

PART – A
VIDYALAYA PLAN

I-VIDYALAYA PROFILE

A- GENERAL INFORMATION

NAME OF THE VIDYALAYA	GAIL VIJAIPUR	REGION	Type of Building A1/A/B/C/D/E
		BHOPAL	A1
SCHOOL CODE	01139	AFFILIATION NO.	1000064
YEAR OF ESTABLISHMENT	1992	SECTOR	PROJECT
GEOGRAPHICAL LOCATION (COORDINATES)	Longitude-77.1557 Latitude-24.4578		
AREA (Built up in meter square)	4815.759 sq mtr	TOTAL AREA (Built up in meter square)	12302.44 sq mtr
NAME OF THE PRINCIPAL		Landline (o)- 07544274265 Landline (R)- Mobile- E-mail-	
DATE OF JOINING IN	PRESENT KV- GAIL VIJAIPUR	PRESENT POST- PRINCIPAL	
NAME OF THE PERSON WHO CAN BE CONTACTED IN ABSENCE OF PRINCIPAL	Mrs. Mobile -		
		Mobile No.	
NAME OF THE CHAIRMAN		Landline (o)-07544-274204 Landline (R)- Mobile- E-mail-	

B- SCHOOL DATA (as on 31ST March, 2017)

(I) STUDENTS ENROLMENT POSITION									
CATEGORYWISE	I	II	III	IV	V	VI			TOTAL
BOYS									
GIRLS									
TOTAL									
RESV. CAEGORY	SC		ST		OBC	GEN			TOTAL
BOYS									
GIRLS									
TOTAL									
COMUNITY	HINDU	MUSLIM	SIKH	CHRISTIAN	BUDDHIST	JAIN	ZOROASTRIAN	OTHER	TOTAL
BOYS									
GIRLS									
TOTAL									
HANDICAPPED	ORTHOPEADIC HANDICAPPED			VISUAL HANDICAPPED		HEARING HANDICAPPED	AUTISTIC CHILDREN		TOTAL
BOYS									
GIRLS									
TOTAL									
MISC QUOTA	RTE	BPL	SGC	KVS-STAFF	CHAIRMAN QUOTA	MP QUOTA	HRM Quota		TOTAL
BOYS									
GIRLS									
TOTAL									

(II)	(III) STAFF POSITION													
Cadre	Staff Sanctioned	In Position			Category wise						Physical handicapped			
		Male	Female	Total	SC	ST	OBC	Minority	Others	OH	VH	HH		

(IV) DATA RELATED TO WORKING SPOUSE OF TEACHERS

S No	Name of Teacher	Designation	Name of Spouse	Details of organization & place where the spouse is working	Remarks
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(V) Appointment of Doctor, Nurses, Counselors and Coaches (Sports, Performing arts etc.)

Sl. No	Post	Sex	Date of Appointment
0	0	0	0

C- ACHIEVEMENTS AS ON 31st March, 2017

1. Curricular Activities

EXAMINATION (CBSE)							
CLASSES	Enrollment	Appeared	Passed	Pass %	PI	No. of students getting more than 70% marks	Name of position Holders
XII (Sc.)	N/A	N/A	N/A	N/A	N/A	N/A	I _____ II _____ III _____
XII (Comm.)	N/A	N/A	N/A	N/A	N/A	N/A	I _____ II _____ III _____
XII (Hum.)	N/A	N/A	N/A	N/A	N/A	N/A	I _____ II _____ III _____
X							I _____ II _____ III _____
EXAMINATION (Home)							
XI (Sc.)	N/A	N/A	N/A	N/A	N/A		I _____ II _____ III _____
XI (Comm.)	N/A	N/A	N/A	N/A	N/A		I _____ II _____ III _____
XI (Hum.)	N/A	N/A	N/A	N/A	N/A		I _____ II _____ III _____
IX							I _____ II _____ III _____
The Learning Attainment of Students & Target							
Class	Learning Attainment of Students for the year 2023-24 (% of Students)			Target for the year 2017-18 (% of Students)			Remarks
	L 1	L 2	L 3	L 1	L 2	L 3	
I							
II							

