

PART – A
VIDYALAYA PLAN

I-VIDYALAYA PROFILE

A- GENERAL INFORMATION

NAME OF THE VIDYALAYA	Kendriya Vidyalaya Karimnagar	REGION	Type of Building A1/A/B/C/D/E
		Hyderabad	A
SCHOOL CODE	2247	AFFILIATION NO.	3600025
YEAR OF ESTABLISHMENT	2011	SECTOR	Civil
GEOGRAPHICAL LOCATION (COORDINATES)	Latitude-18.3899 Longitude-79.1364		
AREA (BUILT UP)	0.5 Acre	TOTAL AREA	7.2 Acre
NAME OF THE PRINCIPAL	PANKAJ KUMAR	Landline (o)-08782223031 Landline (R)- Mobile-9451929018, 7905030065 E-mail-cspankajk@gmail.com	
DATE OF JOINING IN	PRESENT KV-06/10/2023	PRESENT POST- Principal	
NAME OF THE PERSON WHO CAN BE CONTACTED IN ABSENCE OF PRINCIPAL	Shri R Vaman Rao PGT(Maths) Contact No-8019617680		
		Mobile No.7989903714	
NAME OF THE CHAIRMAN	Shri B GOPI, IAS District Collector & Magistrate, Karimnagar	Landline (o)-08782242828 Landline (R)- Mobile- E-mail-collector_krmn@telangana.gov.in	

B- SCHOOL DATA (as on 31ST March, 2019)

(I) STUDENTS ENROLMENT POSITION									
CATEGORYWISE	I	II	III	IV	V	VI			TOTAL
BOYS	34	24	168	24	170	0			420
GIRLS	30	20	151	24	149	0			374
TOTAL									794
RESV. CAEGORY	SC		ST		OBC		GEN		TOTAL
BOYS	97		25		147		151		420
GIRLS	105		20		120		129		374
TOTAL									794
COMMUNITY	HINDU	MUSLIM	SIKH	CHRISTIAN	BUDDHIST	JAIN	ZOROASTRIAN	OTHER	TOTAL
BOYS	412	8	0	0	0	0	0	0	420
GIRLS	372	2	0	0	0	0	0	0	374
TOTAL									794
HANDICAPPED	ORTHOPEADIC HANDICAPPED		VISUAL HANDICAPPED		HEARING HANDICAPPED		AUTISTIC CHILDREN		TOTAL
BOYS	2		0		0		0		2
GIRLS	4		0		0		0		4
TOTAL									6
MISC QUOTA	RTE	BPL	SGC	KVS-STAFF	CHAIRMAN QUOTA	MP QUOTA	HRM Quota		TOTAL
BOYS	70	15	0	0	10	28	12		135
GIRLS	44	7	11	2	06	16	8		94
TOTAL									229

(II) STAFF POSITION												
Cadre	Sex wise			0	Category wise					Physical handicapped		
	Male	Female	Total		SC	ST	OBC	Minority	Others	OH	VH	HH
Principal	1	0	1	1	0	0	0	0	0	0	0	0
VP/Principal Gr.II	0	0	0	0	0	0	0	0	0	0	0	0
PGT	1	1	2	0	0	1	0	1	0	0	0	0
TGT	3	1	4	0	1	0	0	3	0	0	0	0
TGT (WE)	0	0	0	0	0	0	0	0	0	0	0	0
TGT (AE)	0	0	0	0	0	0	0	0	0	0	0	0
TGT (P&HE)	0	0	0	0	0	0	0	0	0	0	0	0
HM	0	0	0	0	0	0	0	0	0	0	0	0
PRT	1	1	2	0	0	1	0	1	0	0	0	0
PRT (MUSIC)	0	0	0	0	0	0	0	0	0	0	0	0
ASO	0	0	0	0	0	0	0	0	0	0	0	0
SSA	0	0	0	0	0	0	0	0	0	0	0	0
JSA	0	1	1	0	0	1	0	0	0	0	0	0
LIBRARIAN	0	0	0	0	0	0	0	0	0	0	0	0
SUB STAFF	0	0	0	0	0	0	0	0	0	0	0	0
Hostel Staff	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL	6	4	10	1	1	3	0	5	0	0	0	0

