

PART – A
VIDYALAYA PLAN

I-VIDYALAYA PROFILE

A- GENERAL INFORMATION

NAME OF THE VIDYALAYA	K. V. No. 5 (1st Shift) Jaipur	REGION	Type of Building A1/A/B/C/D/E
		JAIPUR	A
SCHOOL CODE	1616	AFFILIATION NO.	1700048
YEAR OF ESTABLISHMENT	1994	SECTOR	CIVIL
GEOGRAPHICAL LOCATION (COORDINATES)	26.85723, 75.76734		
AREA (BUILT UP)		TOTAL AREA	05.55 ACRES
NAME OF THE PRINCIPAL	Mr. RAGHVENDRA LALSANTANIA	Landline (O)- 0141-2784141 Landline (R)- Mobile- 9494105136 E-mail- rlalsantania@gmail.com	
DATE OF JOINING IN	PRESENT KV- 03.08.2023	PRESENT POST- 13.03.2015	
NAME OF THE PERSON WHO CAN BE CONTACTED IN ABSENCE OF PRINCIPAL	Mr. K.R. MEENA VICE PRINCIPAL		
		Mobile No. – 7976589070	
NAME OF THE CHAIRMAN	Sh. Krishna Kunal, IAS Secretary, School Education Department & Language and Library Department and Panchayati Raj. (Elementary Education) Department, Rajasthan, Jaipur	Landline (O)- 0141-2227238 Landline (R)- Mobile- E-mail- secy.schooleducation@rajasthan.gov.in	

B- SCHOOL DATA

(i) STUDENTS ENROLMENT POSITION AS ON 31.03.2024									
CATEGORYWISE	I	II	III	IV	V	VI			TOTAL
BOYS	144	87	233	33	402	NA			899
GIRLS	119	78	180	25	322	NA			724
TOTAL									1623
RESV. CAEGORY	SC		ST		OBC	GEN		TOTAL	
BOYS	182		98		220	380		899	
GIRLS	129		47		178	354		724	
TOTAL									1623
COMMUNITY	HINDU	MUSLIM	SIKH	CHRISTIAN	BUDDHIST	JAIN	ZOROASTRIAN	OTHER	TOTAL
BOYS	886	5	-	-	-	8	-	-	899
GIRLS	712	2	-	-	-	10	-	-	724
TOTAL									1623
HANDICAPPED	ORTHOPEADIC HANDICAPPED		VISUAL HANDICAPPED		HEARING HANDICAPPED		AUTISTIC CHILDREN		TOTAL
BOYS	5		-		-		-		5
GIRLS	4		-		-		-		4
TOTAL									9
MISC QUOTA	RTE	BPL	SGC	KVS-STAFF	CHAIRMAN QUOTA	MP QUOTA	HRM Quota		TOTAL
BOYS	139	3	-	7	-	-	-		149
GIRLS	101	3	53	7	-	-	-		164
TOTAL									313

VACANCY POSITION AS ON 01.04.2024

S.No	Category	Staff sanctioned as per Staff Sanction Order 2022-23	No. of filled up posts	No. of clear Vacant posts	No. of Posts Surplus	No. of vacant post due to long leave/ suspension etc for more than 90 days,if any.(other than coloumn no.6)	No. of employees retiring in the current month .	Remarks - Court case /Long leave, PNJ/ TNJ/surplus etc	Date from which post vacant
1	2	3	4	5	6	7	8	9	10
1	Principal	1	1	0	0	0	0		
2	Principal Gd-2/VP	1	1	0	0	0	0		
3	HM	1	1	0	0	0	0		
4	PGT Hindi	1	1	0	0	0	0		
5	PGT English	1	1	0	0	0	0		
6	PGT History	0	0	0	0	0	0		
7	PGT Economics	1	1	0	0	0	0		
8	PGT Geography	0	0	0	0	0	0		
9	PGT Physics	2	2	0	0	0	0		
10	PGT Chemistry	2	2	0	0	0	0		
11	PGT Biology	1	1	0	0	0	0		
12	PGT Maths	2	2	0	0	0	0		
13	PGT Computer Sc	2	2	0	0	0	0		
14	PGT Biotech	0	0	0	0	0	0		
15	PGT Commerce	1	1	0	0	0	0		
	TOTAL PGTs	13	13	0	0	0	0		
16	TGT Hindi	3	3	0	0	0	0		
17	TGT English	3	3	0	0	0	0		
18	TGT Sanskrit	1	1	0	0	0	0		
19	TGT SOST	3	3	0	0	0	0		
20	TGT Maths	2	1	1	0	0	0		4-12-2023
21	TGT Biology	2	2	0	0	0	0		
	TOTAL TGTs	14	13	1	0	0	0		
22	PRT	17	17	0	0	0	0		
23	TGT (P &HE)	1	1	0	0	0	0		
24	TGT (Art Ed.)	1	1	0	0	0	0		
25	TGT (WET)	1	1	0	0	0	0		
26	PRT (Must)	1	1	0	0	0	0		
27	Yoga Teacher	0	0	0	0	0	0		
28	Librarian	1	1	0	0	0	0		
	Total Misc Cate	5	5	0	0	0	0		
29	ASO	1	1	0	0	0	0		
30	SSA	1	1	0	0	0	0		
31	JSA	1	0	1	0	0	0		16-11-2023
32	Sub Staff (Ex-Gr D + Lab Attd) regular post only	6	3	3	0	0	0		
33	Sub Staff Outsourcing post only	5	5	0	0	0	0		
	Total Non Teaching	14	10	4	0	0	0		
	Grand Total	66	61	5	0	0	0		

