

ANNEXURE - 1

PART – A

VIDYALAYA PLAN

I-VIDYALAYA PROFILE

A- GENERAL INFORMATION

NAME OF THE VIDYALAYA	PM SHRI K V VIKASPURI (SHIFT 2)	REGION	Type of BuildingA1/A/B/C/D/E
		DELHI	A 1
SCHOOL CODE	1451	AFFILIATION NO.	2700029
YEAR OF ESTABLISHMENT	1988	SECTOR	CIVIL
GEOGRAPHICAL LOCATION (COORDINATES)	28.37’58”NL 77.3’35” EL		
AREA (Built up in meter square)	1886.97 Sq Meter	TOTAL AREA (Built up in meter square)	4.5 Acre
NAME OF THE PRINCIPAL	MRS POONAM JAIN	Landline (o)-01125376589 Landline (R)- Mobile-7982103569 E-mail-kvvikaspuri59@gmail.com	
DATE OF JOINING IN	PRESENT KV-28.08.2023	PRESENT POST-28.08.2023	
NAME OF THE PERSON WHO CAN BE CONTACTED IN ABSENCE OF PRINCIPAL	Mr GAJENDRA SINGH MOBILE NO- 9990592806		
NAME OF THE CHAIRMAN	MR MUKESH JEWARIYA	Landline (O)-011-28742095 Landline (R)- Mobile-8588811541 E-mail- jewariya.mukesh@gmail.com	

B- SCHOOL DATA (as on 30 APRIL 2024)

(I) STUDENTS ENROLMENT POSITION										
CATEGORYWISE	I	II	III	IV	V	VI			TOTAL	
BOYS	58	15	4	8	676	-			761	
GIRLS	41	3	7	6	482	-			539	
TOTAL									1300	
RESV. CAEGORY	SC		ST		OBC		GEN		TOTAL	
BOYS	185		38		141		397		761	
GIRLS	129		26		117		267		539	
TOTAL									1300	
COMUNITY	HINDU	MUSLIM	SIKH	CHRISTIAN	BUDDHIST	JAIN	ZOROASTRIAN	OTHER S	TOTAL	
BOYS	682	75	-	-	1	3	-	-	761	
GIRLS	483	49	4	1	1	1	-	-	539	
TOTAL									1300	
HANDICAPPED	ORTHOPEADIC HANDICAPPED			VISUAL HANDICAPPED		HEARING HANDICAPPE D		AUTISTIC CHILDREN		TOTAL
BOYS	-			-		1		1		2
GIRLS	-			-		-		-		0
TOTAL									2	
MISC QUOTA	RTE	BPL	SGC	KVS STAFF	CHAIRMA N QUOTA	MP QUOTA	HRM QUOTA		TOTAL	
BOYS	128	2	31	2	-	-	--		163	
GIRLS	69	0	-	-	-	-	-		69	
TOTAL									232	

ACHIEVMENTS AS ON 31st March, 2024

1. Curricular Activities

EXAMINATION (CBSE)							
CLASSES	Enrollment	Appeared	Passed	Pass %	PI	No. of students getting more than 70% marks	Name of position Holders
XII (Sc.)							
XII (Comm.)							
XII (Hum.)							
X							
XI (Sc.)	40	40	32	80	10		1.OMANSHI SINGH 2.TUSHAR 3.DHRUV KHANNA
XI (Comm.)	31	31	19	61.29	1		1.MAYANK KARN 2.SIMRAN HAZRA 3.YASH PANDEY
XI (Hum.)	72	72	38	52.77	8		1.PULKIT 2. RAJESH KUMAR 3. ROHAN KUMAR

IX	168	168	122	72.61	16	1.CHINMEY AGGARWAL 2.KRISH MAHTO 3.ZAINAB NISA
-----------	-----	-----	-----	-------	----	------------------------------------------------------

The Learning Attainment of Students & Target

Class	Learning Attainment of Students for the year 2023-24(% of Students)			Target for the year 2024-25(% of Students)			Remarks
	L 1	L 2	L 3	L 1	L 2	L 3	
I	60.97	39.02	-	73.98	26.01	-	
II	68.33	31.66	-	100	-	-	
III	52.41	47.58	-	68.54	31.45	-	-
IV	53.54	46.45	-	61.41	38.58	-	-
V	43.60	56.39	-	61.65	38.34	-	
VI							
VII							
VIII							