(III) DATA RELATED TO WORKING SPOUSE OF TEACHERS

S No	Name of Teacher	Designation	Name of Spouse	Details of organization & place where the spouse is working	Remarks
1	Ms. Susheela Naidu	PGT English	Mr. Ch Purushottam	ZPHS Jayyaram	Teacher
2	Mr. Ramnarayana	TGT Maths	Ms. Padma	LIC Karminagar	HGA
3	Mr. Anurag Bajpai	TGT Science	Ms. Alka Bajpai	KV Seoni	PGT
4	Ms. Sunita Sharma	PRT	Mr. Satish Kumar Sharma	Doordarshan, New Delhi	Security Officer

(IV) Appointment of Doctor, Nurses, Counselors and Coaches (Sports, Performing arts etc.)

Sl. No	Post	Sex	Date of Appointment
1	Nurse	F	01-04-2023
2	Counselor	F	01-04-2023
3	Sports Coach	F	01-04-2023
4	Computer instructor	M	01-04-2023
5	Art Coach	M	01-04-2023

C- ACHIEVMENTS AS ON 31st March, 2023**1. Curricular Activities**

(I) EXAMINATION (CBSE)							
CLASSES	Enrollment	Appeared	Passed	Pass %	PI	No. of students getting more than 70% marks	Name of position Holders
XII (Sc.)	31	31	31	100	46.53	5	I AMLAAN DAS II THANUSREE III
X	79	79	78	98.73	48.42	20	I G RITHIVIK II DHARAN MOHAN III G HASINI
(II) EXAMINATION (Home)							
XI (Sc.)	8	5	3	62.5	-		I _____ II _____ III _____
IX	68	68	68	100	-		I ____ II ____ III _____

(III) The Learning Attainment of Students & Target

Class	Learning Attainment of Students for the year 2022-23 (% of Students)			Target for the year 2023-24 (% of Students)			Remarks
	L 1	L 2	L 3	L 1	L 2	L 3	
I	40	38.5	21.5	50	40	10	Remedial should be arranged by Vidyalaya with proper content
II	43	40.5	16.5	45	45	10	Remedial should be arranged by Vidyalaya with proper content
III	40.5	45.5	14	45	48	7	Remedial should be arranged by Vidyalaya with proper content
IV	35.3	43.5	21.2	40	45	15	Remedial should be arranged by Vidyalaya with proper content
V	40.5	39	20.5	45	42	13	Remedial should be arranged by Vidyalaya with proper content
VI	21	44	35	30	50	20	Remedial should be arranged by Vidyalaya with proper content
VII	42	37	22	45	40	15	Remedial should be arranged by Vidyalaya with proper content
VIII	41	47	12	45	50	5	Remedial should be arranged by Vidyalaya with proper content

(L 1- 70% and above Grade, L 2 - 45% - 69% L 3 45% below)

(IV) EXAMINATION (Competitive)

Competitive Exam	AIEEE	IIT-JEE	NEET	PMT	CLAT	NDA	OTHER
No. of students Selected	01	01	01	NIL	NIL	NIL	10
Targets	02	01	01	0	0	01	0

2. i) CO-CURRICULAR & EXTRACURRICULAR ACTIVITIES AS ON 31st March 2023

NUMBER OF PARTICIPANTS GAMES & SPORTS			NUMBER OF POSITION HOLDER		
Regional level	National Level	SGFI/Associations/Federation (Open)	Regional level	National Level	SGFI/Associations/Federation (Open)
89	03	0	03	01	0

NUMBER OF PARTICIPANTS Rashtriya Ekta Parv			NUMBER OF POSITION HOLDER		
Cluster Level	Regional level	National Level	Cluster Level	Regional level	National Level
20	2	0	2	1	0