(II) DATA RELATED TO WORKING KVS SPOUSE OF TEACHERS

S.N.	Name of Teacher	Designation	Name of Spouse	Details of organization & place where the spouse is working	Remarks
1	MR. PARITOSH SHARMA	PGT(C.S.)	SMT. HIMANSHI SHARMA, PRT	KV 7 CISF JAIPUR	
2	SMT. SWATI SWAMI	PGT(C.S.)	SH. MANISH KUMAR, PGT CS	KV 6 PRATAP NAGAR JAIPUR	
3	MR. ANIS AHMED KHAN	TGT (ENG)	MRS. SHAMA PARVEEN, TGT (ENG)	KV JAISALMER	
4	MRS. MANISHA MEENA	PRT	MR. VED PRAKASH CHANDA, PRT	KV 1 JAIPUR	

(III) APPOINTMENT OF DOCTOR, NURSES, COUNSELORS AND COACHES (SPORTS, PERFORMING ARTS ETC.)

Sl. No.	Post	Sex	Date of Appointment
1	DOCTOR		
2	NURSE		
3	COUNSELOR		
4	COMPUTER INSTRUCTOR FOR SECONDARY		
5	COMPUTER INSTRUCTOR FOR PRIMARY		
6	ART & CRAFT		
7	PGT (POL. SCI.)		
8	MUSIC TEACHER		
9	YOGA TEACHER		
10	COACH		
11	TGT (HINDI)		
12	TGT (MATHS)		
13	PRTs		

ACHIEVEMENTS

1. CURRICULAR ACTIVITIES

(I) EXAMINATION (CBSE) 2023-24							
CLASSES	Enrollment	Appeared	Passed	Pass %	PI	No. of students getting more than 70% marks	Name of position Holders
XII (Sc.)	85	85	83	97.64	61.56	39	VANSHIKA JOSHI CHIRAYU JAIN NISHEET SAINI
XII (Comm.)	45	44	33	75.00	54.72	15	DIVYA VANSHIKA VIJAY SHAURYA VASHISTHA
XII (Hum.)	NA	NA	NA	NA	NA	NA	NA
X	162	162	159	98.14	56.91	49	MAHIMA SHARMA ARAV TIWARI AAYUSH SHARMA

(II) EXAMINATION (Home) 2023-24						
CLASSES	Enrollment	Appeared	Passed	Pass %	No. of students getting more than 70% marks	Name of position Holders
XI (Sc.)	98	98	76	77.55	15	1. Rahul Kumar 2. Kriti 3. Rashi Jangid
XI (Comm.)	46	44	30	68.18	08	1. Surbhi Jain 2. Piyush Kumar 3. Kunal Jain
XI (Hum.)	NA	NA	NA	NA	NA	NA
IX	165	163	152	93.25	76	1. Chhavi Jain 2. Tanvi Agarwal 3. Nidhi

(III) THE LEARNING ATTAINMENT OF STUDENTS & TARGET							
Class	Learning Attainment of Students for the year 2023-24 (% of Students)			Target for the year 2024-25 (% of Students)			Remarks
	L 1	L 2	L 3	L 1	L 2	L 3	
I	-	-	-	100	-	-	
II	-	-	-	100	-	-	
III	-	-	-	100	-	-	
IV	-	-	-	100	-	-	
V	-	-	-	100	-	-	
VI	30.9	54.0	15.1	60	40	-	
VII	40.0	54.0	16.13	60	40	-	
VIII	36.99	47.40	15.61	60	40	-	
(L 1- 70% and above Grade; L 2 - 45% - 69%; L 3 45% below)							