(L 1- 70% and above Grade, L 2 -45% - 69% L 3 45% below)

QUALITY OF RESULTS

S No.	CLASS	% of Students who obtained 70% and above marks (P)
1	XI	13.28 %
2	IX	9.5 %
3	VI-VIII	35.39 %
4	III- V	49.85%
5	I-II	64.65%
TOTAL		

EXAMINATION (Competitive)							
Competitive Exam	AIEEE	IIT-JEE	NEET	PMT	CLAT	NDA	OTHER
No. of students Selected	0	2	2	0	1	0	1 (NSUT) 2 (C.A.)
Targets	1	1	1	1	1	1	2

2. CO-CURRICULAR & EXTRACURRICULAR ACTIVITIES AS ON 31st March 2024

SPORTS

NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
Regional level	National Level	SGFI/Associations/Federation (Open)	Regional level	National Level	SGFI/Associations/Federation (Open)
73	02	NIL	12 GOLD-2 SILVER-1 BRONZE-9	2 (1 GOLD AND 1 SILVER)	NIL

SOCIAL SCIENCE EXHIBITION

NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
Cluster Level	Regional level	National Level	Cluster Level	Regional level	National Level
27	3	0	7	0	0

SCIENCE ACTIVITIES

--	--	--

AREA	NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
	Regional Level	KVS National	National Level	Regional Level	KVS National	National Level
National Children Science Congress	10	0	0	0	0	0
Jawaharlal Nehru Junior Science and Maths Olympiad	0	0	0	0	0	0
INSPIRE Award	5	0	0	0	0	0
Maths Olympiad	0	0	0	0	0	0
Science Olympiad	0	0	0	0	0	0

Scout & Guides	0	3	8	0	3	8
Cub & Bulbul	7	7	10	7	7	10

3. ACTIVITIES PLANNED

Activities	Level (Cluster/Regional/ National)	No. of students Selected	Names of Achievers	Next stage of Participation
1. Rastrapati Puraskar	NIL	NIL	NIL	NIL
2. Rajya Puraskar	REGIONAL	2	HARSH DUBEY-IX C DHIREN YADAV-XI B	RASHTRAPATI PURASKAR
3. Golden Arrow	12			

	Games & Sports			
level		Event	No. of students	Remarks
SGFI				-
National Level	National	Swimming Athletics Skating Gymnastic Table tennis	01 02 01 01 01	-
Regional Level		Swimming Skipping Athletics Skating Chess Cricket Football Kho kho Kabaddi Boxing Backstroke 50 m Backstroke 100 Butterfly Gymnastics Table Tennis	03 02 05 01 01 06 07 05 05 03 03 03 3 03 03	-
State Level	-	-	-	-
Other				-

4. ACTIVITIES OUTSIDE THE KVS (2023-24)

S No	Name of Activity	Name of Agency	No of Students participated	Position	Names of Achievers	Remarks
1	SPORTS					
2	CULTURAL	SPIC Mcay		-	-	

3	SCIENTIFIC					
4	ANY OTHER (Eg: International events)					

5. ALUMNI

- Outstanding Alumni (Alumni who has recognition at local/state/National/International level in different fields-Cultural,Technical,scientific,medicine,political,administrative etc)

S No	Name of Alumni	Qualification	Field of working	Designation	Contact Number	Remarks
1	Paras Ahuja		IIT	Data scientist	8288909698	Passed in 2011
2	JyotiKumari		IIT			
3	KishanGovind		IIT(Research In Germany)			Research on Hydrogen
4	Anshul Bharti		Medical	Dentist	-	Maulana Azad Medical College
5	Nadeem		Navy	Naval Officer	-	-
6	Chhavi Tyagi		Media ABP News	Journalist	-	-8802763252 heyachavi@gmail.com
7	Vivek		CPWD	Engineer	-	-
8	Roshni		IIT	Engineer	-	-
9	Arun Saini		Banking		-	Axis Bank
10	Sujay kumar	M Tech	Hindustan Petroleum	Operation officer	7778896629	Passed 2010 Sujaykumar1992@gmail.com
11	Rahul Kumar		Prison	Warder	9650127077	2010
12	Deepank Tripathi		NDA	Under training		
13	Priyanka Soren	PMT	Medical	Under Training	8178096378	Priyankasoren10@yahoo.com
14	Kanchan Yadav	PMT	Medical	MBBS	9310550926	Ssy761262@gmail.com