AREA	NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
	Regional Level	KVS National	National Level	Regional Level	KVS National	National Level
National Children Science Congress	2	2	0	1	0	0
Jawaharlal Nehru Junior Science and Maths Olympiad	0	0	0	0	0	0
INSPIRE Award	0	0	0	0	0	0
Maths Olympiad	0	0	0	0	0	0
Science Olympiad	0	0	0	0	0	0

AREA	NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
	RashtrapatiPuras hkar/Golden Arrow	RajyaPurashkar/Cha turthCharan	TritiyaSopan/Triti ya Charan	RashtrapatiPu rashkar/Golde n Arrow	RajyaPurashkar/ChaturthChara n	TritiyaSopan/Tritiya Charan
Scout & Guides	0	0	0	0	0	0
Cub & Bulbul	0	0	0	0	0	0

Tarunotsav

S. NO	Name of activity	Number of students trained	Remarkable achievements if any
1	Career counselling	<ul style="list-style-type: none"> 10 	Understood the importance of language skills in career development.

(i) Activities of KVS

Activities	Level (Cluster/Regional/ National)	No. of students Selected	Names of Achievers	Next stage of Participation
Science Olympiad	Cluster level	0	0	0
Math's Olympiad	Cluster level	0	0	0
Cyber Olympiad	Cluster level	0	0	0
Green Olympiad	Cluster level	0	0	0
IGBC Green Building Contest	Cluster level	0	0	0

National Sc. Congress	Cluster level	0	0	0
Sc. Exhibition	Cluster level	0	0	0
National Social Sc. Exh.	Cluster level	0	0	0
Youth Parliament	Cluster level	0	0	0
Swachh Bharat Abhiyan	School Level	2	0	0
Scout & Guides				
1. Rastrapati Puraskar	0	0	0	0
2. Rajya Puraskar	0	0	0	0
3. Golden Arrow	0	0	0	0
Games & Sports				
level		Event	No. of students	Remarks
SGFI	0			
National Level	0			
Regional Level	9	Chess, Kho-Kho	1	
State Level	0			
Other	0			

(ii) ACTIVITIES OUTSIDE THE KVS

S No	Name of Activity	Name of Agency	No of Students participated	Position	Names of Achievers	Remarks
1	SPORTS	Taekwondo	1	III	Sanjana	

2	CULTURAL	Tapasvi Natya Mandali	1	I	M. Anunya	
3	SCIENTIFIC		0			
4	ANY OTHER (Eg: International events)		0			

(iii) ALUMNI(This School was only up to Class-X in session 2017-18)

- Outstanding Alumni (Alumni who has recognition at local/state/National/International level in different fields- Cultural, Technical, scientific, medicine, political, administrative etc)

S No	Name of Alumni	Qualification	Field of working	Designation	Contact Number	Remarks
1	Amla Das	MBBS	Medical MGM Warrangal	Doctor		
2	Deepika	B.Tech.	IIT Kanpur	Engineering	9381741860	
3						

- Number of Activities Organized (2022-23) : NIL
- Number of Classes/ Sessions taken by Alumni(2022-23): NIL
- Activities Planned under Alumni (2022-23): NIL

Achievement of Vidyalaya (like "Green Your School" Contest by IGBC, Inter- school competition, National Swachhata Award etc. in 100 words):

(iv) Status of Foreign Language: (No Foreign Language was in session 2016-17 0

S.NO	NAME OF THE LANGUAGE	NO. OF STUDENTS ENROLLED FOR THE FOREIGN LANGUAGE						
		VI	VII	VIII	IX	X	XI	XII
1	NIL	NA	NA	NA	NA	NA	NA	NA

II- INFRASTRUCTURE PLAN

A. Building Plan:

	Available in No.	Proposed / Expansion	Budget plan
Class Rooms	24		
Smart /e-Class Rooms	3	Two more required	Proposed
Physics lab	1	Nil	
Chemistry lab	1	Nil	
Bio lab	1	Nil	
Jr. Science lab	1	Nil	
Geography Lab	0		
Computer Lab	2 labs are available, PC's are less, one lab is functioning	Proposed to purchase more computers under PM Shree project	Funds available
Math's Lab	1	Nil	
Language Lab	1	Functioning	