(IV) EXAMINATION (COMPETITIVE)							
Competitive Exam	AIEEE	IIT-JEE	NEET	PMT	CLAT	NDA	OTHER (CPT)
No. of students Selected	-	2	2	-	-	1	3
Targets	10	5	8	-	2	5	3

2. (i) CO-CURRICULAR & EXTRACURRICULAR ACTIVITIES

NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
Regional level	National Level	SGFI/Associations/ Federation (Open)	Regional level	National Level	SGFI/Associations/ Federation (Open)
67	08	Nil	13	Nil	Nil

NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
Cluster Level	Regional level	National Level	Cluster Level	Regional level	National Level
N/A	67	08	N/A	13	Nil

AREA	NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
	Regional Level	KVS National	National Level	Regional Level	KVS National	National Level
National Children Science Congress	2	-	-	-	-	-
Jawaharlal Nehru Junior Science and Maths Exhibition	2	-	-	-	-	-
INSPIRE Award	3	-	-	-	-	-
Maths Olympiad	-	-	-	-	-	-
Science Olympiad	-	-	-	-	-	-

AREA	NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
	Rashtrapati Purashkar/ Golden Arrow	Rajya Purashkar /Chaturth Charan	Tritiya Sopan/ Tritiya Charan	Rashtrapati Purashkar/ Golden Arrow	Rajya Purashkar/ Chaturth Charan	Tritiya Sopan/ Tritiya Charan
Scout & Guides	NIL	09	17	-	RESULT AWAITED	17
Cub & Bulbul	6	6	21	6	6	0

TARUNOTSAV

S.NO	Name of the activity	No. of students trained	Remarkable achievements if any
1	Communication skill in Hindi and English	72	Able to communicate efficiently
2	Skill development	72	Trained in drawing and painting, use of electrical equipments
3	Career & guidance and counseling	72	Able to select stream of their choice
4	Selection of stream of class XI	72	Students selected stream of their choice

Activities	Level (Cluster/ Regional/ National)	No. of students Selected	Names of Achievers	Next stage of Participation
Science Olympiad	14 JUNIORS 12 SENIORS	-	-	-
Math's Olympiad	18(PRMO)	-	-	-
Cyber Olympiad	-	-	-	-
Green Olympiad	45	NIL	-	-
IGBC Green Building Contest	-	-	-	-
National Sc. Congress	01 (CLUSTER)	01	GAURANGI SINGH	-
Sc. Exhibition	01 (CLUSTER) 04 (REGIONAL)	01	MAYANK SHARMA	-
National Social Sc. Exh.	81 (CLUSTER) 12 (REGIONAL) - (NATIONAL)	-	1. -	-
Youth Parliament	-	-	-	-
Swachh Bharat Abhiyaan	225 (School level)	-	-	-

SCOUTS & GUIDES					
Activities	Level (Cluster/ Regional/ National)	No. of students Selected	Names of Achievers		Next stage of Participation
1. Rastrapati Puraskar	-	-	-		-
2. Rajya Puraskar	06 GUIDES 03 SCOUTS	RESULT AWAITED	a. -	a. -	-
3. Golden Arrow	6 CUBS 6 BULBUL	6 CUBS 6 BULBUL			-

GAMES & SPORTS (2023-24)				
Level	No. of students	Event	No. of students	Remarks
SGFI	Nil	Nil	0	
National Level	08	Yoga 04, Tennis 02, Athletes 01,skating 01	08	
Regional Level	67	Kabaddi, Basketball, Football, Volleyball, Yoga, Athletes, Tennis, Skating, Boxing, Chess.	67	
State Level	N/A	N/A	N/A	
Other	0	0	0	

3. ACTIVITIES OUTSIDE THE KVS

S No	Name of Activity	Name of Agency	No of Students participated	Position	Names of Achievers	Remarks
1	SPORTS	-	-	-	-	
2	CULTURAL	-	-	-	-	-
3	SCIENTIFIC	SPACE QUIZ BY ISRO	45	-	-	-
		TERI GREEN OLYMPIAD BY TERI	43			
4	ANY OTHER (Eg: International events)	-	-	-	-	-

(iii) ALUMNI

➤ Outstanding Alumni (Alumni who has recognition at local/state/National/International level in different fields - Cultural, Technical, Scientific, Medicine, Political, Administrative etc)

S No	Name of Alumni	Qualification	Field of working	Designation	Contact Number	Remarks
1	RISHI BANSAL		IIT KANPUR		8604926696	
2	PARGYAN BANSAL		PMT/NEET		7732918405	
3	PRAGYA CHATURVEDI		NEET		9413886876	
4	RITIKA ARYA		NEET		9462621414	
5	ANKIT JARWAL		IIT MUMBAI		9166658605	
6	NIKITA JAGARWAL		NIT JAMMU		99292245565	
7	MOHIT VERMA		MBM JODHPUR		7340295256	

