achievement	Remarks
1	Staff sanctions proposals: Proposals for up gradation /additional sections etc.	NIL (NO IN PRSOPAL)	-	-	-
2	Selection of staff for contractual appointments.	YES (ALREADY DONE)	-	01.04.2025	-
3	Construction Works:				
	i) New works	-	-	-	-
	ii) Maintenance & Repairs	-	-	-	-
	iii) Developmental work	-	-	-	-
	iv) Coloring/white washing of school building and staff quarters, etc.	-	-	-	-
4	Transfer of land/execution of lease deed etc. if required.	-	-	-	-
5	Annual stock verification	YES	-	31.03.2025	-
6	Vidyalaya Management Committee/Vidyalaya Executive Committee Meetings	YES (EVERY QUARTER)	12.12.2024	-	-
7	Financial Management	-			
	i) Budget proposals	Yes	AUG 2025	-	-
	ii) Revised Estimates				
	iii) Rectification if any				

Rajbhasha Implementation :-

Activity	Target Date	Actual Date of Completion	Remarks
Timahi Meetings	SEPT 2024	-	
Installation of Bilingual Sign Boards	SEPT 2024	-	
Installation of Achievement Boards (Only in Hindi)	SEPT 2024	-	

Correspondence in Hindi

Target in %	Achievement in %
100	100

Audit of school accounts

Activity/Programme	Total Paras Pending at the beginning of the year	Expected Date of Settlement	Actual No. of Paras Settled	Remarks
Audit Paras (A) Internal Audit Para		08.07.2025	-	-
(B) A G Audit Para		08.07.2025	-	-

Court cases

No. of Cases	Subject of litigation	Current Status	Remarks
NIL	NIL	NIL	NIL

ACADEMIC LOSS COMPENSATION PROGRAMME (ALCP)

S.No	Class	No. of Programmes organized	Activities Planned
1	10 & 12	-	Extra classes during assembly

DONATION OF BOOKS BY STUDENTS:

No Of Books Donated	No Of Books Received
256	310

VI- PLAN FOR COMMUNITY PARTICIPATION

A. Plan to encourage Community & Social Services by the students

Program/ Campaign	Objective of Program/ Campaign	Target Area/ Population	Resources required
Swachhata Hi Sewa PLANTATION	CLEANLINESS DRIVE NEAR SCHOOL PREMISES , and BUS Stand Jhauba	VIDYALAYA PREMISES AND NEAR BY AREA	Saplings and gardening tools
Run for unity	National Youth Day	GAIL Campus	Posters and Flex
Community day celebration	Skits and Janjatiya diwas celebrated in Vidyalaya and Bus stand	Bus Stand	Dresses for students and transport facility
Plogging Run	-	-	-

B. Plan for Sharing facilities/ resources with less developed school

Program/ Campaign	Objective of Program/ Campaign	Target schools	Resources required
Computers, Library, AEP, Sports and cultural programme	-	-	-

C. Connecting the Neighboring School under Handholding Support Scheme:

Name & Address of Mentee- NIL

Sl. No	Activity Organized	Kendriya Vidyalaya		Neighboring School -1	
		No. of Students participated	No. of Teachers participated	No. of Students participated	No. of Teachers participated
	Scholastic Area: 1. Participation in short duration workshops/ training programmes/ seminars etc 2. Sharing of library, Science Lab, E-Class rooms, Resource room				

	facilities etc. Co-Scholastic area- Witnessing / participation in morning assembly				
--	--	--	--	--	--

Activities planned for the session 2024-25: Computer literacy, use of Library, E- class Room, sharing Sports cultural program, Sharing best class room practices / pedagogy

Name & Address of Mentee: NIL

Sl. No	Activity Organized	Kendriya Vidyalaya		Neighboring School -2	
		No. of Students participated	No. of Teachers participated	No. of Students participated	No. of Teachers participated
	Scholastic Area: 1. Participation in short duration workshops/ training programmes / seminars etc 2. Sharing of library Science Lab, E-Class rooms, Resource room Facilities etc. Co-Scholastic area 3.AEP workshop				