Work Experience Workshop	0	Nil	Nil
Yoga Room	0	An open verandah is used as yoga hall, Yoga mattress are required	Proposed
Art Room	1	Nil	Nil
Resource Room	1	Nil	Nil
Music Room	1	Nil	Nil
Activity Room	1	Nil	Nil
Staff Room	1	Nil	Nil
Conference Hall / Auditorium	0	Not proposed	
Sports Room	1	Nil	Nil
Library	1	Nil	Nil
Children's' Park	0	Yet to be developed	Proposed
Playgrounds	1	The estimates given by CPWD sent to HQ for approval	Approval awaited
Garden	2	Beautification and plantation required	Plantation of about 1000 plants was done up to 2022
Science/ Math's Park	1	Place earmarked, to be developed	Proposed
Admin Office	1	Nil	Nil
Canteen	0	Nil	Nil
Boys Toilets	30	Nil	Nil
Girls Toilets	18	Nil	Nil

Bathrooms	6	Nil	Nil
Facilities for Divyang			
i) Ramp	1		
ii) Toilet	1		
iii) Wheel Chair	1		

B. Assets (Furniture)

Furniture Type	Available in No.	Proposed Acquisition/ Repair	Remark
Duel Desk	390		
Single Desk	76		
Teacher's Table	23		
Teacher's chair	122		
Almirah	9		
Computer Table	61		
Computer Chair	40		
Lab Table	0		
Lab Stools	20		

C. Assets (labs equipment (Value above Rs. 15,000/-)

Name of Lab	Availability of infrastructure as per benchmark of labs	Availability of equipment as per benchmark of labs	Proposed development of infrastructure/acquisition
Junior Science Lab	Sharing with chemistry, physics and biology labs		
Physics Lab	Available		
Chemistry Lab			Wooden racks for Chem Lab & plastic stools for Chem lab.
Biology Lab			

D. Assets (IT Infrastructure) (Value above Rs. 15,000/-)

Articles	Available in No.	Proposed Procurement / Repair	Remark
Computer	39	30	Requirement to KVS will be sent.
Interactive Borad	0	3	
L C D Projector	4	10	
Magic Box	1	0	Not working
Screen for LCD Projector	1	0	
Photocopy machine	2	0	Functioning
Colour LASER printer	0	0	Not working

E. Assets (Library)

Sl. No.	Articles	Available in No.	Proposed Acquisition/ Repair	Remark
1	Table	2	4	
2	Almirah	2	5	
3	Bookshelves	2	5	
4	Books in Hindi	483	300	
5	Books in English	966	200	
6	Bar code printer	0	1	
7	Bar Code Reader	1	0	

F. Assets (Music)

Sl. No.	Articles	Available in No.	Proposed Acquisition/ Repair	Remark
1	Harmonium	1	0	working
2	Synthesizer (Key Board)	1	0	working
3	Tabla	1	0	Not working
4	Dholak	1	0	Working
5	Congo	1	0	Working
6	Flute	1		Purchased
7	Voilin	0	0	

8	Mouth organ	1	0	Purchased
9	Khanjari	2	0	Working
10	Dufflee	2	0	working
11	Maracas	1	0	working
12	Marching Triangle	1	0	
13	Marching drum	1	0	working
14	Cymbal	1	0	working
15	Jazz drum set	0	1	
16	Any other			

G. Assets (Workshop/Art & Craft/Sport)(Value above Rs. 5.000/-)

Department	Articles	Available in No.	Proposed Acquisition/ Repair	Remark
Work Experience	Spiral Binding machine Lamination machine Tool Kit	1 1 1	1(Electrical Assecceries) 1 Digital Multimeter 1 Timer Circuits	Planning to purchased more in session 2018-19
Art & Culture				
Sports	KHO-KHO poles-wooden weighing machine. All equipment are in tool	1 set	Weighting Machine, Height stand, Foot ball, Volleyball, Net, throw ball, tennikoit, basket ball	
Gardening				

Any other department				
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H. Assets (Office)(Value above Rs. 15.000/-)