8	TARANDEEP SINGH		IIT		6378027769	
9	SUJATA YADAV		NEET		9869855120	
10	PRASHOBH YADAV		IIT NAGPUR		9024099626	
11	VISHAL VADHWANI(PVT.)		VIT VAILUR		7976646063	
12	SAILJA CHOUDHARY		N.I.F.T		9024908986	
13	PAKHI SUSMAN		LMNIT		8824380010	
14	VIPIN		MBM JODHPUR		9660628550	
15	SOURABH MOTIYANI		IIT		9571907678	
16	LAKSHITA BAGORIA		IIT DELHI		9414606363	
17	VEDANSH BANSAL		IIT BHU		9145848385	
18	YASHPAL SINGH		IIT KANPUR		9145848385	
19	GAURAV KHINCHI		MNIT		8560911378	
20	MOHIT MEENA		MBM JODHPUR		9660353511	

- Number of Activities Organized (2023-24) : NIL
- Number of Classes/ Sessions taken by Alumni(2023-24) : NIL
- Activities Planned under Alumni (2024-25) : 01

Achievement of Vidyalaya (like “Green Your School” Contest by IGBC, Inter-school competition, National Swachhata Award etc. in 100 words):

(IV) STATUS OF FOREIGN LANGUAGE:

S.NO	NAME OF THE LANGUAGE	NO. OF STUDENTS ENROLLED FOR THE FOREIGN LANGUAGE						
		VI	VII	VIII	IX	X	XI	XII
1	GERMAN	-	-	-	-	-	-	-

II- INFRASTRUCTURE PLAN

A. BUILDING PLAN

	Available in No.	Proposed / Expansion	Budget plan
Class Rooms	36	5	(HQ Level)
Smart /e-Class Rooms	12	0	-
Physics lab	1	0	
Chemistry lab	1	0	
Biology lab	1	0	
Jr. Science lab	0	0	
Geography Lab	0	0	
Computer Lab	2	0	
Math's Lab	0	0	
Language Lab	1	0	
Work Experience Workshop	1	0	
Yoga Room	1	0	
Art Room	1	0	
Resource Room	1	0	
Music Room	1	0	
Activity Room	0	0	
Staff Room	1	0	
Conference Hall / Auditorium	0	0	
Sports Room	1	0	
Library	1	0	
Children's' Park	1	0	
Playgrounds	1	0	
Garden	1	0	
Science/ Math's Park	0	1	
Admin Office	1	0	
Canteen	1	0	
Boys Toilets	4	0	
Girls Toilets	4	0	
Bathrooms	0	0	
Facilities for Divyang			
i) Ramp	2	0	
ii) Toilet	1	0	
iii) Wheel Chair	1	0	

B. ASSETS (FURNITURE)

Furniture Type	Available in No.	Proposed Acquisition/ Repair	Remark
Dual Bench	369	-	
Dual Desk	406	-	
Single Desk	182	-	
Teacher's Table	18	-	
Teacher's chair	27	-	
Almirah	30	-	
Computer Table	35	-	
Computer Chair	-	-	
Lab Table	-	-	
Lab Stools	90	-	

C. ASSETS (LABS EQUIPMENT) (VALUE ABOVE RS. 15,000/-)

Name of Lab	Availability of infrastructure as per benchmark of labs	Availability of equipment as per benchmark of labs	Proposed development of infrastructure/ acquisition
PHYSICS LAB	YES	-	PREPARATION OF EQUIPMENT PLATFORM
CHEMISTRY LAB	YES		
BIOLOGY LAB	YES		

D. ASSETS (IT INFRASTRUCTURE) (VALUE ABOVE RS. 15,000/-)

Articles	Available in No.	Proposed Procurement / Repair	Remark
AC	09	-	-
WATER COOLER	04	-	-
PHOTO STATE MACHINE	02+1	NIL	-
DIGITAL DUPLICATOR	01	-	-

E. ASSETS (LIBRARY)

Sl. No.	Articles	Available in No.	Proposed Acquisition/ Repair	Remark
1	Table	06	-	-
2	Almirah	2	-	-
3	Bookshelves	23	-	-
4	Books in Hindi	5672	50	-
5	Books in English	4512	30	-

