

PART – A

VIDYALAYA PLAN (2023-24)

I-VIDYALAYA PROFILE

A- GENERAL INFORMATION

NAME OF THE VIDYALAYA	KV No.1, Jaipur	REGION	Type of Building A1/A/B/C/D/E
		JAIPUR	A1
SCHOOL CODE	14155	AFFILIATION NO.	1700003
YEAR OF ESTABLISHMENT	1964	SECTOR	CIVIL
GEOGRAPHICAL LOCATION (COORDINATES)	26.8785 N, 75.7995 E		
AREA (BUILT UP)	12993 Sq. Mtr.	TOTAL AREA	34429.29 Sq Mtr
NAME OF THE PRINCIPAL	ARVIND KUMAR	Landline (o)- 0141-2706742 Landline (R)- Mobile- 7755917725 E-mail-kv1jpr@rediffmail.com	
DATE OF JOINING IN	PRESENT KV22/08/2022	PRESENT POST- 30/12/2015	
NAME OF THE PERSON WHO CAN BE CONTACTED IN ABSENCE OF PRINCIPAL	Mr. ANIL KUMAR SHARMA (Sr. Most PGT)		
		Mobile No. 9829041027	
NAME OF THE CHAIRMAN	Sh. Naveen Jain IAS Education secretary	Landline (o)- 0141-2227795 Landline (R)- Mobile- E-mail- psecy-rev-rj@gov.in	

B- SCHOOL DATA (as on 31 May, 2023)

(I) STUDENTS ENROLMENT POSITION									
CATEGORYWISE	I	II	III	IV	V	VI			TOTAL
BOYS	442	156	403	53	552	0			1606
GIRLS	385	129	346	31	473	0			1364
TOTAL									2970
RESV. CAEGORY	SC		ST		OBC	GEN			TOTAL
BOYS	327		368		353	558			1606
GIRLS	294		318		280	472			1364
TOTAL									2970
COMUNITY	HINDU	MUSLIM	SIKH	CHRISTIAN	BUDDHIST	JAIN	ZOROASTRIAN	OTHER	TOTAL
BOYS	1579	23	2	0	0	2	0	0	1606
GIRLS	1350	12	0	0	0	2	0	0	1364
TOTAL									2970
HANDICAPPED	ORTHOPEADIC HANDICAPPED		VISUAL HANDICAPPED		HEARING HANDICAPPED		AUTISTIC CHILDREN		TOTAL
BOYS	3		3		0		0		6
GIRLS	2		2		0		0		4
TOTAL									10
MISC QUOTA	RTE	BPL	SGC	KVS-STAFF	CHAIRMAN QUOTA	MP QUOTA	HRM Quota		TOTAL
BOYS	229	2	00	21	0	0	0		252
GIRLS	191	0	63	19	0	0	0		273
TOTAL									525

Office:-

(II) STAFF POSITION												
Cadre	Sex wise			Category wise					Physical handicapped			
	Male	Female	Total	SC	ST	OBC	Minority	Others	OH	VH	HH	Total
Principal	1	0	1	0	0	1	0	0	0	0	0	0
VP/Principal Gr.II	0	0	0	0	0	0	0	0	0	0	0	0
PGT	10	7	17	2	4	3	0	8	1	0	0	1
TGT	15	8	23	6	3	12	0	2	1	1	0	2
TGT (WE)	1	0	1	0	1	0	0	0	0	0	0	0
TGT (AE)	1	0	1	0	0	0	0	1	0	0	0	0
TGT (P&HE)	1	0	1	0	1		0	0	0	0	0	0
HM	0	1	1	1	0	0	0	0	0	0	0	0
PRT	16	13	29	5	12	4	0	8	1	0	0	1
PRT (MUSIC)	0	1	1	1	0	0	0	0	0	0	0	0
ASO	1	0	1	1	0	0	0	0	0	0	0	0
SSA	2	0	2	0	0	1	0	1	0	1	0	1
JSA	1	1	2	0	0	1	0	1	0	0	0	0
LIBRARIAN	0	1	1	0	0	0	0	1	0	0	0	0
SUB STAFF	1	1	2	0	2	0	0	0	0	0	0	0
TGT (YOGA)	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL	50	33	83	16	23	22	0	22	3	2	0	5