III						-	
IV						-	
V						-	
VI						-	
VII						-	
VIII						-	

(L 1- 70% and above Grade, L 2 – 45% - 69% L 3 45% below)

QUALITY OF RESULTS

S No.	CLASS	% of Students who obtained 70% and above marks (P)
1	XI-XII	
2	IX- X	
3	VI-VIII	
4	III- V	
5	I-II	
TOTAL		

EXAMINATION (Competitive)

Competitive Exam	AIEEE	IIT-JEE	NEET	PMT	CLAT	NDA	OTHER
No. of students Selected	-	-	-	-	-	-	-
Targets	-	-	-	-	-	-	-

2. CO-CURRICULAR & EXTRACURRICULAR ACTIVITIES AS ON 31st March 2017

SPORTS

NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
Regional level	National Level	SGFI/Associations/Federation (Open)	Regional level	National Level	SGFI/Associations/Federation (Open)

SOCIAL SCIENCE EXIBITION

NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
Cluster Level	Regional level	National Level	Cluster Level	Regional level	National Level

SCIENCE ACTIVITIES

AREA	NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
	Regional Level	KVS National	National Level	Regional Level	KVS National	National Level
National Children Science Congress						
Jawaharlal Nehru Junior Science and Maths Olympiad						
INSPIRE Award						
Maths Olympiad						
Science Olympiad						

BHARAT SCOUT & GUIDE ACTIVITIES

AREA	NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
	Rashtrapati Purashkar/Golden Arrow	Rajya Purashkar/Chaturth Charan	TritiyaSopan/Tritiya Charan	Rashtrapati Purashkar/Golden Arrow	Rajya Purashkar/Chaturth Charan	TritiyaSopan/Tritiya Charan
Scout & Guides						

Cub & Bulbul						
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TARUNUTSAV

S.NO	Name of the activity	No. of students trained	Remarkable achievements if any
	N/A		

3. ACTIVITIES PLANNED

Activities	Level (Cluster/ Regional/ National)	No. of students Selected	Names of Achievers	Next stage of Participation
Science Olympiad				
Math's Olympiad				
Cyber Olympiad				
Green Olympiad				
IGBC Green Building Contest				
National Sc. Congress				
Sc. Exhibition				
National Social Sc. Exh.				
Youth Parliament				
Swachh Bharat Abhiyan				
1. RastrapatiPuraskar				
2. RajyaPuraskar				
3. Golden Arrow				
level				
SGFI				
National Level				
Regional Level				
State Level				
Other				

4. ACTIVITIES OUTSIDE THE KVS

S No	Name of Activity	Name of Agency	No of Students participated	Position	Names of Achievers	Remarks
1	SPORTS	-				
2	CULTURAL	-				