F. ASSETS (MUSIC)

Sl. No.	Articles	Available in No.	Proposed Acquisition/ Repair	Remark
1	Harmonium	2	-	-
2	Synthesizer (Key Board)	0	-	-
3	Tabla	1	-	-
4	Dholak	1	-	-
5	Congo	2	-	-
6	Flute	0	-	-
7	Violin	0	-	-
8	Mouth organ	0	-	-
9	Khanjari	3	-	-
10	Dufflee	1	-	-
11	Miracus	2	-	-
12	Marching Triangle	0	-	-
13	Marching drum	1	-	-
14	Symbate	0	-	-
15	Jazz drum set	0	-	-
16	Any other	Naal -1 Bango- 2, Jhanjh - 1 Hatha - 1 Kartaal - 1 Ghungaroo- 5 Pairs	-	-

G. ASSETS (WORK EXP. / ART & CRAFT / SPORT) (VALUE ABOVE RS. 15,000/-)

Department	Articles	Available in No.	Proposed Acquisition/ Repair	Remark
Work Experience	AC	9	03 REPAIR	-
	WATER COOLER	4	02	-
	PHOTOSTATE MACHINE	3	-	-
	SANITARY PAD VENDING MACHINE AND INCINERATOR	2 (1+1)	-	-
Art & Culture	CAMERA	1	-	-
	VIDEO CAMERA	1	-	-
Sports	-	-	-	-
Gardening	-	-	-	-
Computer Department	VISUALIZER	8	-	-
	PROJECTOR	11	-	-
	INTERACTIVE BOARD	9	-	-
	COMPUTER PRINTER	38 8	-	-
Library	-	-	-	-

H. ASSETS (OFFICE) (VALUE ABOVE RS. 15,000/-)

Articles	Available in No.	Proposed Acquisition/ Repair	Remark
-	-	-	
-	-	-	

I. MEDICAL ROOM FACILITIES

Facilities	Available in No.	Proposed Acquisition/ Repair	Remark
Cot	-	-	-
Wheel Chair	1	-	-
Almirah for Medicine	1	-	-
Stethoscope	1	-	-
Sphygmomanometer	1	-	-
Glucometer	1	-	-

J. SUGGESTION BOX :

1. Whether the Suggestion Box is installed: YES
2. Whether the Suggestion Box is opened every month: YES
3. Whether the record is being maintained regarding Suggestion: YES
4. The Action taken on Suggestions:

S.No	Suggestion	Action Taken
1	ARRANGEMENT OF REMEDIAL CLASS	REMEDIAL CLASSES FOR LOW ACHIEVERS WERE ORGANISED IN WINTER VACATION AND MORNING ASSEMBLY, FURTHER A REQUIRED REMEDIAL CLASS WILL BE ORGANISED.
2	DEVELOPING OF BIOLOGICAL GARDEN	BESIDE THE BIOLOGY LAB MEDICINAL PLANTS PLANTED.
3	DEVELOPING MEDICINAL PLANTS ARENARIA	NEAR THE RECEPTION AREA MEDICINAL PLANTS ARENARIA IS BEING DEVELOPED.
4	PROMOTION OF CCA	CCA CALENDAR PROPOSED FOR OVERALL DEVELOPMENT OF CHILDREN.
5	ENHANCEMENT OF SPORTS INFRASTRUCTURE	BOXING RING, INDOOR BADMINTON COURT,
6	BURDENLESS HOMEWORK	THIN COPIES TO BE BOUGHT BY STUDENTS. HW / CW IN SAME COPY. TEXT BOOK CAN BE BOUGHT ALTERNATIVELY BY STUDENTS.

III. SAFETY & SECURITY

A. (1) SAFETY PLAN

Security features Installed	No. of article/ Installed	Whether functionin g or not	Location Where installed	Proposed new location for installation	No. of article required
Fire Extinguishers	20	YES, (10 to be refill)	Computer Lab Chemistry, Physics, Bio Lab, Entrance Of School, Office And Corridors	-	-
Fire Alarm	-	-	-	-	-
CC TV	46	YES	Main Entrance Gate, Corridors, Sports, Grounds,	-	-
Public Announcement System	02	YES	Near stage & Principal Room	-	-
Walkie Talkie System	0	0	0	0	0

(2) EMERGENCY SUPPLIES/ FACILITIES

Facilities	Existing Position	Proposed for Expansion	Article required
Sufficient Drinking Water & Food	FIRST FLOOR & GROUND	-	Water Cooler And Purifier
Emergency Lighting System	-	-	-
First Aid Kits	MEDICAL Room	-	As Per Norms
Emergency Evacuation Plan	3 School Gates	-	-
Emergency Communication System	-	2	As Per Norms
Water Tanks	ROOF	04	Water Tanks
Sanitation Supplies	All rooms	-	As per norms
Boundary wall/ Fencing	WHOLE SCHOOL	-	As Per Norms
Exit/Entrance Gate	YES (02)	-	-