(III) DATARELATED TO WORKING SPOUSE OF TEACHERS

S No	Name of Teacher	Designation	Name of Spouse	Details of organization & place where the spouse is working	Remarks
1.	MR. HARI MOHAN JAIMAN	PGT (ECONOMICS)	SMT. ANITA SHARMA	STATE GOVT. & GOVT UPPER PRIMARY SCHOOL NAYAKUWA GEEJGRAH DAUSA	
2.	MRS. SNEH MEENA	PGT (ENGLISH)	MR. AVINASH KANWAT	SBI NEHRU PLACE, JAIPUR	
3.	MR. S.K. MEENA	PGT (HINDI)	SMT. PANKAJ KUMARI	STATE GOVT. & GOVT. SEN. SEC. SCHOOL, CHOMU	
4.	DR. MANOJ KUMAR MAURYA	PGT (CS)	SMT. MONIKA MAURYA	STATE GOVT. & GOVT, SER.SEC. SCHOOL, MAHAPURA , JAIPUR	
5.	MRS. MUKKI MEENA	PGT (HINDI)	MR. B. S. MEENA	KVS & KV NO.4, JAIPUR	
6.	MRS. NEHA JAIN	PGT	MR. SANTOSH KUMAR	ARMY & CRPF, NOIDA, DELHI	
7.	MRS. SAROJ MEENA	PGT (PHYSICS)	MR. VIJAY PRAKASH	DOIT'S & JAIPUR	
8.	MRS. SHIKHA YADAV	TGT (SOCIAL SCIENCE)	DR. BIJEY YADAV	STATE GOVT & MO PHC RAGHUNATHPURA KOTPUTLI, JAIPUR	

9.	MR. UDAY PRAKASH	TGT (ENGLISH)	SMT. KAMLESHLATA	STATE GOVT & GOVT SE. SEC. SCHOOL, NEAR AMER, JAIPUR	
10.	MRS. SAROJ ARYA	TGT (SCIENCE)	MR. JAGDISH CHANDRA ARYA	AIRPORT AUTHORITY OF INDIA & JAIPUR	
11.	MR. NEERAJ MERATWAL	TGT (MATHS)	SMT. SUNITA CHEEPA	KV NO. 2, JAIPUR	
12.	MR. KHUSHI RAM MEENA	TGT (P&HE)	MR. MAMTA MEENA	KV NO. 3 JAIPUR	
13.	MRS. BINDIYA PANWAR	PRT (MUSIC)	MR. PRAHALAD KARNAL	JVVNL, TONK	
14.	MR. M.C. SHARMA	PRT	SMT. PISTA SHARMA	STATE GOVT. & GOVT PRIMARY SCHOOL, MUHIKI JHONPADI, DAUSA	
15.	MRS. ANIMA CHATURVEDI	PRT	MR. ANKUR CHATURVEDI	GOVT SEC. SCHOOL MAHAPURA, JAIPUR	
16.	MRS. MINAKSHI MEENA	PRT	MR. ASHOK KUMAR MEENA	INCOME TAX DELHI	
17.	MR. VED PRAKASH CHANDA	PRT	MANISHA MEENA	KV NO.5, JAIPUR	
18.	MR. DHVLESH KUMAR MEENA	PRT	SANJEETA MEENA	KV AFS JAISALMER	
19.	MR. OM PRAKASH MEENA	PRT	SUNITA MEENA	RAJASTHAN EDUCATION DEPARTMENT GOVT. UPPER PRIMARY SCHOOL KHORA (SIKAR)	
20.	MR. VINOD KUMAR MEENA	WET	SMT. MEERA MEENA	SR. SEC. SCHOOL NADOTI KAURALI	
21.	MR. ABHISHEK SANWARIA	TGT (SCIENCE)	BHAGWANTI	GOVT. SR. SENCONDAR GIRLS SCHOOL VATIKA	

(IV) Appointment of Doctor, Nurses, Counselors and Coaches (Sports, Performing arts etc.)

Sl. No	Post	Sex	Date of Appointment
1.	Nurse	Female	April 2023
2.	Counselor	NA	TGT (P&HE) having Diploma in Guidance & Counseling
3.	Games Coach	Male	April 2023
4.	Yoga Coach	Male	April 2023