15	Devika Suresh	NEET,20	Medical		7428857915	Devikasuresh962@gmail.com
16	Abhishek Meena	NEET,20	Maulana Azad		7042635459	Abhishekmeena32000@gmail.com
17	Poorva Meena	JEE	IIT Roorkee		8851759572	
18	Bhavna Meena	NEET,2019	Ambedkar Medical College Rohini		7838650942	Bhavnameena59@gmail.com
19	Shivam Dohare	JEE 2020			8700435050	Shivam.dohare12@gmail.com
20	Karan	JEE 2020			9911951713	Karankumar59mg@gmail.com
21	Swastik Swaraj	JEE 2020			8826124863	Swastik905@gmail.com
22	Md Jeeshan	NEET 2020			8700895434	Mdjeeshan08@gmail.com
23	Preeti Meena	NEET 2020			9911644758	
24		CLAT 2023				

- Number of Activities Organized (2023-24) :
- Number of Classes/ Sessions taken by Alumni(2023-24):
- Activities Planned under Alumni (2023-24):

5. ACHIEVEMENTS

Achievement of Vidyalaya (like “Green Your School” Contest by IGBC, Inter- school competition, National Swachhata Award etc. in 100 words):

KV Vikaspuri has got GREEN SCHOOL Award for Session 2022-23. In CBSE ,Science Stream Mansi Goswami got 99.8% Marks and topped KVS. She also got 99.62 percentile in JEE Mains. Students got various prizes in National Yoga competition, NYSF Yoga Competition(2nd), NCERT National Yoga Olympiad (1st). KV Vikaspuri participates actively in all KVS Flagship programs .

6. Status of Foreign & Regional Language:

S.NO	NAME OF THE LANGUAGE	NO. OF STUDENTS ENROLLED FOR THE FOREIGN LANGUAGE						
		VI	VII	VIII	IX	X	XI	XII
1		-	-	-	-	-	-	-

II- INFRASTRUCTURE PLAN

A. Building Plan:

	Available in No.	Proposed / Expansion	Budget plan
Class Rooms	48	-	-
Smart /e-Class Rooms	25	-	-
Physics lab	1	-	-
Chemistry lab	1	-	-
Bio lab	1	-	-
Jr. Science lab	1	-	-
Geography Lab	-	-	-
Computer Lab	3	-	-
Math's Lab	1	-	-
Language Lab	-	-	-
Social Science Lab	-	-	-
Work Experience Workshop	-	-	-
Yoga Room	-	-	-
Medical Room	1	-	-
Art Room	1	-	-
Resource Room	1	-	-
Music Room	1	-	-
Activity Room	-	-	-
Staff Room	2	-	-
Conference Hall / Auditorium	-	-	-
Sports Room	1	-	-
Library	1	-	-
Children's' Park	1	-	-
Playgrounds	1	-	-
Garden	1	-	-
Science/ Math's Park	1	-	-
Admin Office	2	-	-
Canteen	1	-	-
Hostel	-	-	-
I. Boys	-	-	-
II. Girls	-	-	-
Boys Toilets	8	-	-
Girls Toilets	8	-	-
Bathrooms	16	-	-
Facilities for Divyang Jan	-	-	-
i) Ramp	6	-	-
ii) Toilet	2	-	-
iii) Wheel Chair	1	-	-

B. Assets (Furniture)

Furniture Type	Available in No.	Proposed Acquisition/Repair	Remark
Duel Desk	915	200	-
Single Desk	--	--	-
Teacher's Table	60	--	-
Teacher's chair	113	--	-
Almirah	110	10	-
Computer Table	50	-	-
Computer Chair	100	-	-
Lab Table	18	-	-
Lab Stools	105	-	-

C. Assets (labs equipment (Value above Rs. 15.000/-)

Name of Lab	Availability of infrastructure as per benchmark of labs	Availability of equipment as per benchmark of labs	Proposed development of infrastructure/acquisition
Chemistry Lab	Yes	Yes	Proper Gas Fitting/One oven and One Refrigerator,Renovation Required
Physics Lab	Yes	Yes	Demonstration Table
Bio Lab	Yes	Yes	New Steel Sinks,One new Projector ,Smart Board Required,5 Compound Microscope Required