(3) SECURITY PERSONNEL

No. of Persons	Male	Female	Remark
3+1	3+1	0	-

B. SCHOOL STAFF TRAINING:

Training Area	No of Staff & Students Trained	Proposed Plan for training
A. Evacuation Drills	40 AND 100	-
B. Basic First Aid/ First Responder Skills	15 AND 250	EXPERTS WILL BE INVITED FOR THE SAME
C. Safety Training	30 AND 100	EXPERTS WILL BE INVITED FOR THE SAME
D. Use of Fire Extinguisher	05 AND 50	EXPERTS WILL BE INVITED FOR THE SAME
E. How to turn off electricity, water and gas	40 AND 700	EXPERTS WILL BE INVITED FOR THE SAME
F. Psychological First Aid	10 AND 300	EXPERTS WILL BE INVITED FOR THE SAME
G. Other: _____	-	-

Sl. No.	Certificates	Date of Issue	Valid Till
1	Certificate of the fire safety	11.07.2022	29.06.2023
2	Certificate of safety of school building	25.05.2022	25-05-2023
3	Certificate of Potable Water	30.06.2022	UPTO 30-06-2023

C. SCHOOL RESPONSE TEAMS

Sl. No	Particulars	Name of Team Leader	Members with Designation	Contact Details
1	Child Rights Protection Cell	1. Sh. Sanjay Gupta, VP	1. Mr. Devendra Swami, PGT (BIO) 2. Mr. D.K.Singhal, PGT (Phy.) 3. Mrs. Renuka Arora, TGT (hindi)	
2	Evacuation Team	1. Mr. B. P. Meena, TGT (P&HE) 2. Mr. Surjeet Singh, TGT (P&HE)	1. Mr. Gautam Jangir, PGT (Maths) 2. Mr. S.K.Jain, PGT (Maths) 3. All the class teachers	
3	Search & Rescue Team	1. Mr. Manoj Kumar Sharma, TGT (WE)	1. Mr. C.P. Sankhala, TGT (AE) 2. Mr. B. P. Meena, TGT (P&HE) 3. Mr. Anis Ahmed Khan, TGT (Eng) 4. Mr. Kamal Kumar Meena, PGT (Chem.)	
4	First Aid & Medical Team	Mr. Devendra Swami, PGT (BIO)	1. Mrs. Deelesh Kumari, TGT (Sci.) 2. Mr. Sayar Mal, TGT (Sci.) 3. Mrs. Jitendra Kumar Gupta 4. Mr. Satish Kumar 5. Mrs. Droupadi	
5	Transport Safety Team	1. Mr. B. P. Meena, TGT (P&HE) 2. Mr. Surjeet Singh, TGT (P&HE)	1. Mr. C.P. Sankhala, TGT (AE) 2. Mr. Manoj Kumar Sharma, TGT (WE) 3. All the class teachers	
6	Team for students with special needs (Divyang)	1. Mr. Devendra Swami 2. Mrs. Kamala	1. Mr. Manoj Kumar Sharma, TGT (WE) 2. Mr. Navratan Soni, TGT (Hindi) 3. Mr. Prem Narayan Sharma, PRT (Music) 4. Mrs. Swati Swami, PGT (CS)	
7	Internal Complaint Committee (ICC)	1. Sh. K.R. Meena, VP 2. Sh. Sanjay Gupta, VP	Mr. Gautam Jangir Mrs. Kamala Mr. Devendra Swami Mr. Jitendra Kumar Gupta	
8	Grievance Redressal Committee	1. Sh. K.R. Meena, VP 2. Sh. Sanjay Gupta, VP 3. Sh. Ramesh Chand Meena, ASO	Mrs. Kamala Mr. Gautam Jangir Mr. Devendra Swami	

IV- ACADEMIC

A. CURRICULAR ACTIVITIES

1. Strategic goals and plan for expected improvement of quality & quantity of result for 2024-25

Class	Enrollment		Pass %		PI		Strategies / Plan of Action
			Achieved	Target	Achieved	Target	
	2023	2024	2023	2024	2023	2024	
XII (Sc.)	83	100	97.64	100	61.56	70	HELPING LATE BLOOMERS TO UNDERSTAND CONCEPTS AND BASICS
XII (Comm.)	33	40	75.00	100	54.72	60	SPECIAL COACHING CLASSES ARE CONDUCTED FOR COMMERCE STUDENTS AFTER SCHOOL HOURS
XII (Hum.)	-	-	-	-	-	-	-
X	159	160	98.14	100	56.91	60	EXTRA CLASSES ARE BEING CONDUCTED DURING LEISURE TIME
XI (Sc.)	76	80	100	100	-	-	-
XI (Comm.)	30	40	100	100	-	-	-
XI (Hum.)	-	-	-	-	-	-	-
IX	152	160	100	100	-	-	-