C- ACHIEVMENTS AS ON 01/04/2023**1. Curricular Activities**

(I) EXAMINATION (CBSE)							
CLASSES	Enrollment	Appeared	Passed	Pass %	PI	No. of students getting more than 70% marks	Name of position Holders
XII (Sc.)	NA	NA	NA	NA	NA	NA	I _____ II _____ III _____
XII (Comm.)	NA	NA	NA	NA	NA	NA	I _____ II _____ III _____
XII (Hum.)	NA	NA	NA	NA	NA	NA	I _____ II _____ III _____
X	NA	NA	NA	NA	NA	NA	I _____ II _____ III _____
(II) EXAMINATION (Home)							
XI (Sc.)	NA	NA	NA	NA	NA	NA	I _____ II _____ III _____
XI (Comm.)	NA	NA	NA	NA	NA	NA	I _____ II _____ III _____
XI (Hum.)	NA	NA	NA	NA	NA	NA	I _____ II _____ III _____
IX	NA	NA	NA	NA	NA	NA	I _____ II _____ III _____

(III) The Learning Attainment of Students & Target

Class	Learning Attainment of Students for the year 2022-23 (% of Students)			Target for the year 2023-24 (% of Students)			Remarks
	L 1	L 2	L 3	L 1	L 2	L 3	
I	82.33	17.67	0	95	5	0	
II	79.59	20.41	0	95	5	0	
III	79.48	20.52	0	93	7	0	
IV	67.20	32.80	0	95	5	0	
V	78.66	20.55	0.79	95	5	0	
VI	60	40	0	95	5	0	
VII	49.63	50.37	0	95	5	0	
VIII	58.15	41.85	0	94	6	0	

(L 1- 70% and above Grade, L 2 -45% - 69% L 3 45% below)

QUALITY OF RESULTS

S.NO.	CLASS	% OF Students who obtained 70% and above marks(p)
1	XI-XII	NA
2	IX-X	NA
3	VI-VIII	NA
4	III-V	NA
5	I-II	NA

(IV) EXAMINATION (Competitive)

Competitive Exam	AIEEE/JEE MAINS	IIT-JEE	NEET	PMT	CLAT/CPT	NDA	OTHER
No. of students Selected	6	2	3	0	0	0	15
Targets	8	5	5	3	3	10	20

Sports:-

NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
Regional level	National Level	SGFI/Associations/Federation (Open)	Regional level	National Level	SGFI/Associations/Federation (Open)
-	-	-	-	-	-

Social- Science Exhibition :-

NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
Cluster Level	Regional level	National Level	Cluster Level	Regional level	National Level
-	-	-	-	-	-

Yoga competition:-

NUMBER OF PARTICIPANTS		NUMBER OF POSITION HOLDER	
Regional level	National Level	Regional level	National Level
-	-	-	-

Science – Mathematics competitions:

AREA	NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
	Regional Level	KVS National	National Level	Regional Level	KVS National	National Level
National Children Science Congress	-	-	-	-	-	-
Jawaharlal Nehru Junior Science and Maths Olympiad	-	-	-	-	-	-
INSPIRE Award	-	-	-	-	-	-
Maths Olympiad	-	-	-	-	-	-
Science Olympiad/IAPT	-	-	-	-	-	-
SOCIAL SCIENCE EX.	-	-	-	-	-	-
Sci. Exhibition	-	-	-	-	-	-

AREA	NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
	Rashtrapati Purashkar/Golden Arrow	Rajya Purashkar/Chaturth Charan	Tritiya Sopan/Tritiya Charan	Rashtrapati Purashkar/Golden Arrow	Rajya Purashkar/Chaturth Charan	Tritiya Sopan/Tritiya Charan
Scout & Guides	-	-	-	-	-	-
Cub & Bulbul	-	-	-	-	-	-

Adventured tour: Nil

Excursion tour: NA

Tarunutsav

S.NO	Name of the activity	No. of students trained	Remarkable achievements if any
1	Counselling for selection of subject in class XI.	165	Students were able to select proper streams of studies
2	A class on Significance of English proficiency	Nil	NA
3	Subject Classes	145	Students were able to understand about subjects.
4	Yoga/ Life skill Classes	Nil	NA

हिन्दी की उपलब्धियाँ:-

विद्यालय में राजभाषा विभाग गृह मंत्रालय द्वारा प्रेषित वार्षिक कार्यक्रम के समस्त बिन्दुओं का पूर्णतः पालन किया जाता है एवं निर्धारित कार्यक्रम के अनुसार सभी गतिविधियाँ समयबद्ध तरीके से पूर्ण की जाती हैं।

Important events:

Activities	Level (Cluster/Regional/ National)	No. of students Selected	Names of Achievers	Next stage of Participation
Science Olympiad	-	-	-	-
Math's Olympiad	-	-	-	-
Cyber Olympiad	-	-	-	-
Green Olympiad	-	-	-	-
IGBC Green Building Contest	-	-	-	-
National Sc. Congress	-	-	-	-
Sc. Exhibition	-	-	-	-
National Social Sc. Exh.	-	-	-	-
Swachh Bharat Abhiyan	-	-	-	-
-				
1. Rastrapati Puraskar	-	-	-	-
2. Rajya Puraskar	-	-	-	-
3. Golden Arrow	-	-	-	-
Kala utsav	-	-	-	-
Games & Sports				
Level	Event	No. of students	Remarks	
SGFI	-	-	-	-
National Level	-	-	-	-
Regional Level	-	-	-	-
State Level	-	-	-	-
Other	-	-	-	-

(ii) ACTIVITIES OUTSIDE THE KVS

S No	Name of Activity	Name of Agency	No of Students participated	Position	Names of Achievers	Remarks
1	SPORTS					
2	CULTURAL					
3	SCIENTIFIC					
4	ANY OTHER (Eg: International events)					

(iii) ALUMNI

- Outstanding Alumni (Alumni who has recognition at local/state/National/International level in different fields-Cultural,Technical,scientific,medicine,political,administrative etc)

S No	Name of Alumni	Qualification	Field of working	Designation	Contact Number	Remarks
1	DR HEMANT BHARTYA	MS , NEURO	DOCTOR	HOD NEURO SURGERY	9829055161	
2	ASHUTOSH PRASAD	-	RFC	DGM, RFC	9414097416	
3	DR. RAMAN SHARMA	MS	DOCTOR	SENIOR PROFF. SMS HOSPITAL	9414044485	
4	AKHIL SHARMA	-	ARMY	CONONEL INDIAN ARMY	9950864276	
5	ANOOP SONI	-	ACTOR	ACTOR	9636339752	
6	DR. ANURAG SARNA	MS	DOCTOR	PROFESSOR IN JK LOAN HOS.	9414077006	
7	DR. SUMAN MAURYA	PH.D.	ASSI. PROF.	UNI. OF RAJASTHAN	9414350421	

- Number of Activities Organized (2023-24)- NA
➤ Number of Classes/ Sessions taken by Alumni (2023-24) - NA
➤ Activities Planned under Alumni (2023-24): NA

Achievement of Vidyalaya

(iv) Status of Foreign Language:

S.NO	NAME OF THE LANGUAGE	NO. OF STUDENTS ENROLLED FOR THE FOREIGN LANGUAGE						
		VI	VII	VIII	IX	X	XI	XII
1	GERMAN	NIL	NIL	NIL	NIL	NIL	NIL	NIL
2	SANSKRIT	251	277	264	27	12	0	0

II- INFRASTRUCTURE PLAN

A. Building Plan:

	Available in No.	Proposed / Expansion	Budget plan
Class Rooms	60 Nos		
Smart /e-Class Rooms	13 Nos	03 No.	
Physics lab	1		
Chemistry lab	1		
Bio lab	1		
Jr. Science lab	1		
Geography Lab	NIL		
Computer Lab	03		
Math's Lab	0		
Language Lab	0		
Work Experience Workshop	1		
Yoga Room	YES		
Art Room	1		
Resource Room	1		
Music Room	1		
Activity Room	1		
Staff Room	2		
Conference Hall / Auditorium	1/1		
Sports Room	1		
Library	1		
Children's' Park	2		
Playgrounds	1		
Garden	02		
Science/ Math's Park	01/0		
Admin Office	1		
Canteen	1		
Boys Toilets	09		
Girls Toilets	06	2 No.	
Bathrooms	05		
Facilities for Divyang			
i) Ramp	01		
ii) Toilet	01		
iii) Wheel Chair	01		
iv) Stretcher	01		
Medical room	01		

B. Assets (Furniture)

Furniture Type	Available in No.	Proposed Acquisition/ Repair	Remark
Duel Desk	1200	610	Repair – 500 Purchase - 110
Single Desk	600	100	
Teacher’s Table	72	20	
Teacher’s chair	78	10	
Almirah	25	8	
Computer Table	32	10	
Computer Chair	70	15	
Lab Table	120	10	
Lab Stools	90	6	
Plastic Chair	250	0	