D. Assets (IT Infrastructure) (Value above Rs. 15.000/-)

Articles	Available in No.	Proposed Procurement / Repair	Remark
e-classrooms	25	10	-

E. Assets (Library)

Sl. No.	Articles	Available in No.	Proposed Acquisition/ Repair	Remark
1	Table	8	1	-
2	Almirah	17	5	-
3	Bookshelves	53	2	-
4	Books in Hindi	5839	100	To be purchased
5	Books in English	5610	100	To be purchased

F. Assets (Music)

Sl. No.	Articles	Available in No.	Proposed Acquisition/ Repair	Remark
1	Harmonium	5	1	
2	Synthesizer (Key Board)	2	NIL	
3	Tabla	2	2	
4	Dholak/Nal	2	2	
5	Congo/Bango	4	1	
6	Flute	NIL	3	
7	Voilin	NIL	NIL	
8	Mouth organ	NIL	NIL	
9	Khanjari	2	8	
10	Dufflee	1	4	
11	Miracus	2	4	
12	Marching Triangle	NIL	2	
13	Marching drum/Side drum	2	1	
14	Symbate	NIL	NIL	
15	Jazz drum set	NIL	NIL	
16	Any other	-	-	

G. Assets (Workshop/Art & Craft/Sport)(Value above Rs. 5.000/-)

Department	Articles	Available in No.	Proposed Acquisition/ Repair	Remark
Work Experience	PA system,Battery,Speaker , etc	10	4 cordless	
Art & Culture	Almirah	3	-	-
Sports	TT ,OPEN GYM	2	-	-
Gardening	Grass Cutter ETC	-	-	-
Any other department(M&R)	Water Dispenser	2	-	-
	Xerox machine	2	-	-
	Air Conditioners	14	-	-
	Air Coolers	4	-	-

H. Assets (Office)(Value above Rs. 15.000/-)

Articles	Available in No.	Proposed Acquisition/ Repair	Remark
NIL	NIL	NIL	NIL

I. Medical Room Facilities

Facilities	Available in No.	Proposed Acquisition/ Repair	Remark
Cot	2	-	
Wheel Chair	1	1	
Almirah for Medicine	2	-	

Stethoscope	2	-	
Sphygmomanometer	1	-	
Glucometer	-	-	
Oxygen Cylinder	3	-	-
Oxygen Concentrator with dual supply	1	-	-

J. Suggestion Box :

1. Whether the Suggestion Box is installed: YES
2. Whether the Suggestion Box is opened every week: YES
3. Whether the record is being maintained regarding suggestion: YES
4. The Action taken on Suggestions:

S.No	Suggestion	Action Taken
1	Extra Classes	Extra Classes are being organized and Remedial classes are also being taken
2	Excursion	Educational Excursion to the Craft Museum and other such trips planned for whole session

III. SAFETY & SECURITY

A. (1) Safety Plan

Security features Installed	No. of article/Installed	Whether functioning or not	Location Where installed	Proposed new location for installation	No. of article required
Fire Extinguishers					
Fire Extinguishers	100	Yes	Building	-	-
Fire Alarm	01	Yes	Building	-	-
CC TV	74	Yes	Building	Primary Section	56
Public Announcement System	5 Amplifiers 15 Microphone 2 Speakers 2Horn 8 Microphone stand	Yes	Building	-	-
Walkie Talkie System	-	-	-	6	-

(2) Emergency Supplies/ Facilities

Facilities	Existing Position	Proposed for Expansion	Article required
Sufficient Drinking Water& Food	Yes	-	-
Emergency Lighting System	Yes	-	-
First Aid Kits	Yes	-	-
Emergency Evacuation Plan	Yes	-	-
Emergency Communication System	Yes	-	-
Water Tanks	Yes	-	-
Sanitation Supplies	Yes	-	-
Boundary wall/ Fencing	Yes	-	-
Exit/Entrance Gate	Yes	-	-

3. Security Personnel

No. of Persons	Male	Female	Remark
6	-	-	-

B. School Staff Training:

Training Area	No of Staff & Students Trained	Proposed Plan for training
A. Evacuation Drills	All Trained	Mock Drills are conducted
B. Basic First Aid/ First Responder Skills	All Trained	Medical staff will conduct training for children and teachers
C. Safety Training	All Trained	Mock drills regularly conducted
D. Use of Fire Extinguisher	All Trained	Regular filling
E. How to turn off electricity, water and gas	All Trained	Training planned
F. Psychological First Aid	All Trained though Educational Practices (Counsellor appointed ,2 teacher Counsellor)	More teacher Counsellors requires to be trained
G. Other:	-	