2. A. Workshops to be planned for all teachers:

Short duration workshops to be organize at Vidyalaya level	Strategies	Target	Expected Achievement
Content enrichment through Demonstration/Meeting / seminars in concern subjects	Short duration workshops will be conducted on every Saturday for Primary Teachers and on the last working day of the month for other teachers and sometimes after the school hours.	Every teacher must give demo lessons in their subject.	Every teacher must participate enthusiastically and actively.
Communication Skills	Short duration workshops Will be conducted on every Saturday for Primary Teachers and on last working day of the month for other teachers.	The teacher must improve their communication skills.	They will communicate with each other in English especially during school hours.
Life Skills	The guest lectures will be arranged to train the teachers on different life skills on the last working day of the month and sometimes on Sundays or other holidays.	The teacher must utilize the life skills in their life.	They will apply the different life skills learned in the workshops in their teaching-learning process.
Workshop for planning the TLM/Activity and graded assignments/Question Bank	Short duration workshops Will be conducted on every Saturday for Primary Teachers and on last working day of the month for other teachers.	The teacher must prepare TLM and Question Bank class wise and subject wise.	They will use TLM and Question Bank prepared in their teaching – learning process.
Any other training/workshops: -		Workshop on Back to Basics will be conducted for learning basic concepts of different subjects on different topics. Awakened Citizen Program. Swachh Bharat Swachh Bachche. Learning Assessment Skill. Communicative Skills	

B – 1. WORKSHOP FOR CAPACITY BUILDING

Workshop for capacity building	Name of teacher	Subject	Area of concern	Strategies
Innovative Technologies in Teaching Methodology	Mr. Radhacharan, PGT (Hindi)	Hindi	Use of technology	Will be implemented effectively in teaching.
Google Tools & Technology	-	-	-	-
Guidance and Counselling for Adolescence	Mr. Rakesh Kumar Yadav	PRT	NIPUN	Will be implemented effectively in different sessions.

B – 2. WORKSHOP FOR UNDER ACHIEVING TEACHERS

Workshop for underachieving teachers	Subject	Area of concern	Strategies
Phonics – To develop reading ability	English	Pronunciation	<ul style="list-style-type: none"> • Shown letter-sound relationship videos. • Proper drill along with videos.
Communication Skills	English	To speak simple sentences used in day today life	<ul style="list-style-type: none"> • Used laminated Reading Cards provided from KVS RO Jaipur. • Conversation between teachers on very simple topics in order to gain confidence using Reading Cards.
Concepts in Mathematics	Maths	Basic Skills of Mathematics	<ul style="list-style-type: none"> • Simple exercises from the NCERT textbooks were discussed and practiced. • Shown related videos from the Internet.

EXPECTED CO-CURRICULAR & EXTRACURRICULAR ACTIVITIES FOR 2024-25

Activities	Planned Targets/ Date	Actual Date of Completion	Remarks/ Shortfall (if any)
Investiture ceremony	APRIL 2024	30 JULY 2024	COMPLETED
Finalization of CCA schedule	31 MARCH 2024	31 MARCH 2024	COMPLETED
Value Education Programme/Awakened Citizen Programme	NOVEMBER 2024	-	-
School Annual Day/ Sports Day	NOV.-DEC. 2024	-	-
Educational Excursions	JAN-FEB 2024	-	-
Adventure Activities	AUG 2024	-	-
Health Check up of Students	ON REGULAR BASIS	-	-

National Adolescence Education Programme	DEC., 2024	-	-
Library Week	14-21 NOV. 2024	-	-
Science Exhibition	SEPT. 2024	-	-
Social Sc. Exhibition	JULY 2024	-	-
Art Exhibition	JAN. 2025	-	-
Science Congress	SEPT. 2024	-	-
Publication of Vidyalaya Patrika	AUGUST 2024	-	-
News Letter	Twice in a year	Oct. 2024 & FEB. 2025	-

SCOUT & GUIDES - Scout & Guides activities on every Wednesday during the morning assembly.