C. Assets (labs equipment (Value above Rs. 15.000/-)

Name of Lab	Availability of infrastructure as per benchmark of labs	Availability of equipment as per benchmark of labs	Proposed development of infrastructure/acquisition
PHYSICS LAB	Yes	Partially available	AS PER KVS NORMS
CHEMISTRY LAB	Yes	Partially available	AS PER KVS NORMS
BIOLOGY Lab	Partially available	Partially available	AS PER KVS NORMS
MATHS LAB	Yes	Partially available	AS PER KVS NORMS
COMPUTER LAB	Yes	Partially available	AS PER KVS NORMS
Jr. SCIENCE LAB	Partially available	Partially available	AS PER KVS NORMS
Biotech Lab	Partially available	Partially available	Lab equipment:- <ol style="list-style-type: none"> 1. Deep Freezer. 2. Autoclave 3. Light Microscope 4. Digital colorimeter 5. Laminar air flow 6. Un-Vis spectrophotometer 7. Minicentrifuge

D. Assets (IT Infrastructure) (Value above Rs. 15.000/-)

Articles	Available in No.	Proposed Procurement / Repair	Remark
Desktop Computers	107		
Interactive Board	13	02	
Visualizer	10		
Magic Studio	NIL		
Projector	13		
K-Yan (or Similar Device)	-----		
Printer (B/W)	10	02	
Printer (Colour)	01	01	

E. Assets (Library)

Sl. No.	Articles	Available in No.	Proposed Acquisition/ Repair	Remark
1	Table	06	NIL	
2	Almirah	06	2	
3	Bookshelves	37	5	
4	Books in Hindi	19177	500	
5	Books in English	15049	300	

F. Assets (Music)

Sl. No.	Articles	Available in No.	Proposed Acquisition/ Repair	Remark
1	Harmonium	02	2	
2	Synthesizer (Key Board)	01	1	
3	Tabla	NIL	2	
4	Dholak	02	1	
5	Congo	3	1	
6	Flute	NIL		
7	Voilin	NIL		
8	Mouth organ	NIL		
9	Khanjari	05	1	
10	Dufflee	NIL		
11	Miracus	04	4	
12	Marching Triangle	01		
13	Marching drum	02	2	
14	Symbate	09	2	
15	Jazz drum set	02	1	
16	Guitar	01	1	
17	Any other (Nagada)	01	5 (Ghoongru)	

G. Assets (Workshop/Art & Craft/Sport)(Value above Rs. 5.000/-)

Department	Articles	Available in No.	Proposed Acquisition/ Repair	Remark
Work Experience	NIL	NIL	NIL	NIL
Art & Culture	NIL	NIL	NIL	NIL
Sports	Football Goalpost	1 Pair	NIL	NIL
	Hockey Goalpost	1 Pair	NIL	NIL
Gardening	NIL	NIL	NIL	NIL
Any other department				

H. Assets (Office)(Value above Rs. 15.000/-) Office

Articles	Available in No.	Proposed Acquisition/ Repair	Remark
Desktop	4	NIL	NIL
Printer	3	1	
Almirah	10	2	

MEDICAL ROOM FACILITIES

Facilities	Available in No.	Proposed Acquisition/ Repair	Remark
Cot	01	NO	
Wheel Chair	01	No	
Almirah for Medicine	02	1	
Stethoscope	01	NO	
Sphygmomanometer	01	No	
Glucometer	01	NIL	

I. SUGGESTION BOX :

1. Whether the Suggestion Box is installed: Yes
2. Whether the Suggestion Box is opened every month: Yes
3. Whether the record is being maintained regarding suggestion: Yes
4. The Action taken on Suggestions:

S.No.	Suggestion	Action Taken
1	Timely Arrangement of teachers for the long absence of the teachers	Part time teachers are being called on leave vacancies for a period greater than five days(in case of unavailability of part time teacher regular teacher with concerned background are being assigned to take classes)
2	Fan & Tube light repairing in various class rooms	Timely solved out
3	Demand of specific books in library	Purchased by librarian

III. SAFETY & SECURITY

(1) Safety Plan

Security features Installed	No. of article/Installed	Whether functioning or not	Location Where installed	Proposed new location for installation	No. of article required
Fire Extinguishers	50	Yes	MP Hall, All Corridors, Laboratories		
Fire Alarm	Not available		NIL		
CCTV	33	Yes	All Corridors & Vidyalaya Campus	02	06
Public Announcement System	4	Yes	VP Room, Assembly Ground, Conference Hall, Auditorium	NIL	NIL
Walkie Talkie System	NIL	NIL	NIL	NIL	NIL