Note:

Sl. No.	Certificates	Date of Issue	Valid Till
	Certificate of the fire safety	14.09.2020	14.09.2023
	Certificate of safety of school building	10.07.2023	10.07.2024
	Certificate of Potable Water	NA	NA

SCHOOL RESPONSE TEAMS

Sl.No	Particulars	Name of Team Leader	Members with Designation	Contact Details
	Child Rights Protection Cell	Ms Ranjana Virmani PGT Chemistry 9871464150	1Ms Neetu 2Ms Sonu PGT Eco 3 Ms Biji Mole 4 Puja Gaur 5 Madhvi Tomar	9532518307 8826345661 9811910992 8059605700 9911460431
	Evacuation Team	Mr Ramswaroop PGT Geo 8587896050	1 Mr N K Verma 2Mr Manoj Khanna 3Mr N Alam 4.Mr Anand Mishra	9136684790 9871779224 9873451369
	Search & Rescue Team	Mr Manoj Khanna PGT Commerce 9537861816	1. Mr Ramswaroop 2 Mr N Alam 3Mr N K Verma 4 Ms Garima Tonk	9136684790 9891462966 8860285778 7290857778
	First Aid & Medical Team	Ms Vijeta Gupta , PGT Bio 8840045658	Mr N K Verma Ms Garima Tonk Ms Sonu TGT Ms Alka	9537861816 7982364511
	Transport Safety Team	Mr Ramswaroop 9968113732	1.Mr N K Verma 2. Mr Manoj Khanna	8502822650 9537861816

	Team for students with special needs (Divyang)	. Ms Biji Mole	1 Mr N K Verma 2 Ms Pooja Rani	9654999188 9654112914
	Internal Complaint Committee (ICC)	Mr Gajendra Singh 9990592806	1.Ms Sangita Bhalla 2.Mr Krishna Ranjan 3.Mr N Alam 4.Ms Manisha	9818258571 8130337812 9899275758 8130779500
	Grievance Redressal Committee	Mr Gajendra Singh 9990592806	1.Ms Sangita Bhalla 2.Mr Krishna Ranjan 3.Mr N Alam 4.Ms Manisha	9818258571 8130337812 9899275758 8130779500

IV- ACADEMIC

A. Curricular Activities

1. Strategic goals and plan for expected improvement of quality & quantity of result for 2024-25

Class	Enrollment		Pass %		PI		Strategies / Plan of Action	Remarks
			Achieved	Target	Achieved	Target		
	Previous Session	Current Session	Previous Session	Current Session	Previous Session	Current Session		
XII (Sc.)	RESULT AWAITED	32		100		70		
XII (Comm.)	RESULT AWAITED	19		100		70		
XII (Hum.)	RESULT AWAITED	39		100		70		
X		122		100		70		
XI (Sc.)	40	ADMISSION AWAITED	80	100	-	75	Remedial Classes ,Interaction with children and parents,Use of ICT ,Chapter wise test and follow up	
XI (Comm.)	31	ADMISSION AWAITED	61.29	100		75	Remedial Classes ,Interaction with children and parents,Use of ICT ,Chapter wise test and follow up	
XI (Hum.)	72	ADMISSION AWAITED	52.77	100		75	Remedial Classes ,Interaction with children and parents,Use of ICT ,Chapter wise test and follow up	
IX	168	166	72.61	100		75	As per guidelines received from RO	

Workshops to be planned for all teachers:

Short duration workshops to be organize at Vidyalaya level	Strategies	Target	Expected Achievement	Remarks
Content enrichment through Demonstration/Meeting/ seminars in concern subjects	Proper training to use ICT in classrooms,proper training of use of smart boards ,E lessons preparations etc	1.E Content enrichment 2 .E Class room orientation for proper functioning	Proper Functioning of E Classrooms And Full utilization of E classrooms	-
Communication Skills	Everyone is encouraged to use English as far as possible in the campus	Everyone should speak in English whether Staff or students	All Students and teachers will be able to speak in English and will improve their communication skills	
Life Skills	Power Point Presentation,Group Discussion,CaseDiscussion, Use of Social Media to discuss various topics include child psychology etc	To improve student-teacher relationship,awareness about SEN	With the mentioned target we will be able to achieve =students all around,improved performance by SEN students,improved discipline	
Workshop for planning the TLM/Activity and graded assignments/Question Bank	To organize training to use smart boards ,to overcome problems in using ICT based teachings	To use more andmore IT based learning programs in classrooms to make teaching learning interesting	Everyone should acquaint the knowledge of using ICT ,E contents,PPT,Vedio Modules in the classrooms	