3	SCIENTIFIC	-				
4	ANY OTHER (Eg: International events)	-				

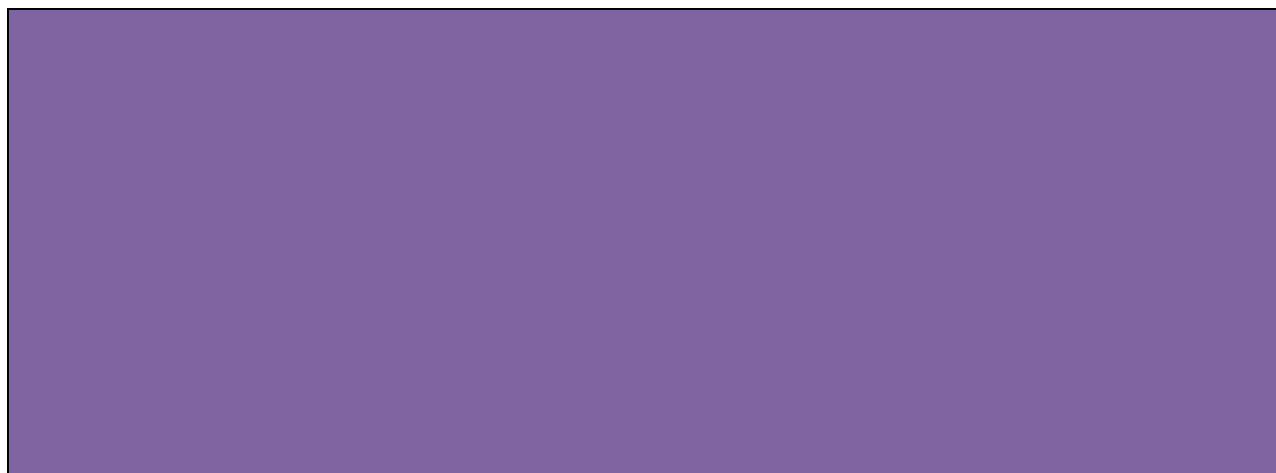
5. ALUMNI

- Outstanding Alumni (Alumni who has recognition at local/state/National/International level in different fields-Cultural,Technical,scientific,medicine,political,administrative etc)

S No	Name of Alumni	Qualification	Field of working	Designation	Contact Number	Remarks
-						
-						

- Number of Activities Organized
- Number of Classes/ Sessions taken by Alumni:
- Activities Planned under Alumni :

5. AC HIEVEMENTS



6. Status of Foreign & Regional Language:

S.NO	NAME OF THE LANGUAGE	NO. OF STUDENTS ENROLLED FOR THE FOREIGN LANGUAGE						
		VI	VII	VIII	IX	X	XI	XII

II- INFRASTRUCTURE PLAN

A. Building Plan:

	Available in No.	Proposed / Expansion	Budget plan
Class Rooms			
Smart /e-Class Rooms			
Physics lab			
Chemistry lab			
Bio lab			
Jr. Science lab			
Geography Lab			
Computer Lab			
Math's Lab			
Language Lab			
Social Science Lab			
Work Experience Workshop			
Yoga Room			
Medical Room			
Art Room			
Resource Room			
Music Room			
Activity Room			
Staff Room			
Conference Hall / Auditorium			
Sports Room			
Library			
Children's' Park			
Playgrounds			
Garden			
Science/ Math's Park			
Admin Office			
Canteen			
Hostel			
I. Boys			
II. Girls			
Boys Toilets			
Girls Toilets			
Bathrooms			
Facilities for Divyang Jan			
i) Ramp			
ii) Toilet			
iii) Wheel Chair			

B. Assets (Furniture)

Furniture Type	Available in No.	Proposed Acquisition/ Repair	Remark

C. Assets (labs equipment (Value above Rs. 15.000/-)

Name of Lab	Availability of infrastructure as per benchmark of labs	Availability of equipment as per benchmark of labs	Proposed development of infrastructure/acquisition
Junior Science Lab	Magic Studio		

D. Assets (IT Infrastructure) (Value above Rs. 15.000/-)

Articles	Available in No.	Proposed Procurement / Repair	Remark
Computer			
Projector			
Master Printer			

E. Assets (Library)

Sl. No.	Articles	Available in No.	Proposed Acquisition/ Repair	Remark
1	Table			
2	Almirah			
3	Bookshelves			
4	Books in Hindi			
5	Books in English			

F. Assets (Music)

Sl. No.	Articles	Available in No.	Proposed Acquisition/ Repair	Remark
1	Harmonium			
2	Synthesizer (Key Board)			
3	Tabla			
4	Dholak			
5	Congo			
6	Flute			
7	Voilin			
8	Mouth organ			
9	Khanjari			
10	Dufflee			
11	Miracus			
12	Marching Triangle			
13	Marching drum			
14	Symbate			
15	Jazz drum set			
16	Any other			