(2) Emergency Supplies/ Facilities

Facilities	Existing Position	Proposed for Expansion	Article required
Sufficient Drinking Water & Food	15 Points	-	-
Emergency Lighting System	NO	To be Purchase Generator	-
First Aid Kits	One each secondary & Primary	1 ALWAYS PRESENTED IN PRIMARY	
Emergency Evacuation Plan	09 Exit , One PA System	-	-
Emergency Communication System	PA System Installed	-	
Water Tanks	18 Nos (overhead) + 02 (Big underground tanks)	-	-
Sanitation Supplies	Market Supply	-	-
Boundary wall/ Fencing	Sufficient High Boundary wall	Fencing to be done	-
Exit/Entrance Gate	09 Nos (Channel Gates)	-	-

3. Security Personnel

No. of Persons	Male	Female	Remark
06	06	-	-

A. School Staff Training:

Training Area	No of Staff & Students Trained	Proposed Plan for training
A. Evacuation Drills	90 Staff and All Students	
B. Basic First Aid/ First Responder Skills	90 Staff	
C. Safety Training	90 Staff	
D. Use of Fire Extinguisher	90 Staff	
E. How to turn off electricity, water and gas	Sub Staff & Guards	
F. Psychological First Aid	83 (All teaching staff)	
G. Other: _____		

Note:

Sl. No.	Certificates	Date of Issue	Valid Till
1	Certificate of the fire safety	Under process	-
2	Certificate of safety of school building	Under process	-
3	Certificate of Potable Water	Under process	-

B. SCHOOL RESPONSE TEAMS

Sl.No	Particulars	Name of Team Leader	Members with Designation	Contact Details
1.	Child Rights Protection Cell	Sh. Anil Kumar Sharma Smt. Sneha Meena Smt. S L Pahadia	PGT (MATH) PGT (Eng) HM	9829041027
2	Evacuation Team	Sh. Anil Kumar Sharma Sh. Pratap Chandra Sh. Rajesh Kumar Meena Ms Anju Bhardwaj and all class teachers	PGT MATH TGT SST PRT TGT SST TGT math TGT (SST)	9829041027
3	Search & Rescue Team	Ms. Shivani Pandey Mrs. Neha Jain Mr. Bharat Lal Mr. V.K. Meena Mrs. S. L. Pahadia Mr. Anil Saini Mr. Jagdish Bhanwaria	PGT Chemistry PGT(Bio-Tech) TGT TGT HM PRT TGT	9436796079

4	First Aid & Medical Team	Ms. Shivani Pandey Nurse (part time)	PGT(BIO)	9436796079
5	Transport Safety Team	Sh. Khushi Ram Meena Sh. Ramesh Kumar Sh. Rajesh Kumar	TGT (PHE) PGT HISTORY TGT (SST)	7073849898
6	Internal Complaint Committee (ICC)	Sh. Anil Kumar Sharma Mrs. Sneh Meena Mrs. Mukki Meena Mrs. Archana Sharma Mrs. Bindiya Panwar	PGT (MATH) PGT (Eng) PGT(Hindi) PRT PRT	9436796079
7	Grievance Redressal Committee	Sh. Anil Kumar Sharma Mrs. Sneh Meena Sh. Anil Daila Mrs. S.L. Pahadiya Mrs. Archana Sharma	PGT (Math) PGT English PGT Geo HM PRT	9436796079

IV- ACADEMIC

A. Curricular Activities

1. Strategic goals and plan for expected improvement of quality & quantity of result for 2023-24

Class	Enrollment		Pass %		PI		Strategies / Plan of Action	Remarks
			Achieved	Target	Achieved	Target		
	2023	2024	2023	2024	2023	2024		
XII (Sc.)	122	125	100%	100%	55.08	70	Regular monitoring, Remedial classes, Fortnightly test / Class test.	
XII (Comm.)	76	40	92.11	100%	50.95	70	Regular monitoring, Remedial classes, Fortnightly test / Class test.	
XII (Hum.)	91	90	93.41	100%	55.08	70	Regular monitoring, Remedial classes, Fortnightly test / Class test.	
X	275	285	99.65	100%	60.75	75	Regular monitoring, Remedial classes, Fortnightly test / Class test.	
XI (Sc.)	111	110	81.08%	100%	-	-	Regular monitoring, Remedial classes, Fortnightly test / Class test.	
XI (Comm.)	52	55	75.00%	100%	-	-	Regular monitoring, Remedial classes, Fortnightly test / Class test.	
XI (Hum.)	91	92	84.44%	100%	-	-	Regular monitoring, Remedial classes, Fortnightly test / Class test.	
IX	274	275	93.06%	100%	-	-	Regular monitoring, Remedial classes, Fortnightly test / Class test.	

2.