B-1 Workshop for capacity building (2023-24)

Workshop for capacity building	Name of teacher	Subject	Area of concern	Strategies

CBSE and NCERT Training	BIJI MOLE KRISHNA RANJAN SATISH KUMAR PUNAM PGT PHY GAJENDRA SINGH SANGITA BHALLA	Capacity building Programs	Teachers Efficiency to be increased	Planned to attend such trainings
-------------------------	--------------------------------------------------------------------------------------------------	----------------------------	-------------------------------------	----------------------------------

B-2 Workshop for underachieving teachers:

Subject	Area of concern	Strategies

B-3 Teachers' Achievements

Name of the Teacher	Achievements
-	-

C. Expected Co-curricular & Extracurricular activities for 2024-25

Activities	Planned Targets/ Date	Actual Date of Completion	Remarks/ Shortfall (if any)
Investiture ceremony	July 2024	To be organised	-
Finalization of CCA schedule	April 2024	April 2024	-
Value Education Programme/Awakened Citizen Programme	As per schedule	As per schedule	-
School Annual Day/ Sports Day	November	To be organised	-
Educational Excursions	August	To be organised	More such Plans
Adventure Activities	December	To be organised	-
Health Check up of Students	September	To be organised	-
National Adolescence Education Programme	As per schedule	As per schedule	
Library Week	November	To be organised	-
Science Exhibition	Feb 2024	To be organised	-
Social Sc. Exhibition	September-Oct	To be organised	
Art Exhibition	On Various Occasions	TO BE Conducted on various occasions	
Science Congress	Yet to be organised	-	-
Publication of Vidyalaya Patrika	NOV 2023		
News Letter	September	Yet to be done	-
Scout & Guides (2023-24)	Planned Date	Actually Completed	
1. PrathamSopan Test	February	To be held	-
2. DwitiyaSopan Test	February	To be held	-

Cub & Bulbul			
1. PrathamaCharan	OCTOBER	To be held	-
2. DwitiyaCharan	JANUARY	To be held	-
3. TritiyaCharan	OCTOBER	To be held	-
Any Other			

Games & Sports

level	Event	No. of students expected to participate	Strategies Planned	No. of Achievers after the event	Remarks
SGFI	SWIMMING,Skipping, Athletics,Kabaddi,football	5 in each games	To motivate students	-	-
National Level	Swimming Skipping,Boxing,skipping,athletics,Volleyball,kabaddi,football.C hess,Basketball	20 in each games	"	20	
Region Level	Swimming Skipping,Boxing,skipping,athletics,Volleyball,kabaddi,football.C hess,Basketball	150	"	-	
State Level	Swimming Skipping,Boxing,skipping,athletics,Volleyball,kabaddi,football.C hess,Basketball	20 in each games			
Other					

NCC

Wing (Army/Navy/Airforce)	No. of Troops	No of Students
-	-	-

School Band

Teacher Head	No. of Students Trained
-	-

V- ADMINISTRATION& FINANCE

S. No.	Activity/Programme	Planned Achievement Targets	Expected Date of Completion	Actual Date of Completion/ Actual Achievement	Remarks
1	Staff sanctions proposals: Proposals for up gradation /additional sections etc.	December 2024	Dec 2024	-	-
2	Selection of staff for contractual appointments.	MARCH 2024	Yet to be done	-	
3	Construction Works:				
	i) New works	-	-	-	
	ii) Maintenance & Repairs	Repair of washrooms,renovation,fabricated store rooms,Construction of Boundary Wall,repair of roads and rain water drainage system,Installation of ceiling in Computer Lab-2,Library and ATL Lab.Installation of ACs in different departments	March 2024		
	iii) Developmental work	Rain Water harvesting, Construction of Boundary Wall,repair of roads and rain water drainage system,Installation of ceiling in Computer Lab-2,Library and ATL Lab.Installation of Fans in Classrooms and ACs in different departments	March 2024	-	
	iv) Coloring/white washing of school building and staff quarters, etc.	Wall painting and White Wash internally and Externally	Summer Vacation 2024		-
4	Transfer of land/execution of lease deed etc. if required.	NA	NA	NA	NA
5	Annual stock verification/Condemnation	March Every Year	31.03.25		-
6	Vidyalaya Management Committee/Vidyalaya Executive Committee Meetings	FEB ,AUG ,DEC	AUG 2024 DEC 2024 FEB 2025	To be held	
7	Financial Management				
	i) Budget proposals	Aug	August 2024	-	-
	ii)Revised Estimates	NA			
	iii)Rectification if any	NA			