Articles	Available in No.	Proposed Acquisition/ Repair	Remark
Copier	4	2 are not functioning	Repairing/printing cost is more .
Printers	5	4 are not function	
Almirah	3	2	
Table	2	2	

Medical Room Facilities

Facilities	Available in No.	Proposed Acquisition/ Repair	Remark
Cot	0	1	proper cot for medical room should be purchased
Wheel Chair	1	0	
Almirah for Medicine	1	0	
Stethoscope	0	1	
Sphygmomanometer	0	1	
Glucometer	0	1	purchased very shortly

A. Suggestion Box :

1. Whether the Suggestion Box is installed: Yes
2. Whether the Suggestion Box is opened every month: Yes
3. Whether the record is being maintained regarding suggestion: Yes
4. The Action taken on Suggestions:

S.No	Suggestion	Action Taken
1	NIL	
2	NIL	

III. SAFETY & SECURITY

A. (1) Safety Plan

Security features Installed	No. of article/Installed	Whether functioning or not	Location Where installed	Proposed new location for installation	No. of article required
Fire Extinguishers	30	functioning	Office, Computer lab, Primary wing, all lab, activity room, medical room, art room, music room , corridors etc.	-	-
Fire Alarm	1	functioning		Vodyalaya will procure automatic	1
CC TV	16	Functioning	Entrance, Corrodors, ground		16
Public Announcement System	1	Functioning	Kept in music room	It is portable	
Walkie Talkie System	0	Not		It will be procured in new session	
Intercom	0	No	Wiring is there in building	The main equipment will be purchased in new session.	

(2) Emergency Supplies/ Facilities

Facilities	Existing Position	Proposed for Expansion	Article required
Sufficient Drinking Water& Food	3		1 of 500 litre capacity
Emergency Lighting System	1	Conected to UPS	
First Aid Kits	8	It will be put up in sport room and medical room& chemistry lab & other departments.	-

Emergency Evacuation Plan	Planned & given demo training to student		-
Emergency Communication System	Sirun is fitted at the top of the building	-	-
Water Tanks	2	A sump of capacity 100000 litre and overhead tank of 25000 litre	No extra needs
Sanitation Supplies			
Boundary wall/ Fencing	Pucca boundery wall	Pucca bounderywall .	
Exit/Entrance Gate	1		

3. Security Personnel

No. of Persons	Male	Female	Remark
3	3	0	

B. School Staff Training:

Training Area	No of Staff & Students Trained	Proposed Plan for training
A. Evacuation Drills	30	More students will be trained by Dissaster management
B. Basic First Aid/ First Responder Skills	4	More will be Trained by Doctor PHC.
C. Safety Training	All children were trained by Road Safety Department from Delhi and NDRF	Following the instructions given in the training.
D. Use of Fire Extinguisher	200	Trained by fire Deptt. of Telangana State and in future they be will called again.
E. How to turn off electricity, water and gas	5 children from each class	It will be increased in future with proper training.
F. Psychological First Aid	20	It will be increased in present session with the help of taking services of a trained Counselor
G. Other: Guidance and Counselling	100 Counselor is giving training	Planned by Vidyalaya time to time.

Note:

Sl. No.	Certificates	Date of Issue	Valid Till
	Certificate of the fire safety	Online applied	Till now it is in process
	Certificate of safety of school building	Dec 2017	Provided by CPWD regarding its structural strength.
	Certificate of Potable Water	Drinking water is purchased from R O Plant.	

C. SCHOOL RESPONSE TEAMS

Sl.No	Particulars	Name of Team Leader	Members with Designation	Contact Details
1	Child Rights Protection Cell	Mrs. Sushila Naidu (PGT ENGLISH)	Mrs. Sunitha Sharma (TGT ENGLISH)	
2	Evacuation Team	Mr Bachchu Singh (TGT Sanskrit)	Ms. Priyanka (Sports coach) All Class Teachers	
3	Search & Rescue Team	Mr. Ramnarayana, TGT(Math)	Mr. Ramnivas Mann, PRT All Class Teachers	
4	First Aid & Medical Team	Staff Nurse I/C Mr. Bachchu Singh, TGT(SKT)	Mrs.Priyanka Sports coach Staff Nurse	
5	Transport Safety Team	NA	NA	
6	Team for students with special needs (Divyang)	Mrs. Sunitha Sharma, PRT	Class teacher of class where CWSN student present	