G. Assets (Workshop/Art & Craft/Sport)(Value above Rs. 5.000/-)

Department	Articles	Available in No.	Proposed Acquisition/ Repair	Remark
Work Experience				
Art & Culture				
Sports				
Gardening				
Any other department				

H. Assets (Office)(Value above Rs. 15.000/-)

Articles	Available in No.	Proposed Acquisition/ Repair	Remark

I. Medical Room Facilities

Facilities	Available in No.	Proposed Acquisition/ Repair	Remark
Cot			
Wheel Chair			
Almirah for Medicine			
Stethoscope			
Sphygmomanometer			
Glucometer			

J. Suggestion Box : 01

1. Whether the Suggestion Box is installed: 01
2. Whether the Suggestion Box is opened every week: Yes
3. Whether the record is being maintained regarding suggestion: Yes
4. The Action taken on Suggestions:

S.No	Suggestion	Action Taken
	Suggestion box placed at common place	Committee resolve related matters

III. SAFETY & SECURITY

A. (1) Safety Plan

Security features Installed	No. of article/In stalled	Whether functioning or not	Location Where installed	Proposed new location for installation	No. of article required
Fire Extinguishers					
Fire Alarm					
CC TV					
Public Announcement System					
Walkie Talkie System					

(2) Emergency Supplies/ Facilities

Facilities	Existing Position	Proposed for Expansion	Article required
Sufficient Drinking Water& Food			
Emergency Lighting System			
First Aid Kits			
Emergency Evacuation Plan			
Emergency Communication System			
Water Tanks			
Sanitation Supplies			
Boundary wall/ Fencing			
Exit/Entrance Gate			

3. Security Personnel

No. of Persons	Male	Female	Remark
03	03	0	

B. School Staff Training:

Training Area	No of Staff & Students Trained	Proposed Plan for training
A. Evacuation Drills		
B. Basic First Aid/ First Responder Skills		
C. Safety Training		
D. Use of Fire Extinguisher		
E. How to turn off electricity, water and gas		
F. Psychological First Aid		
G. Other: _____		

Note:

Sl. No.	Certificates	Date of Issue	Valid Till

	Certificate of the fire safety	Provided By GAIL	
	Certificate of safety of school building	03-05-16	
	Certificate of Potable Water	Treated Water Provided By GAIL	

C. SCHOOL RESPONSE TEAMS

Sl.No	Particulars	Name of Team Leader	Members with Designation	Contact Details
	Child Rights Protection Cell			
	Evacuation Team			
	Search & Rescue Team			
	First Aid & Medical Team			
	Transport Safety Team			
	Team for students with special needs (Divyang)			
	Internal Complaint Committee (ICC)			
	Grievance Redressal Committee			

IV- ACADEMIC

A. Curricular Activities

1. Strategic goals and plan for expected improvement of quality & quantity of result for 2017-18

Class	Enrollment		Pass %		PI		Strategies / Plan of Action	Remarks
			Achieved	Target	Achieved	Target		
	Previous Session	Current Session	Previous Session	Current Session	Previous Session	Current Session		
XII (Sc.)	-	-	-	-	-	-		
XII (Comm.)	-	-	-	-	-	-		
XII (Hum.)	-	-	-	-	-	-		
X								

XI (Sc.)	-	-	-	-	-	-	-	
XI (Comm.)	-	-	-	-	-	-	-	
XI (Hum.)	-	-	-	-	-	-	-	
IX								

2.