Rajbhasha Implementation

Activity	Target Date	Actual Date of Completion	Remarks
Timahi Meetings	Held always on due dates-	Held on due dates	Regularly Held
Installation of Bilingual Sign Boards	Already installed	Already Installed	6 Boards (all the sign boards are either bilingual or in Hindi)
Installation of Achievement Boards (Only in Hindi)	Yet to be Installed	Yet to be Installed	2 Boards
Installation of Incumbency Boards (Only in Hindi)			2 Boards(One is List Of Principals) And Other one is list of VMC Chairman)
Availability of bilingual rubber stamps	Available	Available	

Correspondence in Hindi

Target in %	Achievement in %
100	100

Audit of school accounts

Activity/Programme	Total Paras Pending at the beginning of the year	Expected Date of Settlement	Actual No. of Paras Settled	Remarks
Audit Paras (A) Internal Audit Para	5	March 2024	0	-
(B) A G Audit Para	11	-	0	-

Court cases

No. of Cases	Subject of litigation	Current Status	Remarks
NIL	NIL	NIL	NA

ACADEMIC LOSS COMPENSATION PROGRAMME (ALCP)

S.No	Class	No. Of Programmes organized in 2023-24	Activities Planned for 2024-25
1	X	30	40
2	XII	30	40
3			

DONATION OF BOOKS BY STUDENTS

No Of Books Donated	No Of Books Received
680	862

VI- PLAN FOR COMMUNITY PARTICIPATION

A. Plan to encourage Community & Social Services by the students

Program/ Campaign	Objective of Program/ Campaign	Target Area/ Population	Resources required
Participation with govt schools, teachers and students	Resource Sharing and interaction and exchange of best teaching practices.. Awareness Rallies organized for SWACHHTA and also campaign for NO DRUGS	Nearby School in neighbourhood	Available resources to be utilized

B. Plan for Sharing facilities/ resources with less developed school

Program/ Campaign	Objective of Program/ Campaign	Target schools	Resources required
Participation with Govt schools	Planned such Programs	Neighbourhood School	Available resources to be utilized

C. Connecting the Neighboring School under Handholding Support Scheme:

Name & Address of Mentee- 1:-----

Sl. No	Activity Organized	Kendriya Vidyalaya		Neighboring School -1	
		No. of Students participated	No. of Teachers participated	No. of Students participated	No. of Teachers participated
1	Communication Skill and Language Proficiency Programs				

--

Name & Address of Mentee-2: -----

Sl. No	Activity Organized	Kendriya Vidyalaya		Neighboring School -2	
		No. of Students participated	No. of Teachers participated	No. of Students participated	No. of Teachers participated
			Being Organised		

Activities Planned for the session : 2024-25

Activities planned for the session

- (a) games and sports and Yoga- Training and trials to be held regularly
- (b)CCA Activities and participation at all levels to be ensured
- (c)Communication Skills and Language Proficiency Programs
- (d) Sharing of Best Classroom teaching practices and Skills
- (e) Exchange of Creative Pursuits like Arts/crafts/dance/music etc

- (f) Capacity Building Workshops are to be attended by teachers**
- (g) Pre Vocational and Vocational Training**
- (h) best practices training as suggested by NEP**
- (i) Ensuring participation in all trainings conducted by NCERT and CBSE etc**
- (j) Art Exhibitions and Grand Parents Day and Annual Sports Day celebration**
- (k) Mock Drill and Evacuation Drill, Fire Safety Training by Disaster Management Cell at School Level**
- (L) Medical Check up and health Awareness camp**
- (M) EBSB and AKAM activities are to be held and participation to be ensured with enthusiasm.**
- (N) Career Counselling Session and Guidance & Counselling Session**
- (O) Youth Parliament at School Level**