7	Internal Complaint Committee (ICC)	Mrs. Sushila Naidu	Mrs. Sunitha Sharma TGT Mrs Sunitha Sharma PRT Mr Anurag Bajpai Mr Vaman Rao	
8	Grievance Redressal Committee	Mr R Vaman Rao, PGT(Maths)	Mrs. Sunitha Sharma TGT Eng. Mr. Ramnarayana, TGT Maths	

IV- ACADEMIC

A. Curricular Activities.

1. Strategic goals and plan for expected improvement of quality & quantity of result for 2023-24.

Class	Enrollment		Pass %		PI		Strategies / Plan of Action	Remarks
	2023	2024	Achieved	Target	Achieved	Target		
			2023	2024	2023	2024		
XII (Sc.)	31	04	100	100%	46.53	50	Extra classes will be conducted, syllabus will be completed in time, important questions will be got prepared by teachers.	
XII (Comm.)	NIL							
XII (Hum.)	NIL							
X	79	66	98.73	100%	48.42	50		
XI (Sc.)	8	40	63	100	-	-	More attention will be given for content enrichment and remedial classes will be held after school hours and in Breaks	
XI (Comm.)	NIL							
XI (Hum.)	NIL							
IX	78	76	98.7%	100%	-	-		

A. Workshops to be planned for all teachers:

Short duration workshops to be organize at Vidyalaya level	Strategies	Target	Expected Achievement	Remarks
Content enrichment through Demonstration/Meeting/ seminars in concern subjects	To make understanding Easy	100%	80%	
Communication Skills	To make the local teachers speak in Hindi fluently	100%	60%	
Life Skills	To make the teachers resourceful so that the can communicate the same to children	100%	80%	
Workshop for planning the TLM/Activity and graded assignments/Question Bank	Every Saturday it is planned because primary classes remain suspended	100%	80%	
Any other training/workshops Safety & security	For safe removal of children in any natural disaster.	100%	70%	More exercises will be done

B-1 Workshop for capacity building

Workshop for capacity building	Name of teacher	Subject	Area of concern	Strategies
School Level	Sunita Sharma	Hindi	Reading and writing concern	Strengthening leaning out come in Hindi in primary Children to jump from L3 to L2 & L2 to L1
School Level	Ramnivas	Math & Environmental Study	Concept building	Strengthening leaning out come in Subjects in primary Children to jump from L3 to L2 & L2 to L1

B-2 Workshop for underachieving teachers:

Workshop for underachieving teachers	Subject	Area of concern	Strategies
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B. Expected Co-curricular & Extracurricular activities for 2023-24

Activities	Planned Targets/ Date	Actual Date of Completion	Remarks/ Shortfall (if any)
Investiture ceremony	Planned in Second week of October		
Finalization of CCA schedule	Planned	Up to Nov 2023	It is planned by CCA I/C first week of April 2023
Value Education Programme/Awakened Citizen Programme	Only one teacher trained for class IX, other teachers are chosen for undergoing training		

School Annual Day/ Sports Day	Nov 2023		
Educational Excursions	Nov 2023		
Adventure Activities	Nov 2023		
Health Check up of Students	Done		
National Adolescence Education Programme	Nov 2023		
Library Week	Nov 2023		
Science Exhibition	Oct 2023		
Social Sc. Exhibition	Oct 2023		
Art Exhibition	Oct 2023		
Science Congress	Oct 2023		
Publication of VidyalayaPatrika	Oct 2023		
News Letter	Oct 2023		
1. PrathamSopan Test			
2. DwitiyaSopan Test			
Cub & Bulbul			
1. PrathamaCharan	Yes planned	Completed sept 2018	
2. DwitiyaCharan	Yes planned	Completed before Tritiya Sopan test	
3. TritiyaCharan	Yes planned	As per KVS Hyderabad Dates	
Any Other			