A. Workshops to be planned for all teachers:

Short duration workshops to be organize at Vidyalaya level	Strategies	Target	Expected Achievement	Remarks
Content enrichment through Demonstration/Meeting/ seminars in concern subjects				
Communication Skills				
Life Skills				
Workshop for planning the TLM/Activity and graded assignments/Question Bank				
Any other training/workshops				

B-1 Workshop for capacity building

Workshop for capacity building	Name of teacher	Subject	Area of concern	Strategies

B-2 Workshop for underachieving teachers:

Workshop for underachieving teachers	Subject	Area of concern	Strategies

B-3 Teachers' Achievements

Name of the Teacher	Achievements

C. Expected Co-curricular & Extracurricular activities for 2017-18

Activities	Planned Targets/ Date	Actual Date of Completion	Remarks/ Shortfall (if any)
Investiture ceremony			
Finalization of CCA schedule			
Value Education Programme/Awakened Citizen Programme			
School Annual Day/ Sports Day			
Educational Excursions			
Adventure Activities			
Health Check up of Students			
National Adolescence Education Programme			
Library Week			
Science Exhibition			
Social Sc. Exhibition			
Art Exhibition			
Science Congress			
Publication of Vidyalaya Patrika			
News Letter			
1. PrathamSopan Test			
2. DwitiyaSopan Test			
Cub & Bulbul			
1. PrathamaCharan			
2. DwitiyaCharan			
3. TritiyaCharan			
Any Other			

Games & Sports

level	Event	No. of students expected to participate	Strategies Planned	No. of Achievers after the event	Remarks
SGFI					
National Level					
Region Level					
State Level					
Other					

NCC

Wing (Army/Navy/Airforce)	No. of Troops	No of Students
N/A		

School Band

Teacher Head	No. of Students Trained
N/A	

V- ADMINISTRATION& FINANCE

S. No.	Activity/Programme	Planned Achievement Targets	Expected Date of Completion	Actual Date of Completion/ Actual Achievement	Remarks
1	Staff sanctions proposals: Proposals for up gradation /additional sections etc.				
2	Selection of staff for contractual appointments.				
3	Construction Works:				
	i) New works				
	ii) Maintenance & Repairs				
	iii) Developmental work				
	iv) Coloring/white washing of school building and staff quarters, etc.				
4	Transfer of land/execution of lease deed etc. if required.				
5	Annual stock verification/Condemnation				
6	Vidyalaya Management Committee/Vidyalaya Executive Committee Meetings				
7	Financial Management				
	i) Budget proposals				
	ii) Revised Estimates				
	iii) Rectification if any				

Rajbhasha Implementation

Activity	Target Date	Actual Date of Completion	Remarks
Timahi Meetings			
Installation of Bilingual Sign Boards			
Installation of Achievement Boards (Only in Hindi)			
Installation of Incumbency Boards (Only in Hindi)			
Availability of bilingual rubber stamps			

Correspondence in Hindi

Target in %	Achievement in %
100%	100%

Audit of school accounts

Activity/Programme	Total Paras Pending at the beginning of the year	Expected Date of Settlement	Actual No. of Paras Settled	Remarks
Audit Paras				
(A) Internal Audit Para				
(B) A G Audit Para				

Court cases

No. of Cases	Subject of litigation	Current Status	Remarks

ACADEMIC LOSS COMPENSATION PROGRAMME (ALCP)

S.No	Class	No. Of Programmes organized	Activities Planned

DONATION OF BOOKS BY STUDENTS

No Of Books Donated	No Of Books Received

VI- PLAN FOR COMMUNITY PARTICIPATION

A. Plan to encourage Community & Social Services by the students

Program/ Campaign	Objective of Program/ Campaign	Target Area/ Population	Resources required

B. Plan for Sharing facilities/ resources with less developed school

Program/ Campaign	Objective of Program/ Campaign	Target schools	Resources required

C. Connecting the Neighboring School under Handholding Support Scheme:

Name & Address of Mentee- 1:Govt. Middle School, Bharsula Sada Colony

Sl. No	Activity Organized	Kendriya Vidyalaya		Neighboring School -1	
		No. of Students participated	No. of Teachers participated	No. of Students participated	No. of Teachers participated

Activities planned for the session:

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Name & Address of Mentee-2: -----

Sl. No	Activity Organized	Kendriya Vidyalaya		Neighboring School -2	
		No. of Students participated	No. of Teachers participated	No. of Students participated	No. of Teachers participated

Activities Planned for the session :