A. Workshops to be planned for all teachers:

Short duration workshops to be organize at Vidyalaya level	Strategies	Target	Expected Achievement	Remarks
Content enrichment through Demonstration/Meeting/seminars in concern subjects	Promote/fresh appointment teachers to discuss content/ type of questions to be asked in various examinations during subject committee meetings	One demo lesson for all the classes in subject committee meeting	All the teachers could update content/methodology	
Communication Skills	Development of basic communication skills through workshop of teachers	All teachers to communicate well in English	90 %	
Life Skills	To train the teachers regarding development of skills to handle routine problem of the school	To learn stress management, yoga and meditation	90 %	
Workshop for planning the TLM/Activity and graded assignments/Question Bank	To organize two das workshop for the subject teachers on cluster and regional level in a year	Preparation of short notes, assignments, question banks with different level for weak and bright students	90%	
Any other training/workshops				

B-1 Workshop for capacity building

Workshop for capacity building	Name of teacher	Subject	Area of concern	Strategies
FLN	For Primary Teachers	NA	To aware about FLN activities in Primary sections.	To be trained by HM and State Govt. officials.
Use of TLM in Maths, EVS		Maths, EVS	To use activity method in teaching subjects like Maths, EVS	To be trained by senior teachers through team teaching

B-2 Workshop for underachieving teachers:

Workshop for underachieving teachers	Subject	Area of concern	Strategies
NA			

Participation of our staff in various workshops / Inservice courses etc.

Ms. Renuka, PGT (Commerce) attended In Service course (1st Spell) at ZIET, Bhubaneshwar from 08.05.2023 to 19.05.2023

B. Expected Co-curricular & Extracurricular activities for 2023-24

Activities	Planned Targets/ Date	Actual Date of Completion	Remarks/ Shortfall (if any)
Investiture ceremony	July 2023		
Finalization of CCA schedule	APRIL 2023	01-04-2023	
Value Education Programme/Awakened Citizen Programme	APRIL TO MARCH		
School Annual Day Sports Day	OCTOBER		
Educational Excursions	JULY-AUGUST		
Adventure Activities	JULY 2023		
Health Checkup of Students	JULY-AUGUST JAN-FEB		
National Adolescence Education Programme	APRIL TO JANUARY-2024		
Library Week	14 NOV. 2023		
Science Exhibition	As per KVS RO Instructions		
Social Sc. Exhibition	As per KVS RO Instructions		
Art Exhibition	October 2023		
Science Congress	As per KVS RO Instructions		
Publication of VidyalayaPatrika News Letter	JULY 2023 JULY 2023		
Scout & Guides			
1. Pratham Sopan Test	As per KVS RO Instructions		
2. Dwitiya Sopan Test	As per KVS RO Instructions		
Cub & Bulbul			
1. Prathama Charan	As per KVS RO Instructions		
2. Dwitiya Charan	As per KVS RO Instructions		
3. Tritiya Charan	As per KVS RO Instructions		
Any Other			

Games & Sports

Level	Event	No. of students expected to participate	Strategies Planned	No. of Achievers after the event	Remarks
SGFI	ATHLETICS	15	Special coaching by PET and coaches		
National Level	ATHLETICS	70	Special coaching by PET and coaches		
Region Level	Athletics, Kabaddi	290	Special coaching by PET and coaches		
State Level					
Other					

NCC

Wing (Army/Navy/Airforce)	No. of Troops	No of Students
Airforce	01	50

School Band

Teacher Head	No. of Students Trained
NIL	NIL

V- ADMINISTRATION& FINANCE

S. No.	Activity/Programme	Planned Achievement Targets	Expected Date of Completion	Actual Date of Completion/ Actual Achievement	Remarks
1	Staff sanctions proposals: Proposals for up gradation /additional sections etc.	AS PER KVS SCHEDULE	AS PER KVS SCHEDULE	-	
2	Selection of staff for contractual appointments.	Panel prepared	Appointment as per requirement	-	-
3	Construction Works:				
	i) New works	-	-	-	
	ii) Maintenance & Repairs	VIDYALAYA BUILDING	As per requirement	-	
	iii) Developmental work	-	-		
	iv) Coloring/white washing of school building and staff quarters, etc.	White washing in library & lab	-	-	
4	Transfer of land/execution of lease deed etc. if required.	Not required			
5	Annual stock verification	Completed	March 2024	31.03.2024	
6	Vidyalaya Management Committee/Vidyalaya Executive Committee Meetings	03 PER YRS	May 2023 Sept. 2023 Feb. 2024	-	-
7	Financial Management				
	i) Budget proposals	AS PER KVS SCHEDULE	AS PER KVS SCHEDULE		
	ii) Revised Estimates	AS PER KVS SCHEDULE	AS PER KVS SCHEDULE		
	iii) Rectification if any				