Activities	Planned Targets/ Date	Actual Date of Completion	Remarks/ Shortfall (if any)
1. Pratham Sopan Test	12 Girls & 20 Boys	06-02-2023	
2. Dwitiya Sopan Test	04 Girls & 12 Boys	06-02-2023	
CUB & BULBUL			
1. Prathama Charan	08 Girls & 08 Boys	06-02-2023	
2. Dwitiya Charan	08 Girls & 09 Boys	06-02-2023	
3. Tritiya Charan	08 Girls & 21 Boys	06-02-2023	
Any Other	-	-	-

GAMES & SPORTS (2023-24)

level	Event	No. of students expected to participate	Strategies Planned	No. of Achievers after the event	Remarks
SGFI	Nil	Nil	Nil	Nil	-
NATIONAL LEVEL	Badminton , Archery, Skating, Shooting, Chess , tennis, BasketBall Judo , VolleyBall, Boxing etc.	41	-	06 (Boxing – 01 , Archery – 02, Chess 01, Judo 02)	
REGIONAL LEVEL (2022-23)	Football, Cricket, Badminton, Skating, Yoga, Tennis, Basketball, Shooting, Chess, Taekwondo, Judo, VolleyBall etc	105	-	42 Medals (25 – Gold 06 – Silver 11 – Bronze)	

STATE LEVEL	-	-	-		
OTHER	-	-	-		

NCC		
Wing (Army/Navy/ Airforce)	No. of Troops	No of Students
NIL	NIL	NIL

SCHOOL BAND	
Teacher Head	No. of Students Trained
NIL	NIL

V- ADMINISTRATION & FINANCE

S. No.	Activity/Programme	Planned Achievement Targets	Expected Date of Completion	Actual Date of Completion/ Actual Achievement
1	Staff sanctions proposals: Proposals for up gradation /additional sections etc.	-	-	-
2	Selection of staff for contractual appointments.	March-2024	-	-
3	Construction Works:			
	a) New works	-	-	-
	b) Maintenance & Repairs	Development of sports facilities (boxing and skating)	-	
	c) Developmental work	Paver block	-	
	d) Coloring/white washing of school building and staff quarters, etc.	Building white washing	-	-
4	Transfer of land/execution of lease deed etc. if required.	N/A	-	-
5	Annual stock verification	March 2024	31 st March 2024	-
6	Vidyalaya Management Committee/Vidyalaya Executive Committee Meetings	August 2024 December 2024 Feb 2025	-	-
7	Financial Management			
	a) Budget proposals	August, 2024	August 2024	August 2024
	b) Revised Estimates	August, 2024	August 2024	August 2024
	c) Rectification if any	-	-	-

AUDIT OF SCHOOL ACCOUNTS

Activity/Programme	Pending	Expected Date of Settlement	Actual No. of Para's Settled	Remarks
Audit Paras (A)Internal Audit Para	03	30-09-2024	-	
(B)A G Audit Para	3	30-09-2024	-	-

COURT CASES

No. of Cases	Subject of litigation	Current Status	Remarks
NIL	-	-	-

ACADEMIC LOSS COMPENSATION PROGRAMME (ALCP)

S. No	Class	No. of Programmes organized	Activities Planned
1. (2023-24)	VI TO XII	ARRANGED EXTRA CLASSES	INDIVIDUAL ATTENTION AND QUESTION BANK PREPARED ACCORDING TO THEIR LEVEL ARRANGED SHORT TESTS

VI- PLAN FOR COMMUNITY PARTICIPATION

A. PLAN TO ENCOURAGE COMMUNITY & SOCIAL SERVICES BY THE STUDENTS

Program/ Campaign	Objective of Program/ Campaign	Target Area/ Population	Resources required
Cleanliness Programme	To make the surrounding neat and clean	School and surrounding	Banners, Posters, Slogans, Short Films, Skit, Essay Writing, Debate
Save Girl Child	To save girl	Nearby places	Banners, Posters, Slogans
Patriotism	To develop patriotism	Students, Parents and neighbouring community	Skit, Song, Slogan, Dance, Rally
Plantation	To make the environment green	School and nearby surroundings	Saplings, Tools, Water, Seeds
Cycle Rally	-	-	-

B. PLAN FOR SHARING FACILITIES/ RESOURCES WITH LESS DEVELOPED SCHOOL

Program/ Campaign	Objective of Program/ Campaign	Target schools	Resources required
Adoption of less developed school	To share facilities with less developed school	In the year 2023. Govt. Sr. Sec. School, Badh devri, Jaipur	-

C. CONNECTING THE NEIGHBORING SCHOOL UNDER HANDHOLDING SUPPORT SCHEME:

Sl. No	Activity Organized	Kendriya Vidyalaya		Neighboring School -1	
		No. of Students participated	No. of Teachers participated	No. of Students participated	No. of Teachers participated
1	Yoga	15	5	30	2
2	Art & Craft	15	3	30	2
3	Computer Awareness	15	2	20	3