Games & Sports

Level	Event KHO-KHO	No. of students expected to participate	Strategies Planned	No. of Achievers after the event 5 th Position	Remarks
SGFI	Kho-Kho	1			
National Level	Chess, Kho-Kho	6			
Region Level					
State Level					
Other	Planning to prepare Yoga	5			

NCC

Wing (Army/Navy/ Airforce)	No. of Troops	No of Students
NIL	NIL	NIL

School Band

Teacher Head	No. of Students Trained
Nil	0

V-

ADMINISTRATION & FINANCE

S. No.	Activity/Programme	Planned Achievement Targets	Expected Date of Completion	Actual Date of Completion/ Actual Achievement	Remarks
1	Staff sanctions proposals: Proposals for up gradation /additional sections etc.	Nil	Nil	Nil	
2	Selection of staff for contractual appointments.	March, 2023	Before 31 march		
3	Construction Works:				
	i) New works	Nil	Nil	Nil	Nil
	ii) Maintenance & Repairs	Nil	Nil	Nil	Nil
	iii) Developmental work	Nil	Nil	Nil	Nil
	iv) Coloring/white washing of school building and staff quarters, etc.	Nil	Nil	Nil	Nil
4	Transfer of land/execution of lease deed etc. if required.	Already completed	Nil	Nil	Nil
5	Annual stock verification	Verification of stock of all departments	31-03-2023	31-03-2023	Nil
6	Vidyalaya Management Committee/Vidyalaya Executive Committee	First meeting conducted in July 2023	Conducted as per schedule	Conducted	

	Meetings				
7	Financial Management				
	i) Budget proposals	Prepared and submitted	Conducted as per schedule	Conducted	
	ii) Revised Estimates				
	iii) Rectification if any				

Audit of school accounts

Activity/Programme	Pending	Expected Date of Settlement	Actual No. of Paras Settled	Remarks
Audit Paras (A) Internal Audit Para	1	Nov, 2023		
(B) A G Audit Para	3	Nov, 2023		

Court cases

No. of Cases	Subject of litigation	Current Status	Remarks
NIL	NIL	NIL	NIL

ACADEMIC LOSS COMPENSATION PROGRAMME (ALCP)

S.No	Class	No. Of Programmes organized	Activities Planned
1	VIII	4	BY SCHOOL LEVEL
2	IX	4	BY SCHOOL LEVEL
3	X	4	BY SCHOOL LEVEL

VI- PLAN FOR COMMUNITY PARTICIPATION

A. Plan to encourage Community & Social Services by the students

Program/ Campaign	Objective of Program/ Campaign	Target Area/ Population	Resources required
1)Cleaning Habits 2)Road Safety & Security 3)Harita Haram	School tiny taut A demonstration was done by road & safety Commissioner, Delhi on 26 Jan. 2017 To Green Earth Planet	A Group of parents and grand- parents were trained. Grand -parents taken oath for cleaning Students as well as parent got benefitted L M D Society	Done by PPT prepared by School and posting on School website. Road & Safety Department Forest Department

B. Plan for Sharing facilities/ resources with less developed school

Program/ Campaign	Objective of Program/ Campaign	Target schools	Resources required
To learn about class room transaction	Curriculum Transaction in State Govt. School	School of Excellence in LMD And IRIS School	Only visit of School during working hours

C. Connecting the Neighboring School under Handholding Support Scheme:

Name & Address of Mentee- 1: COE School of Excellence, Karimnagar

Sl. No	Activity Organized	KendriyaVidyalaya		Neighboring School -1	
		No. of Students participated	No. of Teachers participated	No. of Students participated	No. of Teachers participated
1	NIL				
Activities planned for the session: This year Vidyalaya is going to make hand holding support from School of Excellence, Alugunoor Karimnagar					

Name & Address of Mentee-2: -----

Sl. No	Activity Organized	KendriyaVidyalaya		Neighboring School -2	
		No. of Students participated	No. of Teachers participated	No. of Students participated	No. of Teachers participated
	NIL				
Activities Planned for the session :					