Rajbhasha Implementation

Activity	Target Date	Actual Date of Completion	Remarks
Timahi Meetings	30.04.2023	-	
	30.09.2023	-	
	31.12.2023	-	
	31.03.2024	-	
Installation of Bilingual Sign Boards	-	-	-
Installation of Achievement Boards (Only in Hindi)	31.03.2024	-	
Installation of Incumbency Boards (Only in Hindi)	31.03.2024	-	
Availability of bilingual rubber stamps	Available	-	-

Correspondence in Hindi

Target in %	Achievement in %
100%	100%

Audit of school accounts

Activity/Programme	Pending	Expected Date of Settlement	Actual No. of Paras Settled	Remarks
Audit Paras (A) Internal Audit Para	4	31.12.2023	-	-
(B) A G Audit Para	0	-	-	-

Court cases

No. of Cases	Subject of litigation	Current Status	Remarks
1	Part Time Teacher Appointment of PRT	Decision Pending	---

ACADEMIC LOSS COMPENSATION PROGRAMME (ALCP)

S.No	Class	No. of Programmes organized	Activities Planned
1	VI – XII	For slow learner	Remedial classes with minimum level learning ,Revision work, identifying students with extra attention required, Conducting parent teacher meeting.
2	VI – XII	For bright student	Arrange books in library and special classes with advance material for these students & online classes
3	VI – XII	student absents due to outside activity	Remedial Class, Zero Period Arrangement before Assembly.

DONATION OF BOOKS BY STUDENTS

No Of Books Donated	No Of Books Received
1680	1680

VI- PLAN FOR COMMUNITY PARTICIPATION

A. Plan to encourage Community & Social Services by the students

Program/ Campaign	Objective of Program/ Campaign	Target Area/ Population	Resources required
SBSB	Health	K V No1 Jaipur students	NURSE, DOCTORS , TEACHER
Jal seva by Scout & Guide	Social Service	Gandhi Nagar Railway Station	Water camper
FIT INDIA MOVEMENT	Health and hygiene PLOGING RUN	KV 1 JAIPUR TO JLN MARG	VIDYALAYA PARIWAR AND PARENTS
G-20 JAN BHAGIDARI ACTIVITIES	To aware the Teachers, students and other stakeholders about G-20	Teachers, Students, Parents and other stakeholders	Banner, Flags, Posters
Plantation	To aware the students about environment.	Teachers, Students, Parents and other stakeholders	Plant, Banner, Posters

B. Plan for Sharing facilities/ resources with less developed school

Program / Campaign	Objective of Program/ Campaign	Target schools	Resources required
Cultural and Games Activities	To share the Vidyalaya Infrastructure and resources.	1. Govt. Sr. Sec. School, Bajaj Nagar, Jaipur (Raj.) 2. Govt. Sr. Sec. School, Ruparampura, Tonk Phatak, Jaipur (Raj.)	At Vidyalaya level.

1. Connecting the Neighboring School under Handholding Support Scheme:

Name & Address of Mentee- 1:- Govt. Sr. Sec. School, Bajaj Nagar, Jaipur (Raj.)

Sl. No	Activity Organized	Kendriya Vidyalaya		Neighboring School -1	
		No. of Students participated	No. of Teachers participated	No. of Students participated	No. of Teachers participated

Activities planned for the session:

1. Training of teacher's under SBSB Program.
2. Training session on FLN & NIPUN.
3. Visit of Computer Lab, Atal Lab, and Sharing of Vidyalaya infrastructure for betterment of students.
4. Cultural program by partner school during Annual day & Sports day of Vidyalaya.

Name & Address of Mentee-2: Govt. Sen. Sec. School, Rupampura, Tonk Phatak, Jaipur

Sl. No	Activity Organized	Kendriya Vidyalaya		Neighboring School -2	
		No. of Students participated	No. of Teachers participated	No. of Students participated	No. of Teachers participated

Activities planned for the session:

- a. Training of teacher's under SBSB Program.
- b. Training session on FLN & NIPUN.
- c. Visit of Computer Lab, Atal Lab, and Sharing of Vidyalaya infrastructure for betterment of students.
- d. Cultural program by partner school during Annual day & Sports day of Vidyalaya.